

## American Postal Workers Union, AFL-CIO

1300 L Street, NW, Washington, DC 20005

**Debby Szeredy**  
Executive Vice President

November 25, 2014

202-842-4250 (Office)  
202-842-4297 (Fax)

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Coordinator, Western Region

**To: Debby Szeredy**

**From: Debby Szeredy**

**Subject: Second and Final Post Implementation Review for the  
Bryan, TX Customer Service Mail Processing Center  
Mail Processing (Redacted and Un-Redacted)  
Notification No.: GCCG20140816**

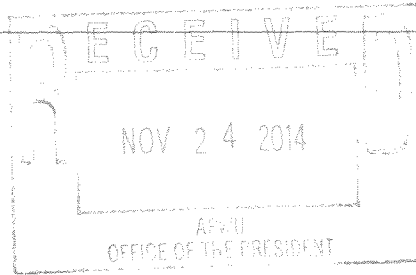
Please find attached a copy of a letter dated 11/19/2014 from Patrick Devine, regarding the above reference matter.

You are designated as the APWU contact person in this matter. Contact the USPS representative, Rickey dean at ext. 7412 as soon as possible for discussion, if appropriate. Please provide notification of your review to me by 8/29/2014.

Please note: Your secretary should update the Notification Tracking Module in Step 4 CAS as necessary.

cc: Steve Raymer  
Mike Foster  
Clint Burelson  
Tony McKinnon

DS//yfc  
opeiu #2  
afl-cio



November 19, 2014

Mr. Mark Dimondstein  
President  
American Postal Workers  
Union, AFL-CIO  
1300 L Street, NW  
Washington, DC 20005-4128

**Certified Mail Tracking Number:  
7013 3020 0002 3617 0650**

Dear Mark:

As information, enclosed is a copy of the second and final Post Implementation Review (PIR) for the Bryan, Texas Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and un-redacted copies of the PIR.

If there are any questions, please contact Rickey Dean at extension 7412.

Sincerely,

A handwritten signature in cursive script, appearing to read "Patrick M. Devine".

Patrick M. Devine  
Manager  
Contract Administration (APWU)

Enclosures

----- PIR Data Entry Page -----

1. Losing Facility Information

Type of Distribution Consolidated: Destinating  
Facility Name & Type: Bryan TX CSMPC  
Street Address: 2121 E. WMJ Bryan Parkway  
City: Bryan  
State: TX  
5D Facility ZIP Code: 77801  
District: Houston  
Area: Southern  
Finance Number: 481150  
Current 3D ZIP Code(s): 778  
Miles to Gaining Facility: 100.3  
EXFC office: Yes  
Plant Manager: Rob A. Austin  
Senior Plant Manager: Juan Gonzalez (A)  
District Manager: William Mitchell

2. Gaining Facility Information

Facility Name & Type: North Houston P&DC  
Street Address: 4600 Aldine Bender Road  
City: Houston  
State: TX  
5D Facility ZIP Code: 77315  
District: Houston  
Area: Southern  
Finance Number: 484143  
Current 3D ZIP Code(s): 773, 774, 775  
EXFC office: Yes  
Plant Manager: Juan Gonzalez (A)  
Senior Plant Manager: Juan Gonzalez (A)  
District Manager: William Mitchell

3. Background Information

Approval Date: March 1, 2013  
Implementation Date: Jul-01-2013  
PIR Type: Final PIR  
Date Range of Data: Jul-01-2013 : Jun-30-2014  
Processing Days per Year: 310  
Bargaining Unit Hours per Year: 1,746  
EAS Hours per Year: 1,820  
Date of DAR Factors/Cost of Borrowing/  
New Facility Start-up Costs Update January 0, 1900

Date & Time this workbook was last saved:

10-29-2014 08:33

4. Other Information

Area Vice President: Jo Ann Feindt  
Vice President, Network Operations: David E Williams  
Area AMP Coordinator: Steve Jackson  
NAI Contact: Sarah Grover / Todd Katkow

## Executive Summary

PIR Type: Final PIR

Last Saved: October 29, 2014

Date Range of Data:

Jul-01-2013 - Jun-30-2014

<b>Losing Facility Name and Type:</b>	Bryan TX CSMPC
<b>Street Address:</b>	2121 E. WMJ Bryan Parkway
<b>City:</b>	Bryan
<b>State:</b>	TX
<b>Current SCF ZIP Code(s):</b>	778
<b>Type of Distribution Consolidated:</b>	Destinating
<b>Gaining Facility Name and Type:</b>	North Houston P&DC
<b>Street Address:</b>	4600 Aldine Bender Road
<b>City:</b>	Houston
<b>State:</b>	TX
<b>Current SCF ZIP Code(s):</b>	773, 774, 775

### Summary of Worksheets

#### Savings/Costs

	Final PIR vs Pre AMP	Final PIR vs Approved	
Function 1 Workhour Savings	(\$5,194,334)	(\$7,203,237)	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$469,769	\$469,769	from Other Curr vs Prop
PCES/EAS Workhour Savings	(\$103,839)	(\$416,698)	from Other Curr vs Prop
Transportation Savings	(\$555,192)	(\$835,049)	from Transportation HCR and Transportation PVS
Maintenance Savings	\$107,692	\$789,799	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
<b>Total Annual Savings</b>	<b>(\$5,275,905)</b>	<b>(\$7,195,416)</b>	
<b>Total One-Time Costs</b>	<b>\$0</b>	<b>\$308,337</b>	from Space Evaluation and Other Costs
<b>Total First Year Savings</b>	<b>(\$5,275,905)</b>	<b>(\$6,887,079)</b>	

#### Staffing

Craft Position Loss	37	(6)	from Staffing-Craft
PCES/EAS Position Loss	(6)	1	from Staffing-PCES/EAS

#### Service

	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	96.50%	95.94%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	94.48%	97.41%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	89.56%	89.24%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	0.00%		from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	0.00%		from Service Performance & CSM

# Summary Narrative

Last Saved: October 29, 2014

**Losing Facility Name and Type:** Bryan TX CSMPC

**Current SCF ZIP Code(s):** 778

**Type of Distribution Consolidated:** Destinating

**Gaining Facility Name and Type:** North Houston P&DC

**Current SCF ZIP Code(s):** 773, 774, 775

## Background:

This is the Final Post Implementation Review (PIR) of the consolidation of Destinating mail volumes from the Bryan Texas CSMPC into the North Houston P&DC (SCF 773-775). The AMP study called for the consolidation of Destinating mail volume into the North Houston P&DC due to the overall decline in volumes and to increase efficiency. Under the AMP, the Bryan Post Office serve as the HUB for all (SCF 778) Associate Offices. Function 2, 3A, 3B, and 8 remained the facility, and was transferred to the Post office finance number 481150. The Bryan Texas CSMPC is approximately 100 miles from the North Houston P&DC. The AMP was implemented on June 1, 2013.

**Other Concurrent Initiatives:** Two additional consolidations were approved into the North Houston P&DC. Those sites were implemented on the following schedule:

<u>Facility</u>	<u>Effective Date</u>
Houston P&DC Outgoing AMP	May 13, 2013
Lufkin TX CSMPC Destinating AMP	May 25, 2013

## Financial Summary:

The baseline data for this PIR was taken from the period of June 1, 2013 – June 30, 2014. Financial savings for the consolidation from the Bryan Texas CSMPC into the North Houston P&DC were:

Total First Year Savings	\$(5,275,905)
One time cost	\$ 0
Total Annual Savings	\$(5,275,905)

## Explanation of Adjustments – Impacts to North Houston

1. Function 1 Workhour Savings	
• Lufkin Destinating AMP into North Houston	+ 7,346
• Houston to North Houston Originating AMP	+ 7,589,401
• Lufkin Originating – Transferred from East Texas	+ 120,767
• Lufkin AADC Volumes – Transferred from East Texas	+ 97,267
• Lufkin ADC/Secondary Flats – from N Texas and E Texas	+ 78,196
• North Houston DPS Zones – Worked at N Houston DDC	- 1,924,237
<b>Total Function 1 Adjustment</b>	<b>+ 5,968,740</b>
2. PCES/EAS Workhour Savings	
• Houston to North Houston AMP	+1,165,562
• Lufkin Destinating AMP into North Houston	+ 105,990
<b>Total Maintenance Adjustment</b>	
3. Maintenance Savings	
• Houston Orig to North Houston AMP	+ 884,186
<b>Total Adjustments</b>	<b>+\$8,229,477</b>

If the adjustments above are factored into the PIR results, the Bryan CSMPC AMP projected First Year Savings are \$2,953,572.

Maintenance impacts:

During the Final PIR the overall Maintenance Savings for \$107,692 which was \$789,799 more than proposed.

MPE moves:

In order to prepare for the Bryan CSMPC Destinating volumes numerous equipment shifts were performed on the North Houston P&DC workroom floor and the Houston North Annex -DDC. The equipment moves were performed by local maintenance and shipped by PVS transportation.

The 3 DBCS machines were relocated from the work room floor at Bryan CSMPC and moved to Houston North Annex – DDC.

Space:

The Final FSO Node Study recommended retaining the Bryan CSMPC. It is a 119,702 sq ft facility housing 49 city and rural routes plus retail and PO Box operations. The Node Study recommended disposing of the Bryan Downtown Station and relocating the retail and PO Box operations to the Bryan CSMPC 1.9 miles distant. The node study identified 30,150 sq ft of excess space which will be declared as inactive storage or be outleased.

Workhour Costs - Combined Facilities

Last Saved: October 26, 2014

Combined Facilities

Final PIR Workhour Rate by LDC	
Function 1	Function 4
L336.76 / G542.03	41
L336.76 / G542.03	42
L336.76 / G542.03	43
L336.76 / G542.03	44
L336.76 / G542.03	45
L336.76 / G542.03	46
L336.76 / G542.03	47
L336.76 / G542.03	48

PIR Type: Final PIR  
 Date Range of Data: Jan-01-2013 to Jun-30-2014  
 \*Data in PIR columns is annualized by Final PIR.

Type of Distribution Consolidated: \_\_\_\_\_

Destination: \_\_\_\_\_

(1) Operation Numbers	(2) Annual FHP Volume		(3) Annual FHP Volume		(4) Final PIR		(5) Annual FHP Volume		(6) Annual FHP Volume		(7) Final PIR		(8) Annual Workhours		(9) Final PIR		(10) Annual Productivity		(11) Pre AMP		(12) Proposed		(13) Final PIR		(14) Annual Workhour Costs		(15) Proposed		(16) Final PIR	
	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed
037 / 030																														
079 / 060																														
B / 141																														
079 / 246																														
B / 24																														
241 / 210																														
B / 190																														
354 / 481																														
356 / 461																														
416 / 146																														
826 / 481																														
912 / 316																														
913 / 316																														
937 / 037																														
769 / 769																														
481 / 002																														
619 / 004																														
619 / 010																														
905 / 012																														
7014																														
7015																														
7020																														
7021																														
7022																														
7023																														
7040																														
7043																														
7044																														
7000dup																														
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7114																														
7115																														
7117																														
7120																														
7122																														
7124																														
7126																														
7130																														
7140																														
7141dup																														







Loring Facility: Evan TX CSMPC

Losing Facility: Gran TX CSMPC

PIR Type\*: Final PIR

Type of Distribution Consolidated: Destination:

Date Range of Data: Jan-2013 to Jan-30-2014

Final spreadsheet for the DC	
Function 1	Function 4
11	41
12	42
13	43
14	44
15	45
16	46
17	47
18	48

[illegible]

Last Saved: October 23, 2014

Gaining Facility, North Houston P&DC

Last Saved: October 23, 2014

Game	Game Location	Game Date	Game Time	Game Score	Game Result	Game Notes
1	North Houston	10/10/00	7:00 PM	10-12	Loss	
2	North Houston	10/17/00	7:00 PM	10-12	Loss	
3	North Houston	10/24/00	7:00 PM	10-12	Loss	
4	North Houston	10/31/00	7:00 PM	10-12	Loss	
5	North Houston	11/07/00	7:00 PM	10-12	Loss	
6	North Houston	11/14/00	7:00 PM	10-12	Loss	
7	North Houston	11/21/00	7:00 PM	10-12	Loss	
8	North Houston	11/28/00	7:00 PM	10-12	Loss	
9	North Houston	12/05/00	7:00 PM	10-12	Loss	
10	North Houston	12/12/00	7:00 PM	10-12	Loss	
11	North Houston	12/19/00	7:00 PM	10-12	Loss	
12	North Houston	12/26/00	7:00 PM	10-12	Loss	
13	North Houston	1/02/01	7:00 PM	10-12	Loss	
14	North Houston	1/09/01	7:00 PM	10-12	Loss	
15	North Houston	1/16/01	7:00 PM	10-12	Loss	
16	North Houston	1/23/01	7:00 PM	10-12	Loss	
17	North Houston	1/30/01	7:00 PM	10-12	Loss	
18	North Houston	2/06/01	7:00 PM	10-12	Loss	
19	North Houston	2/13/01	7:00 PM	10-12	Loss	
20	North Houston	2/20/01	7:00 PM	10-12	Loss	
21	North Houston	2/27/01	7:00 PM	10-12	Loss	
22	North Houston	3/06/01	7:00 PM	10-12	Loss	
23	North Houston	3/13/01	7:00 PM	10-12	Loss	
24	North Houston	3/20/01	7:00 PM	10-12	Loss	
25	North Houston	3/27/01	7:00 PM	10-12	Loss	
26	North Houston	4/03/01	7:00 PM	10-12	Loss	
27	North Houston	4/10/01	7:00 PM	10-12	Loss	
28	North Houston	4/17/01	7:00 PM	10-12	Loss	
29	North Houston	4/24/01	7:00 PM	10-12	Loss	
30	North Houston	5/01/01	7:00 PM	10-12	Loss	
31	North Houston	5/08/01	7:00 PM	10-12	Loss	
32	North Houston	5/15/01	7:00 PM	10-12	Loss	
33	North Houston	5/22/01	7:00 PM	10-12	Loss	
34	North Houston	5/29/01	7:00 PM	10-12	Loss	
35	North Houston	6/05/01	7:00 PM	10-12	Loss	
36	North Houston	6/12/01	7:00 PM	10-12	Loss	
37	North Houston	6/19/01	7:00 PM	10-12	Loss	
38	North Houston	6/26/01	7:00 PM	10-12	Loss	
39	North Houston	7/03/01	7:00 PM	10-12	Loss	
40	North Houston	7/10/01	7:00 PM	10-12	Loss	
41	North Houston	7/17/01	7:00 PM	10-12	Loss	
42	North Houston	7/24/01	7:00 PM	10-12	Loss	
43	North Houston	7/31/01	7:00 PM	10-12	Loss	
44	North Houston	8/07/01	7:00 PM	10-12	Loss	
45	North Houston	8/14/01	7:00 PM	10-12	Loss	
46	North Houston	8/21/01	7:00 PM	10-12	Loss	
47	North Houston	8/28/01	7:00 PM	10-12	Loss	
48	North Houston	9/04/01	7:00 PM	10-12	Loss	
49	North Houston	9/11/01	7:00 PM	10-12	Loss	
50	North Houston	9/18/01	7:00 PM	10-12	Loss	
51	North Houston	9/25/01	7:00 PM	10-12	Loss	
52	North Houston	10/02/01	7:00 PM	10-12	Loss	
53	North Houston	10/09/01	7:00 PM	10-12	Loss	
54	North Houston	10/16/01	7:00 PM	10-12	Loss	
55	North Houston	10/23/01	7:00 PM	10-12	Loss	
56	North Houston	10/30/01	7:00 PM	10-12	Loss	
57	North Houston	11/06/01	7:00 PM	10-12	Loss	
58	North Houston					

PIR Type\*: Final PIR

PIR Type\*: Final PIR  
Data in PIR column

Date Range of Data: Jul-01-2013

Final pIR

	Function 1	Function 4
11	\$42.83	41
12	\$42.06	42
13	\$37.52	43
14	\$59.06	\$17.52
15	\$39.42	\$40.10
16	\$40.47	46
17	\$40.47	47
18	\$39.01	48
19	\$39.01	49
20	\$39.01	\$76.53

[illegible]





## Other Workhour Move Analysis

Date Range of Data: 07/01/13 to 06/30/14

39	745		\$102,466	\$0	-\$1,519
36	747		\$499,401	\$147,981	\$412,868
36	750		\$803,452	\$0	\$3,042
37	753		\$259,549	\$140,301	\$167,442
79	001		\$83,932	\$83,932	\$72,278
48	085		\$439,442	\$439,442	\$282,115
45	355		\$296,861	\$296,861	\$13,419
25	421		\$1,025,375	\$1,025,375	\$1,169,188
88	470		\$146	\$146	\$37
82	570		\$72,778	\$72,778	\$0
33	647		\$77,692	\$77,692	\$79,910
22	713		\$2,546,795	\$2,546,795	\$2,441,332
21	714		\$1,054,863	\$1,054,883	\$1,214,450
27	731		\$12,170	\$12,170	\$13,797
26	743		\$3,019	\$3,019	\$2,172
23	733				\$6,956
63	653				\$311

747	\$2,878,478	\$2,967,684	\$3,273,603
747dup			\$0
750	\$8,311,175	\$9,075,743	\$9,781,993
753	\$1,633,305	\$1,742,950	\$1,672,925
001	\$0	\$0	\$0
065	\$0	\$0	\$0
355	\$188	\$188	\$25,482
421	\$0	\$0	\$0
470	\$0	\$0	\$0
570	\$0	\$0	\$0
647	\$0	\$0	\$0
713	\$0	\$0	\$0
714	\$0	\$0	\$0
731	\$0	\$0	\$0
743	\$0	\$0	\$0
085	\$1,905	\$1,905	\$394
086	\$11	\$11	\$0
515	\$1,302	\$1,302	\$4,584
571	\$31,949	\$31,949	\$1,225
581	\$176,471	\$176,471	\$341,992
582	\$562,797	\$562,797	\$535,208
616	\$7,796	\$7,796	\$16,570
624	\$47,098	\$47,098	\$19,854
645	\$627,064	\$627,064	\$493,753
653	\$67	\$67	\$0
665	\$33,136	\$33,136	\$47,601
666	\$60,123	\$60,123	\$64,461
668	\$12,956	\$12,956	\$49,650
672	\$73,875	\$73,875	\$0
690	\$52	\$52	\$0
745	\$859,242	\$859,242	\$654,158
749	\$15,144	\$15,144	\$0
797	\$708	\$708	\$113
900	\$126	\$126	\$321
679			\$7,595
652			\$192
550			\$5,161
660			\$6,808
670			\$413
510			\$5,286









## Staffing - Craft

Last Saved: October 29, 2014

PIR Type: Final PIR

Data Extraction Date: 09/24/13

Losing Facility: Bryan TX CSMPC

Finance #: 481150

Craft Positions	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	0	0	0	0	0	0		0	0
Function 4 - Clerk	0	2	0	0	36	13	36	22	15
Function 1 - Mail Handler	0	0	0	0	0	0		0	0
Function 4 - Mail Handler	0	0	0	0	5	0	5	0	0
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	1	0	0	0	20	6	21	7	6
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0		0	0
Other Functions	0	0	0	0	53	35	53	53	35
<b>Total</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>54</b>	<b>115</b>	<b>82</b>	<b>56</b>

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(59)	(26)
Percent	-51%	-31.7%

Gaining Facility: North Houston P&DC

Finance #: 484143

Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	33	98	0	0	392	330	425	417	428
Function 1 - Mail Handler	44	63	2	0	287	298	333	327	361
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	3	3	0	0	181	177	184	188	180
Functions 67-69 - Lmtd/Rehab/WC			0	0	12	8	12	12	8
Other Functions	0	0	0	0	9	8	9	9	8
<b>Total</b>	<b>80</b>	<b>164</b>	<b>2</b>	<b>0</b>	<b>881</b>	<b>821</b>	<b>963</b>	<b>953</b>	<b>985</b>

Variances Total On-Rolls		
Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Positions	22	32
Percent	2.3%	3.4%

**Total Craft Position Loss:**

**37**

**(6)**

(Above numbers are carried forward to the Executive Summary)

rev 4/5/10

Data Extraction Date:

7/1/2014

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(19) Position Title	(20) Level	(21) Pre AMP	(22) Final PIR	(23) Pre AMP	(24) Proposed	(25) Final PIR
1	PLANT MANAGER (2)	PCES-01	1	0	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-24	1	2	0	1	2
3	MGR MAINTENANCE	EAS-24	1	0	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-23	1	0	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	1	1
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	0	3	3	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	2	3	2
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	2	2	1
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	2	1	1	2
10	MGR DISTRIBUTION OPERATIONS	EAS-19	0	0	1	0	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	0	1	2	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	5	1	2	5
14	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	33	28	30	26
15	SUPV MAINTENANCE OPERATIONS	EAS-17	11	11	7	11	10
16	NETWORKS SPECIALIST	EAS-16	2	0	2	2	0
17	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	1	1
18	PLANT MANAGER (MAJOR)	PCES-01		1			1
19	LEAD SR MGR DISTRIBUTION OPERATION	EAS-26		1			0
20	MGR IN-PLANT SUPPORT	EAS-25		1			1
21	MGR MAINTENANCE (LEAD)	EAS-25		1			1
22	MGR MAINTENANCE OPERATIONS	EAS-23		3			3
23	MGR TRANSPORTATION/NETWORKS	EAS-23		1			1
24	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-23		1			1
25	MGR MAINT ENGINEERING SUPPORT	EAS-20		1			1
26	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20		1			1
27	MAINTENANCE ENGINEERING SPECIALIST	EAS-19		1			1
28	MGR FIELD MAINT OPRNS (LEAD)	EAS-19		1			0
29	NETWORK SPECIALIST	EAS-17		2			1
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
Totals			63	74	54	63	62

Variances Total On-Rolls		
Change Analysis	(33)	(34)
	Final PIR vs Pre AMP	Final PIR vs Proposed
Positions	8	(1)
Percent	14.8%	-1.6%

Total PCES/EAS  
Position Loss

(37)

-6

(38)

1

(Above numbers are carried forward to the Executive Summary)



Last Saved: October 29, 2014

Last Saved: October 29, 2014

PIR Type: Final PIR

Data of HCR Data File: 07/01/14

CT for Outbound Dock:

[illegible]

Last Saved: October 29, 2014

PIR Type: Final PIR

CET for Inbound Dock:

CET for OGP:

**CET for Cancellations:**

CT for Outbound Dock:

31



## MPE Inventory

Last Saved: October 29, 2014

Data Extraction Date:

PIR Type: Final PIR

Date Range of Data: Jul-01-2013 -- to --

Jun-30-2014

**Losing Facility:** Bryan TX CSMPC

Gaining Facility: North Houston P&DC

	(1)	(2)	(3)
Equipment	Pre AMP	Proposed	Final PIR
AFCS	1	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	3	0	0
DBCS-OSS	0	0	0
DIOSS	2	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0
	7	0	0

Equipment	(4)	(5)	(6)	(7)	(8)	(9)
	Pre AMP	Proposed	Final PIR	Proposed Relocation Costs	Final PIR Relocation Costs	Variance in Costs
AFCS	7	0	3	\$0	\$0	\$0
AFCS200	0	7	9	\$0	\$0	\$0
AFSM - ALL	6	5	5	\$0	\$0	\$0
APPS	1	1	1	\$0	\$0	\$0
CIOSS	4	4	4	\$0	\$0	\$0
CSBCS	0	0	0	\$0	\$0	\$0
DBCS	37	42	27	\$89,217	\$0	(\$89,217)
DBCS-OSS	0	0	0	\$0	\$0	\$0
DIOSS	5	7	11	\$19,120	\$0	(\$19,120)
FSS	1	1	1	\$0	\$0	\$0
SPBS/APBS	0	1	1	\$200,000	\$0	(\$200,000)
UFSM	0	0	0	\$0	\$0	\$0
FC / MICRO MARK	0	0	0	\$0	\$0	\$0
ROBOT GANTRY	0	0	0	\$0	\$0	\$0
HSTS / HSUS	0	0	0	\$0	\$0	\$0
LCTS / LCUS	5	5	5	\$0	\$0	\$0
LIPS	0	0	0	\$0	\$0	\$0
MPBCS-OSS	0	0	0	\$0	\$0	\$0
TABBER	0	0	0	\$0	\$0	\$0
PIV	0	0	0	\$0	\$0	\$0
LCREM	2	2	2			
<b>Totals</b>	<b>68</b>	<b>75</b>	<b>69</b>	<b>\$308,337</b>	<b>\$0</b>	<b>(\$308,337)</b>

(10) Notes:

Carried to  
Space Evaluation and  
Other Costs

## Distribution Changes

Last Saved: October 29, 2014

**Losing Facility :** Bryan TX CSMPC

**PIR Type:** Final PIR

**Type of Distribution Consolidated:** Destinating

**Date Range of Data:** Jul-01-2013 -- to -- Jun-30-2014

Place a "X" next to the DMM labeling list(s)  
revised as result of the approved AMP.

Identify the date of the *Postal Bulletin* that contained DMM labeling list revisions.

(1)

<input type="checkbox"/>	DMM L001	<input type="checkbox"/>	DMM L011
<input checked="" type="checkbox"/>	DMM L002	<input type="checkbox"/>	DMM L201
<input type="checkbox"/>	DMM L003	<input type="checkbox"/>	DMM L601
<input type="checkbox"/>	DMM L004	<input type="checkbox"/>	DMM L602
<input checked="" type="checkbox"/>	DMM L005	<input type="checkbox"/>	DMM L603
<input type="checkbox"/>	DMM L006	<input type="checkbox"/>	DMM L604
<input type="checkbox"/>	DMM L007	<input type="checkbox"/>	DMM L605
<input type="checkbox"/>	DMM L008	<input type="checkbox"/>	DMM L606
<input type="checkbox"/>	DMM L009	<input checked="" type="checkbox"/>	DMM L607
<input type="checkbox"/>	DMM L010	<input type="checkbox"/>	DMM L801

(2)

PB 22365 June 13, 2013

**Was the Service Standard Directory updated for the approved AMP?**

(3)

Yes

### (4) Drop Shipments for Destination Entry Discounts

#### FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
May '14	<b>Losing Facility</b>	778	Bryan	1	1	100.00%	0	0.00%	0	0.00%	0	0.00%	0
Jun '14	<b>Losing Facility</b>	778	Bryan	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
May '14	<b>Gaining Facility</b>	773	North Houston	843	285	33.81%	250	29.66%	0	0.00%	558	66.19%	241
Jun '14	<b>Gaining Facility</b>	773	North Houston	778	246	31.62%	226	29.05%	0	0.00%	531	68.25%	206

(5) **Notes:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

## Space Evaluation and Other Costs

Last Saved: October 29, 2014

Losing Facility: Bryan TX CSMPC

Date: \_\_\_\_\_

### Space Evaluation

1. Affected Facility

Facility Name: Bryan TX CSMPC

Street Address: 2121 E. WMJ Bryan Parkway

City, State ZIP: Bryan TX 77801

2. One-Time Costs

	Proposed	Final PIR	Difference Final PIR vs Approved
Enter any one-time costs:	\$0	\$0	\$0
(These numbers shown below under One-Time Costs section.)			

3. Savings Information

Space Savings (\$):	\$0	\$0	\$0
(These numbers carried forward to the Executive Summary)			

4. Did you utilize the acquired space as planned? Explain.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

5. Notes:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

### One-Time Costs

	Proposed	Final PIR	Difference (Final PIR vs Approved)
Employee Relocation Costs	\$0	\$0	\$0
Mail Processing Equipment Relocation Costs (from MPE Inventory)	\$308,337	\$0	(\$308,337)
Facility Costs (from above)	\$0	\$0	\$0
<b>Total One-Time Costs</b>	<b>\$308,337</b>	<b>\$0</b>	<b>(\$308,337)</b>
PIR costs carried forward to Executive Summary			

### Remote Encoding Center Cost per 1000

Losing Facility: Bryan TX CSMPC

Gaining Facility: North Houston P&DC

Pre-AMP: FY 2012

Range of Report

PIR: FY 2013

(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) Final PIR Associated REC	(5) Final PIR Cost per 1,000 Images
Letters	N/A	N/A		
Flats	N/A	N/A		
PARS COA	N/A	N/A		
PARS Redirects	N/A	N/A		
APPS	N/A	N/A		

(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) Final PIR Associated REC	(10) Final PIR Cost per 1,000 Images
Letters	Salt Lake City	\$33.00		
Flats	Salt Lake City	\$33.98		
PARS COA	Salt Lake City	\$200.78		
PARS Redirects	Salt Lake City	\$31.78		
APPS	Salt Lake City	\$35.21		

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