

REDACTED

American Postal Workers Union, AFL-CIO

1300 L Street, NW, Washington, DC 20005

December 18, 2014

202-842-4250 (Office) 202-842-4297 (Fax)

Executive Vice President

Debby Szeredy

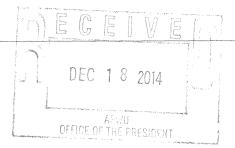
	То:	Debby Szeredy			
National Executive Board	_				
Mark Dimondstein President	From:	Debby Szeredy, Executive Vice President			
Debby Szeredy Executive Vice President	Subject:	Second and Final Post Implementation Review for the			
Elizabeth "Liz" Powell Secretary-Treasurer		Altoona, PA P&DF AMP (Unredacted & Redacted) Notification #: GCCG20140876			
Tony D. McKinnon Sr. Director, Industrial Relations					
Clint Burelson Director, Clerk Division		attached a copy of a letter dated, December 12, 2014 from ne, Manager Contract Administration (APWU), regarding the			
Steven G. Raymer Director, Maintenance Division	above reference matter.				
Michael O. Foster Director, MVS Division	You are des	signated as the APWU contact person in this matter. Contact			
Stephen R. Brooks Director, Support Services Division	the USPS representative, Rickey Dean at extension 7412, as soon a possible for discussion, if appropriate. Please provide notification of you review to me by January 7, 2015.				
Sharyn M. Stone Coordinator, Central Region					
Mike Gallagher Coordinator, Eastern Region					
John H. Dirzius Coordinator, Northeast Region		e: Your secretary should update the Notification Tracking tep 4 CAS as necessary.			
Kennith L. Beasley Coordinator, Southern Region					
Omar M. Gonzalez Coordinator, Western Region	Clint Bu	Raymer I Foster			

Mike Gallagher

DS:yc opeiu #2 afl-cio

LABOR RELATIONS





December 12, 2014

Mr. Mark Dimondstein President American Postal Workers Union, AFL-CIO 1300 L Street, NW Washington, DC 20005-4128 Certified Mail Tracking Number: 7013 3020 0002 3617 1275

Dear Mark:

As information, enclosed is a copy of the second and final Post Implementation Review (PIR) for the Altoona, Pennsylvania Processing and Distribution Facility (P&DF) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and un-redacted copies of the PIR.

If there are any questions, please contact Rickey Dean at extension 7412.

Sincerely,

Patrick M. Devine Manager Contract Administration (APWU)

Enclosures

- PIR Data Entry Page -

. Losing Facility Information

Type of Distribution Consolidated: Orig & Dest Facility Name & Type: Altoona P&DF Street Address: 141 Patchway Road City: Duncansville State: PA 5D Facility ZIP Code: 16635 District: Western Pennsylvania Area: Eastern Finance Number: 410152 Current 3D ZIP Code(s): 166, 168 Miles to Gaining Facility: 43 EXFC office: Yes Postmaster: Michael Olsavsky Senior Plant Manager: Jay Phelan

2. Gaining Facility Information

Facility Name & Type: Johnstown P&DF Street Address: 235 Jari Drive City: Johnstown State: PA 5D Facility ZIP Code: 15904 District: Western Pennsylvania Area: Eastern Finance Number: 414080 Current 3D ZIP Code(s): 155, 157-159 EXFC office: Yes Plant Manager: Thomas Haynal Jr. Senior Plant Manager: Monica Nevins District Manager: Jay Phelan

3. Background Information

Approval Date: July 26, 2013 Implementation Date: Oct-01-2013 PIR Type: Final PIR Date Range of Data: Processing Days per Year: 310 Bargaining Unit Hours per Year: 1,745 EAS Hours per Year: 1,822 Date of DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update June 16, 2011

Date & Time this workbook was last saved:

11-25-2014 09:57

4. Other Information

Area Vice President: Vice President, Network Operations: Area AMP Coordinator: NAI Contact: Joshua D. Colin David E. Williams Bob Roseberry Lane Stalsberg/Barbara Brewington

Oct-01-2013 : Sep-30-2014

Approval Signatures

Losing Facility Name and Type:	Altoona P&DF
Facility ZIP Code:	16635
Finance Number:	410152
Current SCF ZIP Code(s):	166, 168
Type of Distribution Consolidated:	Orig & Dest
Gaining Facility Name and Type:	Johnstown P&DF
Facility ZIP Code:	15904
Finance Number:	414080
Current SCF ZIP Code(s):	155, 157-159
Implementation Date:	10/01/13 PIR Type: Final PIR
Date Range of Data:	Oct-01-2013 to Sep-30-2014

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster:		
Michael Olsavsky	Which A Bland	10-30-2014 Date
Printed Name	Signature	Date
Senior Plant Manager:	mas. m	
Monica Nevins	monalle -	10-30 -2014
Printed Name	Signature	Date
District Manager:		a na popolo na seconda e e seconda de la constanció de la constanció de la constanció de la constanció de la co
Jay Phelan	***************************************	
Printed Name	Signature	Date
GAINING FACILITY:	$\wedge \Lambda $ Λ .	
Plant Manager:	-2/1/1/1	
Thomas Haynal Jr.	The A Hell	11/3/14
Printed Name	Renature O	Date
Senior Plant Manager:	$\neg 1$, $\neg 1$	1
Monica Nevins	Monica/Per	16-30-2014
Printed Name	Signature	Date
District Manager:	1 1 2 1 2 V	
Jay Phelan	Spinkan Rede S	10 31-2014
Printed Name	C Signature	Date
AREA OFFICE:		
Area Vice President:		
Joshua D. Colin	talle	1644
Printed Name	Signature	Dete
HEADQUARTERS:	 	
Vice President, Network Operations:		
David E. Williams	TD	11.28.2014
Printed Name	Signature	Date
Comments: _		
••••••••••••••••••••••••••••••••••••••		

PIR Approval Signatures

Executive Summary

PIR Type: Final PIR

Last Saved: November 25, 2014

Date Range of Data:

Oct-01-2013 - Sep-30-2014

Losing Facility Name and Type:	Altoona P&DF
Street Address:	141 Patchway Road
City:	Duncansville
State:	PA
Current SCF ZIP Code(s):	166, 168
Type of Distribution Consolidated:	Orig & Dest
Gaining Facility Name and Type:	Johnstown P&DF
Street Address:	235 Jari Drive
City:	Johnstown
State:	PA
Current SCF ZIP Code(s):	155, 157-159
	Summary of Worksheets

Savings/Costs

74.

	Final PIR vs Pre AMP	Final PIR vs Approved	
Function 1 Workhour Savings	\$2,429,494	\$1,892,480	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$135,850)	(\$135,818)	from Other Curr vs Prop
PCES/EAS Workhour Savings	(\$133,999)	(\$147,234)	from Other Curr vs Prop
Transportation Savings	(\$1,090,459)	(\$1,050,741)	from Transportation HCR and Transportation PVS
Maintenance Savings	(\$549,527)	(\$756,551)	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$519,660	(\$197,864)	
Total One-Time Costs	(\$286,914)	\$40,256	from Space Evaluation and Other Costs
Total First Year Savings	\$232,746	(\$157,608)	
Staffing			
Craft Position Loss	29	16	from Staffing-Craft
PCES/EAS Position Loss	3	2	from Staffing-PCES/EAS
N a			
Service	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	99.56%	97.94%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	96.37%	97.43%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	95.32%	95.31%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level		6%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level		5%	from Service Performance & CSM

Calculation References

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	\$12,634,181	\$12,097,166	\$10,204,687
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$13,718,240	\$13,718,271	\$13,854,089
PCES/EAS Workhour Costs	\$2,028,465	\$2,015,231	\$2,162,465
Transportation Costs	\$2,367,194	\$2,406,912	\$3,457,653
Maintenance Costs	\$4,760,600	\$4,553,576	\$5,310,127
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$35,508,680	\$34,791,156	\$34,989,020
Total One-Time Costs	\$0	\$327,170	\$286,914
Total First Year Costs	\$35,508,680	\$35,118,326	\$35,275,934

Staffing

Craft Position Total On-Rolls	385	372	356
PCES/EAS Position Total On-Rolls	23	22	20
	Final PIR vs Pre-AMP	Final PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	\$2,429,494	\$1,892,480	\$537,015
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$135,850)	(\$135,818)	(\$31)
PCES/EAS Workhour Savings	(\$133,999)	(\$147,234)	\$13,235
Transportation Savings	(\$1,090,459)	(\$1,050,741)	(\$39,718)
Maintenance Savings	(\$549,527)	(\$756,551)	\$207,024
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$519,660	(\$197,864)	\$717,524
Total One-Time Costs	(\$286,914)	\$40,256	(\$327,170)
Total First Year Savings	\$232,746	(\$157,608)	\$390,354
Staffing			
Craft Position Loss	29	16	13
PCES/EAS Position Loss	3	2	1

Summary Narrative

Last Saved: November 25, 2014

Losing Facility Name and Type: Altoona P&DF Current SCF ZIP Code(s): 166, 168 Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Johnstown P&DF Current SCF ZIP Code(s): 155, 157-159

BACKGROUND

The Western PA District, with the assistance of the Eastern Area, has completed the 12 month Post Implementation Review (PIR) of the Area Mail Processing (AMP) project that consolidated the originating and incoming primary operations from the Altoona P&DF to the Johnstown P&DF. The data for the Pre-AMP period was July 1, 2010 through June 30, 2011. The transfer of Originating mail occurred on August 11, 2012. The transfer of SCF mail was completed July 1, 2013. The data for the twelve month PIR is October 1, 2013 through September 30, 2014.

FINANCIAL SUMMARY

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	\$12,634,181	\$12,097,166	\$10,204,687
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$13,718,240	\$13,718,271	\$13,854,089
PCES/EAS Workhour Costs	\$2,028,465	\$2,015,231	\$2,162,465
Transportation Costs	\$2,367,194	\$2,406,912	\$3,457,653
Maintenance Costs	\$4,760,600	\$4,553,576	\$5,310,127
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$35,508,680	\$34,791,156	\$34,989,020
Total One-Time Costs	\$0	\$327,170	\$286,914
Total First Year Costs	\$35,508,680	\$35,118,326	\$35,275,934

	PIR vs. Pre-AMP	PIR vs. Proposed
Total Annual Savings	\$519,660	(\$197,864)
Total One-Time Costs	(\$286,914)	\$40,256
Total First Year Savings	\$232,746	(\$157,608)

The total first year savings of \$232,746 is below the proposed first year savings of \$390,354 for the AMP. These additional costs come from operations at the Johnstown Post Office which is co-located with the Johnstown P&DC and which shares the same finance number.

• There were non-AMP related costs in other functional areas of the building with the highest costs coming from customer and delivery service operations. These costs total **\$220,624** and are not related to the AMP.

Adjusting for this cost of \$220,624, the adjusted first year savings is \$453,370.

Customer Service Impacts

There was no retail or BMEU changes associated with this AMP

Overall EXFC service for both Altoona and Johnstown are comparable to their pre-amp service scores for overnight and two-day. Three-day service for Johnstown has declined slightly. Both facilities increased in the national plant rankings for FY14: Altoona was #60 (out of 220) in FY 13, and moved up to #57 in FY 14, while Johnstown moved up from #105 to #42.

Staffing Impacts

Altoona craft staffing was expected to decrease by 44 craft employees, and has actually decreased by 41 employees. Johnstown was expected to increase craft employees by 31, but as a consequence of the early retirements, being under Article 12 restrictions and the District PSE cap, has only increased by 5 craft positions. This has resulted in lower complement but higher overtime than expected. Additional hiring is anticipated in the next several months to bring the Johnstown complement up to the necessary levels.

EAS Staffing was proposed to shift 2 management positions from Altoona to Johnstown, and reduce by 1 additional in Altoona. While EAS staffing in Altoona is currently 7, one fewer than the AMP proposal, there is a position in the process of being filled (Supervisor Customer Service). Johnstown EAS staffing was proposed to increase by 2, but has increased by 4 due to a Maintenance management staffing realignment, which increased the maintenance management by 3, as well as the addition of a Transportation Specialists in the Plant Management realignment that was a national project. Johnstown currently has several EAS vacancies.

	the second second	Alto	ona		and Second	Johns	town		Store States
	Pre-AMP	AMP	PIR	Difference	Pre-AMP	AMP	PIR	Difference	Net Diff
and the second	On-Rolls	Proposed	On-Rolls	to Pre-AMP	On-Rolls	Proposed	On-Rolls	to Pre-AMP	Contrary of
Craft 1	180	136	139	(41)	205	236	217	12	(29
Management	11	8	7	(4)	12	14	13	1	(3
Total	191	144	146	(45)	217	250	230	13	(32

' Craft = Career + Non-career

	Pr	e-AMP		PIR
Management to Craft Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft 1 (1:22 target)	SDOs to Craft 1 (1:25 target)	MDOs+SDOs to Craft (1:22 target)
Altoona	1 : 20	1 : 20	1 : 21	1:21
Johnstown	1:28	1 : 28	#DIV/0!	1:27

Transportation

Transportation costs were higher than planned. This is due to several factors. Additional costs were incurred in order to maintain service responsive transportation in an overnight service environment. Johnstown was not made an AADC/ADC as planned; as a result adjustments were also necessary to keep service responsive flows of the AADC/ADC mail from Pittsburgh, through Johnstown, to Altoona. Lastly, plans to keep 166/168 SCF pallet drops in Altoona were not feasible due to Johnstown becoming the SCF for 166/168 zones for all mail types. Additional transportation was necessary to ensure flow of this additional volume from Johnstown to Altoona.

HCR costs increase \$596,989 over proposed. The cost breakdown is as follows:

- HCR Contracts 16690 was relinquished by the contractor in 2013. The new contract for 16690 resulted in increased costs.
- Contracts 159L0 and 16674 were both relinquished by the contractor in 2013 and had additional trips added to them.
- HCR 166M1 and 16810 these contracts had additional trips added to them in order to have more service responsive transportation.
- HCR JOHPGH a proposed contract was never created. These trips were added to HCR 15941.
- HCR 15941 increased due to additional trips added that were originally part of the proposed HCR JOHPGH contract.

Maintenance Impacts

Maintenance is showing costs over planned. Altoona's LDC 36 is \$304,409 over planned. Because the Operational Window changes (Network Rationalization) that were proposed to be place at the time of this AMP have been delayed, 2 of the 3 DBCSs that were to be removed had to remain in Altoona. This increased the costs for parts and ET workhours above the AMP proposal. Johnstown LDC 36 costs are \$305,951 over planned while the LDC 38 costs are \$171,211 over pre-amp and proposed costs. A recent maintenance reorganization has increased the maintenance staffing levels over proposed.

Equipment Relocation, Space Impacts, and other One-Time Facility costs

To support the AMP an additional AFCS was moved to Johnstown, modifications were made to the Loose Mail System, and an additional DIOSS was also relocated to Johnstown. Total costs were \$286,914 but still lower than the planned costs of \$327,170. There were no space impacts or other one-time costs.

Service Performance and Customer Satisfaction Measurement

Last Saved: November 25, 2014

PIR Type: Implementation Date:

Final	PIR
10/01	/13

Losing Facility: Altoona P&DF District: Western Pennsylvania

		EXF	C & PFCN	1 O/D
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
and the second second second	Q1 2013	96.94%	93.48%	89.51%
Before AMP	Q2 2013	97.59%	94.71%	91.83%
Delore Alvir	Q3 2013	97.91%	96.84%	93.01%
Contraction of the participation of	Q4 2013	93.74%	96.40%	93.80%
	Q1 2014	96.51%	94.78%	88.26%
After AMP	Q2 2014	98.15%	93.71%	86.85%
Ailer Aivir	Q3 2014	97.05%	94.21%	90.36%
	Q4 2014	99.56%	96.37%	95.32%
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Gaining Facility: Johnstown P&DF District: Western Pennsylvania

		EXF	C & PFCN	1 O/D
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
A CONTRACTOR OF	Q1 2013	96.51%	96.45%	94.81%
Before AMP	Q2 2013	96.14%	95.72%	92.84%
Delote AWIF	Q3 2013	98.63%	97.32%	95.97%
	Q4 2013	87.12%	97.80%	96.41%
	Q1 2014	97.42%	96.71%	92.52%
After AMP	Q2 2014	97.41%	96.19%	90.43%
	Q3 2014	96.89%	95.74%	94.72%
	Q4 2014	97.94%	97.43%	95.31%
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(15) Notes:

С	EM Q4 201	3	Customer Satisfaction Measurement (CSM) became Customer Experience Measuremen 2010. Data reflects most recently completed quarter available in CEM.
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box	
Q1	89.76%	85.55%	Overall Satisfaction (Overall Experience)
Q4a	91.45%	88.31%	Satisfaction with Receiving (Experience with receiving)
Q8a	90.81%	88.72%	Satisfaction with Sending (Experience with sending)
Q12a	86.90%	83.62%	Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
Q16a	55.89%	52.93%	Satisfaction with most recent contact with USPS (Experience with most recent contact wi
Q19	84.75%	82.03%	Likely to recommend the USPS

					Workhour Costs - C		cilities						
	С	ombined	Facilities		Last Saved: Novem	ber 25, 2014							
1	L				Final PIR V	Vorkhour Rate	by LDC			PIR Type*	*Data in PIR columns	is annualized for First PIF	۶.
					Function 1 11 L\$36.82 / G\$29.46	41	Function 4						
Type of Distribu	tion Consolidated:	Orig & I	Dest	1	12 L\$48.13/G\$45.85	42 43	L\$37.39 / G-N/A L\$45.6 / G-N/A		Date I	Range of Data:	Oct-01-2013	to s	iep-30-2014
				1	14 L\$46,18 / G\$47 15 L.N.A. C. MA 16 L.N.A. C. MA	44 45 46	L\$49.53 / G-N/A L\$46.4 / G-N/A						
				-	17 L\$38.3 / G\$41.06 18 L\$41.59 / G\$44.55	46 47 48	L N/A C N/A						
(1) (2)	(3) Annual FHP Volume	(4)	(5) (6) Annual TPH or NATPH V	(7) olume	(8) At	(9) nnual Workhours	(10)	(11) Anr	(12) nual Productivity	(13)	(14)	(15) Annual Workhour Cost	(16) ts
Operation Pre AMP Numbers	Proposed	Final PIR	Pre AMP Proposed	Final PIR	Pre AMP 1	roposed	Final PIR	Pre AMP P	roposed	Final PIR	Pre AMP	Proposed	Final PIR
002 / 002 009 / 009											\$248,281 \$11,231	\$248,221 \$10,989	\$204,607 \$0
010/010 011/015					14 4 5 M						\$166,000 \$133,773	\$165,161 \$212,654	\$22,183 \$192,878
012/012 015/015dup											\$38,483 \$73,517	\$37,656 \$0	\$0 \$0
017 / 017 020 / 020											\$79,202 \$11,286	\$77,499 \$11,044	\$0 \$0
021/021 022/022											\$49,176 \$2,811	\$48,647 \$2,784	\$0 \$0
030 / 030 040 / 040											\$247,199 \$82,428	\$231,963 \$79,702	\$25,265 \$213,109
044 / 044 060 / 060											\$341,576 \$51,079	\$322,509 \$49,901	\$280,268 \$126,129
066 / 066 067 / 067											\$7,231 \$1,643	\$1,688 \$2,754	\$0 \$0
074/074 079/079											\$169,591 \$175,303	\$167,636 \$177,211	\$162,255 \$152
100 / 100 110 / 110											\$83.086 \$129.946	\$80,146 \$128,913	\$143.274 \$267,996
<u>114 / 114</u> 120 / 120											\$67,957 \$136,666	\$61,185 \$135,765	\$0 \$279
122 / 122 124 / 124											\$235,748 \$29,363	\$230,678 \$28,732	\$87,662 \$1,770
126 / 126 127 / 127											\$88,098 \$542,784	\$87,638 \$541,395	\$677,408 \$0
130 / 130 141 / 141											\$261 \$24,961	\$235 \$9,207	\$369 \$0
144 / 144 180 / 180											\$45,249 \$138,374	\$23,530 \$136,877	\$431 \$528,148
210/210 229/229					- -						\$476,156 \$146,572	\$473,794 \$145,864	\$215,890 \$195,014
261/261 264/264											\$153 \$6,699	\$3.381 \$5,928	\$0 \$0
271/271 281/281											\$197,372 \$191,935	\$168,461 \$294,264	\$7.319 \$0
441/060dup 442/060dup											\$3,595	\$0 \$0	\$0 \$0 \$0
444 / 074dup 446 / 074dup											\$17,576	\$0 \$0	\$0 \$0 \$0
481/481 776/481dup											\$134,637 \$422	\$118,146 \$0	\$190,805 \$0
798/798 811/331											\$6,568 \$59,847	\$0 \$4,687 \$84,981	\$0 \$0 \$145,471
812/331dup 814/334											\$478 \$478 \$86,418	\$64,961 \$0 \$22,038	\$145,471 \$0 \$12,606
891 / 891 893 / 893											\$87,872 \$2,313	\$176,458 \$6,420	\$12,500 \$164,552 \$0
893 / 893 894 / 894 895 / 895											\$439,975 \$30	\$321,478 \$321	\$0 \$294,229 \$0
035 / 035											\$151,861 \$69	\$151,881 \$64	\$0 \$244,373 \$0
112/112											\$2,196 \$0	\$2,196 \$2	\$0 \$374 \$0
<u>115/115</u> 140/140 146/146											\$453,309 \$40,606	\$453,309 \$40,608	\$184,357
146/146 151/151 171/171											\$40,608 \$146,472 \$81,382	\$146,472 \$81,382	\$104,452 \$0 \$0
1/1/1/1 175/175 185/185											\$81,382 \$0 \$417,719	\$81,382 \$0 \$417,719	\$47
186 / 186											\$5,780	\$5,780	\$642,434 \$0
212/212 231/231											\$7.647 \$522,919	\$7,647 \$522,919	\$172,162 \$649,564
232/232 233/233											\$6,402 \$11,474	\$6,402 \$11,474	\$0 \$0
234/234 235/235											\$106 \$211,141	\$106 \$211.141	\$535 \$112,537
9													

	(1)	(2) (3) Annual FHP Volume	(4)	(6) (7) Annual TPH or NATPH Volume	(8) (9) Annual Workhours	(10)	(11) (12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cost	(16) s
	Operation Numbers	Pre AMP Proposed	Final PIR	Pre AMP Proposed Final PIR	Pre AMP Proposed	Final PIR	Pre AMP Proposed	Final PIR	Pre AMP	Proposed	Final PIR
	240 / 240	Contraction of the second s									\$0
	266 / 266						Manual A				
	549 / 549	-							\$55,523	\$55,523	\$242
	585 / 585									\$140,874	
				Shife may a					\$193	\$193	\$0
		-							\$58,224	\$58,224	
	816/816			*					\$24,371	\$24,371	\$0
	896 / 896	-									
	919/919	-							\$745,466	\$893,190	\$527,887
		-									
	160 / 125										
									\$85,916	\$85,916	
									\$3,767	\$3,654	
	554/172								\$91,641	\$91,641	\$56,093
	612 / 208									\$560 \$412.027	\$96
	793 / 331dup								\$0	\$0	\$10,949
	/ <u>334dup</u> / 336										
	/ 468								\$0	\$0	\$0
										\$857	
							eccentria			\$534	
	/ 793								\$0		\$3,231
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(1)	(2)	(3) Annual FHP Volu	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation	Pre AMP		Final PIR	Pre AMP	Annual TPH or NATPH	Final PIR	Pre AMP	Annual Workhour	s Final PIR	Pre AMP	Annual Productiv	Final PIR	Pre AMP	Annual Workhour Co	Final PIR
Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR		Proposed	
	-												\$0 \$0		\$0 \$0
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Adj / Adj								3			and the second			\$0	
Totals	550,876,021	550,876,021	519,319,216	1,635,958,633	1,635,956,633	1,365,060,618	309,197	299,311	266,430	5,291	5,466	5,124	\$12,634,181	\$12,097,166	\$10,204,687
,				1				Varianaa A							
	Change	ariances Annual FHP \ (17)	(18)	Change	nces Annual TPH or NA (19)	(20)	Change	Variances Annual Workt (21)	(22)	Change	ariances Annual Produ (23)	(24)	Change	riances Annual Workhou (25)	(26)
	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
	Units	(31,556,805)			(270,896,015)		Units	(42,768)	(32,881)	Units	(167)	(342)	Units	(\$2,429,494)	(\$1,892,480)
l	Percent	~5.7%	-5.7%	Percent	-16.6%	-16.6%	Percent	-13.8%	-11.0%	Percent	-3.2%	-6.3%	Percent	-19.2%	-15.6%

(27) NOTES:

11

(1)	(2) (3) (4)	(5) (6) (7)	(8) (9) (10)	(11) (12) (13)	(14) (15) (16)
	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Annual Productivity	Annual Workhour Costs
Operation	Pre AMP Proposed Final PIR		Pre AMP Proposed Final PIR	Dealers AUD I Dealers of Final DD	Pre AMP Proposed Final PIR
Numbers	Pioposed Thiertik	File Asir File Proposed File Price	Pre AMP Proposed Final PIR	Proposed Third Fix	Pre AMP Proposed Final PIR

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Workhour Costs - Losing Facility

		Workhour Costs - Losing Facility			
Losing Facility: Altoona P&DF		Last Saved: November 25, 2014			
Type of Distribution Consolidated: Orig & D	Dest	Final PIR Workhour Rate by LDC Function 1 Function 4 11 \$36,82 41 12 \$48,13 42 13 \$10,43 \$45,66 14 \$46,18 44 \$46,18 \$44 \$49,53 15 \$17,34 \$46,46 \$16 \$17,4 \$6 \$17 \$35,30 47 \$17	Date Range of Data:	*Data in PIR columns is annualized for First PIR.	-30-2014
		17 \$36,30 47 18 \$41,59 48 \$35,42			
(1) (2) (3) (4)	(5) (6) (7)	(8) (9) (10)	(11) (12) (13)	(14) (15)	(16)
Operation Pre AMP Proposed Final PIR	Annual TPH or NATPH Volume Pre AMP Proposed Final PIR	Pre AMP Proposed Final PIR	Annual Productivity Pre AMP Proposed Final PIR	Annual Workhour Costs Pre AMP Proposed	Final PIR
Numbers 002				\$2,779 \$0	\$60,497
009				\$11,231 \$0 \$38,980 \$0	\$0 \$0
011				\$190 \$0	\$0
012015				\$38,463 \$0 \$73,517 \$0	\$0 \$0
017020				\$79,202 \$0 \$11,286 \$0	\$0 \$0
021				\$49,176 \$24,588	\$0
<u>022</u> 030				\$112,113 \$0	\$0 \$0
040				\$3,630 \$0 \$126,439 \$0	\$209 \$146,749
060				\$48,475 \$0	\$0
066				\$1,643 \$0	\$0 \$0
074 079				\$87,592 \$0 \$76,457 \$0	\$79,687 \$0
100				\$6,415 \$0	\$0
<u>110</u> 114				\$120,099 \$72,059 \$67,957 \$0	\$96,396 \$0
120				\$41,881 \$0 \$235,748 \$0	\$217 \$87,662
124				\$29,363 \$0	\$1,770
126				\$85,537 \$64,153 \$258,248 \$193,686	\$214,007 \$0
130				\$261 \$0 \$24.961 \$0	\$369
144				\$45,249 \$0	\$431
180 210				\$439,251 \$329,438	\$84,025 \$215,890
229				\$131,655 \$98,741 \$153 \$0	\$74,773 \$0
<u>264</u> 271				\$6,699 \$0 \$79,732 \$0	\$0
281				\$109,824 \$0	\$0 \$0
441 442				\$3,595 \$0 \$0 \$0	\$0 \$0
444 446				\$17,576 \$0 \$0 \$0	\$0
481				\$33,906 \$0	\$0 \$794
776 798				\$422 \$0 \$6,568 \$0	\$0 \$0
<u>811</u> 812			· .	\$49.387 \$0 \$478 \$0	\$0 \$0
814				\$86,080 \$0	\$0
<u>891</u> 893				\$77,107 \$0 \$0 \$0	\$0 \$0
894 895		W M16895		\$436,792 \$0 \$30 \$0	\$1,415 \$0
035 055				\$8,614 \$6,614	\$0
112				\$2,196 \$2,196	\$0 \$374
<u>115</u> 140				\$0 \$0 \$453,309 \$453,309	\$0 \$184,357
146 151				\$40,608 \$40,608 \$45,767 \$45,767	\$104,452
171				\$81,382 \$81,382	\$0 \$0
175 185				\$0 \$0 \$209,785 \$209,785	\$0 \$109,769
186 212				\$82 \$82 \$7,647 \$7,647	\$0
231				\$205,354 \$205,354	\$172,162 \$279,254
<u>232</u>				\$5,186 \$5,186 \$9,624 \$9,624	\$0 \$0
234				\$106 \$106	\$535
13				\$81,533 \$81,533	\$108,528

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(1)	(2) (3) Annual FHP Volume	(4)	(5) (6) (7) Annual TPH or NATPH Volume	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Costs	(16)
Operation		Final PIR	Pre AMP Proposed Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
Number 240										\$130,814	\$130,814	\$0
266										\$7,447	\$7,447 \$102,320	\$45,490
328 549	-									\$102,320 \$55,438	\$55,438	\$0 \$242
555										\$50,366	\$50,366	\$0
560										\$14,522 \$65,744	\$14,522 \$65,744	\$80 \$121,298
607							and the second			\$6,999	\$6,999	\$6,564
630 649	-									\$193 \$17,938	\$193 \$17,938	\$0 \$18,823
769										\$70,574	\$70,574	\$65,576
816										\$24,371 \$4,422	\$24,371 \$4,422	\$0
896 918										\$795,498	\$795,498	\$330 \$684,482
919										\$325,899	\$325,899	\$232,621
930	-									\$75,983 \$0	\$75,983	\$74,802 \$661
160										\$0		\$294
230 241										\$0 \$0		\$210,213 \$119,609
272										\$0		\$45,249
484										<u>\$0</u> \$0		\$3,029
554 612										\$0		\$56,030 \$96
620										\$0		\$3,620
793										\$0 \$0		\$10,949 \$0
										50		\$0
	-									\$0 \$0		\$0 \$0
							1000000			\$0		\$0
										\$0 \$0		\$0
										\$0		\$0 \$0
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	-									\$0		\$0 \$0
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J										\$0 50 50 50 50 50 50 50 50 50 50 50 50 50		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
										\$0		\$0
	14											

(1)	(2)	(3) Annual FHP Volume	(4)	(5)	(6) Innual TPH or NATPH V	(7)	(8)	(9) Annual Workhou	(10)	(11)	(12) Annual Productiv	(13)	(14)	(15) Annual Workhour Co	(16) sts
Operation	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	s Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
Numbers	Tre Pont			Linkholm				1					\$0		\$0
													\$0		\$0
													\$0 \$0		\$0 \$0
				1									\$0		\$0
													\$0 \$0		\$0 \$0
	-												\$0 \$0		\$0
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													\$0 \$0		\$0 \$0
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													\$0 \$0		\$0 \$0
				800,000									\$0		\$0
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							4994000						\$0 \$0		\$0 \$0
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													\$0		\$0
													\$0 \$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
													\$0		\$0
Adj													\$0	0	\$0
Totals	229,531,122	75,217,602	143,610,733	783,662,214	468,700,013	447,172,757	145,191	88,452	95,286	5,397	5,299	4,693	\$6,163,214	\$3,711,501	\$3,724,380
,	The support											\leq	Magazine		51
-	Change	ariances Annual FHP Vol (17)	(18)	Change	es Annual TPH or NATI (19)	2H Volume (20)	Change	/ariances Annual Work (21)	(22)	Change	/ariances Annual Produ (23)	(24)	Change	ances Annual Workhou (25)	r Costs (26)
-	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
	Units	(85,920,389) -37.4%	68,393,131 90.9%	Units Percent	(336,489,457) -42.9%	(21,527,256)	Units Percent	(49,904) -34,4%	6,835 7.7%	Units Percent	(705)	(606) -11,4%	Units Percent	(\$2,438,833)	\$12,880 0.3%
L	Percent (27) NOTES:			reicent			rercent	~~~	·7e	r ercent	-13,179	-13,47/6	rercent	-39,6%	4.3%

Workhour Costs - Gaining Facility Last Saved: November 25, 2014

Gaining Facility: Johnstown P&DF

Type of Distribution Consolidated:

Orig & Dest

 Final PIR Workhour Rate by LDC

 Function 1
 Function 4

 12
 \$29.46
 41

 13
 \$45.85
 42
 \$37.60

 14
 \$47.00
 44
 \$33.60

 15
 \$14.6
 \$44.55
 \$42

 16
 \$14.6
 \$44.55
 \$42.55

 17
 \$41.06
 \$47.00
 \$44

 17
 \$41.06
 \$47.00
 \$44

 17
 \$41.06
 \$47.00
 \$44

 17
 \$41.06
 \$47.00
 \$44

 \$33.50
 \$47.00
 \$44
 \$33.60

 16
 \$14.6
 \$47.00
 \$44

 \$10
 \$44.55
 \$48
 \$48.51

PIR Type*: Final PIR *Data in PIR columns is annualized for First PIR.

Date Range of Data: Oct-01-2013 to Sep-30-2014

{1}	(2) (3) (4)	(5) (6) (7)	(8) (9)	(10)	(11) (12)	(13)	(14)	(15)	(16)
Operation	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours		Annual Productivity		1 contraction of the second se	Annual Workhour Cost	
Numbers	Pre AMP Proposed Final PIR	Pre AMP Proposed Final PIR	Pre AMP Proposed	Final PIR	Pre AMP Proposed	Final PIR	Pre AMP \$245,502	Proposed \$248,221	Final PIR
002			24 2006				\$240,502	\$10,989	\$144,111 \$0
010			8999 8		And a		\$127.020 \$133.583	\$165,161 \$212,654	\$22,183 \$192,878
013		1990 - 1991 - 19			14 (200		\$133,585	\$37,656	\$192,878
015dup 017							\$0 \$0	\$0 \$77,499	\$0 \$0
020							\$0	\$11,044	\$0
021 022							\$0 \$271	\$24,059 \$1,514	\$0 \$0
030		G Parallel Control Con	92 92 92 92 92 92 92 92 92 92 92 92 92 9		ver næbet s		\$135,086	\$231,963	\$25,265
040					100 × 100		\$78,798 \$215,137	\$79,702 \$322,509	\$212,900 \$133,519
060							\$2,603	\$49,901	\$126,129
066							\$0 \$0	\$1,688 \$2,754	\$0 \$0
074			8		54		\$81,999	\$167,636	\$82,568
079					2001 2011		\$98,846 \$76,671	\$177,211 \$80,146	\$152 \$143,274
110							\$9,847	\$56,853	\$171,599
114 120							\$0 \$94,785	\$61.185 \$135,765	\$0 \$62
122							\$0	\$230,678	\$0
124 126							\$0 \$2,560	\$28,732 \$23,485	\$0 \$463,402
127			Notes to				\$284,536	\$347,710	\$0
130 141							\$0 \$0	\$235 \$9,207	\$0 \$0
144							\$0 \$38,891	\$23,530	\$0
210					50 EM00		\$36,905	\$107,032 \$144,356	\$444.123 \$0
229 261			1		50 Alfa (1		\$14,917	\$47,123	\$120,241
264					27 27 27		\$0 \$0	\$3,381 \$5,928	\$0 \$0
271 281							\$117,639 \$82,110	\$168,461 \$294,264	\$7,319 \$0
060dup					4-		\$0	\$0	\$0
060dup 074dup			ideas an		1991 (Keo)		\$0 \$0	\$0 \$0	\$0 \$0
074dup			G. Stronger		44 2015		\$0	\$0	\$0
481 481dup			551 1652				\$100,731 \$0	\$118,146 \$0	\$190,011 \$0
798		21 States 1	19 Hiller a		E 1964 2		\$0	\$4,687	\$0
331 331dup							\$10,460	\$84,981 \$0	\$145,471 \$0
334		5 100 ee 4 5			8		\$337	\$22,038	\$12,606
891 893							\$10,766 \$2,313	\$176,458 \$6,420	\$164,552 \$0
894		seedad to	2000				\$3,183	\$321,478	\$292,814
895 035			90 Juli				\$0 \$145,267	\$0 \$145,267	\$0 \$244,373
055			noor de				\$0	\$64	\$0
115			517 ES68				\$0 \$0	\$0 \$0	\$0 \$0
140							\$0 \$0	\$0 \$0	\$0
151							\$100,705	\$100,705	\$0 \$0
171 175							\$0 \$0	\$0 \$0	\$0 \$47
185							\$207,934	\$207,934	\$532,665
186 212							\$5,698	\$5,698 \$0	\$0 \$0
231							\$317.566	\$317,566	\$370,311
232							\$1,216 \$1,850	\$1,216 \$1,850	\$0 \$0
234							SO	\$0	\$0
235	16	B	ê				\$129,608	\$129.608	\$4,009

PIR Workhour Costs - Gaining

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(1)	(3) Annual FHP Volume	(4)	(5) (6) (7) Annual TPH or NATPH Volume		(8) (9) Annual Workhours	(10)	(11)	(12) Annual Productivit		(14)	(15) Annual Workhour Cos	
Operation Numbers	Pre AMP Proposed	Final PIR	Pre AMP Proposed Final PIR		Pre AMP Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
240 266										\$112,780 \$0	\$112,780 \$0	\$0 \$0
328				ALCONOM R						\$0	\$0	\$0
549 555			0403 1050	1000						\$85 \$4,632	\$85 \$4,632	\$0 \$0
560 585			Rever Have	11260 (005						\$477 \$75,131	\$477	\$78 \$155,378
607			建合物 化合金化合金化合金化合金化合金化合金化合金化合金化合金化合金化合金化合金化合金化	5 9000-10						\$14,338	\$14,338	\$8,881
630 649				104 19992						\$0 \$40,286	\$0 \$40,286	\$0 \$16,058
769 816				nas tem						\$43,692 \$0	\$43,692 \$0	\$22,474 \$0
896 918				2 0902 26						\$304,357 \$964,604	\$275,430	\$180,942
919			de Senno e	1 (1989) 199						\$419,567	\$567,292	\$676,399 \$295,265
930 121				1005						\$0 \$41,296	\$0 \$41,296	\$0 \$0
125 128			And a second	2006 200						\$20,815 \$14,720	\$20,815 \$14,720	\$0 \$74
129			Ch. Tables &	2 1001						\$85,916	\$85,916	\$0
160 169				ANN: 19580						\$3,767 \$78,825	\$3,654 \$76,460	\$0 \$0
172 208				100 M						\$91,641 \$560	\$91.641 \$560	\$62 \$0
230 331dup				1000						\$412,027	\$412,027	\$162,298
334dup				100 Hilling						\$0 \$0	\$0 \$0	\$0 \$0
336 468				1945 1930						\$743.468 \$0	\$579,153 \$0	\$593,967 \$0
554 612										\$81,786 \$857	\$81,786 \$857	\$13,816 \$156
892				83 MAR 8						\$0	\$534	\$0
241 793										\$0 \$0		\$104,376 \$3,231
161				2005 (20						\$0 \$0		\$269 \$0
				2.0000.0						\$0		\$0
				600 A.D.D.						\$0 \$0		\$0 \$0
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(1)	(2)	(3) Annual FHP Volum	(4) e	(5) A	(6) Innual TPH or NATPH V	(7) olume	(8)	(9) Annual Workhour	(10) s	(11)	(12) Annual Productivit	(13) ty	(14)	(15) Annual Workhour Co	(16) Sts
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
Adj													50 \$0	50	\$0 \$0
Totals	321,344,899	475,658,419	375,708,483	852,294,419	1,167,256,620	917,887,861	164,007	210,859	171,143	5,197	5,536	5,363	\$6,470,967	\$8,385,666	\$6,480,306
1	v	ariances Annual FHP V	olume	Varian	ces Annual TPH or NAT	PH Volume	v	arlances Annual Work	hours	· · · · · · · · · · · · · · · · · · ·	/ariances Annual Produ	uctivity	Var	ances Annual Workho	ur Costs
						44.41	01	(21)	(00)	01	(23)	(04)	01	(25)	
	Change Analysis	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed	Change Analysis	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed	Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed	Change Analysis	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed	Change Analysis	Final PIR vs Pre AMP	(26) Final PIR vs Proposed
					,			1							

(27) NOTES:

						Othe	er Workh	ou	r Move	Analysi	S								
Lo		Altoona P&			ng Facility:	Johnstown P&	DF		Date	Range of Data:		01/13	to		30/14	-			
	Fin	al PIR (Other Lo	sing C	raft Work	hours				Fi	nal PIR	Other G	aining	Craft Wor	khours				
			Losin	g Facil	ity							Gain	ing Fac	ility					
Current	Annual V	Vorkhours			Annual W	orkhour Cost (\$)		Current	Annual \	Norkhours 1	1		Annual V	/orkhour Cost (S	\$)		1	
MODS Operation	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR		MODS Operation	Pre AMP	Proposed	Final PIR	Hourly Dollar Cos	Pre AMP	Proposed	Final PIR	non-AMP related		
Number 745					\$153.083	\$80,981	\$79,286	39	Number 745					\$144,148	\$144,148	\$91,907]	
750					\$872,974	\$436,487	\$740,896	36	750					\$1,013,054	\$1,346,218	\$1,652,169			
228 354					\$7,180 \$3,122	\$7,180 \$3,122	\$17,946 \$12,208	48 21						\$38,519 \$9,165	\$38,519 \$9,165	\$1,323 \$21,697	non non		
544					\$148,484	\$148,484	\$137,919	48	544					\$71,131	\$71,131	\$57,218	non		
550 558					\$67,597 \$31,776	\$67,597 \$31,776	\$64,268 \$37,992	79 48						\$66,013 \$946	\$66,013 \$946	\$78,274	non		
568					\$133,369	\$133,369	\$154,724	45	568					\$197,159	\$197,159	\$228,985	non		
591 613					\$34,164 \$11,303	\$34,164 \$11,303	\$85,416 \$1,439	57 21		-				\$76,490 \$13,766	\$76,490 \$13,766	\$94,038 \$2,420	non non		
632					\$3,418	\$3,418	\$4,594	21	632					\$3,133	\$3,133	\$14,415	non		
660 665					\$65,219 \$78,170	\$65,219 \$78,170	\$74,204 \$81,432	79 82						\$23,516 \$72,821	\$23,516 \$72,821	\$11,177 \$0	non		
668					\$164,405	\$164,405	\$136,998	02 08	668					\$186,564	\$186,564	\$208,005			
709 722					\$20 \$444	\$20 \$444	\$0 \$7,196	29 21						\$368 \$2,068,101	\$368 \$2,068,101	-\$19 \$1,956,951	non		
727					\$3,533,035	\$3,533,035	\$3,393,183	22						\$2,068,101	\$2,068,101 \$0	\$1,950,951	non non		
728					\$1,523,395	\$1,523,395	\$1,481,764	21	728					\$860	\$860	\$9,787	non		
731 732					\$77,702 \$137	\$77,702 \$137	\$72,830 \$0	27 27		-				\$67,995 \$0	\$67,995 \$0	\$67,135	non non		
733					\$32,746	\$32,746	\$4,781	23						\$17,526	\$17,526	\$502	non		
735 739					\$40 \$130	\$40 \$130	\$0 \$0	23 23		-				\$2,957 \$0	\$2,957 \$0	\$0 \$0	non non		
742					\$76,236	\$76,236	\$25,497	48	742					\$90,797	\$90,797	\$51,482	non		
743					\$4,540 \$560,535	\$4,540 \$560,535	\$4,306 \$524,687	26 38						\$290 \$550,926	\$290 \$550,926	\$0 \$722,185	non		
753					\$150,629	\$150,629	\$131,217	37	753					\$340,229	\$340,229	\$396,597			
756 515					\$4,383	\$4,383	\$167,932 \$143	48 48	756 353					\$39,238 \$3,345	\$39,238 \$3,345	\$758,826 \$0	non non		
721							\$331	45	355					\$160,911	\$160,911	\$124,618	non		
763							\$437	89 57		-				\$356 \$279	\$356 \$279	\$607 \$0	non		
								48	608					\$279	\$279	\$43	non non		
								48 21	621 622					\$25 \$117	\$25 \$117	\$0 \$92	non		
								48	631					\$322	\$322	\$92	non non		
								73 22	658 721					\$163 \$4,451,583	\$163 \$4,451,583	\$0 \$4,148,126	non		
								21	721					\$1,029	\$1,029	\$4,148,128	non non		
								23 39	737 746					\$97 \$240	\$97 \$240	\$0 \$0	non		
								38	749					\$48	\$48	\$0			
								32 32	761	-				\$259	\$259	\$0			
								31	762					\$123 \$118	\$123 \$118	\$0 \$0			
								28	768					\$563	\$563	\$0	non		
								58	633							\$0	non		
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Totals	182,725	172,250	175,402	\$7,738,235	\$7,229,646	\$7,443,625	j	Totals	237,262	244,478	255,754	\$9,715,390	\$10.048,555	\$10,698,599

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Г	All Supervisory Workhours								All Supervisory Workhours								
	en en parte Vice de la facto Alexanda	Annual M	Vorkhours		g Facili	ty	orkhour Cost (Americal M	Vorkhours		ng Facil	ity	/orkhour Cost (\$	
	Current	Annual W	Vorknours			Annual Wo	Srknour Cost (\$) 		Current	Annual V	Vorknours			Annual V	orknour Cost (\$)
c	MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR		MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourty Dollar Cost	Pre AMP	Proposed	Final PIR
10	700					\$461,209	\$345,906	\$0	10	700					\$165,367	\$267,434	\$0
80 20	671 705					\$127,087 \$201,420	\$127,087 \$201,420	\$129,671 \$217,894	80 20	671 705					\$100,518 \$146,915	\$100,518 \$146,915	\$115,140 \$240,939
40	705					\$116,796	\$201,420	\$129,622	40	706					\$93,908	\$93,908	\$110,005
20	708					\$766	\$766	\$68	20	708					\$87,097	\$87,097	\$25,978
35 10	933 928					\$102,743	\$102,743	\$111,521 \$306,323	35 10	933 927					\$0 \$85,316	\$0 \$85,316	\$9,457 \$93,863
40	756							\$300,323	10	927					\$158,819	\$158,819	\$357,845
									35	951					\$180,506	\$180,506	\$293,777
									30	759							\$19,537
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s	19,850 17,52											
	19,850 17,52	24 17,874	\$1,010,020	\$894,718	\$895,922	Totals	21,588	23,914	26,111	\$1,018,446	\$1,120,513	\$1,2

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Operation Operation <t< th=""><th></th><th></th><th>or Losing L</th><th>DCs Comr</th><th>non to & S</th><th>hared betwo</th><th>een Supv &</th><th>Craft</th><th></th><th></th><th>Norkhours</th><th>for Gaining</th><th>LDCs Con</th><th>mon to &</th><th>Shared betw</th><th>een Supv & C</th><th>raft</th></t<>			or Losing L	DCs Comr	non to & S	hared betwo	een Supv &	Craft			Norkhours	for Gaining	LDCs Con	mon to &	Shared betw	een Supv & C	raft	
Gamma Pre AND Operation Transportation - PVS juncet for two-PV Table Pre AMP				Losin	g Facili	ty							Gaini	ng Faci	lity			
BODS Number Number Pro ANP Propresed Pro ANP Pro ANP Pro ANP Propresed Pro ANP Pro ANP Propresed Pro ANP Pro ANP Propresed Pro ANP Pro ANP Pro ANP Propresed Pro ANP Pro ANP		Annual V	Vorkhours			Annual Wo	orkhour Cost (\$)			Annual V	Vorkhours			Annual W	orkhour Cost (\$)		
Trial Stress Stres Stres Stres	MODS Operation	Pre AMP	Proposed	Final PIR		Pre AMP	Proposed	Final PIR	0	MODS peration	Pre AMP	Proposed	Final PIR		Pre AMP	Proposed	Final PIR	
782 93.388 93.389 92 783 783 527.51 5			1			\$7.980	\$5 985	\$6,996	20000000						\$5,669	\$7 695	\$7.	
783 520,751 52																	\$18.	
784 787 788 788 788 788 788 788 788 788		-															\$46	
788 5631 5630 578 787 788 \$76 \$77 \$77 \$78 \$138																	\$4.	
788 576 5776 5170 987 788 780																		
780 879 <td></td>																		
Bits 1.739 1.647 938 559.342 557.347 527.322 Distribution to Other Losing PIR Worksheet Tabs Distribution to Other Cosing Facility Transportation - PVS [subset for Trans-PVS Tab] Annual Workhour Cost (\$) Annual Workhour Cost (\$) Annual Workhour Cost (\$) Stribution to Other Cost (\$) Transportation - PVS [subset for Trans-PVS Tab] Annual Workhour Cost (\$) Annual Workhour Cost (\$) Totals O Stribution to Other Cost (\$) Totals O Totals O Other Cost Stribitin to Other Cost (\$) <																		
Jale 1.739 1.647 938 559.342 557.347 527.327 Trails 500 912 2.603 520.830 522.656 Distribution to Other Losing PIR Worksheet Tabs Distribution to Other Losing PIR Worksheet Tabs Distribution to Other Losing PIR Worksheet Tabs Distribution to Other Calining PIR Worksheet Tabs Distribution to Other Calining PIR Worksheet Tabs Distribution to Other Facility Transportation - PVS [subset for Trans-PVS Tab] Annual Workbours Annual Workbour Cost (5) Annual Workbours Annual Workbour Cost (5) Stribution to Other Cost (5) Colspan="2">Distribution to Other Galining PIR Worksheet Tabs Distribution to Other Cost (5) Colspan="2">Cost Pre AMP Proposed Inter Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol	100	-						91,040										
Distribution to Other PIR Worksheet Tabs Distribution to Other Losing PIR Worksheet Tabs Losing Facility Transportation - PVS [subset for Trens-PVS Tab] Annual Workhour Cost (5) Losing Facility Distribution to Other Gaining PIR Worksheet Tabs Colspan="2">Distribution to Other Gaining PIR Worksheet Tabs Colspan="2">Distribution to Other Gaining PIR Worksheet Tabs Colspan="2">Colspan="2"Colspan="2"Colspan="2"Colspan=""2"Colspan="2"Cols									°"—	105								
Distribution to Other PIR Worksheet Tabs Distribution to Other Losing PIR Worksheet Tabs Losing Facility Transportation - PVS (subset for Trans-PVS Tab) Annual Workhour Cost (8) Losing Facility Transportation - PVS (subset for Trans-PVS Tab) Annual Workhour Cost (8) Loc Pre AMP Proposed Final PIR Hourty Pre AMP Proposed Final PIR 31 50														-				
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Distribution to Other Losing PIR Worksheet Tabs Distribution to Other Losing PIR Worksheet Tabs Colspan="2">Distribution to Other Gaining PIR Worksheet Tabs Colspan="2">Distribution to Other Gaining PIR Worksheet Tabs Colspan="2">Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2"	otals	1,739	1,647	936		\$59,342	\$57,347	\$27,322	Tota	als	820	912	2,603		\$20,630	\$22,656	\$76	
Transportation - PVS [subset to: Trans-PVS Tab] Annual Workhours Annual Workhour Cost (\$) LDC Pre AMP Proposed Final PIR Hourly Dollar Cost Pre AMP Proposed Final PIR Mourly Dollar Cost (\$) 31 31 \$0 \$0 \$0 \$437 \$0 \$0 \$418 \$116 \$118 \$118					-		n waarke s		031013				\sim					
Annual Workhours Annual Workhour Cost (\$) LDC Pre AMP Proposed Final PIR Hourly Dollar Cost Pre AMP Proposed Final PIR 31 31 \$0 \$0 \$0 \$437 \$30 \$0 \$437 \$32 \$33 \$118 \$11						-							surface of the second	aur-vouan-sint-origie				
LDC Pre AMP Proposed Final PIR Hourly Dollar Cost Pre AMP Proposed Final PIR 31 50 50 50 50 50 50 50 50 50			Transpo	rtation -	PVS [Sul	set for Trans-PVS	i Tab]					Transpo	ortation	- PVS [Su	bset for Trans-PVS	Tab]		
LDC Pre AMP Proposed Final PR Dollar Cost Still Still		Annual W	/orkhours	r		Annual Wo	orkhour Cost (5)			Annual V	Vorkhours			Annual Wo	orkhour Cost (\$)		
32 \$0 <td< th=""><th>LDC</th><th>Pre AMP</th><th>Proposed</th><th>Final PIR</th><th></th><th>Pre AMP</th><th>Proposed</th><th>Final PIR</th><th></th><th>LDC</th><th>Pre AMP</th><th>Proposed</th><th>Final PIR</th><th></th><th>Pre AMP</th><th>Proposed</th><th>Final PIR</th></td<>	LDC	Pre AMP	Proposed	Final PIR		Pre AMP	Proposed	Final PIR		LDC	Pre AMP	Proposed	Final PIR		Pre AMP	Proposed	Final PIR	
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33 \$0 <td< td=""><td>24</td><td></td><td></td><td>2000</td><td></td><td>¢01</td><td>¢∩</td><td>\$427</td><td></td><td>21</td><td></td><td></td><td></td><td></td><td>\$140</td><td>6140</td><td></td></td<>	24			2000		¢01	¢∩	\$427		21					\$140	6140		
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Totals 0 14 \$0 \$0 \$437 Totals 15 15 0 \$518	32 33					\$0 \$0	\$0 \$0	\$0 \$0		32 33					\$382 \$0	\$382 \$0		
617, 679, (31) 3765, 766 0 </td <td>32 33 34</td> <td></td> <td></td> <td></td> <td></td> <td>\$0 \$0 \$0</td> <td>\$0 \$0 \$0</td> <td>\$0 \$0 \$0</td> <td></td> <td>32 33 34</td> <td></td> <td></td> <td></td> <td></td> <td>\$382 \$0 \$0</td> <td>\$382 \$0 \$0</td> <td></td>	32 33 34					\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		32 33 34					\$382 \$0 \$0	\$382 \$0 \$0		
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s 765, 766	32 33 34 93	s 0	0	14		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	789	32 33 34 93	15	15	0		\$382 \$0 \$0 \$19	\$382 \$0 \$0 \$19		
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Annual Workhours Annual Workhour Cost (\$) Annual Workhours Annual Workhours Annual Workhour Cost (\$)	32 33 34 93 Totals \$ 617, 679, 1 (31)	s <u>0</u>	0	14		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$437 \$0	Ops (764 (32 33 34 93 Totals 617, 679, (31)	15	15	0		\$382 \$0 \$0 \$19 \$518	\$382 \$0 \$0 \$19 \$518		
Annual Workhours Annual Workhours Annual Workhours Annual Workhours Annual Workhours Cost (\$)	32 33 34 93 Totals \$ 617, 679, 4 (31) \$ 765, 766	s 0	0	14		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$437 \$0	Ops (764 (Ops)	32 33 34 93 Totals 617, 679, (31)	15	15	0		\$382 \$0 \$0 \$19 \$518	\$382 \$0 \$0 \$19 \$518		
10C Dra AMD Branced Final DIP Hourly Dra AMD Branced Final DIP IDC Dra AMD Branced Final DIP Hourly Dra AMD Branced Final DIP	32 33 34 93 Totals 0s 617, 679, 44 (31) 0s 765, 766	s <u>0</u>				\$0 \$0 \$0 \$0 \$0 0 0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$437 \$0	Ops (764 (Ops)	32 33 34 93 Totals 617, 679, (31)	_15				\$382 \$0 \$19 \$518 \$0 0	\$382 \$0 \$0 \$19 \$518		
	32 33 34 93 Totals s 617, 679, 4 (31) s 765, 766		М			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$437 \$0 \$437	Ops (764 (Ops)	32 33 34 93 Totals 617, 679, (31)		M			\$382 \$0 \$0 \$19 \$518 \$518 \$0 0 aining	\$382 \$0 \$0 \$19 \$518 \$0 0		
	32 33 34 93 Totals 06 617, 679, 4 (31) 05 765, 766		М			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$437 \$0 \$437	Ops (764 (Ops)	32 33 34 93 Totals 617, 679, (31)		M			\$382 \$0 \$0 \$19 \$518 \$518 \$0 0 aining	\$382 \$0 \$0 \$19 \$518 \$0 0		
	32 33 34 93 Totals 617, 679, 31)		М		nce - Lo	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$437 \$0 \$437	Ops (764 (Ops ((34)	32 33 34 93 Totals 617, 679, (31)		M		nce - G	\$382 \$0 \$0 \$19 \$518 \$518 \$0 0 aining	\$382 \$0 \$0 \$19 \$518 \$0 0	Final P	

\$740,896 \$131,217 \$524,687 \$79,286 \$6,439 \$1,482,525

Totals

49,639 56,855

61,766

\$872,974 \$150,629 \$150,629 \$560,535 \$153,083 \$80,981 \$28,751 \$1,765,972 \$1,257,383 \$1,013,054 \$340,229 \$550,974 \$144,387 \$740 \$2,049,384 \$1,346,218 \$340,229 \$550,974 \$144,387 \$740 \$2,382,549 \$1,652,169 \$396,597 \$722,185 \$91,907 \$46,521 \$2,909,379

Totals

39,231 28,756 31,260

783

		Super	visor Si	ummary	/ - Losing	9		Supervisory - Gaining								
	Annual W	orkhours			Annual Wo	orkhour Cost (\$)		Annual W	Vorkhours			Annual W	orkhour Cost (\$)		
LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR	LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR	
01					\$0	\$0	\$0	01				1	\$0	\$0		
10					\$461,209	\$345,906	\$306,323	10					\$409,502	\$511,570	\$451,7	
20					\$202,186	\$202,186	\$217,961	20					\$234,012	\$234,012	\$266,9	
30					\$0	\$0	\$0	30					\$0	\$0	\$19,5	
35					\$102,743	\$102,743	\$111,521	35					\$180,506	\$180,506	\$303,2	
40					\$116,796	\$116,796	\$130,446	40				Ĩ	\$93,908	\$93,908	\$110,0	
50					\$0	\$0	\$0	50					\$0	\$0		
60					\$0	\$0	\$0	60					\$0	\$0		
70					\$0	\$0	\$0	70					\$0	\$0		
80					\$127,087	\$127,087	\$129,671	80					\$100,518	\$100,518	\$115,1	
81					\$0	\$0	\$0	81					\$0	\$0		
88					\$0	\$0	\$0	88					\$0	\$0		
Totals	19,850	17,524	17,874		\$1,010,020	\$894,718	\$895,922	Totals	21,588	23,914	26,111		\$1,018,446	\$1,120,513	\$1,266,5	

							1		Summary I	oy Group						·.
	Pre AMP C	Combined	Proposed	- Combined	Final PIR - Co	mbined	Special A	djustments	F	inal PIR to	Proposed - Cha	inge	Fin	al PIR to Pro	e-AMP - Change	
	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	WKhrs Change	Percent Change	Dollars Change	Percent Change	WKhrs Change	Percent Change	Dollars Change	Percent Change
"Other Craft" Ops(less Ops going to 'Trans-PVS' & 'Maintenance' Tabs)		\$13,667,760	331,882	\$13,667,760	339,361	\$13,803,280	0	\$0	7,479	2.25%	\$135,520	0.99%	7,479	2.25%	\$135,520	0.99%
Transportation Ops (going to Trans-PVS tab)	0	\$0	0	\$0	0	\$0	0	\$0	0	#DIV/0!	\$0	#DIV/0!	0	#DIV/0!	\$0	#DIV/01
Maintenance Ops (going to Maintenance tab)	88,870	\$3,815,356	85,611	\$3,639,932	93,027	\$4,391,904	0	\$0	7,416	8.66%	\$751,972	20.66%	4,157	4.68%	\$576,548	15.11%
Supervisory Ops	41,438	\$2,028,465	41,438	\$2,015,231	43,985	\$2,162,465	0	\$0	2,548	6,15%	\$147,234	7,31%	2,548	6,15%	\$133,999	6.61%
Supervisor/Craft Joing Ops	1,794	\$50,480	1,794	\$50,511	2,307	\$50,809	0	\$0	513	28.57%	\$298	0.59%	513	28.57%	\$329	0.65%
Total	463,984	\$19,562,061	460,725	\$19,373,434	478,680	\$20,408,458	0	\$0	17,955	3.90%	\$1,035,024	5,34%	14,696	3.17%	\$846,397	4.33%
									17,955	3.90%	1.035.024	5.34%	14 696	3.17%	846 397	4.33%

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
Total Adj	0	\$0

Adjustments at the Gaining Facility										
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)								
0	0	\$0								
0	0	\$0								
0	0	\$0								
0	0	\$0								
0	0	\$0								
0	0	\$0								
0	0	\$0								
0	0	\$0								
0	0	\$0								
0	0	\$0								
0	0	\$0								
0	0	\$0								
Total Adj	0	\$0								

	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	204,314	\$8,807,596
After	191,421	\$8,181,710
Adj	0	\$0
PIR	194,212	\$8,366,869
After	191,421	\$8,181,710
Change	(12,893)	(\$625,886)
% Diff	-6,3%	-7.1%

Summary by Facility	Summary by Facility										
Ga	ining Facility Su	immary									
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)									
Before	259,670	\$10,754,465									
Afte	r 269,303	\$11,191,724									
Ad	j 0	\$0									
PI	284,468	\$12,041,589									
After	269,303	\$11,191,724									
Change	9,633	\$437,258									
% Diff	3.7%	4.1%									

Со	nbined Sum	mary
Before	463,984	\$19,562,061
After	460,725	\$19,373,434
Adj	0	\$0
PIR	478,680	\$20,408,458
After	460,725	\$19,373,434
Change	(3,260)	(\$188,627)
% Diff	-0.7%	-1.0%

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Staffing - Craft

Last Saved: November 25, 2014

PIR Type: Final PIR

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Data Extraction Date: 10/03/14

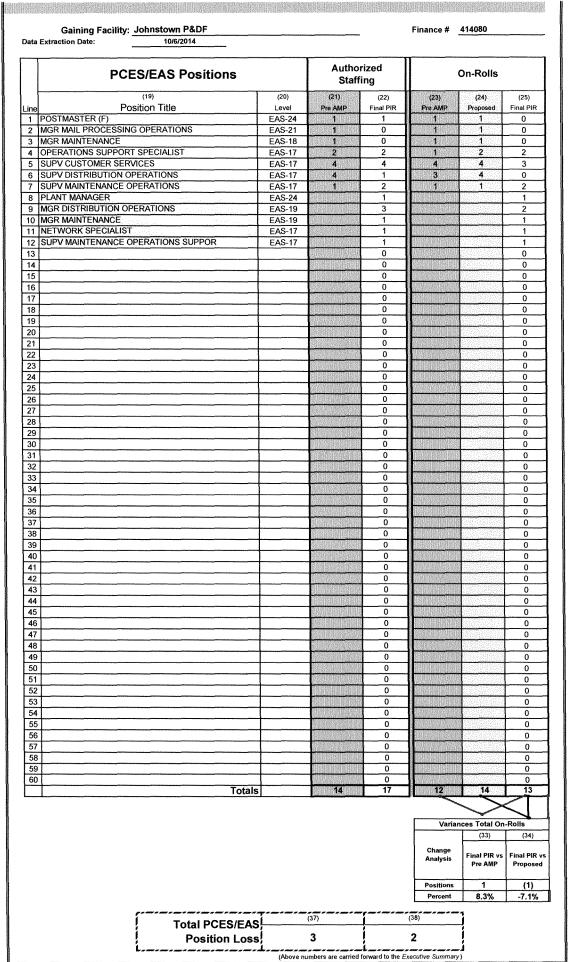
Losing Facility:	Altoona P	&DF				Г	inance #:	410152	
	(1)	(2)	(3)	(4)	(5)	(6	(7)	(8)	(9)
	Non-Caree	r On-Rolls	Part Time	On-Rolls	Full Time	On-Rolls	Т	otal On-Roll	s
Craft Positions	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	5	7	0	0	47	23	52	32	30
Function 4 - Clerk	0	0	0	0	9	9	9	9	9
Function 1 - Mail Handler	2	4	0	0	26	15	28	10	19
Function 4 - Mail Handler	0	0	0	0	0	0	0	0	0
Function 3A - Vehicle Service	0	0	0	0	0	0	0	0	0
Function 3B - Maintenance	0	0	0	0	22	15	22	16	15
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0	0	0	0
Other Functions	0	0	0	2	63	64	69	69	66
Total	7	11	0	2	167	126	180	136	139
							Contraction of the local division of the loc		
							Varian	ices Total Or	n-Rolls
							Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
							Positions	(41)	3
							Percent	-23%	2.2%
Gaining Facility:	Johnstow	n P&DF				F	Percent		2.2%
	Johnstow (12)	n P&DF (13)	(14)	(15)	(16)	F (17)			2.2%
Gaining Facility:	(12)			(15) 2 On-Rolls		·	inance #: (18)	414080	(20)
	(12)	(13)				(17)	inance #: (18)	<u>414080</u> (19)	(20)
Gaining Facility:	(12) Non-Caree	(13) er On-Rolls	Part Time	On-Rolls	Full Time Pre AMP	(17) On-Rolls	inance #: (18) Pre AMP 64	414080 (19) Total On-Rol	(20)
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(12) Non-Caree Pre AMP 8 3	(13) er On-Rolls Final PIR 9 1	Part Time Pre AMP 0 2	On-Rolls Final PIR 0 0	Full Time Pre AMP 56 14	(17) On-Rolls Final PIR 58 21	inance #: (18) Pre AMP 64 19	414080 (19) Fotal On-Roll Proposed 83 26	(20) Is Final PIR 67 22
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service	(12) Non-Caree Pre AMP 8 3 0	(13) er On-Rolls Final PIR 9 1 0	Part Time Pre AMP 0 2 0	On-Rolls Final PIR 0 0	Full Time Pre AMP 56 14 0	(17) On-Rolls Final PIR 58 21 0	inance #: (18) Pre AMP 64 19 0	414080 (19) Fotal On-Roll Proposed 83 26 0	(20) Is Final PIR 67 22 0
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance	(12) Non-Caree Pre AMP 8 3	(13) er On-Rolls Final PIR 9 1	Part Time Pre AMP 0 2 0 0	On-Rolls Final PIR 0 0 0 0	Full Time Pre AMP 56 14 0 23	(17) On-Rolls Final PIR 58 21 0 33	inance #: (18) Pre AMP 64 19 0 26	414080 (19) otal On-Rol Proposed 83 26 0 31	(20) Is Final PIR 67 22 0 33
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(12) Non-Caree Pre AMP 8 3 0 3	(13) er On-Rolls Final PIR 9 1 0 0	Part Time Pre AMP 0 2 0 0 0 0	e On-Rolls Final PIR 0 0 0 0 0 0	Full Time Pre AMP 56 14 0 23 1	(17) On-Rolls Final PIR 58 21 0 33 0	inance #: (18) Pre AMP 64 19 0 26 1	414080 (19) Total On-Roll Proposed 83 26 0 31 1	(20) Is Final PIR 67 22 0 33 0
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 8 3 0 3 3 0 3 3 0 0 3 0 0 0	(13) er On-Rolls Final PIR 9 1 0 0	Part Time Pre AMP 0 2 0 0 0 0 0 0 0 0	e On-Rolls Final PIR 0 0 0 0 0 0 1	Full Time Pre AMP 56 14 0 23 1 89	(17) On-Rolls Final PIR 58 21 0 333 0 90	inance #: (18) Pre AMP 64 19 0 26 1 95	414080 (19) Total On-Roll Proposed 83 26 0 31 1 95	(20) s Final PIR 67 22 0 333 0 95
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(12) Non-Caree Pre AMP 8 3 0 3	(13) er On-Rolls Final PIR 9 1 0 0	Part Time Pre AMP 0 2 0 0 0 0	e On-Rolls Final PIR 0 0 0 0 0 0	Full Time Pre AMP 56 14 0 23 1	(17) On-Rolls Final PIR 58 21 0 33 0	inance #: (18) Pre AMP 64 19 0 26 1	414080 (19) Total On-Roll Proposed 83 26 0 31 1	(20) Is Final PIR 67 22 0 33 0
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 8 3 0 3 3 0 3 3 0 0 3 0 0 0	(13) er On-Rolls Final PIR 9 1 0 0	Part Time Pre AMP 0 2 0 0 0 0 0 0 0 0	e On-Rolls Final PIR 0 0 0 0 0 0 1	Full Time Pre AMP 56 14 0 23 1 89	(17) On-Rolls Final PIR 58 21 0 333 0 90	inance #: (18) Pre AMP 64 19 0 26 1 95	414080 (19) Total On-Roll Proposed 83 26 0 31 1 95	(20) s Final PIR 67 22 0 333 0 95
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 8 3 0 3 3 0 3 3 0 0 3 0 0 0	(13) er On-Rolls Final PIR 9 1 0 0	Part Time Pre AMP 0 2 0 0 0 0 0 0 0 0	e On-Rolls Final PIR 0 0 0 0 0 0 1	Full Time Pre AMP 56 14 0 23 1 89	(17) On-Rolls Final PIR 58 21 0 333 0 90	inance #: (18) Pre AMP 64 19 0 26 1 95 205	414080 (19) Total On-Roll Proposed 83 26 0 31 1 95	(20) Is Final PIR 67 22 0 33 0 95 217
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 8 3 0 3 3 0 3 3 0 14	(13) er On-Rolls Final PIR 9 1 0 0 0 4 4 14	Part Time Pre AMP 0 2 0 0 0 0 0 0 8 8	e On-Rolls Final PIR 0 0 0 0 0 0 1 1	Full Time Pre AMP 56 14 0 23 1 89	(17) On-Rolls Final PIR 58 21 0 333 0 90	inance #: (18) Pre AMP 64 19 0 26 1 95 205 Variar	414080 (19) Fotal On-Roll Proposed 83 26 0 31 1 95 236 236 0 (21)	(20) Is Final PIR 67 22 0 33 0 95 217 -Rolls (22)
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 8 3 0 3 3 0 3 3 0 14	(13) er On-Rolls Final PIR 9 1 0 0 0 4 14	Part Time Pre AMP 0 2 0 0 0 0 0 0 6 8	e On-Rolls Final PIR 0 0 0 0 0 0 1 1 1	Full Time Pre AMP 56 14 0 23 1 89	(17) On-Rolls Final PIR 58 21 0 333 0 90	inance #: (18) Pre AMP 64 19 0 26 1 95 205	414080 (19) Total On-Roll Proposed 83 26 0 31 1 95 236 236 (21) Final PIR vs	(20) S Final PIR 67 22 0 33 0 95 217 -Rolls (22) Final PIR vs
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 8 3 0 3 3 0 3 3 0 14	(13) er On-Rolls Final PIR 9 1 0 0 0 4 4 14	Part Time Pre AMP 0 2 0 0 0 0 0 0 6 8	e On-Rolls Final PIR 0 0 0 0 0 0 1 1	Full Time Pre AMP 56 14 0 23 1 89	(17) On-Rolls Final PIR 58 21 0 333 0 90	inance #: (18) Pre AMP 64 19 0 26 1 95 205 205 Variar Change Analysis	414080 (19) Total On-Roll Proposed 83 26 0 31 1 95 236 236 (21) Final PIR vs Pre AMP	(20) Is Final PIR 67 22 0 33 0 95 217
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 8 3 0 3 3 0 3 3 0 14 5 14	(13) er On-Rolls Final PIR 9 1 0 0 0 0 4 14 23) vs Pre AMP	Part Time Pre AMP 0 2 0 0 0 0 0 0 6 8	e On-Rolls Final PIR 0 0 0 0 0 0 0 1 1 1 24) 24) 25 Proposed	Full Time Pre AMP 56 14 0 23 1 89	(17) On-Rolls Final PIR 58 21 0 333 0 90	inance #: (18) Pre AMP 64 19 0 26 1 95 205 205 Variar Change Analysis Positions	414080 (19) Total On-Roll Proposed 83 26 0 31 1 95 236 236 (21) Final PIR vs Pre AMP 12	(20) S Final PIR 67 22 0 33 0 95 217 -Rolls (22) Final PIR vs Proposed (19)
Gaining Facility: Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total	(12) Non-Caree Pre AMP 8 3 0 3 3 0 3 3 0 14 (2 Final PIR) 2	(13) er On-Rolls Final PIR 9 1 0 0 0 4 14 23) vs Pre AMP 9	Part Time Pre AMP 0 2 0 0 0 0 0 0 6 8 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Con-Rolls Final PIR 0 0 0 0 0 0 0 0 0 0 1 1 1 24) s Proposed	Full Time Pre AMP 56 14 0 23 1 89 183	(17) On-Rolls Final PIR 58 21 0 333 0 90	inance #: (18) Pre AMP 64 19 0 26 1 95 205 205 Variar Change Analysis	414080 (19) Total On-Roll Proposed 83 26 0 31 1 95 236 236 (21) Final PIR vs Pre AMP	(20) Is Final PIR 67 22 0 33 0 95 217

Staffing - PCES/EAS

Last Saved: November 25, 2014

PIR Type: Final PIR

Jata	Extraction Date: 10/6/2014	~~~ <u></u>	T		l		
	PCES/EAS Positions		Authorized			On-Rolls	
_ine		(2) Level	(3) Pre AMP	(4) Final PIR	(5) Pre AMP	(6) Proposed	(7) Final PIR
	POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS	EAS-24	1		1	1	1
	MGR MAIL PROCESSING OPERATIONS	EAS-19 EAS-18	1	1	1	1	<u>1</u> 0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	$\frac{1}{1}$	0	0
	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	3	2
	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	2	4	2	2
	SUPV MAINTENANCE OPERATIONS	EAS-17	0	1	0	1	1
8			Contraction of the second	0	and seens		0
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17 18		+		0			0
18		+		0			0
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29			a de la competencia d	0			0
30			ALC: NO DESCRIPTION	0			0
31				0			0
32			and in the	0			0
33 34				00			0
35		-		0			0
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39			1000	0			0
40			and the second	0			0
41 42				0			0
43		+		0			0
44				0			0
45			A STREET	0			0
46				0			0
47				0	100	<u> </u>	0
48 49				0		-	0
49 50		+		0		1	0
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52				0			0
53			a standing and the	0			0
54			100 Standard	0	Contrast Date		0
55				0			0
56 57				0		1	0
58				0			0
59		1		0	The second second	1	0
60				0	and the second second		0
	Total	s	11	8	11	8	7
						$\langle \rangle$	< 1
					Varia	nces Total On	Rolls
					Vaila	(15)	(16)
						1	I
					Change Analysis	Final PIR vs Pre AMP	Final PIR Propose



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Transportation - PVS

Last Saved: November 25, 2014

PIR Type:

Oct-01-2013

Type: Final PIR

-- to -- Sep-30-2014

Losing Facility: Altoona P&DF Finance Number: 410152

(9) (10)(1) (2) (3) (4) (5) (6) (7) (8) Variance Variance Variance Variance Pre AMP Proposed Final PIR Final PIR vs Final PIR vs Pre AMP Proposed PIR Final PIR vs Final PIR vs Pre AMP Proposed Pre AMP Proposed **PVS Owned Equipment PVS Owned Equipment** 0 Seven Ton Trucks 0 0 0 Seven Ton Trucks 0 0 0 0 0 0 Eleven Ton Trucks 0 0 Eleven Ton Trucks 0 Single Axle Tractors 0 0 0 Single Axle Tractors 0 0 0 0 0 **Tandem Axle Tractors** 0 0 0 **Tandem Axle Tractors** 0 0 0 0 0 0 Spotters Spotters **PVS** Transportation **PVS Transportation** Number of Schedules 0 Number of Schedules 0 0 0 0 0 Total Annual Mileage 0 **Total Annual Mileage** 0 0 0 0 0 **Total Mileage Costs** \$0 \$0 \$0 \$0 \$0 **Total Mileage Costs** 0 \$0 \$0 \$0 \$0 **PVS Leases PVS** Leases **Total Vehicles Leased Total Vehicles Leased** 0 0 0 0 0 0 **Total Lease Costs Total Lease Costs** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **PVS Workhour Costs PVS Workhour Costs** LDC 31 (617, 679, 764) \$0 \$0 \$0 LDC 31 (617, 679, 764) \$0 \$0 \$0 LDC 34 (765, 766) \$0 \$0 \$0 LDC 34 (765, 766) \$0 \$0 \$0 **Total Workhour Costs** \$0 \$0 \$0 \$0 \$0 **Total Workhour Costs** \$0 \$0 \$0 \$0 \$0

(11) Total Final PIR vs Pre AMP Transportation-PVS Savings: _____

(This number added to the Executive Summary

\$0

(12) Total Final PIR vs Proposed Transportation-PVS Savings:

(This number added to the Executive Summary)

(13) Notes:

Gaining Facility: Johnstown P&DF

Finance Number: 414080

Date Range of Data:

rev 1/8/2008

\$0

Transportation - HCR

Last Saved: November 25, 2014

Losing Facility: Altoona P&DF

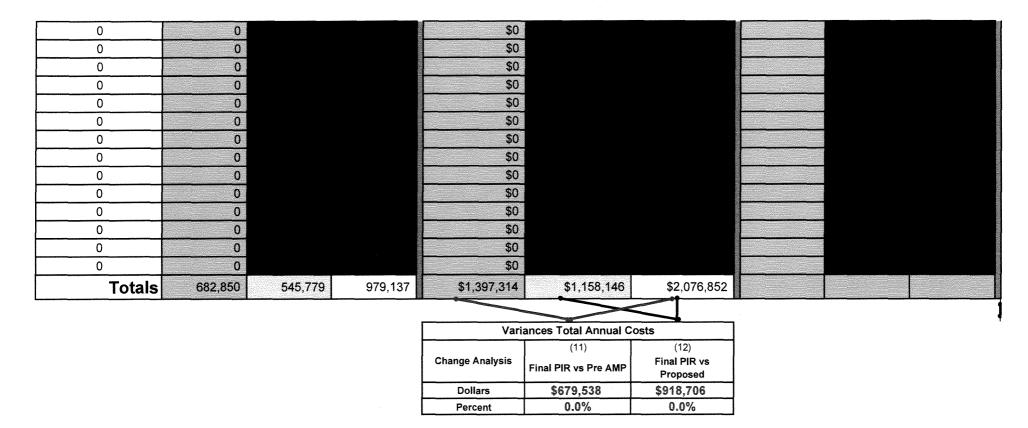
PIR Type: Final PIR

Type of Distribution Consolidated: Orig & Dest

Data of HCR Data File: 10/01/14

CT for Outbound Dock:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	Final PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	Final PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	Final PIR Annual Cost/Mile
16674	74,809			\$165,715			\$2.22		
16690	608,041			\$1,231,599			\$2.03		
166M1	0			\$0					
16810	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
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Notes:

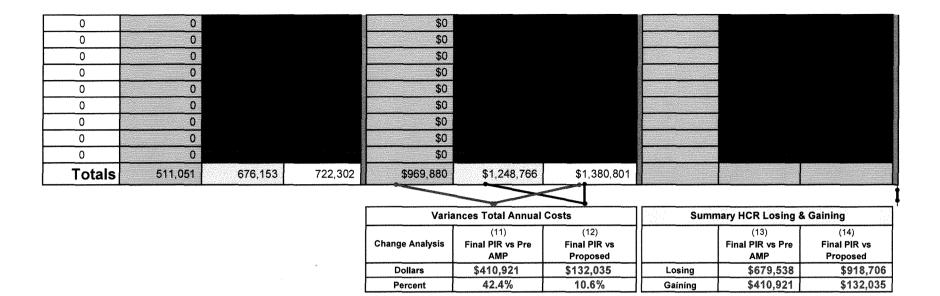
Additional transportation was required to meet the service requirements. HCR 16810 picks up FC Collection mail at 16801, 16686, 16601 and takes it to Johnstown P&DF HCR 16810 picks up 1st class collection mail in State College 16801, Tyrone 16686 and Altoona PO 16801 and takes it directly to Johnstown P&DF 166M1 adds one trip to Johnstown and back to pick up late arriving MMP mail in Johnstown at 0240 and brings the 3-digit and DPS to Altoona, to make service 166M1 (now on 166L8) picks up mail at NPC in Claysburg, takes it directly to the Johnstown P&DF for Outgoing processing, and returns to Altoona P&DF 16674 did not require any additional trips; 16690 trip that was to be reduced instead is bringing additional Priority mail from the L&DC, reducing extra trips on that contract

Transportation - HCR

Last Saved: November 25, 2014

Date of HCR Data File: 10/01/14 CET for Cancellations: CT for Outbox (1) (2) (3) (4) (5) (6) (7) (8) Route # Annual Mileage Proposed Annual Mileage Final PIR Annual Mileage Proposed Annual Mileage Proposed Annual S88.478 Final PIR Annual Cost Pre AMP Annual Cost S0	77 (000
(1) (2) (3) (4) (5) (6) (7) (8) Route # Annual Mileage Annual Mileage Final PIR Annual Mileage Final PIR Annual Mileage Proposed Annual Cost Final PIR Annual Cost Pre AMP Annual Cost Pre AMP Annual Cost	ET for OGP:
Route #Pro AMP Annual MileageProposed Annual MileageFinal PIR Annual CostPro AMP Annual CostPre AMP Annual CostPre AMP Annual CostPre AMP Annual CostPre AMP Annual CostP	ound Dock:
Route # Mileage Annual Mileage Annual Mileage Annual Mileage Propose Annual Cost Final Pic Annual Cost Cost Stat	(9) (10)
159L0 233,900 \$419,429 \$1.79 JOHPGH 233,900 \$0 \$0 0 0	Proposed Annual Cost/Mile
159L0 233,900 \$419,429 \$1.79 JOHPGH 233,900 \$0 \$0 0 0	
JOHPGH 233,900 \$461,973 \$1.98 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0 0 0 \$0 \$0 \$0	
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PIR Transportation HCR - Gaining



(13) Total Final PIR vs Pre AMP Transportation-HCR Savings: (from losing and gaining facilities)

\$1,090,459

(14) Total Final PIR vs Proposed Transportation-HCR Savings: \$1,050,741 (from losing and gaining facilities)

	The second s	
	(15)	(16)
	Final PIR vs Pre	Final PIR vs
	AMP	Proposed
HCR	\$1,090,459	\$1,050,74
PVS	\$0	\$

(15) Total Final PIR vs Pre AMP Transportation (PVS & HCR): \$1,090,459

(This number carried forward to the *Executive Summary*)

(16) Total Final PIR vs Proposed Transportation (PVS & HCR): (This number carried forward to the *Executive Summary*)

\$1,050,741

Notes:

Rather than create the new JOHPGH (which was a 'placeholder' name for a new contract), the additional trips were just added to HCR's 15941 and 159L0 Additional trips were required between Altoona and Johnstown to make the arrival profiles of 1st class, peiriodicals and standard meet the operating windows.

MPE Inventory

Last Saved: November 25, 2014

Data Extraction Date: 10/07/14

PIR Type: Final PIR Date Range of Data: Oct-01-2013 -- to --

Losing Facility: Altoona P&DF

Gaining Facility: Johnstown P&DF

	(1)	(2)	(3)
	Pre AMP	Proposed	Final PIR
Equipment			
AFCS	2	0	
AFCS200	0	0	
AFSM - ALL	1	1	1
APPS	0	0	
CIOSS	0	0	
CSBCS	0	0	
DBCS	6	4	5
DBCS-OSS	0	0	
DIOSS	1	0	1
FSS	0	0	
SPBS	0	0	
UFSM	0	0	
FC / MICRO MARK	0	0	
ROBOT GANTRY	0	0	
HSTS / HSUS	0	0	
LCTS / LCUS	0	0	
LIPS	0	0	
MPBCS-OSS	0	0	
TABBER	0	0	
PIV	0	0	
LCREM	0	0	
	10	5	7

	(4)	(5)	(6)	(7)	(8)	(9)
Equipment	Pre AMP	Proposed	Final PIR	Proposed Relocation Costs	Final PIR Relocation Costs	Variance in Costs
AFCS	2	3	3	\$39,090		(\$39,090
AFCS200	0	0		\$0		
AFSM - ALL	1	1	1	\$0		\$0
APPS	0	0		\$0		\$0
CIOSS	0	0		\$0		\$0
CSBCS	0	0		\$0		\$0
DBCS	7	5	7	\$0		\$0
DBCS-OSS	0	0		\$0		\$0
DIOSS	1	3	2	\$9,080	\$9,257	\$177
FSS	0	0		\$0		\$0
SPBS/APBS	0	0		\$0		\$0
UFSM	0	0		\$0		\$0
FC / MICRO MARK	0	0		\$0		\$0
ROBOT GANTRY	0	0		\$0		\$0
HSTS / HSUS	0	0		\$0		\$0
LCTS / LCUS	0	0		\$0		\$0
LIPS	0	0		\$0		\$0
MPBCS-OSS	0	0		\$0		\$0
DEPALLETIZER	0	0		\$0		\$0
PIV	0	0		\$0		\$0
LCREM	0	1	0	\$0		\$0
				<u> </u>		
Totals	11	13	13	\$48,170	\$9,257	(\$38,913)

(10) Notes:

One DIOSS relocated from Greensburg to Johnstown \$9,297 = transportation \$222, parts \$453 and labor \$8,582.

Note - labor costs above incurred prior to implementation and therefore not included in PIR data.

AFCS relocation costs included on space & costs worksheet.

Additional DBCS's were required when the Operating Windows changes were delayed till January 2015 - at that time the final equipment reductions will be made.

Carried to Space Evaluation and Other Costs

Sep-30-2014

Maintenance

						Last Saved: 1	lovember 25, 2	014					
										PIR Type*:	·····		
								Date Range of Data:		Oct-01	-2013	Sep-30	-2014
	Losing Facility:	Altoona P&D	F					Gaining Facility:	Johnstown P	&DF			
	Workhour Activity	(1) Pre AMP Costs	(2) Proposed Costs	(3) Final PIR Costs	(4) Variance Final PIR to Pre AMP	(5) Variance Final PIR to Proposed		Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs	(8) Final PIR Costs	(9) Variance Final PIR to Pre AMP	(10) Final PIR to Pre Proposed
LDC 36	Mail Processing Equipment	872,974	§ 436,487 \$	740,896	5(132,078) \$ 	304,409	LDC 36	Mail Processing Equipment	\$ 1,013,054 \$	i 1,346,218 s	5 1,652,169 S	639,115 S	305,951
LDC 37	Building Equipment	5 150,629 \$	\$ 150,629 \$	131,217	\$ \$	(19,412)	LDC 37	Building Equipment	\$ 340,229 \$	340,229	396,597	5 <u>56,368</u> \$	56,368
LDC 38	Building Services (Custodial Cleaning)	560,535	\$ 560,535 \$	524,687	\$ (35,848) \$	(35,848)	LDC 38	Building Services (Custodial Cleaning)	\$ 550,974 \$	550,974	5 722,185	s <u> </u>	171,211
LDC 39	Maintenance Operations Support	5 153,083 5	\$ 80,981 \$	79,286	\$(73,797) \$	(1,696)	LDC 39	Maintenance Operations Support	\$ 144,387 \$	144,387 \$	91,907	(52,481) \$	(52,481)
LDC 93	Maintenance Training	28,751	\$ 28,751 \$	6,439	\$(22,312) \$	(22,312)	LDC 93	Maintenance Training	\$ 740 \$	740 \$	46,521	45,781 \$	45,781
	Workhour Cost Subtotal	5 1,765,972	\$\$	1,482,525	\${283,447} \$	225,142		Workhour Cost Subtotal	\$ 2,049,384 \$	2,382,549 \$	3 2,909,379	859,995 \$	526,830
	Parts and Supplies Maintenance Parts, Supplies & Facility Utilities	5 496,285 \$	\$ 416,685 \$	380,298 \$	\$ (115,987) \$	(36,387)		Parts and Supplies Maintenance Parts, Supplies & Facility Utilities	\$ 448,959 \$	496,959 \$	537,925	88,966 \$	40,966
	Adjustments (from "Other Curr vs Prop" tab)	s 0 (i o \$	0 \$	5 O S	0		Adjustments (from "Other Curr vs Prop" tab)	\$ <u>0</u> \$	0 \$. 0 \$. 0 s	0
	Grand Total	2,262,257	5 1,674,068 \$	1,862,823	\$(399,434) \$	188,755		Grand Total	\$ 2,498,343 \$	2,879,508 \$	3,447,304	948,961 \$	567,796
			(11) Final F	PIR vs Pre AN	IP - Maintenar	nce Savings:		\$549,527	(These numbers	s carried forward	to the Executive	Summary)	
			(12) Final Pl	R vs Propose	ed - Maintenar	nce Savings:		\$756,551	(These numbers	s carried forward	to the Executive	Summary)	
	(13) Notes:	<u></u>											
	-								······				

*Data in PIR columns is annualized for First PIR.

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Distribution Changes

Last Saved: November 25, 2014

Losing Fa	acility : <u>Altoona P&D</u>	[_] PIR Type: _	Final PIR
Type of Distribution Conso	lidated: Orig & De	st Date Range of Data:	Oct-01-2013 to Sep-30-2014
Place a "X" next to the DMN revised as result of the app	• • • •	Identify the date of the <i>Postal Bulletin</i> that contain	ed DMM labeling list revisions.
DMM L001	DMM L011	⁽²⁾ PB 22339, 2012-06-14 L201 change	
X DMM L002	X DMM L201	PB 22365, 2013-06-13 L002 and L005 chan	nge

Was the Service Standard Directory updated for the approved AMP?

⁽³⁾ Yes

DMM L601

DMM L602

DMM L603

DMM L604

DMM L605

DMM L606

DMM L607

DMM L801

(4) Drop Shipments for Destination Entry Discounts

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FAST Appointment Summary Report

DMM L003

DMM L004

DMM L005

DMM L006

DMM L007

DMM L008

DMM L009

DMM L010

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Γ		NASS	Facility Name	Total	No-	Show	Late	Arrival	0	pen	C	losed	Unschd
Month	Losing / Gaining Facility	Code		Schd	Count	%	Count	%	Count	%	Count	%	Count
Aug '14	Losing Facility	166	Altoona P&DF	3	3	100.00%	0	0.00%	0	0.00%	0	0.00%	0
Sept '14	Losing Facility	166	Altoona P&DF	4	4	100.00%	0	0.00%	0	0.00%	0	0.00%	0
Aug '14	Gaining Facility	159	Johnstown P&DF	261	47	18.01%	74	28.35%	0	0.00%	214	81.99%	0
Sept '14	Gaining Facility	159	Johnstown P&DF	268	45	16.79%	84	31.34%	2	0.75%	221	82.46%	1

(5) **Notes:**

(1)

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Customer Service Issues

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Last Saved: November 25, 2014

Losing Facility: Altoona P&DF

5-Digit ZIP Code: 16635

Data Extraction Date: 10/10/14

		P Code: 166		3-Digit ZIF	Code: 168		3-Digit Zl	P Code:	3-Digit ZIP Code:			
	Pre AMP		PIR		Pre AMP		PIR		Pre AMP	PIR	Pre AMP	PIR
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri,	Sat.	Mon Fri.	Sat.	Mon Fri. Sat.	Mon Fri. Sat.	Mon Frl. Sat.	Mon Fri. Sat.
Number picked up before 1 p.m.	78	191	178	262	30	132	100	183	0 0		0 0	
Number picked up between 1-5 p.m.	159	60	169	68	131	44	161	52	0 0		0 0	
Number picked up after 5 p.m.	18	4	1	0	25	7	3	3	0 0		0 0	
Total Number of Collection Points	255	255	348	330	186	183	264	238	0 0	0 0	0 0	0 0

2. How many collection boxes are currently designated for "local delivery"?

3. How many "local delivery" boxes were removed as a result of AMP?

4. Delivery Performance Report

	Pre /	AMP	Final PIR	
	Quarter/FY	Percent	Quarter/FY	Percent
% Carriers returning after 1700	Q1 2013	4.3%	Q1 2014	19.0%
	Q2 2013	4.6%	Q2 2014	20.4%
	Q3 2013	10.6%	Q3 2014	25.2%
	Q4 2013	18.4%	Q4 2014	24.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Pre AMP		Prop	Proposed		Final PIR	
	Start	End	Start	End	Start	End	
Monday	N/A	N/A	N/A	N/A	N/A	N/A	
Tuesday	N/A	N/A	N/A	N/A	N/A	N/A	
Vednesday	N/A	N/A	N/A	N/A	N/A	N/A	
Thursday	N/A	N/A	N/A	N/A	N/A	N/A	
Friday	N/A	N/A	N/A	N/A	N/A	N/A	
Saturday	N/A	N/A	N/A	N/A	N/A	N/A	

6. Business (Bulk) Mail Acceptance Hours

	Pre AMP		Prop	osed	Final PIR	
	Start	End	Start	End	Start	End
Monday	9:00	16:30	9:00	16:30	9:00	16:30
Tuesday	9:00	16:30	9.00	16:30	9:00	16:30
Wednesday	9:00	16:30	9;00	16:30	9:00	16:30
Thursday	9:00	16:30	9:00	16:30	9:00	16:30
Friday	9:00	16:30	9:00	16:30	9:00	16:30
Saturday	closed	closed	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Johnstown P&DF

9. What postmark is printed on collection mail?



Space Evaluation and Other Costs

Last Saved: November 25, 2014

	Last Javed, 14	oveniber 20, 2014			
Losing Facility: Altoona P&DF			Date:	10/31/14	
	Space Ev	valuation			
1. Affected Facility					
Facility Name: Altoona P&DF					
Street Address: 141 Patchway Road		·			
City, State ZIP: <u>Duncansville</u> PA	16635	······	Differences		
2. One-Time Costs	Proposed	Final PIR	Difference Final PIR vs Approved		
Enter any one-time cos	sts: \$279,000	\$277,657 (These numbers)	(\$1,343) shown below under One-Tim	e Costs section.)	
3. Savings Information		(,	
Space Savings	(\$):	\$0 (These numbers	\$0 carried forward to the Execu	utive Summary)	
4. Did you utilize the acquired space as planned? Explain.					
Yes. Altoona remains as DDC.					
5. Notes: Actual cost (as per Andy Lamm, Merrifield) for ro	tating Johnstown AFC	S's, modifying Barney	to accommodate 3 AFCSs	i	
Includes moving AFCS from New Castle to Johnstown		······			
	Ope-Tip	ne Costs			
	One-Tim				
			Difference		
	Proposed	Final PIR	(Final PIR vs Approved)		
Employee Relocation Costs	\$0	\$0	\$0		
Mail Processing Equipment Relocation Costs	\$48,170	\$9,257	(\$38,913)		
(from MPE Inventory)					
Facility Costs	\$279,000	\$277,657	(\$1,343)		
(from above)					
Total One-Time Costs	\$327,170	\$286,914	(\$40,256)		
		and the second se	ed forward to Executive Summa	ary)	
			1000		
	mote Encoding C				
Losing Facility: Altoona P&DF			Gaining Facility: John	ISLOWIT FOUL	
Pre-AMP: FY 2012	Range	e of Report	PIR: FY 2013	3	
(1) (2) (3) (4)	(5)	(6)	(7)	(8) (9)	(10)
Product Pre AMP Associated REC Pre AMP Cost per 1,000 Images		Product	Pre AMP Associated Cost	a AMP per 1,000 lages Final PIR Associated REC	Final PIR Cost per 1,000 Images
Letters Wichita KS \$34.10 National R	EC \$35.35	Letters		4 10 National REC	\$35.35
Flats Salt Lake City \$34.65 National R	EC \$36.30	Flats	Salt Lake City \$3	4 65 National REC	\$36.30
PARS COA Wichta KS \$196 02 National R		PARS COA		95.02 National REC	\$217.81
PARS Redirects Wichita KS \$34.12 National R APPS Self Lake Cky \$34.66 National R		PARS Redirects APPS		National REC 14.66 National REC	\$31.19 \$26.47

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