

March 10, 2010

Mr. William Burrus
President
American Postal Workers
Union (APWU), AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

SENT BY FAX AND CERTIFIED MAIL:
7099 3400 009 5114 1081

FAX: 202-842-4285

Dear Bill:

This is to inform you of the Postal Service's decision to consolidate all originating mail processing operations at the following Capital Metro Area location:

- Fredrick, Maryland Processing and Distribution Facility (P&DF) into Suburban Processing and Distribution Center (P&DC) located in Gaithersburg, Maryland


After review, it was decided that this consolidation was in the best interest of the Postal Service. Implementation of this AMP is expected to be completed by July 2010. Enclosed, per your request is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. This consolidation will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the gaining facility or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Ron Scott at (202) 268-7512.

Sincerely,


John W. Dockins
Manager
Contract Administration

Enclosure

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Originating MODS/BPI Office
Facility Name & Type: Frederick P&DF
Street Address: 1550 Tilco Drive
City: Frederick
State: MD
5D Facility ZIP Code: 21704
District: Baltimore
Area: Capital Metro
Finance Number: 23-3355
Current 3D ZIP Code(s): 217
Miles to Gaining Facility: 28.7
EXFC office: Yes
Plant Manager: Bruce Wall
Senior Plant Manager: Gregory P. Incontro
District Manager: C. Michael Harlow
Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Suburban P&DC
Street Address: 16501 Shady Grove Road
City: Gaithersburg
State: MD
5D Facility ZIP Code: 20898
District: Capital
Area: Capital Metro
Finance Number: 23-8751
Current 3D ZIP Code(s): 208,209
EXFC office: Yes
Plant Manager: Wendy McLlwain
Senior Plant Manager: Theresa Gibbs
District Manager: Henry L. Dix

3. Background Information

Start of Study: 09/09/09
Date Range of Data: Jul-01-2008 : Jun-30-2009
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,750
EAS Hours per Year: 1,825

Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update

May 27, 2009

Date & Time this workbook was last saved:

2/1/2010 15:05

4. Other Information

Area Vice President: Jerry D. Lane
Senior Vice President, Operations: Steve J. Forte
Area AMP Coordinator: John Narvaez
HQ AMP Coordinator: Doris Billingslea

Approval Signatures

Last Saved: November 9, 2009

Losing Facility Name and Type: Frederick P&DF
Street Address: 1550 Tilco Drive
City: Frederick
State: MD
Facility ZIP Code: 21704
Finance Number: 23-3355
Current 3D ZIP Code(s): 217
Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Suburban P&DC
Street Address: 16501 Shady Grove Road
City: Gaithersburg
State: MD
Facility ZIP Code: 20898
Finance Number: 23-8751
Current 3D ZIP Code(s): 208,209

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
Bruce Wall
Printed Name
Signature
Date: 11-10-09

Senior Plant Manager:
Gregory P. Incontro
Printed Name
Signature
Date: 11-13-09

District Manager:
C. Michael Harlow
Printed Name
Signature
Date: 11/13/09

GAINING FACILITY:

Plant Manager:
Wendy McLwain
Printed Name
Signature
Date: 11/20/09

Senior Plant Manager:
Theresa Gibbs
Printed Name
Signature
Date: 11/17/09

District Manager:
Henry L. Dix
Printed Name
Signature
Date:

AREA OFFICE:

Area Vice President:
Jerry D. Lane
Printed Name
Signature
Date: 1/29/10

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Senior Vice President Operations:
Steve J. Forte
Printed Name
Signature
Date: 2/26/2010

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 1, 2010

Losing Facility Name and Type: Frederick P&DF
Street Address: 1550 Tilco Drive
City, State: Frederick, MD
Current 3D ZIP Code(s): 217

Type of Distribution to Consolidate: Originating

Miles to Gaining Facility: 28.7

Gaining Facility Name and Type: Suburban P&DC
Current 3D ZIP Code(s): 208,209

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,130,421</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Main/Trans) =	<u>\$63,799</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$430,192)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$330,993</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$1,095,021</u>	
Total One-Time Costs =	<u>\$93,000</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,002,021</u>	

Staffing Positions

Craft Position Loss =	<u>16</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>454,678</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,787,203</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>153,070</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	26,381	0	2,447,881	100.0%
Priority Mail®	142	0	32,535	100.0%
Package Services	5	36	21,291	99.8%
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 1, 2010

Losing Facility Name and Type: Frederick P&DF

Current 3D ZIP Code(s): 217

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Suburban P&DC

Current 3D ZIP Code(s): 208,209

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating mail from the Frederick (MD) P&DC (ZIP 217) to the Suburban (MD) P&DC (ZIPs 208-209). The average daily volume for the Frederick P&DC is 454,678 pieces. This study is conducted to determine the feasibility of relocating the originating processing operations every day. The study will show work hour savings from the consolidation in Functions 1 (mail processing) and 3B (maintenance). The Frederick (MD) P&DC is approximately 23 miles from the Suburban (MD) P&DC.

FINANCIAL JUSTIFICATION

This AMP study results in an estimated annual savings of \$1,095,021.00. The table below shows the savings breakdown.

Total Annual Savings:	\$1,095,021.00
Total First Year Savings:	\$1,002,021.00

CUSTOMER & SERVICE IMPACTS

The main post office is located within the Frederick P&DC campus with window service available from 08:30 AM until 05:00 PM. If this AMP is implemented, FCM, Priority and Periodicals service will be upgraded.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

There will be no change to the retail or BMEU operations connected with this AMP study. There will be no changes to local mail collection box pick-up times, and mailers will still be able to deposit their mail through the BMEU as presently done.

TRANSPORTATION

All collection mail for the Frederick area including the station close-outs will be transported directly to the Suburban P&DC via Frederick P&DC for processing. In turn, Suburban (MD) P&DC will dispatch to the Frederick (MD) P&DC all Frederick's destinating mail. Five routes will be adjusted at a total of 245,184 miles annually. Annual transportation cost is estimated at \$430,192.00.

EMPLOYEE IMPACTS

The movement of all mail processing operations from Frederick P&DC will have an impact on staffing and will require the movement of personnel. A total of 22 craft positions at the Frederick P&DC will be impacted. It is projected that there will be a transfer of 6 craft positions from the Frederick P&DC to the Suburban P&DC and the remaining impacted craft positions will fill residual vacancies, and will be reduced through retirement if the AMP is implemented. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act, where it may be applicable

rev 06/10/2009

STAFFING COMPLEMENT RATIOS

Mail Processing Management to Craft Ratio				
Management to Craft Ratios	Frederick		Suburban	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing	1 : 27	1 : 21	1 : 29	1 : 21
Gaining	1 : 28	1 : 23	1 : 28	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts

	Frederick			Suburban			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	196	174	(22)	674	674	-	(22)
Management	14	13	(1)	41	41	-	(1)

¹ Craft = FTR+PTR+PTF+Casuals

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

Originating letter mail is cancelled at the Frederick P&DC by two advanced facer canceller systems (AFCS) with an average daily volume of 153,070 pieces. The proposal includes the relocation of one AFCS from Frederick P&DC to Suburban P&DC. Savings in maintenance is approximately \$330,993.00.

OTHER CONCURRENT INITIATIVE:

Frederick P&DC is not impacted by any other significant cost savings programs occurring during the AMP process.

24 Hour Clock

Last Saved: February 1, 2010

Losing Facility Name and Type: Frederick P&DF

Current 3D ZIP Code(s): 217

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Suburban P&DC

Current 3D ZIP Code(s): 208,209

24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	80.8%	
Weekly Totals Beginning Day		Facility	Canceled by 2000 Data Source = EDW MCRS	ODP Canceled by 2000 Data Source = EDW EOR	ODS Canceled by 2000 Data Source = EDW EOR	MMP Canceled by 2000 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Max Assigned Commercial / Facility by 2000 Data Source = EDW S&ES	ODS 2nd Pass Canceled by 2000 Data Source = EDW EOR	Total On Time OAS - 2000 Data Source = EDW TIME3	
24-Jan	SAT	1/24	FREDERICK P&DF	74.3%	88.8%	100.0%	81.1%	0.4	100.0%	88.8%	78.7%
31-Jan	SAT	1/31	FREDERICK P&DF	87.8%	87.7%	100.0%	77.0%	0.8	100.0%	88.8%	75.3%
7-Feb	SAT	2/7	FREDERICK P&DF	76.8%	100.0%	100.0%	100.0%	0.4	100.0%	88.8%	75.4%
14-Feb	SAT	2/14	FREDERICK P&DF	89.2%	87.7%	100.0%	100.0%	0.8	100.0%	88.8%	81.0%
21-Feb	SAT	2/21	FREDERICK P&DF	69.5%	87.7%	100.0%	53.2%	0.9	100.0%	100.0%	81.0%
28-Feb	SAT	2/28	FREDERICK P&DF	81.8%	88.8%	100.0%	71.8%	1.0	100.0%	88.8%	85.0%
7-Mar	SAT	3/7	FREDERICK P&DF	75.1%	88.8%	100.0%	94.5%	1.0	100.0%	88.8%	83.2%
14-Mar	SAT	3/14	FREDERICK P&DF	85.8%	88.8%	100.0%	78.5%	0.9	100.0%	100.0%	84.5%
21-Mar	SAT	3/21	FREDERICK P&DF	68.8%	88.8%	100.0%	100.0%	0.8	100.0%	100.0%	75.8%
28-Mar	SAT	3/28	FREDERICK P&DF	87.8%	88.8%	100.0%	100.0%	0.8	100.0%	100.0%	82.6%
4-Apr	SAT	4/4	FREDERICK P&DF	83.9%	87.7%	86.2%	93.6%	0.5	100.0%	100.0%	88.8%
11-Apr	SAT	4/11	FREDERICK P&DF	53.8%	87.7%	100.0%	100.0%	0.8	100.0%	100.0%	82.5%
18-Apr	SAT	4/18	FREDERICK P&DF	78.1%	100.0%	100.0%	100.0%	0.4	100.0%	100.0%	100.0%
25-Apr	SAT	4/25	FREDERICK P&DF	87.8%	88.8%	100.0%	0.0%	0.7	100.0%	100.0%	87.0%
2-May	SAT	5/2	FREDERICK P&DF	82.1%	87.7%	100.0%	77.8%	0.7	100.0%	100.0%	70.2%
9-May	SAT	5/9	FREDERICK P&DF	75.3%	88.8%	100.0%	74.0%	0.6	100.0%	100.0%	88.5%
16-May	SAT	5/16	FREDERICK P&DF	70.4%	100.0%	100.0%	47.7%	0.6	100.0%	100.0%	70.1%
23-May	SAT	5/23	FREDERICK P&DF	58.1%	87.7%	100.0%	70.6%	0.5	100.0%	100.0%	75.1%
30-May	SAT	5/30	FREDERICK P&DF	65.6%	88.8%	82.1%		0.5	100.0%	100.0%	84.8%
6-Jun	SAT	6/6	FREDERICK P&DF	74.1%	100.0%	100.0%		0.5	100.0%	100.0%	88.8%
13-Jun	SAT	6/13	FREDERICK P&DF	59.4%	87.7%	100.0%	0.0%	0.6	100.0%	100.0%	73.0%
20-Jun	SAT	6/20	FREDERICK P&DF	78.4%	88.8%	100.0%		0.8	100.0%	100.0%	80.5%
27-Jun	SAT	6/27	FREDERICK P&DF	84.1%	87.7%	100.0%	100.0%	0.5	100.0%	100.0%	87.2%
4-Jul	SAT	7/4	FREDERICK P&DF	84.7%	88.8%	100.0%		0.2	100.0%	100.0%	87.4%
11-Jul	SAT	7/11	FREDERICK P&DF	77.5%	100.0%	100.0%		#VALUE!	100.0%	100.0%	88.8%
18-Jul	SAT	7/18	FREDERICK P&DF	78.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	88.8%
25-Jul	SAT	7/25	FREDERICK P&DF	78.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	74.5%
1-Aug	SAT	8/1	FREDERICK P&DF	78.2%	88.8%	100.0%		#VALUE!	100.0%	100.0%	88.1%
8-Aug	SAT	8/8	FREDERICK P&DF	78.2%	88.8%	100.0%		#VALUE!	100.0%	100.0%	88.3%
15-Aug	SAT	8/15	FREDERICK P&DF	77.0%	88.8%	100.0%		#VALUE!	100.0%	100.0%	83.1%
22-Aug	SAT	8/22	FREDERICK P&DF	72.5%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	55.1%
29-Aug	SAT	8/29	FREDERICK P&DF	58.5%	87.7%	100.0%	100.0%	#VALUE!	100.0%	100.0%	88.2%
5-Sep	SAT	9/5	FREDERICK P&DF	54.8%	87.7%	100.0%		#VALUE!	100.0%	100.0%	85.3%
12-Sep	SAT	9/12	FREDERICK P&DF	75.7%	88.8%	100.0%		#VALUE!	100.0%	100.0%	88.2%
24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	80.8%	
Weekly Totals Beginning Day		Facility	Canceled by 2000 Data Source = EDW MCRS	ODP Canceled by 2000 Data Source = EDW EOR	ODS Canceled by 2000 Data Source = EDW EOR	MMP Canceled by 2000 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Max Assigned Commercial / Facility by 2000 Data Source = EDW S&ES	ODS 2nd Pass Canceled by 2000 Data Source = EDW EOR	Total On Time OAS - 2000 Data Source = EDW TIME3	
24-Jan	SAT	1/24	SUBURBAN MD P&DC	85.7%	88.8%	100.0%	88.4%	1.3	100.0%	88.8%	78.8%
31-Jan	SAT	1/31	SUBURBAN MD P&DC	84.1%	88.7%	100.0%	87.7%	1.7	100.0%	88.8%	40.4%
7-Feb	SAT	2/7	SUBURBAN MD P&DC	83.8%	88.8%	100.0%	84.4%	0.8	100.0%	88.8%	88.3%
14-Feb	SAT	2/14	SUBURBAN MD P&DC	89.3%	88.8%	100.0%	85.8%	0.8	100.0%	88.8%	83.3%
21-Feb	SAT	2/21	SUBURBAN MD P&DC	85.4%	87.7%	100.0%	80.3%	1.2	100.0%	100.0%	84.1%
28-Feb	SAT	2/28	SUBURBAN MD P&DC	85.4%	88.8%	100.0%	89.1%	1.2	100.0%	100.0%	89.3%
7-Mar	SAT	3/7	SUBURBAN MD P&DC	88.9%	88.8%	100.0%	82.3%	0.8	100.0%	100.0%	89.2%
14-Mar	SAT	3/14	SUBURBAN MD P&DC	82.8%	88.8%	100.0%	80.0%	0.7	100.0%	100.0%	82.7%
21-Mar	SAT	3/21	SUBURBAN MD P&DC	82.8%	87.7%	100.0%	88.7%	0.2	100.0%	100.0%	74.8%
28-Mar	SAT	3/28	SUBURBAN MD P&DC	83.1%	88.8%	100.0%	88.2%	0.0	100.0%	100.0%	88.8%
4-Apr	SAT	4/4	SUBURBAN MD P&DC	81.0%	88.8%	100.0%	84.8%	1.0	100.0%	100.0%	88.8%
11-Apr	SAT	4/11	SUBURBAN MD P&DC	83.8%	88.8%	100.0%	89.2%	0.3	100.0%	100.0%	74.3%
18-Apr	SAT	4/18	SUBURBAN MD P&DC	88.1%	88.8%	100.0%	88.1%	0.6	100.0%	100.0%	78.3%
25-Apr	SAT	4/25	SUBURBAN MD P&DC	88.1%	88.8%	100.0%	88.1%	0.9	100.0%	100.0%	78.7%
2-May	SAT	5/2	SUBURBAN MD P&DC	85.5%	88.8%	100.0%	85.5%	1.1	100.0%	88.8%	84.1%
9-May	SAT	5/9	SUBURBAN MD P&DC	86.4%	88.8%	100.0%	86.6%	0.9	100.0%	100.0%	71.1%
16-May	SAT	5/16	SUBURBAN MD P&DC	88.6%	88.8%	100.0%	88.8%	1.1	100.0%	100.0%	72.0%
23-May	SAT	5/23	SUBURBAN MD P&DC	82.1%	87.7%	100.0%	79.8%	0.5	100.0%	100.0%	84.8%
30-May	SAT	5/30	SUBURBAN MD P&DC	87.3%	88.8%	100.0%	87.8%	0.7	100.0%	100.0%	76.8%
6-Jun	SAT	6/6	SUBURBAN MD P&DC	88.1%	88.8%	100.0%	78.3%	0.7	100.0%	100.0%	74.3%
13-Jun	SAT	6/13	SUBURBAN MD P&DC	88.7%	88.8%	100.0%	79.0%	0.8	100.0%	100.0%	74.1%
20-Jun	SAT	6/20	SUBURBAN MD P&DC	88.9%	88.8%	100.0%	78.8%	0.7	100.0%	100.0%	75.7%
27-Jun	SAT	6/27	SUBURBAN MD P&DC	89.3%	88.8%	100.0%	78.8%	0.7	100.0%	100.0%	81.3%
4-Jul	SAT	7/4	SUBURBAN MD P&DC	83.3%	88.8%	100.0%	84.4%	0.8	100.0%	100.0%	88.8%
11-Jul	SAT	7/11	SUBURBAN MD P&DC	87.9%	88.8%	100.0%	73.7%	0.8	100.0%	100.0%	88.4%
18-Jul	SAT	7/18	SUBURBAN MD P&DC	88.5%	88.8%	100.0%	83.2%	0.8	100.0%	100.0%	88.4%
25-Jul	SAT	7/25	SUBURBAN MD P&DC	84.2%	87.7%	100.0%	88.8%	0.8	100.0%	100.0%	88.4%
1-Aug	SAT	8/1	SUBURBAN MD P&DC	83.8%	87.7%	100.0%	88.8%	1.0	100.0%	100.0%	88.4%
8-Aug	SAT	8/8	SUBURBAN MD P&DC	88.6%	88.8%	100.0%	81.4%	0.7	100.0%	100.0%	83.4%
15-Aug	SAT	8/15	SUBURBAN MD P&DC	84.1%	88.8%	100.0%	80.3%	0.9	100.0%	100.0%	88.4%
22-Aug	SAT	8/22	SUBURBAN MD P&DC	88.4%	88.8%	100.0%	87.6%	1.0	100.0%	100.0%	88.4%
29-Aug	SAT	8/29	SUBURBAN MD P&DC	88.4%	88.8%	100.0%	87.6%	0.5	100.0%	100.0%	88.4%
5-Sep	SAT	9/5	SUBURBAN MD P&DC	83.7%	88.8%	100.0%	84.8%	0.8	100.0%	100.0%	42.0%
12-Sep	SAT	9/12	SUBURBAN MD P&DC	88.4%	88.8%	100.0%	87.1%	0.8	100.0%	100.0%	88.2%

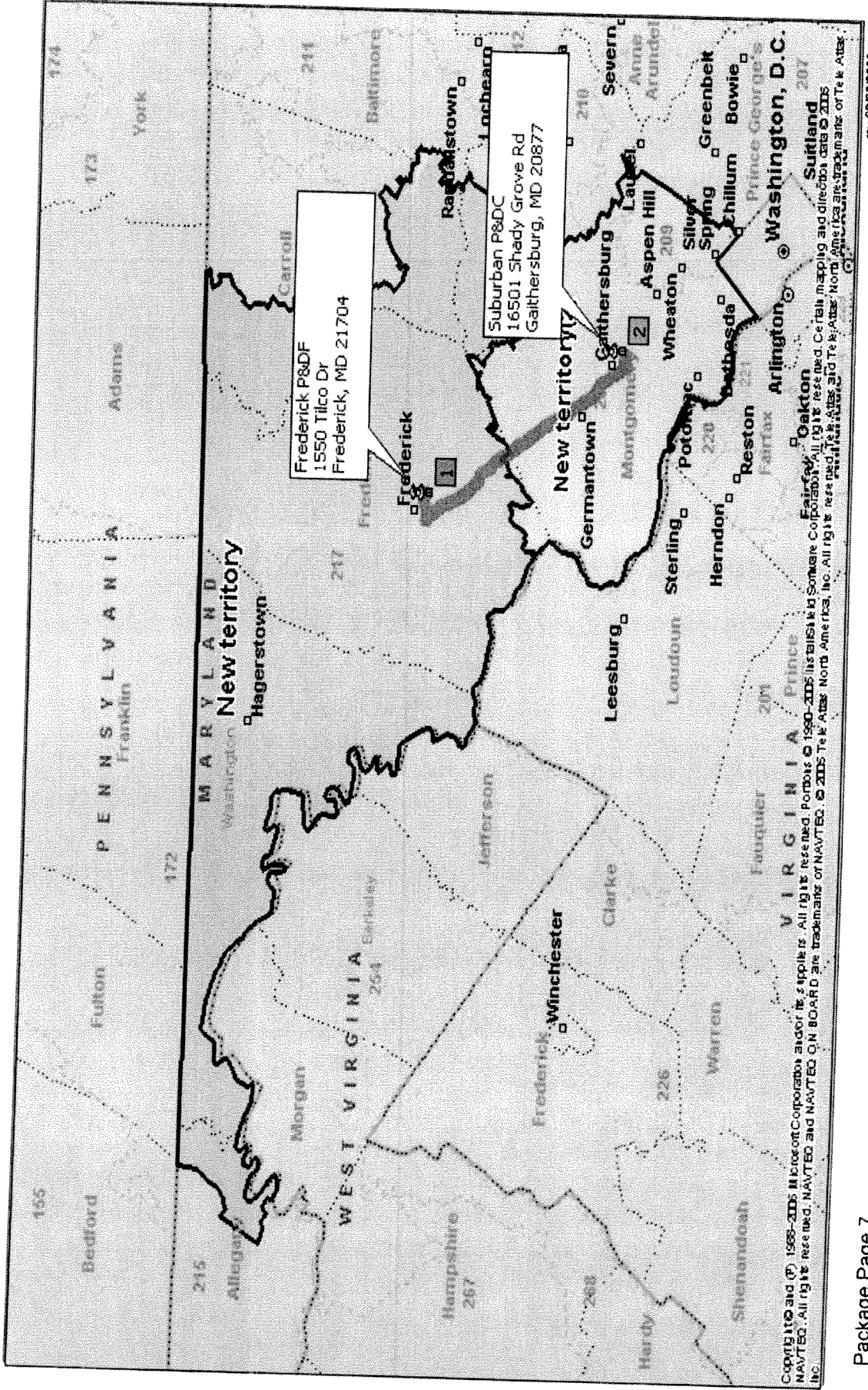
rev 04/2/2008

MAP

Last Saved: February 1, 2010

Losing Facility Name and Type: Frederick P&DF
Current 3D ZIP Code(s): 217
Miles to Gaining Facility: 28.7

Gaining Facility Name and Type: Suburban P&DC
Current 3D ZIP Code(s): 208,209



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Service Standard Impacts

Last Saved: February 1, 2010

Losing Facility: Frederick P&DF

Losing Facility 3D ZIP Code(s): 217

Gaining Facility 3D ZIP Code(s): 208,209

Based on report prepared by Network Integration Support dated: 1/26/2010

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)

	FCM			PRI			PER *			STD *			PSVC			ALL CLASSES		
	Overnight	% Change	All Others	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All
UPGRADE	15,300	1.7%	11,081	26,381	1.1%	142	0.4%	0	0.0%	0	0.0%	5	0.0%	26,528	0.0%	26,528	0.0%	26,528
DOWNGRADE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	36	0.2%	36	0.2%	36	0.2%	36
TOTAL	30,599	1.7%	11,081	41,681	1.1%	142	0.4%	0	0.0%	0	0.0%	41	0.2%	41,884	0.2%	41,884	0.2%	41,884
NET UP+NO CHNG	905,097	1.7%	1,542,784	2,447,881	1.1%	32,535	0.4%	0	0.0%	0	0.0%	21,291	-0.2%	2,501,707	-0.2%	2,501,707	-0.2%	2,501,707
VOLUME TOTAL	905,097		1,542,784	2,447,881		32,535		0		0		21,327		2,501,743		2,501,743		2,501,743

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs

	FCM			PRI			PER			STD			PSVC			ALL CLASSES		
	Overnight	% Change	All Others	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All
UPGRADE	11	6.9%	45	56	0.6%	11	0.1%	56	0.6%	5	0.1%	5	0.1%	133	0.1%	133	0.3%	133
DOWNGRADE	0	0.0%	0	0	0.0%	0	0.0%	14	0.2%	4	0.0%	1	0.0%	19	0.0%	19	0.0%	19
TOTAL	11	6.9%	45	56	0.6%	11	0.1%	70	0.8%	9	0.1%	6	0.1%	152	0.1%	152	0.3%	152
NET	11	6.9%	45	56	0.6%	11	0.1%	42	0.5%	1	0.0%	4	0.0%	114	0.0%	114	0.3%	114

Notes:

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 1, 2010

Stakeholder Notification Page 1

Losing Facility: Frederick P&DF

AMP Event: Start of Study

Employees

Newsbreak		09/15/2009
Service Talk		09/15/2009

Employee Organizations

Ron Borsei	APWU Local President	09/15/2009
Charlie Baer	NPMHU Branch President	09/15/2009

Government Officials

Barbara A. Mikulski (D-MD)	Senator/Maryland	09/15/2009
Benjamin L. Cardin (D-MD)	Senator/Maryland	09/15/2009
Roscoe Bartlet	House of Representative/6th District	09/15/2009
William J. Holzinger	Mayor/Frederick, MD	09/15/2009

Media

Molly Spence	Managing Editor, The Frederick Gazette	09/15/2009
Terry Headlee	Managing Editor, The Frederick News Post	09/15/2009
Mark Kraham	News Director, WHAG-TV 25	09/15/2009

Community Organizations/Groups

Richard Adam	Frederick County Chamber of Commerce	09/15/2009
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Local Mailers

Christie Shreve	Caskey Printing Inc	11/02/2009
Mike Mahoney	Armvets National Service Foundation Inc	11/02/2009
Chet Bigelow	RMS	11/02/2009
Ron Alexander	Frederick County Board of Education	11/02/2009
Pat Weagley	Image Direct	11/02/2009

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

Losing Facility: Frederick P&DF

AMP Event: Start of Study

Gary Anderson	Frederick Community College	11/02/2009
Donna Bowne	Team Maryland	11/02/2009
Dale Biggs	State Farm Insurance	11/02/2009
Penny Yetter	Mackintosh Realtors	11/02/2009
Eric Wellner	Wonder Book & Video	11/02/2009
Angie Fox	PR Donnelley	11/04/2009

rev 07/16/2008

Stakeholders Notification

(WorkBook Tab Notification - 2)

Last Saved: February 1, 2010

Stakeholder Notification Page 1

Losing Facility: Frederick P&DF

AMP Event: Public Meeting

Meeting Location: Governor Thomas Johnson HS 1501 N Market St. Frederick, MD 21701

Meeting Date: 15-Dec-09

Meeting Time: 6:00 PM

Employees

Newsbreak	12/01/2009
Service Talk	12/01/2009

Employee Organizations

Ron Borsel	APWU Local President	12/01/2009
Charlie Baer	NPMHU Branch President	12/01/2009

Government Officials

Barbara A. Mikulski (D-MD)	Senator/Maryland	12/01/2009
Benjamin L. Cardin (D-MD)	Senator/Maryland	12/01/2009
Roscoe Bartlet	House of Representative/6th District	12/01/2009
William J. Holzinger	Mayor/Frederick, MD	12/01/2009

Media

Molly Spence	Managing Editor, The Frederick Gazette	12/01/2009
Terry Headlee	Managing Editor, The Frederick News Post	12/01/2009
Mark Kraham	News Director, WHAG-TV 25	12/01/2009

Community Organizations/Groups

Richard Adam	Frederick County Chamber of Commerce	12/01/2009
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Local Mailers

Christie Shreve	Caskey Printing Inc	12/01/2009
Mike Mahoney	Amvets National Service Foundation Inc	12/01/2009
Chet Bigelow	RMS	12/01/2009
Ron Alexander	Frederick County Board of Education	12/01/2009
Pat Weagley	Image Direct	12/01/2009

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Stakeholder Notification Page 2

Losing Facility: Frederick P&DF

AMP Event: Public Meeting

Gary Anderson	Frederick Community College	12/01/2009
Donna Bowne	Team Maryland	12/01/2009
Dale Biggs	State Farm Insurance	12/01/2009
Penny Yetter	Mackintosh Realtors	12/01/2009
Eric Wellner	Wonder Book & Video	12/01/2009
Angie Fox	PR Donnelley	12/01/2009

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 9, 2010

Gaining Facility: Suburban P&DC

Losing Facility: Frederick P&DF

Date Range of Data: 07/01/08

<< Prev : Next >> 06/30/09

Losing Current Workhour Rate by LDC	
LDC	Function 1
11	\$40.38
12	\$40.18
13	\$40.74
14	\$41.41
15	\$36.95
16	\$0.00
17	\$37.25
18	\$37.93

Gaining Current Workhour Rate by LDC	
LDC	Function 4
11	\$41.62
12	\$43.43
13	\$43.30
14	\$40.79
15	\$0.00
16	\$6.00
17	\$40.00
18	\$38.37

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010	100.0%					\$71,334
011	100.0%					\$0
014	100.0%					\$358
015	100.0%					\$48,520
016	100.0%					\$3,384
017	100.0%					\$71,714
022	100.0%					\$0
028	100.0%					\$0
030	100.0%					\$0
035	100.0%					\$-19,370
060	100.0%					\$1,225
066	100.0%					\$81,820
067	100.0%					\$0
100	100.0%					\$0
110	100.0%					\$1,582
120	100.0%					\$0
124	100.0%					\$104,400
140	10.0%					\$31,404
229	10.0%					\$923,872
231	15.0%					\$657,270
240	100.0%					\$445,824
271	100.0%					\$0
281	100.0%					\$197,230
331	100.0%					\$135,824
340	100.0%					\$659
461	100.0%					\$121
462	100.0%					\$234,314
468	100.0%					\$4,685
618	100.0%					\$0
619	32.0%					\$13,089
798	33.0%					\$678,310
891	100.0%					\$17,569
892	100.0%					\$114,940
018	100.0%					\$671,245
044						\$24
074						\$43,771
126						\$534,984
135						\$280,178
136						\$33,125
						\$242
						\$481

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
010						\$219,191
011						\$0
014						\$1,812
015						\$421,205
016						\$2,472
017						\$534,851
022						\$176
028						\$0
030						\$3,168,744
035						\$668,211
060						\$489,508
066						\$824
067						\$392
100						\$0
110						\$41,188
120						\$44,556
124						\$0
140						\$0
229						\$1,470,721
231						\$1,965,373
240						\$0
271						\$486,672
281						\$375,601
331						\$0
340						\$47,301
461						\$0
462						\$0
468						\$0
618						\$0
619						\$1,192,261
776						\$0
798						\$0
891						\$63
892						\$392,108
018						\$587
044						\$368,486
074						\$1,328,663
126						\$519,751
135						\$0
136						\$147
						\$1,525,658

(1) Current Operator Numbers	(2) % Moved to Gaining	(3) Current Annual P-P Volume	(4) Current Annual TPH or MATPH Volume	(5) Current Annual Workhours	(6) Current Productivity [TPH or NATPH]	(7) Current Annual Workhour Costs
137						\$283,182
139						\$-42,775
168						\$-63,087
180						\$-45,665
181						\$22
185						\$-1,477
200						\$28,920
210						\$33,322
212						\$-7,710
214						\$70,968
230						\$265,168
235						\$69,334
264						\$0
274						\$190
293						\$0
334						\$1,057
336						\$1,505
464						\$201,260
468						\$136,489
554						\$310
555						\$114
560						\$-38,044
561						\$24,653
563						\$12,208
565						\$651,618
585						\$43,735
607						\$26,833
612						\$16,675
620						\$2,549
630						\$580
677						\$16,432
834						\$2,314
844						\$0
846						\$9,720
893						\$71,630
894						\$786,232
896						\$12,244
897						\$468
918						\$1,734,682
919						\$205,781

(8) Current Operator Numbers	(9) % Moved to Losing	(10) Current Annual P-P Volume	(11) Current Annual TPH or MATPH Volume	(12) Current Annual Workhours	(13) Current Productivity [TPH or NATPH]	(14) Current Annual Workhour Costs
137						\$836,860
139						\$0
168						\$59,528
180						\$697,549
181						\$121,427
185						\$76,103
200						\$588
210						\$2,277,180
212						\$148
214						\$0
230						\$1,152
235						\$357,367
264						\$0
274						\$0
293						\$117
334						\$0
336						\$0
464						\$0
468						\$0
554						\$683,181
555						\$75,016
560						\$127,430
561						\$4
563						\$150,958
565						\$142
585						\$228,979
607						\$123,615
612						\$35,714
620						\$8
630						\$55,358
677						\$0
834						\$0
844						\$0
846						\$1,185
893						\$402,063
894						\$862,162
896						\$354
897						\$0
918						\$5,832,019
919						\$447,919
002						\$401,191
003						\$54
020						\$20,350
021						\$784,285
040						\$289,163
043						\$8,668
046						\$283
050						\$693
055						\$669,305
070						\$6,192
083						\$37,175
091						\$70,682
092						\$64,018
093						\$8,574
094						\$370
095						\$0
097						\$51,411
098						\$46,018
099						\$45,975
112						\$640,662

Workhour Costs - Proposed

Last Saved: February 9, 2010

x

Losing Facility:

Frederick P&DF

Gaining Facility:

Suburban P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010					\$0
011					\$0
014					\$0
015					\$0
016					\$0
017					\$0
022					\$0
028					\$0
030					\$0
035					\$0
060					\$0
066					\$0
067					\$0
100					\$0
110					\$0
120					\$0
124					\$0
140					\$0
229					\$831,485
231					\$591,543
240					\$379,601
271					\$0
281					\$0
331					\$0
340					\$0
461					\$0
462					\$0
468					\$0
618					\$0
619					\$461,251
776					\$0
798					\$77,010
891					\$0
892					\$0
018					\$43,771
044					\$534,994
074					\$280,178
126					\$3,125
136					\$212
137					\$481
139					\$263,182
169					\$942,779
180					\$163,082
181					\$148,666
185					\$22
208					\$63,471
210					\$28,820
212					\$323,335
214					\$173,715
					\$70,938

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
010					\$295,602
011					\$0
014					\$2,196
015					\$473,314
016					\$6,053
017					\$611,870
022					\$176
028					\$0
030					\$3,544,022
035					\$0
060					\$616,048
066					\$824
067					\$392
100					\$0
110					\$41,188
120					\$156,678
124					\$33,727
140					\$89,861
229					\$1,511,282
231					\$2,037,354
240					\$0
271					\$615,804
281					\$522,393
331					\$0
340					\$47,301
461					\$0
462					\$0
468					\$0
618					\$1,206,174
619					\$60,992
776					\$0
798					\$16,894
891					\$576,302
892					\$597
018					\$369,485
044					\$1,329,963
074					\$919,751
126					\$0
136					\$147
137					\$1,926,658
139					\$835,960
169					\$0
180					\$59,928
181					\$697,548
185					\$121,427
208					\$76,203
210					\$568
212					\$2,277,380
214					\$148
					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity [TPH or NATPH]	(6) Proposed Annual Workhour Costs
230					\$65,168
235					169,224
264					\$0
274					\$0
293					\$0
334					\$0
336					\$0
464					\$0
466					\$201,260
554					\$136,489
555					\$318
560					\$114
561					\$138,044
563					\$24,663
565					\$12,208
585					\$641,616
586					\$43,735
607					\$36,833
612					\$15,676
620					\$2,549
630					\$680
677					\$15,432
834					\$9
844					\$0
846					\$0
893					\$371,630
894					\$765,232
896					\$12,244
897					\$468
918					\$1,734,092
919					\$205,791
002				No Calc	
003				No Calc	
020				No Calc	
021				No Calc	
040				No Calc	
043				No Calc	
046				No Calc	
050				No Calc	
055				No Calc	
070				No Calc	
083				No Calc	
091				No Calc	
092				No Calc	
093				No Calc	
094				No Calc	
095				No Calc	
097				No Calc	
098				No Calc	
099				No Calc	
112				No Calc	
114				No Calc	
117				No Calc	
121				No Calc	
122				No Calc	
123				No Calc	
128				No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity [TPH or NATPH]	(12) Proposed Annual Workhour Costs
230					\$1,152
235					\$351,381
264					\$0
274					\$0
293					\$117
334					\$0
336					\$0
464					\$0
466					\$0
554					\$583,191
555					\$75,075
560					\$127,430
561					\$4
563					\$160,369
565					\$142
585					\$228,873
607					\$123,615
612					\$35,714
620					\$8
630					\$56,356
677					\$0
834					\$0
844					\$0
846					\$0
893					\$402,863
894					\$962,152
896					\$364
897					\$0
918					\$5,632,019
919					\$447,619
002					\$401,191
003					\$64
020					\$20,350
021					\$784,285
040					\$289,163
043					\$8,668
046					\$0
050					\$693
055					\$669,305
070					\$6,192
083					\$37,175
091					\$0
092					\$64,018
093					\$0
094					\$0
095					\$0
097					\$0
098					\$45,018
099					\$45,975
112					\$940,662
114					\$4,648
117					\$1,109,654
121					\$92
122					\$484
123					\$134,484
128					\$2,016

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
---	---	--	--	---	---

(13) New Flow Adjustments at Losing Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
208	0	0		No Calc	\$28,905
Totals	0	0	(776)	No Calc	(\$28,905)

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
035				No Calc	\$668,211
091				No Calc	\$70,682
093				No Calc	
094	No Calc			No Calc	
097	No Calc			No Calc	\$370
Totals	0	0	19852	No Calc	\$799,248

Combined Current Annual Workhour Cost: **\$51,071,294**

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: **\$49,940,873**

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings: **(\$852,661)**

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings: **\$1,130,421**

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

Comb Totals		Proposed to Gain	Proposed to Lose	Net Change	Change %
Proposed to Gain	384,693,513	666,659,617	364,892	1,827	\$14,708,422
Proposed to Lose	0	0	0	No Calc	\$0
Total Impact	384,693,513	666,659,617	364,892	1,827	\$14,708,422
Non-impacted	699,362,333	1,751,166,885	618,066	2,833	\$25,163,883
Spec Op#	191,282,822	630,379,494	223,859	2,816	\$9,270,226
Loss #	1,275,348,668	3,048,205,996	1,206,817	2,528	\$49,170,530
Change #	0	0	-776	No Calc	-\$28,905
All	1,275,348,668	3,048,205,996	19,862	No Calc	\$799,248
			1,228,893	2,487	\$49,940,873

Cost Impact	Change %
1,275,348,668	0.0%
3,048,205,996	0.0%
1,228,893	-2.3%
1,225,893	
1,225,893	
(29,417)	
2,487	
\$51,071,294	
\$49,940,873	
(\$1,130,421)	
-2.2%	

rev 04/02/2009

Other Workhour Move Analysis

Lossing Facility: Frederick P&D

Gaining Facility: Suburban P&D

Last Saved: February 9, 2010

Date Range of Data: 02/01/08 to 06/30/09

Current Other Craft Workhours

Losing Facility				Gaining Facility			
Current MOOS Operation Number	Percent Moved to Gaining (%)	Revisions Due to EIS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MOOS Operation Number	Percent Moved to Lossing (%)	Revisions Due to EIS (%)
624					824		
665				\$7,408	665		
750				\$70,189	665		
801				\$1,610,105	750		
822				\$151,752	681		
745				\$1,300	682		
747				\$128,946	745		
753				\$733,003	747		
				\$632,400	753		
					670		
					594		
					615		
					616		
					647		
					665		
					660		
					673		
					679		
					784		
					763		
					764		
					765		
					766		

Proposed Other Craft Workhours

Losing Facility				Gaining Facility			
Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
624		\$0	624		\$17,185		
665		\$35,093	665		\$43,046		
750		\$1,344,438	750		\$1,610,224		
681		\$151,752	681		\$81,003		
682		\$1,300	682		\$134,978		
745		\$128,946	745		\$384,612		
747		\$770,098	747		\$1,224,700		
753		\$202,448	753		\$1,416,788		
			670		\$37,832		
			594		\$71,754		
			615		\$73		
			616		\$705		
			647				
			665		\$40,033		
			660		\$85,461		
			673		\$85,478		
			679		\$359,690		
			784		\$18,720		
			763		\$83,248		
			764		\$152,995		
			765		\$60,645		
			766		\$4,023,375		
					\$1,742,295		

Ops-Red	Ops-Inc	Ops-Stay	All Ops
0	0	83,881	83,881
\$0	\$0	\$4,372,723	\$4,372,723
Totals			

Ops-Red	Ops-Inc	Ops-Stay	All Ops
0	0	30,284	30,284
\$0	\$0	\$1,469,451	\$1,469,451
Totals			

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MCOB Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	781	\$150,210
783	783	\$123,811
786	786	\$1,715
788	788	\$139
789	789	\$10,805
Totals		

Proposed MCOB Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	781	\$0
783	783	\$30,617
786	786	\$0
788	788	\$30,617
789	789	\$30,617
Totals		

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MCOB Operation Number	Percent (%) Moved to Losing	Percent (%) Moved to Gaining	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0	100	781	\$150,210
783	0	100	783	\$123,811
786	0	100	786	\$1,715
788	0	100	788	\$139
789	0	100	789	\$10,805
Totals				

Current MCOB Operation Number	Percent (%) Moved to Losing	Percent (%) Moved to Gaining	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0	100	781	\$0
783	0	100	783	\$30,617
786	0	100	786	\$0
788	0	100	788	\$30,617
789	0	100	789	\$30,617
Totals				

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility			Gaining Facility		
Transportation - PVS			Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0	31	0	\$0
32	0	\$0	32	0	\$0
33	0	\$0	33	0	\$0
34	0	\$0	34	0	\$0
93	0	\$0	93	0	\$0
Totals	0	\$0	Totals	0	\$0

Losing Facility			Gaining Facility		
Transportation - PVS			Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0	31	0	\$0
32	0	\$0	32	0	\$0
33	0	\$0	33	0	\$0
34	0	\$0	34	0	\$0
93	0	\$0	93	0	\$0
Totals	0	\$0	Totals	0	\$0

Losing Facility			Gaining Facility		
Transportation - PVS			Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0	31	0	\$0
32	0	\$0	32	0	\$0
33	0	\$0	33	0	\$0
34	0	\$0	34	0	\$0
93	0	\$0	93	0	\$0
Totals	0	\$0	Totals	0	\$0

Losing Facility			Gaining Facility		
Transportation - PVS			Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0	31	0	\$0
32	0	\$0	32	0	\$0
33	0	\$0	33	0	\$0
34	0	\$0	34	0	\$0
93	0	\$0	93	0	\$0
Totals	0	\$0	Totals	0	\$0

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1,613,106
37		\$202,448
38		\$720,066
39		\$134,354
93		\$30,617
Totals	86,255	\$2,687,522

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$1,062,944
20		\$0
30		\$0
35		\$397,743
40		\$0
50		\$0
60		\$0
70		\$0
80		\$1,087,764
81		\$0
88		\$0
Totals	30,284	\$1,499,451

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$2,496,786
37		\$1,500,634
38		\$1,224,700
39		\$36,946
93		\$123,911
Totals	137,477	\$5,143,712

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$1,062,541
10		\$2,612,626
20		\$0
30		\$0
35		\$472,635
40		\$1,003,445
50		\$0
60		\$0
70		\$0
80		\$1,174,477
81		\$0
88		\$0
Totals	83,881	\$4,372,723

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$1,344,438
37		\$202,448
38		\$720,066
39		\$136,946
93		\$30,617
Totals	58,922	\$2,424,517

Supervisor Summary		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$1,062,944
20		\$0
30		\$0
35		\$397,743
40		\$0
50		\$0
60		\$0
70		\$0
80		\$1,087,764
81		\$0
88		\$0
Totals	30,284	\$1,499,451

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$2,610,724
37		\$1,500,634
38		\$1,224,700
39		\$493,502
93		\$173,611
Totals	139,841	\$5,862,170

Supervisor Summary		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$106,541
10		\$2,612,626
20		\$0
30		\$0
35		\$472,635
40		\$1,003,445
50		\$0
60		\$0
70		\$0
80		\$1,174,477
81		\$0
88		\$0
Totals	83,881	\$4,372,723

Summary by Sub-Group

Current - Combined		
Annual Workhours	Annual Dollars	
30,014	\$1,307,565	
144,676	\$5,845,236	
197,232	\$9,425,334	
114,164	\$5,842,174	
5,542	\$191,367	
Total	487,131	\$21,631,695

Special Adjustments Combined		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
Total Adj	0	\$0

Proposed - Special Adjustments Combined			
Annual Workhours	Annual Dollars	Workhour Change	% Change
29,200	\$1,272,493	814	2.7%
144,676	\$5,845,236	0	0.0%
194,563	\$9,288,717	(2,669)	-1.4%
114,164	\$5,842,174	0	0.0%
4,941	\$162,660	(802)	-16.2%
Total	\$21,409,280	(4,595)	-2.1%

Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change
33,515	\$1,335,160	3,501	10.4%
0	\$0	0	0.0%
5,189	\$1,169,136	3,645	70.3%
0	\$0	0	0.0%
16,240	\$128,196	10,698	65.3%
Total	\$2,632,492	14,244	5.3%

Special Adjustments at Losing Site		
Proposed MOPS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Special Adjustments at Gaining Site		
Proposed MOPS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Losing Facility Summary		
Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
95,803	\$4,419,023	
89,534	\$4,082,148	
0	\$0	
48,554	\$4,082,148	
Total	\$12,583,319	

Gaining Facility Summary		
Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
390,278	\$17,212,613	
398,032	\$17,327,131	
0	\$0	
398,699	\$17,327,131	
Total	\$34,866,875	

Notes
 1- less One going to TransPUS & Maintenance Tax
 2- going to TransPUS tax
 3- going to Maintenance tax
 4- less One going to Maintenance Tax

Staffing - Management

Last Saved: February 1, 2010

Losing Facility: Frederick P&DF

Data Extraction Date: 09/23/09

Finance Number: 23-3355

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	6	6	6	0
7	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	2	0
8						
9						
10						
11						
12						
13						
14						
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78					
79					
	Totals		14	14	14
					0

Retirement Eligibles: 6

Position Loss: 0

Gaining Facility: Suburban P&DC

Data Extraction Date: 09/23/09

Finance Number: 23-8751

Management Positions

Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION					
2	MGR MAINTENANCE	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-22	4	4	4	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	1	1	1	0
6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0
7	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	MGR FIELD MAINTENANCE OPERATIONS	EAS-18	1	1	1	0
10	NETWORKS SPECIALIST	EAS-18	1	0	0	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
13	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	18	18	0
14	SUPV MAINTENANCE OPERATIONS	EAS-17	7	5	5	0
15	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
16	NETWORKS SPECIALIST	EAS-16	1	0	0	0
17	SECRETARY (FLD)	EAS-12	1	1	1	0
18						
19						
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21						
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76					
77					
78					
79					
	Total	50	41	41	0

Retirement Eligibles: 8

Position Loss: 0

Total PCES/EAS Position Loss: 0 (This number carried forward to the Executive Summary)

rev 11/05/2008

Staffing - Craft

Last Saved: February 1, 2010

Losing Facility: Frederick P&DF

Finance Number: 23-3355

Data Extraction Date: 09/23/09

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	1	113	114	99	(15)
Function 4 - Clerk	0	0	1	1	1	0
Function 1 - Mail Handler	3	1	45	49	45	(4)
Function 4 - Mail Handler	0	0	0	0	0	0
Function 1 & 4 Sub-Total	3	2	159	164	145	(19)
Function 3A - Vehicle Service	0	0	0	0	0	0
Function 3B - Maintenance	0	0	0	0	0	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	32	32	29	(3)
Other Functions	0	0	0	0	0	0
Total	3	2	191	196	174	(22)

Retirement Eligibles: 51

Gaining Facility: Suburban P&DC

Finance Number: 23-8751

Data Extraction Date: 09/23/09

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	6	347	353	356	3
Function 1 - Mail Handler	0	14	140	154	157	3
Function 1 Sub-Total	0	20	487	507	513	6
Function 3A - Vehicle Service	0	12	67	79	79	0
Function 3B - Maintenance	0	0	75	75	75	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	9	9	9	0
Other Functions	0	0	4	4	4	0
Total	0	32	642	674	680	6

Retirement Eligibles: 220

Total Craft Position Loss: 16 (This number carried forward to the Executive Summary)

(13) Notes:

Maintenance

Last Saved: Frederick P&DF February 1, 2010

Losing Facility: Frederick P&DF

Date Range of Data: Jul-01-2008 : Jun-30-2009

Gaining Facility: Suburban P&DC

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,610,105	\$ 1,344,438	(265,667)
LDC 37 Building Equipment	\$ 202,448	\$ 202,448	0
LDC 38 Building Services (Custodial Cleaning)	\$ 720,098	\$ 720,098	0
LDC 39 Maintenance Operations Support	\$ 134,354	\$ 126,946	(7,408)
LDC 93 Maintenance Training	\$ 30,617	\$ 30,617	0
Workhour Cost Subtotal	\$ 2,697,622	\$ 2,424,547	(273,075)
Other Related Maintenance & Facility Costs			
Maintenance Parts, Supplies & Facility Utilities	\$ 693,643	\$ 521,266	(172,377)
Adjustments from Other Costs Prop. Lab.	\$	\$ 0	
Grand Total	\$ 3,391,265	\$ 2,945,813	(445,452)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,495,766	\$ 2,610,224	114,458
LDC 37 Building Equipment	\$ 1,500,034	\$ 1,500,034	0
LDC 38 Building Services (Custodial Cleaning)	\$ 1,224,700	\$ 1,224,700	0
LDC 39 Maintenance Operations Support	\$ 403,302	\$ 403,302	0
LDC 93 Maintenance Training	\$ 123,911	\$ 123,911	0
Workhour Cost Subtotal	\$ 5,747,712	\$ 5,862,170	114,458
Other Related Maintenance & Facility Costs			
Maintenance Parts, Supplies & Facility Utilities	\$ 1,795,978	\$ 1,795,978	0
Adjustments from Other Costs Prop. Lab.	\$	\$ 0	
Grand Total	\$ 7,543,690	\$ 7,658,148	114,458

Annual Maintenance Savings: \$330,993

(This number carried forward to the Executive Summary)

(7) Notes

Transportation - PVS
Last Saved: February 1, 2010

Losing Facility: Frederick P&DF
Finance Number: 23-3355
Date Range of Data: 07/01/08 -- to -- 06/30/09

Gaining Facility: Suburban P&DC
Finance Number: 23-8751

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments from Other Loss Facility		\$0	\$0
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

(7) Notes:

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$79,565	\$79,565	\$0
LDC 34 (765, 766)	\$5,765,671	\$5,765,671	\$0
Adjustments from Other Gaining Facility			
Total Workhour Costs	\$5,845,236	\$5,845,236	\$0

PVS Transportation Savings (Gaining Facility):

<<=> (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

Distribution Changes

Last Saved: February 1, 2010

Losing Facility: Frederick P&DF

Type of Distribution to Consolidate: Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

<input type="checkbox"/> DMM L001	<input type="checkbox"/> DMM L011
<input type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
<input type="checkbox"/> DMM L003	<input type="checkbox"/> DMM L601
<input type="checkbox"/> DMM L004	<input type="checkbox"/> DMM L602
<input type="checkbox"/> DMM L005	<input type="checkbox"/> DMM L603
<input type="checkbox"/> DMM L006	<input type="checkbox"/> DMM L604
<input type="checkbox"/> DMM L007	<input type="checkbox"/> DMM L605
<input type="checkbox"/> DMM L008	<input type="checkbox"/> DMM L606
<input type="checkbox"/> DMM L009	<input type="checkbox"/> DMM L607
<input type="checkbox"/> DMM L010	<input type="checkbox"/> DMM L601

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	217	005, 010-098, 100-212, 214-268, 270-329, 334-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-489, 492, 498-516, 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-749, 755	OMX FREDERICK MD 217
CF	200, 202-209	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-489, 492, 498-516, 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-749, 755	OMX WASHINGTON DC 200
CT	200, 202-209, 217	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-489, 492, 498-516, 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-749, 755	OMX WASHINGTON DC 200

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul'09	Losing Facility	217	FREDERICK	344	107	31%	77	22%	0	0%	237	69%	16
Aug'09	Losing Facility	217	FREDERICK	308	95	31%	72	23%	0	0%	213	69%	23
Jul'09	Gaining Facility	200	WASHINGTON	603	227	38%	170	28%	0	0%	376	62%	3
Aug'09	Gaining Facility	200	WASHINGTON	615	230	37%	205	33%	0	0%	385	63%	5

(5) Notes:

MPE Inventory

Last Saved: February 1, 2010

Losing Facility: Frederick P&DF

Gaining Facility: Suburban P&DC

Data Extraction Date: 09/22/09

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFSM - ALL	1	1	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	9	9	0
DBCS-OSS	0	0	0
DIOSS	1	1	0
FSS	0	0	0
SPBS	1	1	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT			0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	7	8	1	(1)	\$63,000
AFSM 100	3	3	0	0	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	18	18	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	4	4	0	0	
FSS	0	0	0	0	
SPBS	2	2	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT			0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$63,000

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

Customer Service Issues

Last Saved: February 1, 2010

Losing Facility: Frederick P&DF

5-Digit ZIP Code: 21704

Data Extraction Date: 12/02/09

3-Digit ZIP Code:			3-Digit ZIP Code:			3-Digit ZIP Code:		
Current			Current			Current		
Mon. - Fri.	Sat.		Mon. - Fri.	Sat.		Mon. - Fri.	Sat.	
129	301							
306	97							
7	6							
442	404		0	0		0	0	

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

Quarter/FY	Percent
Q3 FY2009	78.0%
Q2 FY2009	80.0%
Q1 FY2009	60.0%
Q4 FY2008	64.0%

% Carriers returning before 5 p.m.

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes:

Gaining Facility: Suburban P&DC

9. What postmark will be printed on collection mail?

Line 1 Suburban MD 208

Line 2

Space Evaluation and Other Costs

Last Saved February 1, 2010

Losing Facility: Frederick P&DF

Space Evaluation

1. Affected Facility

Facility Name: Frederick P&DF
 Street Address: 1550 Tilco Drive
 City, State ZIP: Frederick, MD 21704

2. Lease Information (If not leased skip to 3 below.)

Enter annual lease cost: OWNED
 Enter lease expiration date: N/A
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 106,309
 Enter gained square footage expected with the AMP: ~1500

4. Planned use for acquired space from approved AMP

Gained space will be used to alleviate workflow congestion.

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the Executive Summary)

7. Notes

One-Time Costs

Employee Relocation Costs: \$30,000

Mail Processing Equipment Relocation Costs: \$63,000
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$93,000
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Frederick P&DF

Gaining Facility: Suburban P&DC

YTD Range of Report: 07/01/08 : 06/30/09

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Charleston	\$53.87	Letters	Charleston	\$53.87
Flats	Charleston	\$53.87	Flats	Charleston	\$53.87
PARS COA			PARS COA		
PARS Redirects	Charleston	\$53.87	PARS Redirects	Charleston	\$53.87
APPS			APPS		

rev 9/24/2008