

American Postal Workers Union, AFL-CIO

1300 L Street, NW, Washington, DC 20005

Debby Szeredy Executive Vice President

202-842-4250 (Office) 202-842-4297 (Fax)

To: Do

National Executive Board

Mark Dimondstein President

Debby Szeredy Executive Vice President

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Omar M. Gonzalez Coordinator, Western Region November 25, 2014

To: Debby Szeredy

From: Debby Szeredy

Subject: Second and Final Post Implementation Review for the

Bryan, TX Customer Service Mail Processing Center

Mail Processing (Redacted and Un-Redacted)

Notification No.: GCCG20140816

Please find attached a copy of a letter dated 11/19/2014 from Patrick Devine, regarding the above reference matter.

You are designated as the APWU contact person in this matter. Contact the USPS representative, Rickey dean at ext. 7412 as soon as possible for discussion, if appropriate. Please provide notification of your review to me by 8/29/2014.

Please note: Your secretary should update the Notification Tracking Module in Step 4 CAS as necessary.

cc: Steve Raymer
Mike Foster
Clint Burelson
Tony McKinnon

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November 19, 2014



Certified Mail Tracking Number: 7013 3020 0002 3617 0650

Mr. Mark Dimondstein President American Postal Workers Union, AFL-CIO 1300 L Street, NW Washington, DC 20005-4128

Dear Mark:

As information, enclosed is a copy of the second and final Post Implementation Review (PIR) for the Bryan, Texas Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and un-redacted copies of the PIR.

If there are any questions, please contact Rickey Dean at extension 7412.

Sincerely,

Patrick M. Devine

Manager

Contract Administration (APWU)

Enclosures

---- PIR Data Entry Page ----

1. Losing Facility Information

Type of Distribution Consolidated: Destinating

Facility Name & Type: Bryan TX CSMPC

Street Address: 2121 E. WMJ Bryan Parkway

City: Bryan

State: TX

5D Facility ZIP Code: 77801

District: Houston

Area: Southern

Finance Number: 481150

Current 3D ZIP Code(s): 778

Miles to Gaining Facility: 100.3

EXFC office: Yes

Plant Manager: Rob A. Austin Senior Plant Manager: Juan Gonzalez (A)

District Manager: William Mitchell

2. Gaining Facility Information

Facility Name & Type: North Houston P&DC

Street Address: 4600 Aldine Bender Road

City: Houston

State: TX

5D Facility ZIP Code: 77315

District: Houston

Area: Southern

Finance Number: 484143

Current 3D ZIP Code(s): 773, 774, 775

EXFC office: Yes

Plant Manager: Juan Gonzalez (A)

Senior Plant Manager: Juan Gonzalez (A)

District Manager: William Mitchell

3. Beckground Information

Approval Date: March 1, 2013

Implementation Date: Jul-01-2013

PIR Type: Final PIR

Date Range of Data:

Jul-01-2013 : Jun-30-2014

Processing Days per Year: 310

Bargaining Unit Hours per Year: 1,746

EAS Hours per Year: 1,820

Date of DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update January 0, 1900

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Date & Time this workbook was last saved:

10-29-2014 08:33

4. Other Information

Area Vice President:

Jo Ann Feindt

Vice President, Network Operations:

David E Williams

Area AMP Coordinator:

Steve Jackson

NAI Contact:

Sarah Grover / Todd Katkow

Executive Summary

PIR Type: Final PIR Jul-01-2013 - Jun-30-2014 Last Saved: October 29, 2014 Date Range of Data: Losing Facility Name and Type: Bryan TX CSMPC Street Address: 2121 E. WMJ Bryan Parkway City: Bryan State: TX Current SCF ZIP Code(s): 778 Type of Distribution Consolidated: Destinating Gaining Facility Name and Type: North Houston P&DC Street Address: 4600 Aldine Bender Road Houston City: State: TX

Summary of Worksheets

773, 774, 775

Savings/Costs

Current SCF ZIP Code(s):

	Final PIR vs Pre AMP	Final PIR vs Approved	
Function 1 Workhour Savings	(\$5,194,334)	(\$7,203,237)	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$469,769	\$469,769	from Other Curr vs Prop
PCES/EAS Workhour Savings	(\$103,839)	(\$416,698)	from Other Curr vs Prop
Transportation Savings	(\$555,192)	(\$835,049)	from Transportation HCR and Transportation PVS
Maintenance Savings	\$107,692	\$789,799	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	(\$5,275,905)	(\$7,195,416)	
Total One-Time Costs	\$0	\$308,337	from Space Evaluation and Other Costs
Total First Year Savings	(\$5,275,905)	(\$6,887,079)	
Staffing			
Craft Position Loss	37	<u>(6)</u>	from Staffing-Craft
PCES/EAS Position Loss	(6)	4	from Staffing-PCES/EAS
<u>Service</u>	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	96.50%	95.94%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	94.48%	97.41%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	89.56%	89.24%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	0.00	%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	0.00	3%	from Service Performance & CSM

Summary Narrative

Last Saved: October 29, 2014

Losing Facility Name and Type: Bryan TX CSMPC

Current SCF ZIP Code(s): 778

Type of Distribution Consolidated: Destinating

Gaining Facility Name and Type: North Houston P&DC

Current SCF ZIP Code(s): 773, 774, 775

Background:

This is the Final Post Implementation Review (PIR) of the consolidation of Destinating mail volumes from the Bryan Texas CSMPC into the North Houston P&DC (SCF 773-775). The AMP study called for the consolidation of Destinating mail volume into the North Houston P&DC due to the overall decline in volumes and to increase efficiency. Under the AMP, the Bryan Post Office serve as the HUB for all (SCF 778) Associate Offices. Function 2, 3A, 3B, and 8 remained the facility, and was transferred to the Post office finance number 481150. The Bryan Texas CSMPC is approximately 100 miles from the North Houston P&DC. The AMP was implemented on June 1, 2013.

Other Concurrent Innitiatives: Two additional consolidations were approved into the North Houston P&DC. Those sites were implemented on the following schedule:

Facility

Houston P&DC Outgoing AMP Lufkin TX CSMPC Destinating AMP Effective Date May 13, 2013

May 25, 2013

Financial Summary:

The baseline data for this PIR was taken from the period of June 1, 2013 - June 30, 2014. Financial savings for the consolidation from the Bryan Texas CSMPC into the North Houston P&DC were:

> Total First Year Savings One time cost

\$(5,275,905)

Total Annual Savings

\$(5,275,905)

Explanation of Adjustments - Impacts to North Houston

1. Function 1 Workhour Savings

*	Lufkin Destinating AMP into North Houston	+ 7,346
٠	Houston to North Houston Originating AMP	+ 7,589,401
	Lufkin Originating – Transferred from East Texas	+ 120,767
	Lufkin AADC Volumes – Transferred from East Texas	+ 97,267
*	Lufkin ADC/Secondary Flats – from N Texas and E Texas	+ 78,196
6	North Houston DPS Zones - Worked at N Houston DDC	- 1,924,237
	Total Funtion 1 Adjustment	+ 5,968,740

2. PCES/EAS Workhour Savings

*	Houston to North Houston AMP	+1,165,562
*	Lufkin Destinating AMP into North Houston	+ 105,990
	Total Maintenance Adjustment	

3. Maintenance Savings

Houston Orig to North Houston AMP

+ 884,186

Total Adjustments

+\$8,229,477

If the adjustments above are factored into the PIR results, the Bryan CSMPC AMP projected First Year Savings are \$2,953,572.

Maintenance Impacts:

During the Final PIR the overall Maintenance Savings for \$107,692 which was \$789,799 more than proposed.

MPE moves:

In order to prepare for the Bryan CSMPC Destinating volumes numerous equipment shifts were performed on the North Houston P&DC workroom floor and the Houston North Annex -DDC. The equipment moves were performed by local maintenance and shipped by PVS transportation.

The 3 DBCS machines were relocated from the work room floor at Bryan CSMPC and moved to Houston North Annex – DDC.

Space:

The Final FSO Node Study recommended retaining the Bryan CSMPC. It is a 119,702 sq ft facility housing 49 city and rural routes plus retail and PO Box operations. The Node Study recommended disposing of the Bryan Downtown Station and relocating the retail and PO Box operations to the Bryan CSMPC 1.9 miles distant. The node study identified 30,150 sq ft of excess space which will be declared as inactive storage or be outleased.

Workhour Costs - Combined Facilities

Combined Facilities

Type of Distribution Consolidated: __

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PIR Type": Final PIR Oats in PIR columns is amounted for free PIR.

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Workhour Costs - Losing Facility
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Losing Facility: Gryan TX CSMPC

Type of Distribution Consolidated:

Preakt

Jun-30-2014

Date Range of Date: 34-21-2013

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Workhour Costs - Gaining Facility
Last Saved October 29, 2014

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Last Saved: October 29, 2014			(6) (8)	Annual Workhours	Pre-Abt Proposed Final PIR								
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	Gaining Facility: North Houston P&DC	Type of Distribution Consolidated:	(4) (2) (2) (4) (4)	Annual FHP Volume	Operation Pre-AMP Proposed Final PIR	039	080	141	246	82%	210	180	48.1

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Other Workhour Move Analysis

Losing Facility: Bryan TX CSMPC

Gaining Facility:

North Housian P&DC

Date Range of Data:

07/01/13

06/30/14

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747					\$499,401	\$147,981	\$412,80
750					\$803,452	\$0	\$3,04
753					\$259,549	\$140,301	\$167.44
001					\$83,932	\$83,932	\$72.27
065					\$439,442	\$439,442	\$282,11
355			100		\$296,861	\$296,861	\$13,41
421					\$1.025,375	\$1,025,375	\$1,169,18
470					\$146	\$146	\$3
570					\$72,778	\$72.778	9
647					\$77,692	\$77,692	\$79,9
713	100				\$2,546,795	\$2,546,795	\$2,441,33
714					\$1,054,863	\$1,054,863	\$1,214.45
731					\$12,170	\$12,170	\$13.79
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582					\$562,797	\$562.797	\$535,20
616					\$7,796	\$7,798	\$16.57
624					\$47,098	\$47,098	\$19.85
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668					\$12,956	\$12,956	\$49.65
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_	Final PIR	\$9,781,993	\$1,672	\$3,273,803	3690	\$137,	\$15,556,855
Annual Workhour Cost (\$	Proposed	\$9,075,743	\$1,742,950	\$2,982,828	\$914,188	\$769,946	\$15,485,655
Annual Wo	PreAMP	\$8,311,175	\$1,633,305	\$2,893,622	\$914,188	\$767,127	\$14,519,417
	Hourty Dollar Cost						
	Final PIR						320,785
Annual Workhours	Proposed						341,556
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		C)	2	æ	O	0 783	0
	Final PIR	\$3,042	\$167,442	\$412,868	-\$1,519	9	\$581,833
Annual Workhour Cost (\$	Proposed	\$0	\$140,301	\$147,981	0\$	C\$	\$288,282
Annual Wo	PreAMP	\$803,452	\$259,549	\$489,401	\$102,466	\$2,921	\$1,667,788
	Hourty Dollar Cost						
	Final PIR						12,867
	7						855

Pre AMP

Staffing - Craft

Last Saved: October 29, 2014

PIR Type: Final PIR

Data Extraction Date: 09/24/13

Losing Facility: Bryan TX CSMPC

Finance	#.	481	15	0

	(1)	(2)	(3)	(4)	(5)	(6	(7)	(8)	(9)	
	Non-Caree	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
Craft Positions	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR	
Function 1 - Clerk	0	0	0	0	0	0		0	0	
Function 4 - Clerk	0	2	0	0	36	13	36	22	15	
Function 1 - Mail Handler	0	0	0	0	0	0		0	0	
Function 4 - Mail Handler	0	0	0	0	5	0	5	0	0	
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0	
Function 3B - Maintenance	1	0	0	0	20	6	21	7	6	
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0		0	0	
Other Functions	0	0	0	0	53	35	53	53	35	
Total	1	2	0	0	114	54	115	82	56	

Variances Total On-Rolls									
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed							
Positions	(59)	(26)							
Percent	-51%	-31.7%							

Gaining Facility: North Houston P&DC

Finance #: 484143

	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
Craft Positions	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	33	98	0	0	392	330	425	417	428
Function 1 - Mail Handler	44	63	2	0	287	298	333	327	361
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	3	3	0	0	181	177	184	188	180
Functions 67-69 - Lmtd/Rehab/WC			0	0	12	8	12	12	8
Other Functions	0	0	0	0	9	8	9	9	8
Total	80	164	2	0	881	821	963	953	985

Total Craft Position Loss:

, mar n man n man n man n man n man n m (23)	(24)
Final PIR vs Pre AMP	Final PIR vs Proposed
37	(6)
(Above numbers are carried	forward to the Executive Summary)

Variances Total On-Rolls (21) Change Final PIR vs Final PIR vs Analysis Pre AMP Proposed Positions 22 3.4% Percent 2.3%

rev 4/5/10

	PCES/EAS Positions	Autho Staff		On-Rolls			
.ine	(19) Position Title	(20) Level	(21) Pre AMP	(22) Final PIR	(23) Pre AMP	(24) Proposed	(25) Final Pli
	PLANT MANAGER (2)	PCES-01	1	0	1	1	0
	MGR DISTRIBUTION OPERATIONS	EAS-24	1	2	0		2
3	MGR MAINTENANCE	EAS-24	1	0	1	1	0
	MGR IN-PLANT SUPPORT	EAS-23	1	0	1	1,00	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1		1
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	0	3	3	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	2	3	2
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	2	2	1
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1 1	2			2
10	MGR DISTRIBUTION OPERATIONS	EAS-19	0	0		0	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1 1	0	1		0
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	0	1	2	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	2 1	5	1	2	5
14	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	33	28	30	26
15	SUPV MAINTENANCE OPERATIONS	EAS-17	11	11	7	11	10
16	NETWORKS SPECIALIST	EAS-16	2	0	2	2	0
لمسسم	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1 1	1	l i	Ī	1
أحسست	PLANT MANAGER (MAJOR)	PCES-01		1			1
	LEAD SR MGR DISTRIBUTION OPERATION	EAS-26		1			0
	MGR IN-PLANT SUPPORT	EAS-25		1			1
	MGR MAINTENANCE (LEAD)	EAS-25		1		······································	<u>i</u>
	MGR MAINTENANCE OPERATIONS	EAS-23		3			***************************************
	MGR TRANSPORTATION/NETWORKS			1			3
	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-23		***************************************			1
		EAS-23		1			
	MGR MAINT ENGINEERING SUPPORT MGR MAINTENANCE OPERATIONS SUPPT	EAS-20		1			1
		EAS-20		1			1
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19		1			1
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19		11			0
more	NETWORK SPECIALIST	EAS-17		2			1
30 j				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36			4.5	0			0
37				0			0
38				0			0
39				0			0
40	**************************************	***************************************		0			0
41				0			0
42	N, 100-100 100 100 100 100 100 100 100 100			0			0
43				0			0
44				0			0
45				Ö			0
16				0			0
17				0			0
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49 50				0			0
51				0			0
52				~~~~	-		
				0			0
53				<u> </u>			0
54	Тапандарын тапандын т			0			0
55				0			0
56	СССТВЕННЯ В ПОСТИТИТЕЛЬНИЙ В ПОСТИТИТЕЛЬНИЙ В ПОСТИТИТЕЛЬНИЙ В ПОСТИТИТЕЛЬНИЙ В ПОСТИТИТЕЛЬНИЙ В ПОСТИТИТЕЛЬНИЙ В ПОСТИТИТЕЛЬНИЙ В ПОСТИТИТЕ			0			0
37				0			00
58				0			0
59				0			0
30				0			0
	Tota	Isl	63	74	54	63	62

	The state of the s	
Varian	ces Total On	-Rolls
	(33)	(34)
Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
Positions	8	(1)
Percent	14.8%	-1.6%

Total PCES/EAS	a se accer se accer se succe se succe se succe se succe se succe (3.7)	er denter ur unione ur unione ur unione ur unione ur unione ur (38)
Position Loss		1
a se rene se man se same er same er mene er mene se mene se men se mene er sik		orward to the Executive Summary)

# Transportation - HCR

Last Saved: October 29, 2014

Losing Facility: Bryan TX CSMPC

PIR Type: Final PIR

Type of Distribution Consolidated: Destinating

Data of HCR Data File: 07/01/14

CT for Outbound Dock:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	Final PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	Final PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	Final PIR Annual Cost/Mile
77810(A)	112,344			\$150,000			\$1.34		
77810(B)	61,257			\$85,000			\$1.39	100	
77830(A)	61,934	41		\$125,525		Carlos Carlos	\$2.03		
0	0			\$0					
0	0			\$0	192				
0	0			\$0		4.54		1.02	
0	0			\$0		100		And the second of the second o	
0	0			-\$0	200				
0	0		March 1988	\$0	30	100		100	0.00
0	0		467	\$0	22.7				600
75396	285,013			\$387,226	4.0		\$1.36		
77830(B)	134,662			\$294,247			\$2.19		
0	0			\$0	1000			1000	
0	0			\$0		A Company			
0	0	17.180		\$0			100		
0	0			\$0					
0	0			\$0				100	1960 25
0	0			\$0	0.700				
0	0			\$0					
0	0	100		\$0					
0	0			\$0					
0	0			\$0			***************************************		1000
0	0			\$0					1994 1994 1994
0	0			\$0			and the second		
0	0			\$0				Consultation (Consultation)	
0	0			\$0		46			

### Transportation - HCR

Last Saved: October 29, 2014

Gaining Facility: North Houston P&DC

PIR Type: Final PIR

Type of Distribution Consolidated: Destinating CET for Inbound Dock: CET for OGP:

Date of HCR Data File: 07/01/14 CET for Cancellations: CT for Outbound Dock:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	Final PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	Final PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	Final PIR Annual Cost/Mile
77346(A&B)	328,845		100	\$190,520	and the second		\$0.58		
0	0			\$0					
0	0	50.000		\$0					ere entre de la companya de la comp La companya de la co
0	0			\$0				100	
0	0			\$0					
0	0			\$0					
0	0.			\$0	August 1				10 Control
0	0			\$0					
0	0			\$0		200			
0	0			\$0	100	100			
0	0			\$0					
0	0			\$0				The second second	
0	0			\$0				alar has a	
00	0			\$0					
0	0			\$0					
0	0		100	\$0				100000	
0	0			\$0	Property of	1797			1900 Sept. 1
0	0			\$0					
0	0		4.000	\$0 \$0				146.75	
0	0			The second secon					
0 0	0			\$0 \$0				1000	
0	0	2.00		\$0	And the second				
<u>V</u>	0			\$0 \$0	Elian III				
0	0			\$0		300000			
	0			\$0	100000	0.00			
0	0			\$0 \$0					
0	0			\$0				100	The second second
0	0			\$0					
0	0	100.00	100	\$0					
0	0			\$0					

# MPE Inventory

Last Saved: October 29, 2014

Equipment	(1) Pre AMP	(2) Proposed	(3) Final PIR	Equipment	(4) Pre AMP	(5) Proposed	(6) Final PIR	(7) Proposed Relocation Costs	(8) Final PIR Relocation Costs	(9) Variance ir Costs
AFCS	1	0	0	AFCS	7	0	3	\$0	\$0	SC
AFCS200	0	0	0	AFCS200	0.11	7	9	\$0	\$0	\$0
AFSM - ALL	0	0	0	AFSM - ALL	6	5	5	\$0	\$0	SC
APPS	0	0	0	APPS	1	1	1	\$0	\$0	\$0
CIOSS	0	0	0	CIOSS	-4	4	4	\$0	\$0	\$0
CSBCS	0	0	0	CSBCS	0	0	0	\$0	\$0	\$0
DBCS	3	0	0	DBCS	37	42	27	\$89,217	\$0	(\$89,217
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	\$0	\$0	\$0
DIOSS	2	0	0	DIOSS	5	7	11	\$19,120	\$0	(\$19,120
FSS	0	0	0	FSS	1	1	1	\$0	\$0	\$0
SPBS	0	0	0	SPBS/APBS	0	1.00	1	\$200,000	\$0	(\$200,000
UFSM	1	-0	0	UFSM	0	0	0	\$0	\$0	\$0
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	\$0	\$0	S.C
ROBOT GANTRY	0	0	O	ROBOT GANTRY	0	0	0	\$0	\$0	\$0
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	\$0	\$0	\$0
LCTS / LCUS	0	0	0	LCTS / LCUS	5	5	5	\$0	\$0	\$0
LIPS	- 0	0	0	LIPS	0	0	0	\$0	\$0	\$6
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	\$0	\$0	\$0
TABBER	0	0	0	TABBER	0	0	0	\$0	\$0	\$6
PIV	0	0	0	PIV	0	0	0	\$0	\$0	\$0
LCREM	0	0	0	LCREM	2	2	2		\$	\$
<del></del>			***************************************	\$1000 \$2000 TT 71100000000 (\$100000000000000000000000000			***************************************	***************************************	**************************************	
ALICE CONTRACTOR CONTR				)))))			······································		***************************************	
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00000000000000000000000000000000000000	7	0	0	Totals	68	75	69	\$308,337	\$0	(\$308,337
10) Notes:	7			1000				Ca Space E	arried to valuation and er Costs	

# **Distribution Changes**

Last Saved: October 29, 2014

Losing Facility: Bryan TX CS				X CSMPC	MPC PIR Type: Final PIR									
	Type of	Distribution Consolidated	: Des	tinating		Date	Range	of Data:	Jul	-01-2013	to	Jun-30-2	014	
		X" next to the DMM labeli as result of the approved A		Identify the c	late of th	e Postal i	B <i>ulletin</i> th	at contai	ned DMN	1 labeling	Ilist revis	sions.		
(1)		DMM L001	DMM L011	(2)	PB 22	2365 Jur	ie 13, 201	3						
	X	DMM L002	DMM L201	000000000000000000000000000000000000000										
		DMM L003	DMM L601	Was the Ser	vice Stan	dard Dire	ctory upda	ated for t	he appro	ved AMP	?			
		DMM L004	DMM L602	(3) <u>Yes</u>			***************************************							
	X	DMM L005	DMM L603	**************************************										
		DMM L006	DMM L604	CONTRACTOR										
		DMM L007	DMM L605											
		DMM L008	DMM L606											
		DMM L009 X	DMM L607											
		DMM L010	DMM L80:	200000000000000000000000000000000000000										
				roomannayyo oo gallaanadaada.										
(4	Drop SI	hipments for Destinati	on Entry	Discounts										
	FAST Ap	pointment Summary Rep	ort											
	Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No- Count	Show %	Late / Count	Arrival   %	O _F Count	en %	Count	losed %	Unschd Count
	May '14	Losing Facility	778	Bryan	1	1	100.00%	0	0.00%	0	0.00%	0	0.00%	0
	Jun '14	Losing Facility	778	Bryan	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
	May '14	Gaining Facility	773	North Houston	843	285	33.81%	250	29.66%	0	0.00%	558	66.19%	241

778

246

31.62%

531

0

0.00%

29.05%

226

Jun '14

(5) Notes:

**Gaining Facility** 

773

North Houston

rev 1/8/2008

68.25%

206

# Space Evaluation and Other Costs Last Saved: October 29, 2014

Losing Facilii	ty: Bryan TX CSMPC		***************************************	***************************************	Date:			
			Space	Evaluation				
1. Affected Facility	Facility Name: Bryan TX CSMP Street Address: 2121 E. WMJ Br City, State ZIP: Bryan		77801					
2. One-Time Costs		ne-time costs:	Proposed	Final PIR \$0	Difference Final PIR vs Approved \$0	* The state of the		
3. Savings Informa	tion			(These numbers s	hown below under C	ine-Time Costs :	section.)	
	Space	Savings (\$):		\$0 (These numbers	\$0 carried forward to th	, e Executive Sun	nmary)	
Did you utilize th	e acquired space as planned? Expl	aín.						·
5. Notes:								•
ATT OF THE SAME AND A		77277	33777774120227773137781478147814781478147814781478147814781					· -
			One	ne Costs				
			Proposed	- Final PIR	Difference (Final PIR vs Approved)			
Emplo	yee Relocation Costs		<u>\$0</u>		\$0			
	ng Equipment Relocation Costs from MPE Inventory)	3	\$308,337	<u>\$0</u>	(\$308,337)			
	Facility Costs (from above)		50	\$0	\$0			
Tota	I One-Time Costs		\$308,337	PIR costs carried	(\$308,337) I forward to Executive	Summary)		
		2.61		Center Cost per 1	8,8,6			
L	osing Facility: Bryan TX CSN	/IPC		G	aining Facility:	North Houst	on P&DC	
	Pre-AMP: FY 2012		Rang	e of Report	PIR: FY	2013		
(1) Product	(2) (3)  Pre AMP Associated REC  Associated REC	(4) Final PIR Associated REC	(5) Final PIR Cost per 1,000 images	(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) Final PIR Associated REC	(10) Final PfR Cost per 1,000 Images
Latters Flats PARS COA PARS Redirects APPS	N/6			Letters Flats PARS COA PARS Redirects APPS	Sait Lake City	\$33.00 \$33.98 \$209.78 \$31.79 \$35.21		
Lambara C. L. Carriero		unganataskanasii dumum	the construction of the co	Bootessoons	lane de la companya		rev 16	3/2008