LABOR RELATIONS

UNITED STATES POSTAL SERVICE

January 28, 2010

Mr. William Burrus
President
American Postal Workers
Union (APWU), AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

CERTIFIED MAIL TRACKING #:
7099 3400 0009 5112 5876

Dear Bill:

This is to inform you of the Postal Service's decision to consolidate all originating mail processing operations at the following Capital Metro Area location:

- Kinston, North Carolina Processing and Distribution Facility (P&DF) into Fayetteville, North Carolina Processing and Distribution Center (P&DC)

After review, it was decided that this consolidation was in the best interest of the Postal Service. Implementation of this AMP is effective March 2010. Enclosed, per your request is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. This consolidation will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the gaining facility or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Ron Scott at (202) 268-7512.

Sincerely,

for John W. Dockins
Manager
Contract Administration

475 L'ENFANT PLAZA SW
WASHINGTON DC 20260-4100
WWW.USPS.COM

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Originating	MODS/BPI Office
Facility Name & Type:	Kinston P&DF	
Street Address:	208 E Caswell Street	
City:	Kinston	
State:	NC	
5D Facility ZIP Code:	28501	
District:	Mid-Carolinas	
Area:	Capital Metro	
Finance Number:	36-4124	
Current 3D ZIP Code(s):	285	
Miles to Gaining Facility:	87.8 Miles	
EXFC office:	Yes	
Plant Manager:	Alexander Jackson Sr.	
Senior Plant Manager:	Scott Raymond	
District Manager:	David C. Fields	
Facility Type after AMP:	DDC	

2. Gaining Facility Information

Facility Name & Type:	Fayetteville P&DC
Street Address:	301 Green Street
City:	Fayetteville
State:	NC
5D Facility ZIP Code:	28301
District:	Mid-Carolinas
Area:	Capital Metro
Finance Number:	36-2681
Current 3D ZIP Code(s):	283-284
EXFC office:	Yes
Plant Manager:	Sharon M. Rogers
Senior Plant Manager:	Scott Raymond
District Manager:	David C. Fields

3. Background Information

Start of Study:	07/27/09
Date Range of Data:	Jul-01-2008 : Jun-30-2009
Processing Days per Year:	310
Bargaining Unit Hours per Year:	1,750
EAS Hours per Year:	1,825
Date of HQ memo, *DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update*	May 27, 2009
Date & Time this workbook was last saved:	**12/4/2009 11:25**

4. Other Information

Area Vice President:	Jerry D. Lane
Senior Vice President, Operations:	Steven J. Forte
Area AMP Coordinator:	John W. Narvaez
HQ AMP Coordinator:	Doris Billingslea

rev 01/15/2009

Executive Summary

Last Saved December 4 2009

Losing Facility Name and Type: Kinston P&DF
Street Address: 208 E Caswell Street
City, State: Kinston , NC
Current 3D ZIP Code(s): 285
Type of Distribution to Consolidate: Originating **Miles to Gaining Facility:** 87 8 Miles

Gaining Facility Name and Type: Fayetteville P&DC
Current 3D ZIP Code(s): 283-284

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings	=	$1,305,495	from *Workhour Costs - Proposed*
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	=	$2,143	from *Other Curr vs Prop*
PCES/EAS Supervisory Workhour Savings	=	$74,355	from *Other Curr vs Prop*
Transportation Savings	=	($483,444)	from *Transportation (HCR and PVS)*
Maintenance Savings	=	$170,659	from *Maintenance*
Space Savings	=	$0	from *Space Evaluation and Other Costs*
Total Annual Savings	=	$1,069,209	
Total One-Time Costs	=	[illegible]	from *Space Evaluation and Other Costs*
Total First Year Savings	=	$1,069,209	

Staffing Positions

Craft Position Loss	=	18	from *Staffing Craft*
PCES/EAS Position Loss	=	1	from *Staffing PCES/EAS*

Volume

Total FHP to be Transferred (Average Daily Volume)	=	129,044	from *Workhour Costs - Current*
Current FHP at Gaining Facility (Average Daily Volume)	=	1,831,259	from *Workhour Costs Current*
Losing Facility Cancellation Volume (Average Daily Volume)	=	102,456	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	9,755	0	596,762	100.0%
Priority Mail®	46	0	10,271	100.0%
Package Services	0	0	5,367	100.0%
Periodicals	N/A*	N/A	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

[illegible]

rev 10/15/2009

Summary Narrative

Last Saved December 4 2009

Losing Facility Name and Type: Kinston P&DF

Current 3D ZIP Code(s): 285

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Fayetteville P&DC

Current 3D ZIP Code(s): 283-284

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating mail from the Kinston NC P&DF (ZIP 285) to the Fayetteville NC P&DC (ZIPs 283/284). The average daily volume for the Kinston P&DF is 129,044 pieces. This study is conducted to determine the feasibility of relocating the originating processing operations every day. The study will show work hour savings from the consolidation in Functions 1 (mail processing) and 3B (maintenance) The Fayetteville (NC) P&DC is approximately 88 miles from the Kinston (NC) P&DF

FINANCIAL JUSTIFICATION

This AMP study results in an estimated annual savings of:

Total Annual Savings. $1,069,209 00
Total First Year Savings: $1,059,209.00

CUSTOMER & SERVICE IMPACTS

There are no adverse service impacts anticipated for Kinston, NC customers as a result of this AMP If the consolidation is implemented there will be 1 FCM and 7 Priority service pair upgrades. This AMP will not have FCM or Priority downgrades. The main post office is located within the Kinston P&DF campus with window service available from 8:30 AM until 5:00 PM.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

There will be no change to the retail or BMEU operations connected with this AMP study. There will be no changes to local mail collection box pick-up times, and mailers will still be able to deposit their mail through the BMEU as presently done. The AMP will not require label distribution changes.

TRANSPORTATION

All collection mail including the station close-outs from the Kinston area will be transported to the Fayetteville (NC) P&DC via Kinston P&DF or directly from the Jacksonville (NC) hub In turn, Fayetteville (NC) P&DC will dispatch to Kinston P&DC all Kinston's destinating mail. Three routes will be adjusted at a total of 227.443 miles annually. Annual transportation cost is estimated at $484,386.00

EMPLOYEE IMPACTS

The movement of mail processing operations from the Kinston (NC) P&DF will have an impact on staffing and will require the movement of personnel. A total of 18 craft positions and 1 EAS employee will be impacted at the Kinston (NC) P&DF As reflected in the craft staffing worksheet, 17 positions are attributed to mail processing and 1 position is maintenance It is projected that there will be no transfer of employees from Kinston (NC) P&DF to Fayetteville (NC) P&DC if the AMP is implemented. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act, where it may be applicable

STAFFING COMPLEMENT RATIOS

Mail Processing Management to Craft Ratio

Management to Craft [1] Ratios	Current		Proposed	
	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)
Kinston	1 : 25	1 : 25	1 : 21	1 : 21
Fayetteville	1 : 38	1 : 34	1 : 38	1 : 34

[1] Craft = FTR+PTR+PTF+Casuals

[2] Craft = F1 + F4 at Losing, F1 only at Gaining

[3] Proposed SDO staffing at Kinston is the minimum required to maintain proper tour coverage

Management and Craft Staffing Impacts

	Kinston			Fayetteville			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft [1]	120	102	(18)	413	413	-	(18)
Management	8	7	(1)	23	23	-	(1)

[1] Craft = FTR+PTR+PTF+Casuals

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

Originating letter mail is cancelled at the Kinston P&DF by an advanced facer canceller system (AFCS) with an average daily cancellation volume of 102,456 pieces. The proposal includes the elimination of the AFCS at Kinston P&DF A one-time cost of $10,000 is attributed to AFCS/VFS/BDS removal.

OTHER CONCURRENT INITITATIVE.

Kinston P&DF is not impacted by any other significant cost savings programs occurring during the AMP process

rev 06/10/2009

Approval Signatures

Last Saved: October 6, 2009

Losing Facility Name and Type: Kinston P&DF
Street Address: 208 E Caswell Street
City: Kinston
State: NC
Facility ZIP Code: 28501
Finance Number: 36-4124
Current 3D ZIP Code(s): 285

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Fayetteville P&DC
Street Address: 301 Green Street
City: Fayetteville
State: NC
Facility ZIP Code: 28301
Finance Number: 36-2681
Current 3D ZIP Code(s): 283-285

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
Alexander Jackson Sr. (Printed Name) — Signature — 10/15/09 (Date)

Senior Plant Manager:
Scott Raymond (Printed Name) — Signature — 10/16/09 (Date)

District Manager:
David C. Fields (Printed Name) — Signature — 10/16/09 (Date)

GAINING FACILITY:

Plant Manager:
Sharon M. Rogers (Printed Name) — Signature — 10/15/09 (Date)

Senior Plant Manager:
Scott Raymond (Printed Name) — Signature — 10/16/09 (Date)

District Manager:
David C. Fields (Printed Name) — Signature — 10/16/09 (Date)

AREA OFFICE:

Area Vice President:
Jerry D. Lane (Printed Name) — Signature — 10/7/09 (Date)

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Senior Vice President Operations:
Steven J. Forte (Printed Name) — Signature — 1/9/2010 (Date)

Comments: _____

24 Hour Clock

Last Saved December 4, 2009

Losing Facility Name and Type: Kinston P&DF

Current 3D ZIP Code(s): 285

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Fayetteville P&DC

Current 3D ZIP Code(s): 283-284

	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Consolidated by 2000 Data Source = EDW/MOPS	OCP Cleared by 2300 Data Source = EDW/EOR	OCS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MOPS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On Time 0400 - 0800 Data Source = EDW/TIMES
		%									
7-Mar	SAT	3/7	FAYETTEVILLE P&DC	72.5%	100.0%	100.0%		0.3	100.0%	100.0%	96.7%
14-Mar	SAT	3/14	FAYETTEVILLE P&DC	71.4%	100.0%	100.0%		0.3	99.9%	100.0%	96.8%
21-Mar	SAT	3/21	FAYETTEVILLE P&DC	73.0%	100.0%	100.0%		0.1	100.0%	100.0%	96.4%
28-Mar	SAT	3/28	FAYETTEVILLE P&DC	70.3%	100.0%	100.0%		0.2	100.0%	100.0%	99.6%
4-Apr	SAT	4/4	FAYETTEVILLE P&DC	72.8%	99.9%	100.0%		0.2	100.0%	100.0%	94.6%
11-Apr	SAT	4/11	FAYETTEVILLE P&DC	71.7%	100.0%	100.0%		0.3	100.0%	100.0%	95.7%
18-Apr	SAT	4/18	FAYETTEVILLE P&DC	70.7%	99.5%	100.0%		0.2	100.0%	100.0%	89.6%
25-Apr	SAT	4/25	FAYETTEVILLE P&DC	67.8%	100.0%	100.0%		0.2	100.0%	100.0%	94.6%
2-May	SAT	5/2	FAYETTEVILLE P&DC	68.5%	100.0%	100.0%		0.1	100.0%	100.0%	96.8%
9-May	SAT	5/9	FAYETTEVILLE P&DC	72.5%	100.0%	100.0%		0.2	100.0%	100.0%	96.0%
16-May	SAT	5/16	FAYETTEVILLE P&DC	71.4%	100.0%	100.0%		0.3	100.0%	100.0%	92.8%
23-May	SAT	5/23	FAYETTEVILLE P&DC	70.1%	100.0%	100.0%		0.2	100.0%	100.0%	77.1%
30-May	SAT	5/30	FAYETTEVILLE P&DC	68.2%	99.9%	100.0%		0.1	100.0%	100.0%	94.3%
6-Jun	SAT	6/6	FAYETTEVILLE P&DC	74.1%	100.0%	100.0%		0.4	100.0%	100.0%	94.7%
13-Jun	SAT	6/13	FAYETTEVILLE P&DC	72.6%	100.0%	100.0%		0.2	100.0%	100.0%	96.8%
20-Jun	SAT	6/20	FAYETTEVILLE P&DC	69.5%	100.0%	100.0%		0.2	100.0%	100.0%	82.1%
27-Jun	SAT	6/27	FAYETTEVILLE P&DC	63.4%	97.6%	100.0%		0.3	100.0%	100.0%	93.1%
4-Jul	SAT	7/4	FAYETTEVILLE P&DC	67.8%	99.2%	100.0%		0.3	100.0%	100.0%	96.6%
11-Jul	SAT	7/11	FAYETTEVILLE P&DC	72.0%	99.8%	100.0%		0.3	100.0%	100.0%	97.7%
18-Jul	SAT	7/18	FAYETTEVILLE P&DC	72.5%	99.7%	100.0%		0.3	100.0%	100.0%	97.4%

	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Consolidated by 2000 Data Source = EDW/MOPS	OCP Cleared by 2300 Data Source = EDW/EOR	OCS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MOPS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On Time 0400 - 0800 Data Source = EDW/TIMES
		%									
7-Mar	SAT	3/7	KINSTON P&DF	90.8%	100.0%	100.0%		#VALUE!	100.0%	99.3%	99.2%
14-Mar	SAT	3/14	KINSTON P&DF	89.0%	100.0%	100.0%		#VALUE!	100.0%	99.3%	97.4%
21-Mar	SAT	3/21	KINSTON P&DF	89.6%	100.0%	100.0%		#VALUE!	100.0%	98.1%	95.7%
28-Mar	SAT	3/28	KINSTON P&DF	82.3%	98.8%	100.0%		#VALUE!	100.0%	98.1%	90.6%
4-Apr	SAT	4/4	KINSTON P&DF	83.2%	100.0%	100.0%		#VALUE!	100.0%	95.0%	79.0%
11-Apr	SAT	4/11	KINSTON P&DF	89.7%	99.8%	100.0%		#VALUE!	100.0%	95.8%	84.6%
18-Apr	SAT	4/18	KINSTON P&DF	92.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	90.2%
25-Apr	SAT	4/25	KINSTON P&DF	84.3%	98.5%	100.0%		#VALUE!	100.0%	100.0%	89.4%
2-May	SAT	5/2	KINSTON P&DF	76.7%	99.8%	100.0%		#VALUE!	100.0%	98.8%	86.2%
9-May	SAT	5/9	KINSTON P&DF	93.8%	100.0%	100.0%		#VALUE!	100.0%	100.0%	90.2%
16-May	SAT	5/16	KINSTON P&DF	95.1%	100.0%	100.0%		#VALUE!	100.0%	99.9%	89.4%
23-May	SAT	5/23	KINSTON P&DF	92.9%	100.0%	100.0%		#VALUE!	100.0%	99.6%	86.4%
30-May	SAT	5/30	KINSTON P&DF	84.6%	98.3%	100.0%		#VALUE!	100.0%	97.6%	86.2%
6-Jun	SAT	6/6	KINSTON P&DF	86.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	81.5%
13-Jun	SAT	6/13	KINSTON P&DF	83.8%	100.0%	100.0%		#VALUE!	100.0%	99.3%	91.1%
20-Jun	SAT	6/20	KINSTON P&DF	87.0%	99.8%	100.0%		#VALUE!	100.0%	99.8%	89.4%
27-Jun	SAT	6/27	KINSTON P&DF	83.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	88.9%
4-Jul	SAT	7/4	KINSTON P&DF	80.8%	100.0%	100.0%		#VALUE!	100.0%	100.0%	89.4%
11-Jul	SAT	7/11	KINSTON P&DF	85.0%	99.8%	100.0%		#VALUE!	100.0%	99.4%	85.4%
18-Jul	SAT	7/18	KINSTON P&DF	84.8%	100.0%	100.0%		#VALUE!	100.0%	100.0%	88.6%

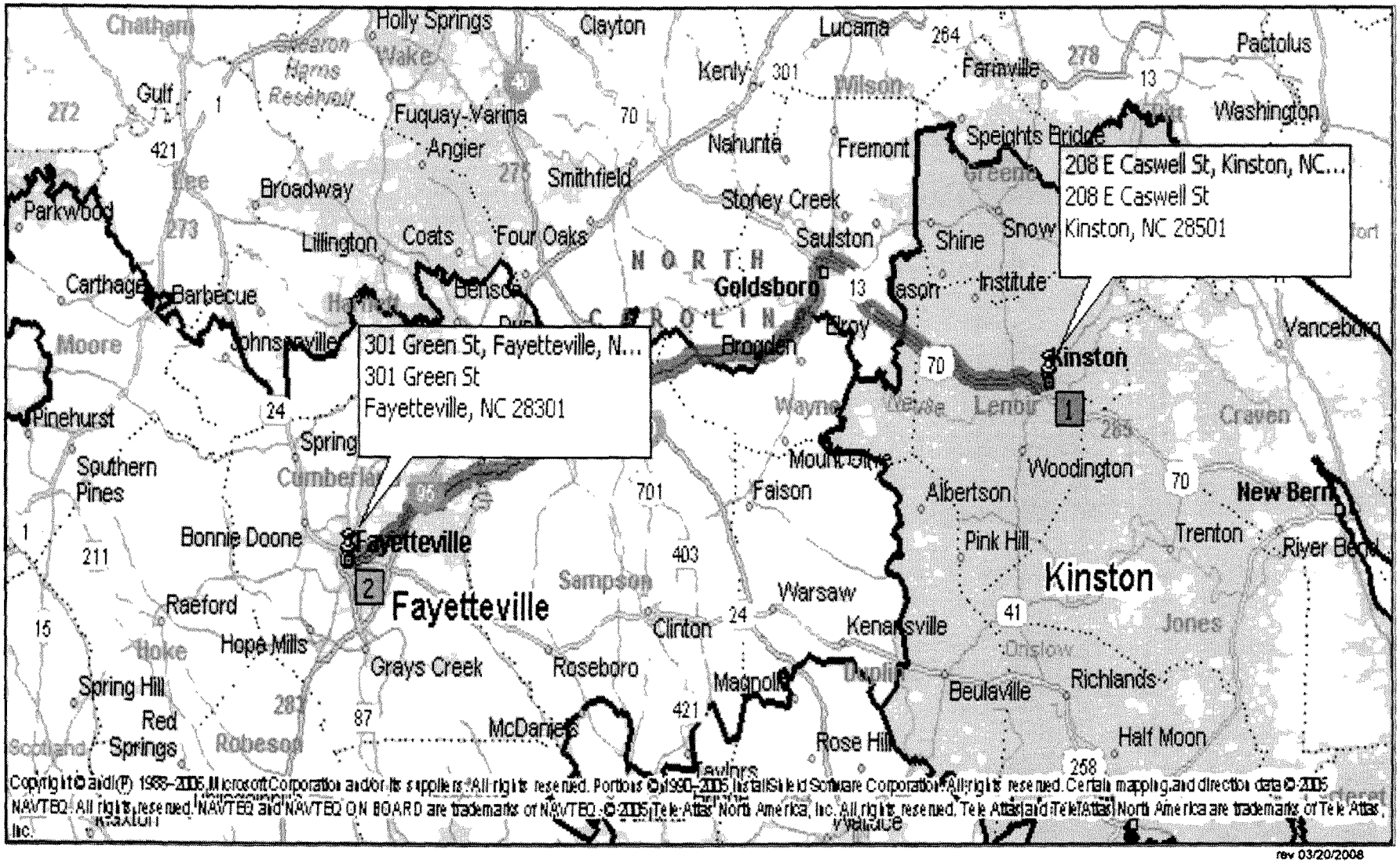
rev 04/2/2008

MAP

Last Saved December 4 2009

Losing Facility Name and Type: Kinston P&DF
Current 3D ZIP Code(s): 285
Miles to Gaining Facility: 87.8 Miles

Gaining Facility Name and Type: Fayetteville P&DC
Current 3D ZIP Code(s): 283-284



rev 03/20/2008

Service Standard Impacts

Last Saved: December 4 2009

Losing Facility: Kinston P&DF

Losing Facility 3D ZIP Code(s): 285
Gaining Facility 3D ZIP Code(s): 283-284

Based on report prepared by Network Integration Support dated: 10/19/2009

Service Standard Changes - Average Daily Volume *(data obtained from ODIS is derived from sampling and may vary from actual volume)*

	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	9,755	2.6%	0	0.0%	9,755	1.6%	46	0.5%	0	0.0%	0	0.0%	0	0.0%	9,801	1.6%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL	19,510	2.6%	0	0.0%	19,510	1.6%	46	0.5%	0	0.0%	0	0.0%	0	0.0%	19,556	1.6%
NET UP+NO CHNG	369,595	2.6%	227,167	0.0%	596,762	1.6%	10,271	0.5%	0	0.0%	0	0.0%	5,367	0.0%	612,400	1.6%
VOLUME TOTAL	369,595		227,167		596,762		10,271						5,367		612,400	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	1	2.6%	0	0.0%	1	0.0%	7	0.3%	1	0.0%	0	0.0%	0	0.0%	9	0.1%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL	1	2.6%	0	0.0%	1	0.0%	7	0.3%	1	0.0%	0	0.0%	0	0.0%	9	0.1%
NET	1	2.6%	0	0.0%	1	0.0%	7	0.3%	1	0.0%	0	0.0%	0	0.0%	9	0.1%

Notes:

rev 10/16/2009

Stakeholders Notification

Losing Facility: Kinston P&DF **AMP Event:** Start of Study

[redacted]

Tour Meetings		08/06/2009

[redacted]

Dale Turner	Pres APWU - Local 2196	08/06/2009
Fred Blaebaum	Area Vice President - Natl Mailhandlers	08/06/2009
Mary Eckler	Pres. Natl League of PMs	08/06/2009
John Geter, II	AVP-NAPS (Cap Metro)	08/06/2009
Darlene Williams	Pres/NAPUS (NC)	08/06/2009

[redacted]

R. Van Braxton	NC House of Representatives	08/06/2009
Charles W Albertson	NC Senate	08/06/2009
William L Wainwright	NC House of Representatives	08/06/2009

[redacted]

Annette Newell	Anchor/WCTI-TV News	08/06/2009
Sarah Campbell	Staff Writer/Kinston Free Press	08/06/2009

[redacted]

Mayor O A "Buddy" Ritch	Mayor's Office	08/06/2009

[redacted]

Cindy Wood	USA Today/Baseball Weekly	08/06/2009
David McCants	Two Rivers Church of Christ	08/06/2009
Jim Register	The Free Press	08/06/2009
Franklin Rouse	Rouseco INC	08/06/2009
Darrell Parrish	Lenoir City Tax Department	08/06/2009

rev 07/16/2008

Stakeholders Notification (continued)

Losing Facility: Kinston P&DI **AMP Event:** Start of Study

Lori Marker	Affordable Care	08/06/2009
Ceci Markwick	Marine Federal Credit Union	08/06/2009
Addie Duke	North Lenoir Water Company	08/06/2009

Stakeholders Notification

(WorkBook Tab Notification - 2) Last Saved December 1, 2009

Losing Facility: Kinston P&DF **AMP Event:** Public Meeting

Meeting Location: *Kinston Lenoir Public Library* **Meeting Date:** 11/4/2009 **Meeting Time:** 6:00 PM

Employees

Tour Meetings		10/20/2009

Employee Organizations

Dale Turner	Pres. APWU - Local 2196	10/20/2009
Fred Blaebaum	Area Vice President - Natl Mailhandlers	10/20/2009
Mary Eckler	Pres. Natl League of PMs	10/20/2009
John Geter, II	AVP-NAPS (Cap Metro)	10/20/2009
Darlene Williams	Pres/NAPUS (NC)	10/20/2009

Government Officials

R. Van Braxton	NC House of Representatives	10/20/2009
Charles W. Albertson	NC Senate	10/20/2009
William L. Wainwright	NC House of Representatives	10/20/2009

Media

Annette Newell	Anchor/WCTI-TV News	10/20/2009
Sarah Campbell	Staff Writer/Kinston Free Press	10/20/2009

Community Organizations/Groups

Mayor O A "Buddy" Ritch	Mayor's Office	10/20/2009

Local Mailers

Cindy Wood	USA Today/Baseball Weekly	10/20/2009
David McCants	Two Rivers Church of Christ	10/20/2009
Jim Register	The Free Press	10/20/2009
Franklin Rouse	Rouseco INC	10/20/2009
Darrell Parrish	Lenoir Cty Tax Department	10/20/2009

Stakeholders Notification (continued)

Losing Facility: Kinston P&DF **AMP Event:** Public Meeting

Lon Marker	Affordable Care	10/20/2009
Cecil Markwick	Marine Federal Credit Union	10/20/2009
Addie Duke	North Lenoir Water Company	10/20/2009

Workhour Costs - Current

Last Saved January 7 2010

Losing Facility: Kinston P&DF

Date Range of Data: 07/01/08 <<=== ===>> 06/30/09

Gaining Facility: Fayetteville P&DC

Losing Current Workhour Rate by LDC

	Function 1		Function 4
11	$36.54	41	$0.00
12	$40.05	42	$0.00
13	$41.25	43	$0.00
14	$32.59	44	$0.00
15	$0.00	45	$0.00
16	$0.00	46	$0.00
17	$36.63	47	$0.00
18	$42.41	48	$29.80

Gaining Current Workhour Rate by LDC

	Function 1		Function 4
11	$41.31	41	$0.00
12	$46.91	42	$0.00
13	$44.11	43	$102.07
14	$40.63	44	$0.00
15	$0.00	45	$33.75
16	$0.00	46	$0.00
17	$36.42	47	$0.00
18	$39.44	48	$16.64

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					$7,163
009	100.0%					$0
010	100.0%					$47,618
011	100.0%					$32,180
012	100.0%					$20,700
015	100.0%					$54,323
016	100.0%					$50
017	100.0%					$1,265
020	100.0%					$23,919
021	100.0%					$68
02B	100.0%					$0
030	100.0%					$141,677
040	100.0%					$62,609
047	100.0%					$85
050	100.0%					$4,243
060	100.0%					$98,594
066	100.0%					$0
070	100.0%					$91
100	100.0%					$824
110	100.0%					$18
120	100.0%					$29,053
124	100.0%					$50,443
125	100.0%					$270
213	100.0%					$10,009
232	100.0%					$4,012
235	100.0%					$2,178
258	100.0%					$1,155
261	100.0%					$0
262	100.0%					$0
271	100.0%					$68,030
281	100.0%					$4,990
282	100.0%					$20,768
320	100.0%					$23
321	100.0%					$335,171
331	100.0%					$1,209
332	100.0%					$284
468	100.0%					$0
832	100.0%					$0
881	100.0%					$110
892	100.0%					$302

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						$507,113
009						$0
010						$217,737
011						$0
012						$20,735
015						$181,500
016						$50,446
017						$3,947
020						$11
021						$0
02B						$0
030						$850,511
040						$162,086
047						$165
050						$67,143
060						$406,732
066						$0
070						$13,086
100						$193,713
110						$1,100
120						$454,340
124						$863
125						$797
212						$62,579
213						$1,004,138
232						$180,435
235						$386
258						$0
261						$3,156
262						$0
271						$284,578
281						$169,756
282						$52,247
320						$1,869
321						$1,051,672
461						$28,412
462						$0
468						$0
831						$0
891						$100,500
892						$3,020

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
88*	100.0%					$77,544
89*	100.0%					$4,457
892	100.0%					$8,868
018						$166,600
035						$179,736
044						$152,532
055						$60,109
074						$82,141
114						$34,603
117						$11,032
122						$52,610
130						$469
140						$0
160						$60,173
175						$10,146
180						$187,756
181						$89,470
185						$81,546
200						$0
210						$527,420
211						$71,775
229						$91,506
230						$96,213
231						$528,248
233						$161
234						$2,002
256						$98,019
257						$168,246
259						$165,544
264						$267
266						$0
324						$473
334						$511,765
336						$199,384
337						$64
340						$3,109
466						$0
560						$344
565						$12,070
586						$177,196
607						$21,612
612						$8,618
620						$18,491
677						$200,661
834						$487
838						$0
846						$8,562
864						$31,338
874						$832
876						$26,913
877						$0
878						$0
879						$0
894						$0
896						$914,326
897						$618
898						$192
899						$4
918						$400,461
919						$9,547

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
88*						$273
891dup						
892dup						
018						$2,392
035						$291
044						$940,856
055						$29,726
074						$332,988
114						$0
117						$0
122						$113,509
130						$0
140						$865,936
160						$0
175						$0
180						$117
181						$360,093
185						$860,339
200						$64,394
210						$217,256
211						$1,599,332
229						$321,592
230						$1,806
231						$639,387
233						$73,003
234						$509
256						$1,983
257						$0
259						$0
264						$0
266						$0
324						$73,119
334						$0
336						$6,605
337						$0
340						$0
466						$469,809
560						$79,652
565						$148,009
586						$270,491
607						$249,608
612						$197
620						$42,380
677						$224,254
834						$0
838						$0
846						$25,320
864						$23,936
874						$0
876						$94,636
877						$0
878						$5,214
879						$351
894						$1,708,194
896						$2,659,719
897						$0
898						$83
899						$0
918						$569,069
919						$113,802
003						$151
013						$2,647

(1) Current Operation Numbers	2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
014						$68,737
046						$0
052						$69,8[illegible]
054						$5[illegible]
063						$244
067						$0
078						$163
083						$21,016
089						$14[illegible]
091						$19,268
092						$23,073
093						$33,760
094						$4
095						$0
096						$0
097						$1,541
098						$54,627
099						$36,904
109						$32,365
111						$168
115						$779
121						$9,643
123						$14,388
126						$211,411
127						$11,026
128						$135
134						$5,406
135						$335
136						$228,259
137						$568,080
138						$83,390
139						$814,583
168						$20,029
169						$330,445
170						$0
178						$5,359
179						$7,041
186						$11,166
208						$18,845
214						$206
215						$297,759
322						$67,508
325						$0
448						$6,971
461dup						
464						$513,963
467						$6[illegible]
548						$13,791
554						$472,415
561						$59,319
562						$31,266
563						$445,802
564						$220,452
573						$89,381
630						$33,230
461dup						
666						$16,000
867						$107
871						$269
884						$595
930						$50,370

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	40,003,729	73,729,251	44,007	1,675	$1,506,541
	Impact to Lose	0	0	0	No Calc	$0
	Net Impacted	40,003,729	73,729,251	44,007	1,675	$1,506,541
	Non-Impacted	217,434,215	464,553,412	149,997	3,097	$5,505,394
	All	257,437,944	538,282,663	194,004	2,775	$7,011,936

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	134,387,610	248,495,034	156,457	1,588	$6,075,046
	Moved to Lose	0	0	0	No Calc	$0
	Net Impacted	134,387,610	248,495,034	156,457	1,588	$6,075,046
	Non-Impacted	381,115,544	1,427,561,986	335,422	4,256	$13,169,129
	Gain Only	52,187,017	94,660,112	121,723	778	$5,032,868
	All	567,690,171	1,770,717,132	613,602	2,886	$24,277,042

Comb Totals	Impact to Gain	174,391,339	322,224,285	200,464	1,607	$7,581,587
	Impact to Lose	0	0	0	No Calc	$0
	Net Impacted	174,391,339	322,224,285	200,464	1,607	$7,581,587
	Non-Impacted	598,549,759	1,892,116,398	485,418	3,898	$18,674,523
	Gain Only	52,187,017	94,660,112	121,723	778	$5,032,868
	All	825,128,116	2,308,999,795	807,606	2,859	$31,288,978

Total FHP to be Transferred (Average Daily Volume) : 129,044

(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) . 1,831,259

(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs $31,288,978

(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

rev 06/11/2008

Workhour Costs - Proposed

Last Saved January 7, 2010

Losing Facility: Kinston P&DF

Gaining Facility: Fayetteville P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					$0
009					$0
010					$0
011					$0
012					$0
015					$0
016					$0
017					$0
020					$0
021					$0
02B					$0
030					$0
040					$0
047					$0
050					$0
060					$0
066					$0
070					$0
100					$0
110					$0
120					$0
124					$0
125					$0
213					$0
232					$0
235					$0
258					$0
261					$0
262					$0
271					$0
281					$0
282					$0
320					$0
321					$0
331					$0
332					$0
468					$0
832					$0
861					$0
872					$0
881					$0
891					$0
892					$0
018					$166,603
035					$179,735
044					$152,532
055					$60,109
074					$82,141
114					$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					$514,454
009					$0
010					$255,890
011					$25,784
012					$37,321
015					$222,736
016					$50,486
017					$4,961
020					$24,526
021					$69
02B					$0
030					$982,093
040					$173,202
047					$168
050					$67,143
060					$406,732
066					$0
070					$13,086
100					$193,715
110					$1,118
120					$484,116
124					$52,562
125					$1,074
212					$120,657
213					$1,008,042
232					$182,989
235					$2,618
258					$0
261					$3,156
262					$0
271					$338,557
281					$175,556
282					$59,955
320					$1,869
321					$1,147,754
461					$28,412
462					$0
468					$0
831					$0
891					$105,681
892					$7,225
881					$0
891dup					$0
892dup					$0
018					$2,392
035					$0
044					$940,856
055					$29,726
074					$332,988
114					$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
117					$0
122					$52,610
130					$469
140					$0
160					$80,173
175					$30,146
180					$187,758
181					$89,470
185					$81,546
200					$0
210					$527,420
211					$71,775
229					$91,506
230					$96,213
231					$528,246
233					$161
234					$2,002
256					$98,019
257					$188,246
259					$166,544
264					$287
266					$0
324					$473
334					$5,411,785
336					$199,384
337					$64
340					$3,109
466					$0
560					$344
565					$42,070
585					$177,196
607					$21,612
612					$8,618
620					$18,491
677					$200,661
834					$0
836					$0
846					$0
864					$0
874					$0
876					$0
877					$0
878					$0
879					$0
894					$0
896					$994,326
897					$878
898					$152
899					$4
918					$400,461
919					$9,547
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
117					$0
122					$113,509
130					$0
140					$865,936
160					$0
175					$0
180					$117
181					$360,094
185					$350,339
200					$64,384
210					$217,266
211					$1,599,332
229					$321,592
230					$1,806
231					$639,387
233					$73,003
234					$509
256					$0
257					$0
259					$0
264					$0
266					$0
324					$73,119
334					$0
336					$5,605
337					$0
340					$0
466					$489,809
560					$79,652
565					$148,009
585					$270,491
607					$249,608
612					$197
620					$42,380
677					$224,264
834					$0
836					$0
846					$0
864					$0
874					$0
876					$0
877					$0
878					$0
879					$0
894					$1,708,194
896					$2,659,719
897					$0
898					$83
899					$0
918					$559,069
919					$113,802
003					$153
013					$2,647
014					$68,737
046					$0
053					$69,853

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
054					$553
063					$244
067					$0
075					$163
083					$21,016
089					$149
091					$0
092					$23,073
093					$0
094					$0
095					$0
096					$0
097					$0
098					$54,627
099					$35,904
109					$32,355
111					$168
115					$779
121					$9,643
123					$14,358
126					$211,411
127					$11,026
128					$135
134					$5,400
135					$335
136					$228,259
137					$568,080
138					$83,390
139					$814,585
168					$20,029
169					$330,445
170					$0
178					$5,359
179					$7,041
186					$11,158
208					$18,845
214					$208
215					$0
322					$67,508
325					$0
448					$0
461dup					$0
464					$513,963
467					$61
549					$13,701
554					$472,415
561					$69,319
562					$31,266
563					$445,802
564					$220,452
573					$89,381
630					$33,230
831dup					$0
866					$0
867					$0
871					$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc		884					$0
			0	No Calc		930					$50,170
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
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			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
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			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	6,286	No Calc	$223,342
Impact to Lose	0	0	0	No Calc	$0
Total Impact	0	0	6,286	No Calc	$223,342
Non Impacted	217,434,215	464,553,412	146,795	3,165	$5,391,626
All	217,434,215	464,553,412	153,081	3,035	$5,614,968

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	174,391,339	322,224,285	172,512	1,868	$6,693,705
Moved to Lose	0	0	0	No Calc	$0
Total Impact	174,391,339	322,224,285	172,812	1,868	$6,693,705
Non Impacted	381,115,544	1,427,561,986	331,747	4,303	$13,017,217
Gain Only	52,187,017	94,660,112	111,687	848	$4,657,593
All	607,693,900	1,844,446,383	615,946	2,994	$24,368,515

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs

(13) New Flow Adjustments at Losing Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	$0

(14) New Flow Adjustments at Gaining Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	$0

Combined Current Annual Workhour Cost : $31,288,978
(This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : $29,983,483
(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : [illegible]
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : $1,305,495
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals						
	Impact to Gain	174,391,339	322,224,285	178,798	1,802	$6,917,047
	Impact to Lose	0	0	0	No Calc	$0
	[illegible]	174,391,339	322,224,285	178,798	1,802	$6,917,047
	Non-Impacted	598,549,759	1,892,115,398	478,542	3,954	$18,408,843
	Gain Only	52,187,017	94,660,112	111,687	848	$4,657,593
	[illegible]	825,128,115	2,308,999,795	769,027	3,002	$29,983,483
	Lose Only	0	0	0	No Calc	$0
	Gain Adj	0	0	0	No Calc	$0
	All	825,128,115	2,308,999,795	769,027	3,002	$29,983,483

Cost Impact						
	Comb Current	825,128,115	2,308,999,795	807,606	2,859	$31,288,978
	Proposed	825,128,115	2,308,999,795	769,027	3,002	$29,983,483
	Change	0	0	(38,579)		($1,305,495)
	Change %	0.0%	0.0%	-4.8%		-4.2%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved January 1 2014

Losing Facility: Winston P&DF | Gaining Facility: Fayetteville P&DC | Date Range of Data: 07/01/05 to 06/30/06

Current Other Craft Workhours

Losing Facility

Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
[illegible]				$388
[illegible]				[illegible]
[illegible]				
[illegible]				
579				$19,879
581				$108,776
673				$359,039
745				$25,390
747				$500,640
753				$150,598

Gaining Facility

Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
[illegible]				
[illegible]				
[illegible]				
[illegible]				
579				$0
581				$0
673				$359,039
745				$489,366
747				$1,853,629
753				$568,368
571				$71,274
616				$542
624				$6,393
668				$51,008
749				$3,893
761				$1,427
783				$124

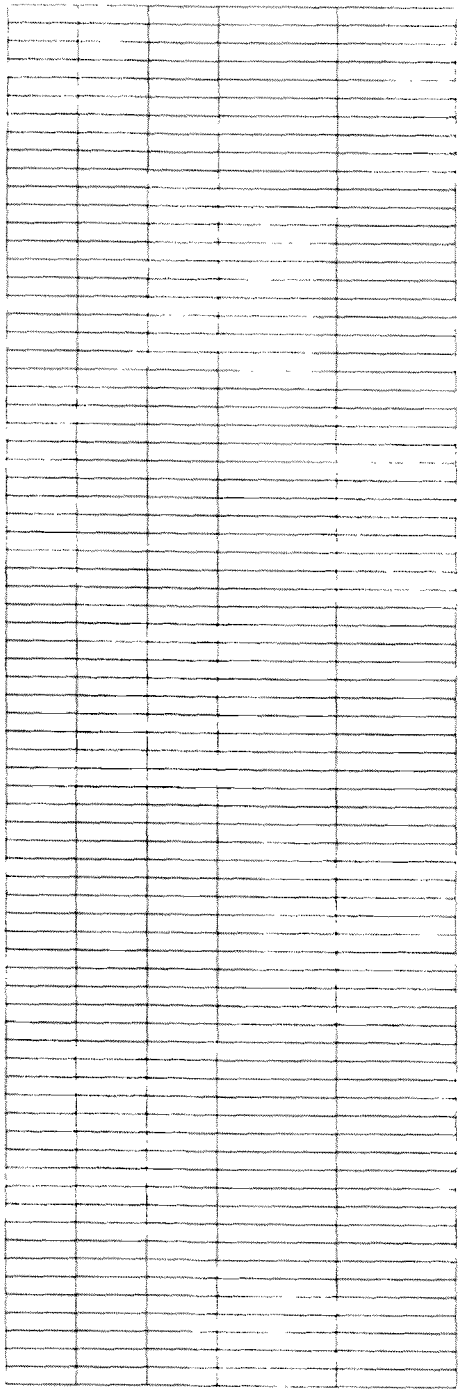
Proposed Other Craft Workhours

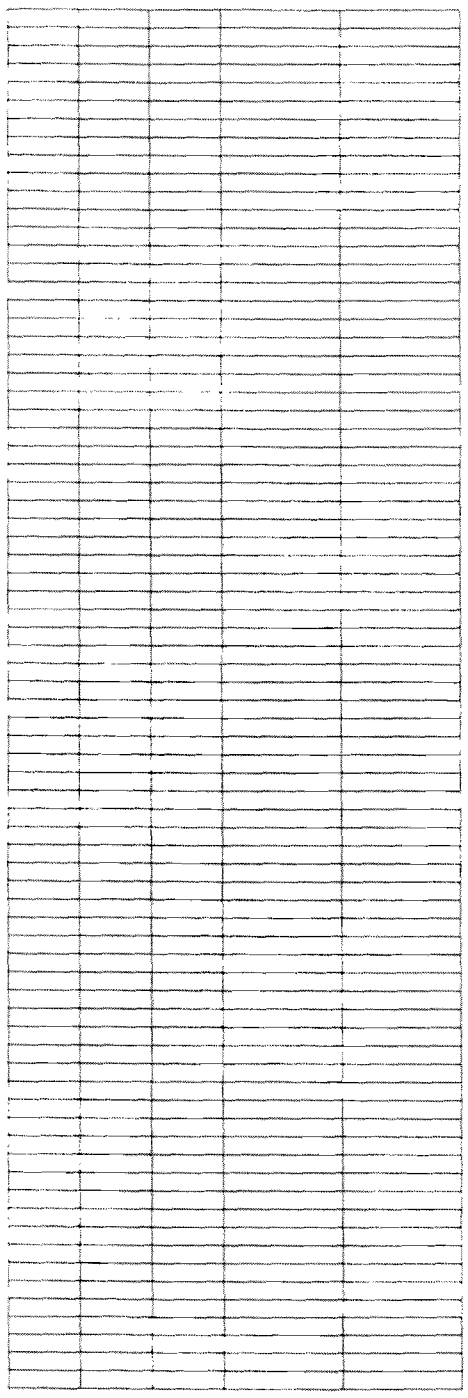
Losing Facility

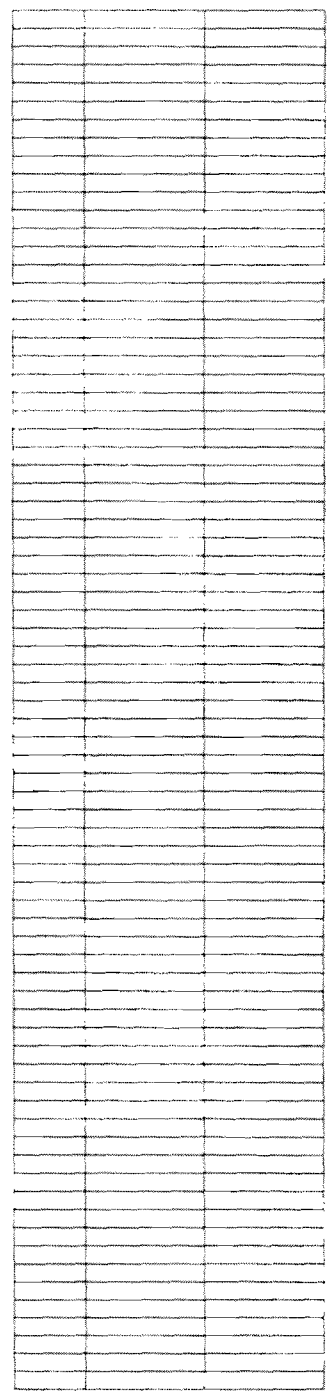
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
[illegible]		[illegible]
[illegible]		[illegible]
[illegible]		[illegible]
[illegible]		[illegible]
579		$19,879
581		$108,776
673		$103,540
745		$25,390
747		$500,640
753		$150,598

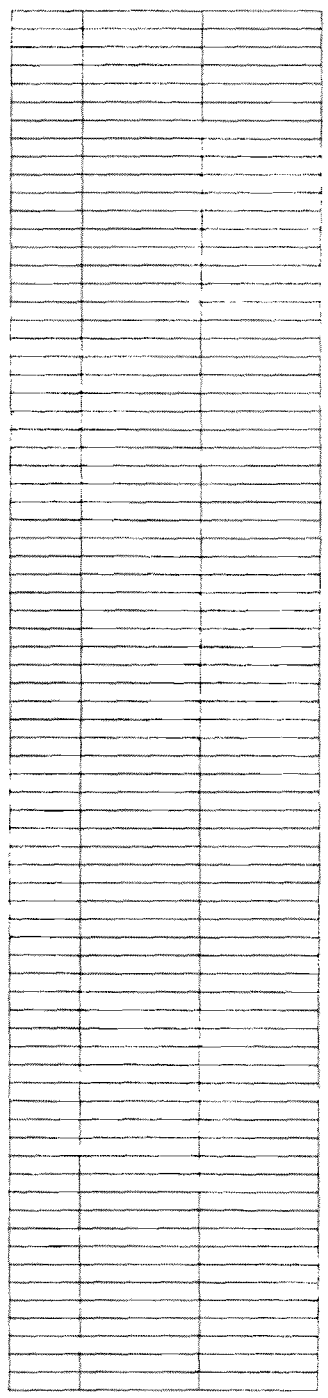
Gaining Facility

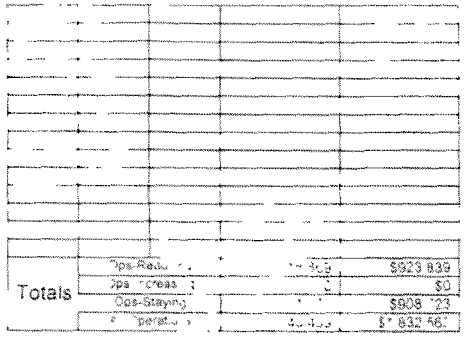
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
[illegible]		[illegible]
[illegible]		[illegible]
[illegible]		[illegible]
[illegible]		[illegible]
579		$0
581		$0
673		$359,039
745		$489,366
747		$1,853,629
753		$568,368
571		$71,274
616		$542
624		$6,393
668		$51,008
749		$3,893
761		$1,427
783		$124



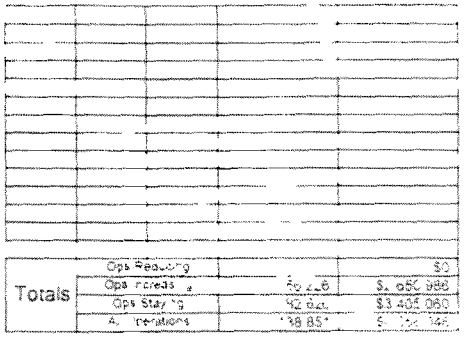




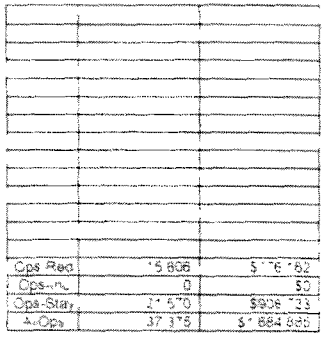




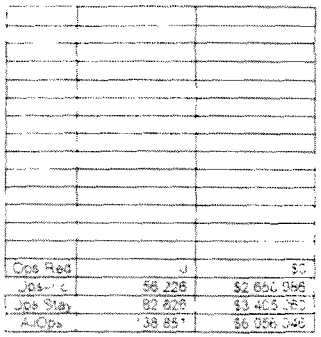
Totals	Ops-Reducing	[illegible]	$923,839
	Ops-Increasing	[illegible]	$0
	Ops-Staying	[illegible]	$908,723
	All Operations	[illegible]	$1,832,562



Totals	Ops-Reducing		$0
	Ops-Increasing	56,226	$2,650,986
	Ops-Staying	82,626	$3,405,060
	All Operations	138,851	$6,056,046



Ops-Red	15,806	$176,162
Ops-Inc	0	$0
Ops-Stay	21,570	$908,723
All-Ops	37,375	$1,684,885



Ops-Red	0	$0
Ops-Inc	56,226	$2,650,986
Ops-Stay	82,626	$3,405,060
All-Ops	138,851	$6,056,046

Current All Supervisory Workhours

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
				$0
				$1[illegible]
				$1[illegible]
[illegible]				$42,624
[illegible]				$4[illegible]

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
671				$116,328
700				$976,948
933				$0
951				$797,058
565				$548
620				$203
624				$886
630				$1,459
698				$200,332
699				$43,926
701				$135,620
758				$147,201
922				$108,394
927				$85,092
952				$102,088

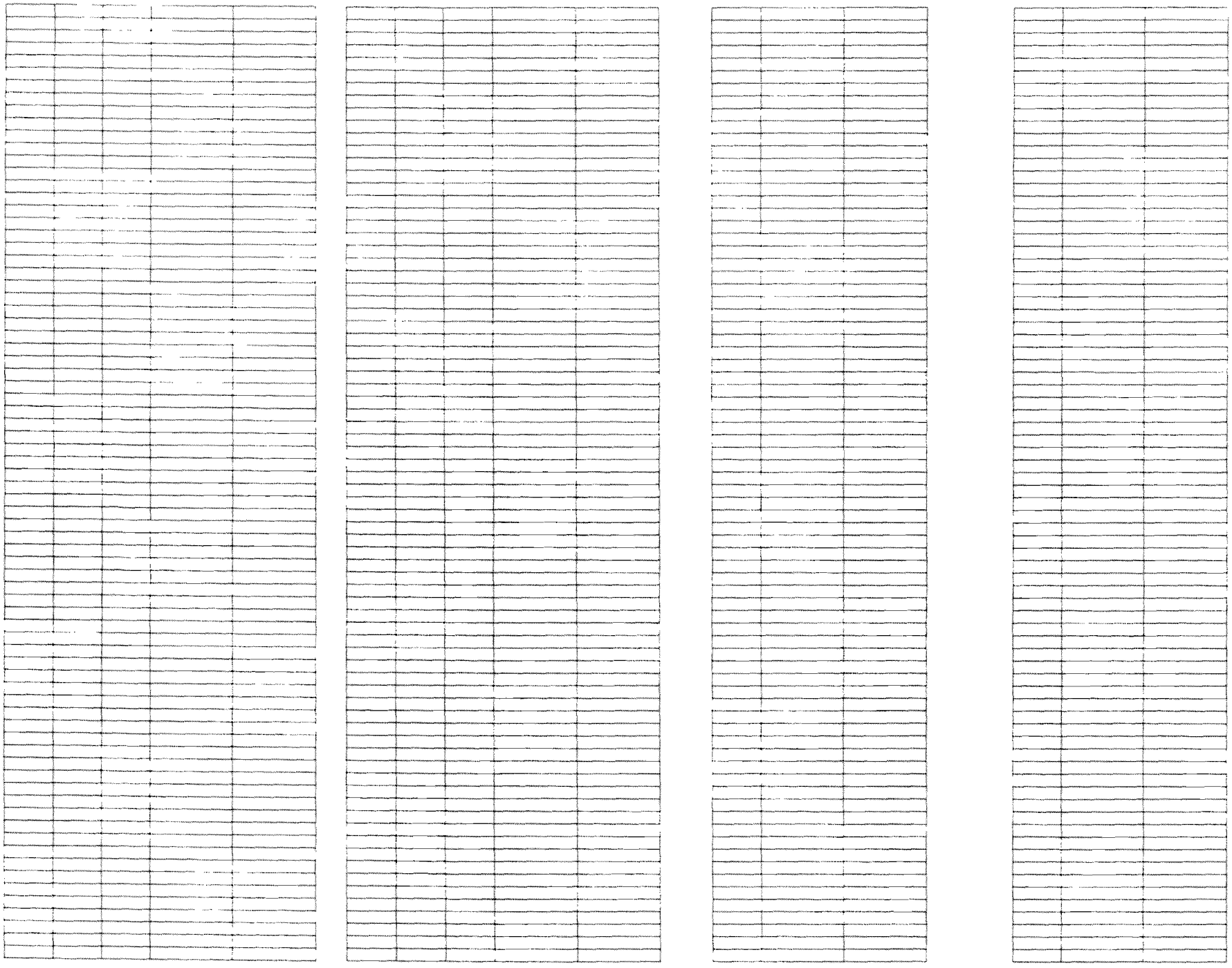
Proposed All Supervisory Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
[illegible]		[illegible]
671		$119,157
700		$134,285
933		$42,624
951		$47,662

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
671		$116,328
700		$976,948
933		$0
951		$797,058
565		$548
620		$203
624		$886
630		$1,459
698		$200,332
699		$43,926
701		$135,620
758		$147,201
922		$108,394
927		$85,092
952		$102,088



Totals	Ops-Reducing	1,315	$309,814	
	Ops-Increasing	0	$0	
	Ops-Staying	6,778	$343,728	
	All Operations	14,093	$653,542	

Totals	Ops-Reducing	0	$0	
	Ops-Increasing	1,768	$78,201	
	Ops-Staying	56,279	$2,716,084	
	All Operations	58,047	$2,794,285	

Ops-Red	5,559	$235,459
Ops-Inc	0	$0
Ops-Stay	6,778	$343,728
AllOps	12,336	$579,187

Ops-Red	0	$0
Ops-Inc	1,768	$78,201
Ops-Stay	56,279	$2,716,084
AllOps	58,047	$2,794,285

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
781	0.5%			$3,547
780				$0
783				$41,364
Totals	Ops-Reducing		110	$3,546
	Ops-Increasing		0	$0
	Ops-Staying		34	$1,370
	All Operations		145	$4,916

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	**Current Annual Workhour Cost ($)**
781				$124
780				$2,788
783				$41,344
788				$54
Totals	Ops-Reducing		0	$0
	Ops-Increasing		3,065	$80,350
	Ops-Staying		1,142	$44,185
	All Operations		4,207	$124,535

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
781		$1,773
780		$0
783		$1,364
Ops-Red	55	$1,773
Ops-Inc	0	$0
Ops-Stay	34	$1,370
AllOps	89	$3,143

Gaining Facility

Proposed MODS Operation Number	Proposed **Annual** Workhours	**Proposed** Annual **Workhour** Cost ($)
781		$124
780		$2,788
783		$41,344
788		$54
Ops-Red	0	$0
Ops-Inc	3,065	$80,350
Ops-Stay	1,142	$44,185
AllOps	4,207	$124,535

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31		$944
32		$0
33		$0
34		$0
93		$0
Totals	26	$944

Subset to Trans-PVS Tab	Ops-Reducing	26	$944
	Ops-Staying	0	$0

Gaining Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31		$124
32		$1,427
33		$0
34		$0
93		$0
Totals	45	$1,551

Subset to Trans-PVS Tab	Ops-Reducing	0	$0
	Ops-Staying	0	$0

Losing Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31		$0
32		$0
33		$0
34		$0
93		$0
Totals	0	$0

Subset to Trans-PVS Tab	Ops-Reducing	0	$0
	Ops-Staying	0	$0

Gaining Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31		$124
32		$1,427
33		$0
34		$0
93		$0
Totals	45	$1,551

Subset to Trans-PVS Tab	Ops-Reducing	0	$0
	Ops-Staying	0	$0

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36		$845,284
37		$150,598
38		$500,540
39		$102,622
93		$1,364
Totals	36,858	$1,600,411

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36		$2,643,858
37		$568,368
38		$1,857,522
39		$496,306
93		$41,344
Totals	129,481	$5,607,397

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36		$724,417
37		$150,598
38		$500,540
39		$77,136
93		$1,364
Totals	32,832	$1,454,054

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36		$2,643,858
37		$568,368
38		$1,857,522
39		$496,306
93		$41,344
Totals	129,481	$5,607,397

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01		$0
10		$444,100
20		$0
30		$0
35		$90,286
40		$0
50		$0
60		$0
70		$0
80		$119,157
81		$0
88		$0
Totals	4,393	$653,542

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01		$108,394
10		$1,522,330
20		$0
30		$147,201
35		$900,032
40		$0
50		$0
60		$0
70		$0
80		$116,328
81		$0
88		$0
Totals	58,047	$2,794,285

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01		$0
10		$369,744
20		$0
30		$0
35		$90,286
40		$0
50		$0
60		$0
70		$0
80		$119,157
81		$0
88		$0
Totals	12,338	$579,187

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01		$108,394
10		$1,522,330
20		$0
30		$147,201
35		$900,032
40		$0
50		$0
60		$0
70		$0
80		$116,328
81		$0
88		$0
Totals	58,047	$2,794,285

Summary by Sub-Group

	Current - Combined		Special Adjustments - Combined -		Proposed + Special Adjustments - Combined		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
Other Craft Ops note 1		$722,556	0	$0		$722,188				
Transportation Ops note 2		$944	0	$0		$0				
Maintenance Ops note 3		$7,207,814	0	$0		$7,061,451				
Supervisory Ops		$3,447,627	0	$0		$3,373,472				
Supr/Craft Joint Ops note 4		$86,743	0	$0		$84,970				
Total	255,782	$11,466,886	0	$0	250,908	$11,242,081				

Special Adjustments at Losing Site

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj	0	$0

Special Adjustments at Gaining Site

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj	0	$0

Summary by Facility

Losing Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before		$2,491,020
After		$2,267,215
Adj	0	$0
[illegible]	49,802	$2,267,215
[illegible]	4.0%	$223,805
[illegible]	[illegible]	9.0%

Gaining Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before		$8,974,866
After		$8,974,866
Adj	0	$0
[illegible]	201,105	$8,974,866
[illegible]	0	$0
[illegible]	0.0%	0.0%

Combined Site

Before		$11,466,886
After		$11,242,081
Adj	0	$0
[illegible]	250,908	$11,242,081
[illegible]	4.0%	$223,805
[illegible]	[illegible]	[illegible]

Notes

1 Uses Ops going to Trans-PVS & Maintenance Tabs

2 Ops going to Trans-PVS tab

3 Ops going to Maintenance tab

4 Uses Ops going to Maintenance Tabs

rev 06/17/2006

Staffing - Management

Last Saved: December 4, 2009

Losing Facility: Kinston P&DF

Data Extraction Date: 07/29/09 **Finance Number:** 36-4124

Management Positions

Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-19	1	1	1	0
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	3	-1
5						
6						
7						
8						
9						
10						
11						
12						
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79						
	Totals		**9**	**8**	**7**	(1)

Retirement Eligibles: 1

Position Loss: 1

Gaining Facility: Fayetteville P&DC

Data Extraction Date: 07/29/09 **Finance Number:** 36-2681

Management Positions

Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-20	4	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	MGR FIELD MAINTENANCE OPERATIONS	EAS-18	1	0	0	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	1	0
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	9	9	0
10	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	5	0
11	NETWORKS SPECIALIST	EAS-16	1	1	1	0
12	SECRETARY (FLD)	EAS-12	1	1	1	0
13						
14						
15						
16						
17						
18						
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46						
47						

Staffing - Craft

Last Saved. December 4, 2009

Losing Facility: Kinston P&DF **Finance Number:** 36-4124

Data Extraction Date: 07/30/09

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	10	9	57	76	61	(15)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	2	8	15	25	23	(2)
Function 4 Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	**12**	**17**	**72**	**101**	84	(17)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	18	18	17	(1)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	
Other Functions	0	0	0			
Total	**12**	**17**	**91**	**120**	102	(18)

Retirement Eligibles 31

Gaining Facility: Fayetteville P&DC **Finance Number:** 36-2681

Data Extraction Date: 07/30/09

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	11	0	245	256	256	
Function 1 - Mail Handler	6	5	75	86	86	
Function 1 Sub-Total	**17**	**5**	**320**	**342**	342	
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	68	68	68	0
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	2	2	2	0
Total	**17**	**5**	**391**	**413**	413	0

Retirement Eligibles 100

Total Craft Position Loss: 18 (This number carried forward to the *Executive Summary*)

(13) Notes.

rev 11/05/2008

Maintenance

Last Saved December 4 2009

Losing Facility: Kinston P&DF

Date Range of Data: Jul-01-2008 : Jun-30-2009

Gaining Facility: Fayetteville P&DC

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	$ 845,294	$ 724,417	$ (120,877)
LDC 37	Building Equipment	$ 150,598	$ 150,598	$
LDC 38	Building Services (Custodial Cleaning)	$ 500,540	$ 500,540	$
LDC 39	Maintenance Operations Support	$ 102,622	$ 77,136	$ (25,487)
LDC 93	Maintenance Training	$ 1,364	$ 1,364	$
	Workh...	$ 1,600,417	$ 1,454,054	$ (146,364)
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts Supplies & Facility Utilities	$ 432,548	$ 408,253	$ (24,295)
	[illegible]		$ 0	
	Grand Total	$ 2,032,965	$ 1,862,307	$ (170,659)

	Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	$ 2,643,858	$ 2,643,858	$
LDC 37	Building Equipment	$ 568,368	$ 568,368	$
LDC 38	Building Services (Custodial Cleaning)	$ 1,857,522	$ 1,857,522	$
LDC 39	Maintenance Operations Support	$ 496,305	$ 496,305	$
LDC 93	Maintenance Training	$ 41,344	$ 41,344	$
	[illegible]	$ 5,607,397	$ 5,607,397	$
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts Supplies & Facility Utilities	$ 1,074,033	$ 1,074,033	$
			$ 0	
	Grand Total	$ 6,681,430	$ 6,681,430	$

Annual Maintenance Savings: $170,659 (This number carried forward to the *Executive Summary*)

(7) Notes:

rev 04/13/2009

Transportation - PVS

Last Saved December 4, 2009

Losing Facility: Kinston P&DF
Finance Number: 36-4124
Date Range of Data: 07/01/08 -- to -- 06/30/09

Gaining Facility: Fayetteville P&DC
Finance Number: 36-2681

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$944	$0	$944
LDC 34 (765, 766)	$0	$0	$0
Adjustments		$0	
Total Workhour Costs	$944	$0	$944

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$0	$0	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments		$0	
Total Workhour Costs	$0	$0	$0

PVS Transportation Savings (Losing Facility): $944

PVS Transportation Savings (Gaining Facility): $0

Total PVS Transportation Savings: $944 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

(7) Notes:

rev 04/13/2009

Transportation - HCR

Last Saved: December 4, 2009

Losing Facility: Kinston P&DF

Gaining Facility: Fayetteville P&DC

Type of Distribution to Consolidate: Originating

CET for cancellations:

CET for OGP:

Data Extraction Date: 07/08/09

CT for Outbound Dock:

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
28533	77,848	$190,221	$2.44	193,730	$430,904	$2.22
28510	207,458	$355,384	$1.71	282,367	$464,457	$1.64

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
275L1	282,039	$403,464	$1.43	392,759	$538,094	$1.37

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	48,513	0	0	0	48,513

Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	191,371	0	0	0	191,371

HCR Annual Savings (Losing Facility): $349,716

HCR Annual Savings (Gaining Facility): ($134,670)

Total HCR Transportation Savings: $484,386

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved December 4 2009

Losing Facility: Kinston P&DF

Type of Distribution to Consolidate. Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list

(1)

	DMM L001		DMM L01
	DMM L002		DMM L20
	DMM L003		DMM 60
	DMM L004		DMM 60
	DMM L005		DMM 603
	DMM L006		DMM 604
	DMM L007		DMM 605
	DMM L008		DMM 606
	DMM L009		DMM 607
	DMM L010		DMM 801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From		
Action Code*	Column A 3-Digit ZIP Code Prefix Group	Column B Label to
To		
Action Code*	Column A 3-Digit ZIP Code Prefix Group	Column B Label to

*Action Codes A=add D=delete CF change from CT=change to

Important Note. Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A Entry ZIP Codes	Column B 3-Digit ZIP Code Destinations	Column C Label to
Action Code*	Column A Entry ZIP Codes	Column B 3-Digit ZIP Code Destinations	Column C Label to
Action Code*	Column A Entry ZIP Codes	Column B 3-Digit ZIP Code Destinations	Column C Label to
Action Code*	Column A Entry ZIP Codes	Column B 3-Digit ZIP Code Destinations	Column C Label to

*Action Codes A=add D=delete CF change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show Count	No-Show %	Late Arrival Count	Late Arrival %	Open Count	Open %	Closed Count	Closed %	Unschd Count
May-09	Losing Facility	285	Kinston NC P&DF	173	35	20.2%	47	27.2%	0	0.0%	138	79.8%	0
Jun-09	Losing Facility	285	Kinston NC P&DF	171	35	20.5%	52	30.4%	0	0.0%	136	79.5%	0
May-09	Gaining Facility	283	Fayetteville NC P&DC	361	75	20.8%	92	25.5%	0	0.0%	286	79.2%	8
Jun-09	Gaining Facility	283	Fayetteville NC P&DC	359	82	22.8%	77	21.5%	0	0.0%	277	77.2%	11

Notes

rev 5/14/2009

Customer Service Issues

Last Saved December 4 2009

Losing Facility: Kinston P&DF

5-Digit ZIP Code: 28501

Data Extraction Date: 07/31/09

1. Collection Points

	3-Digit ZIP Code: 285		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	34	156						
Number picked up between 1-5 p.m.	242	79						
Number picked up after 5 p.m.	1	0						
Total Number of Collection Points	277	235	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"? 0

3. How many "local delivery" boxes will be removed as a result of AMP? 0

4. Delivery Performance Report

	Quarter/FY	Percent
% Carriers returning before 5 p.m.	QTR 3 FY09	85.8%
	QTR 2 FY09	82.1%
	QTR 1 FY09	78.1%
	QTR 4 FY08	80.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	8:30	12:00	8:30	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current				Proposed	
	Start	End	Start	End	Start	End
Monday	11:00	13:00	13:30	16:00	11:00 - 13:00	13:30 - 16:00
Tuesday	11:00	13:00	13:30	16:00	11:00 - 13:00	13:30 - 16:00
Wednesday	11:00	13:00	13:30	16:00	11:00 - 13:00	13:30 - 16:00
Thursday	11:00	13:00	13:30	16:00	11:00 - 13:00	13:30 - 16:00
Friday	11:00	13:00	13:30	16:00	11:00 - 13:00	13:30 - 16:00
Saturday	N/A		N/A		N/A	N/A

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? YES

8. Notes:

Gaining Facility: Fayetteville P&DC

9. What postmark will be printed on collection mail?

Line 1 Fayetteville NC 283

Line 2 NC 283 machine# Lead or Trail

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved December 4 2009

Losing Facility: Kinston P&DF

Space Evaluation

1 Affected Facility

Facility Name: Kinston P&DC
Street Address: 208 E Caswell Street
City, State ZIP: Kinston NC, 28501

2 Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: $56,743
Enter lease expiration date: 3/20/2014
Enter lease options/terms:

3. Current Square Footage

Enter the total interior square footage of the facility: 25011 Sq Ft
Enter gained square footage expected with the AMP: 1,500

4. Planned use for acquired space from approved AMP

Relieve workfloor congestion.

5. Facility Costs

Enter any projected one-time facility costs: $0
(This number shown below under One-Time Costs section

6 Savings Information

Space Savings ($): $0
(This number carried forward to the *Executive Summary*)

7 Notes

One-Time Costs

Employee Relocation Costs: $0

Mail Processing Equipment Relocation Costs (from *MPE Inventory*): $10,000

Facility Costs (from above): $0

Total One-Time Costs: $10,000
(This number carried forward to *Executive Summary*)

Gaining Center Cost Profile

Losing Facility: Kinston P&DF **Gaining Facility:** Fayetteville P&DC

YTD Range of Report: 07/01/08 : 06/30/09

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Charleston	$38.75	Letters	Charleston	$38.75
Flats	Charleston	$38.75	Flats	Charleston	$38.75
PARS COA			PARS COA		
PARS Redirects	Charleston	$38.75	PARS Redirects	Charleston	$38.75
APPS			APPS		

rev 9/24/2008