



JUL 12 2011

July 8, 2011

Mr. Cliff Guffey
President
American Postal Workers
Union (APWU), AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

Certified Mail Tracking Number:
7099 3400 0009 0515 9131

Fax: (202) 842-4297

Dear Cliff:

This is to inform you of the Postal Service's decision to consolidate all originating and destinating mail processing operations at the following Western Area location:

- Havre, MT Customer Service Mail Processing Center (CSMPC) into Great Falls, MT Processing and Distribution Facility (P&DF)

After review, it was decided that this consolidation is in the best interest of the Postal Service. Implementation of this AMP is expected to be completed by January 2012. Enclosed per your request is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. These consolidations will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

We have redacted information from the study in accordance with our standard practice. We have also redacted mailer names, companies, and titles that were notified of the study. The mailer names, companies, and titles do not appear to be relevant to the Union's representational responsibilities. Volume numbers associated with service standard changes have also been redacted. This data is commercially sensitive and could be advantageous to our competitors. In order to protect market share, the Postal Service must protect the confidentiality of this information.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the gaining facility or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Matt Berrang at (202) 268-6777.

Sincerely,

Patrick M. Devine
Acting Manager
Contract Administration (APWU)

Enclosure

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Havre CSMPC
Street Address: 115 3rd Avenue
City: Havre
State: MT
5D Facility ZIP Code: 59501
District: Big Sky
Area: Western
Finance Number: XXXXXXXXXX
Current 3D ZIP Code(s): 595
Miles to Gaining Facility: 114
EXFC office: Yes
Postmaster: Randal G. Schwartz
Senior Plant Manager: N/A
District Manager: John J. DiPeri
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Great Falls P&DF
Street Address: 1409 14th Street SW
City: Great Falls
State: MT
5D Facility ZIP Code: 59404
District: Big Sky
Area: Western
Finance Number: XXXXXXXXXX
Current 3D ZIP Code(s): 594
EXFC office: Yes
Postmaster: Joel J. Bachofer
Senior Plant Manager: N/A
District Manager: John J. DiPeri

3. Background Information

Start of Study: 03/08/11
Date Range of Data: Jan-01-2010 : Dec-31-2010
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,742
EAS Hours per Year: 1,819

Date of HQ memo, DAR Factors/Cost of Borrowing/
Facility Start-up Costs Update **New**

May 7, 2010

Date & Time this workbook was last saved:

6/20/2011 7:14

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven P. Murray
HQ AMP Coordinator: Barbara Brewington

rev 09/13/2010

Approval Signatures

Last Saved: April 7, 2011

Losing Facility Name and Type: Havre CSMPC

Street Address: 115 3rd Avenue

City: Havre

State: MT

Facility ZIP Code: 59501

Finance Number: 293870

Current 3D ZIP Code(s): 595

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Great Falls P&DF

Street Address: 1409 14th Street SW

City: Great Falls

State: MT

Facility ZIP Code: 59404

Finance Number: 293636

Current 3D ZIP Code(s): 594

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Randal G. Schwartz

Printed Name

Signature

Date

Senior Plant Manager:

Rickie L. Kunzweiler

Printed Name

Signature

Date

District Manager:

John J. DiPeri

Printed Name

Signature

Date

GAINING FACILITY:

Officer in Charge:

Alan Serfoss

Printed Name

Signature

Date

Senior Plant Manager:

Rickie L. Kunzweiler

Printed Name

Signature

Date

District Manager:

John J. DiPeri

Printed Name

Signature

Date

AREA OFFICE:

Area Vice President:

Sylvester Black

Printed Name

Signature

Date

Implementation Date: _____

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name

Signature

Date

Comments: _____

Executive Summary

Last Saved: June 9, 2011

Losing Facility Name and Type: Havre CSMPC

Street Address: 115 3rd Avenue

City, State: Havre, MT

Current 3D ZIP Code(s): 595

Type of Distribution to Consolidate: Ong & Dest

Miles to Gaining Facility: 114

Gaining Facility Name and Type: Great Falls P&DF

Current 3D ZIP Code(s): 594

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$6,231	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	(\$355)	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$0	from Other Curr vs Prop
Transportation Savings =	\$0	from Transportation (HCR and PVS)
Maintenance Savings =	\$17,835	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$23,712	
Total One-Time Costs =	\$0	from Space Evaluation and Other Costs
Total First Year Savings =	\$23,712	

Staffing Positions

Craft Position Loss = 1 from Staffing - Craft

PCES/EAS Position Loss = (2) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = N/A from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 347,250 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 3,677 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®				100.0%
Priority Mail®				100.0%
Package Services				100.0%
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3 digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: June 9, 2011

Losing Facility Name and Type: Havre CSMPC

Current 3D ZIP Code(s): 595

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Great Falls P&DF

Current 3D ZIP Code(s): 594

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail from the Havre MT CSMPC (595) to the Great Falls MT P&DF (594). This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations 114 miles from Havre into Great Falls every day, Monday through Saturday. Havre originating mail is currently processed at Great Falls on Saturdays only since prior to 2008. The 24 hour clock target of 80% cancellations by 2000 will be adversely affected by the AMP due to the last trip from Havre not arriving in Great Falls until after 2200.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of January 1, 2010 – December 31, 2010. Financial savings proposed for the consolidation of mail processing volumes from the Havre CSMPC into the Great Falls P&DF are:

Total Annual Savings	\$23,712
Total First Year Savings	\$23,712

There are no one-time costs associated with this AMP feasibility study.

CUSTOMER & SERVICE IMPACTS

There will be no Overnight Service Standard downgrades that will be required to support the implementation of this AMP feasibility study and 8 SCF 3-digit pairs will be upgraded by this action (O & D pairs 590, 591, 596, 597).

The BMAU and retail unit located at the Havre PO will not be affected if the AMP is implemented. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

TRANSPORTATION

Transportation supporting the Havre AMP feasibility study contains HCR and AMOT (Alternate Method of Transportation) service. The existing surface transportation will suffice to uphold this proposal. Existing HCR feeder routes times for 595 Associate Offices will not be modified. There are no PVS routes at either location to be affected if the AMP is implemented. Alpine Air (5A) service from Great Falls will no longer be needed.

rev 06/10/2009

Summary Narrative (continued)

EMPLOYEE IMPACTS

In this feasibility study, 1 craft position is impacted. Craft staffing in Havre includes the reduction of 1 mail processing position. Management staffing in Havre will not change. There will be no changes to craft or management at Great Falls with the approval of the AMP. Great Falls is currently 2 positions under authorized and plans to increase complement to the current authorized.

Management and Craft Staffing Impacts							
	Havre			Great Falls			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft	19	18	(1)	104	104	-	(1)
Management	2	2	-	6	8	2	2

Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current Authorized		Proposed	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
Havre	Not Applic	Not Applic	Not Applic	Not Applic
Great Falls	1 : 17	1 : 17	1 : 17	1 : 17

Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$17,835. This savings consists of the removal of the Model G in Havre. The Butte AMP proposal provides costs for the acquisition of one AFCS for Great Falls.

OTHER CONCURRENT INITIATIVES

There are currently two other active AMP proposals that list Great Falls as the gaining site (Butte & Helena). Only Butte provides for one-time costs for additional equipment at Great Falls. If Butte is not approved, one of the others must show the costs for equipment and maintenance for the AFCS. If all three AMPs are approved the Post-Implementation Review will show additional costs at Great Falls over what is shown in this individual AMP.

24 Hour Clock

Last Saved: June 9, 2011

Losing Facility Name and Type: Havre CSMPC

Current 3D ZIP Code(s): 595

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Great Falls P&DF

Current 3D ZIP Code(s): 594

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGF Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
		%									
28-Aug	SAT	8/28	GREAT FALLS PO		82.3%	100.0%		#VALUE!	53.0%	93.9%	88.2%
4-Sep	SAT	9/4	GREAT FALLS PO		81.8%	100.0%		#VALUE!	58.1%	95.1%	88.4%
11-Sep	SAT	9/11	GREAT FALLS PO		81.5%	100.0%		#VALUE!	51.3%	71.0%	68.3%
18-Sep	SAT	9/18	GREAT FALLS PO		80.9%	100.0%		#VALUE!	53.0%	67.4%	65.0%
25-Sep	SAT	9/25	GREAT FALLS PO		80.5%	100.0%		#VALUE!	54.5%	76.4%	63.1%
2-Oct	SAT	10/2	GREAT FALLS PO		81.1%	100.0%		#VALUE!	58.5%	71.5%	67.4%
9-Oct	SAT	10/9	GREAT FALLS PO		83.4%	100.0%		#VALUE!	57.2%	76.9%	68.0%
16-Oct	SAT	10/16	GREAT FALLS PO		78.1%			#VALUE!	55.0%	86.7%	82.4%
23-Oct	SAT	10/23	GREAT FALLS PO		84.5%	100.0%		#VALUE!	55.4%	82.1%	73.2%
30-Oct	SAT	10/30	GREAT FALLS PO		82.5%	100.0%		#VALUE!	55.4%	72.8%	76.7%
6-Nov	SAT	11/6	GREAT FALLS PO		79.2%	100.0%		#VALUE!	53.4%	75.1%	85.3%
13-Nov	SAT	11/13	GREAT FALLS PO		75.4%	100.0%		#VALUE!	52.4%	93.1%	79.3%
20-Nov	SAT	11/20	GREAT FALLS PO		76.9%	58.6%		#VALUE!	52.1%	84.2%	57.1%
27-Nov	SAT	11/27	GREAT FALLS PO		75.2%			#VALUE!	50.4%	73.4%	59.0%
4-Dec	SAT	12/4	GREAT FALLS PO		78.7%			#VALUE!	54.4%	96.6%	95.7%
11-Dec	SAT	12/11	GREAT FALLS PO		81.6%			#VALUE!	78.0%	98.7%	92.5%
18-Dec	SAT	12/18	GREAT FALLS PO		79.6%			#VALUE!	70.4%	97.4%	94.8%
25-Dec	SAT	12/25	GREAT FALLS PO		91.8%			#VALUE!	55.2%	87.0%	82.7%
1-Jan	SAT	1/1	GREAT FALLS PO		90.6%			#VALUE!	61.2%	86.3%	78.1%
8-Jan	SAT	1/8	GREAT FALLS PO		84.1%			#VALUE!	57.3%	82.9%	83.5%
15-Jan	SAT	1/15	GREAT FALLS PO		83.8%			#VALUE!	54.3%	93.4%	95.1%

No 24-Hour Indicators for Havre

rev 04/2/2008

MAP

Last Saved: June 9, 2011

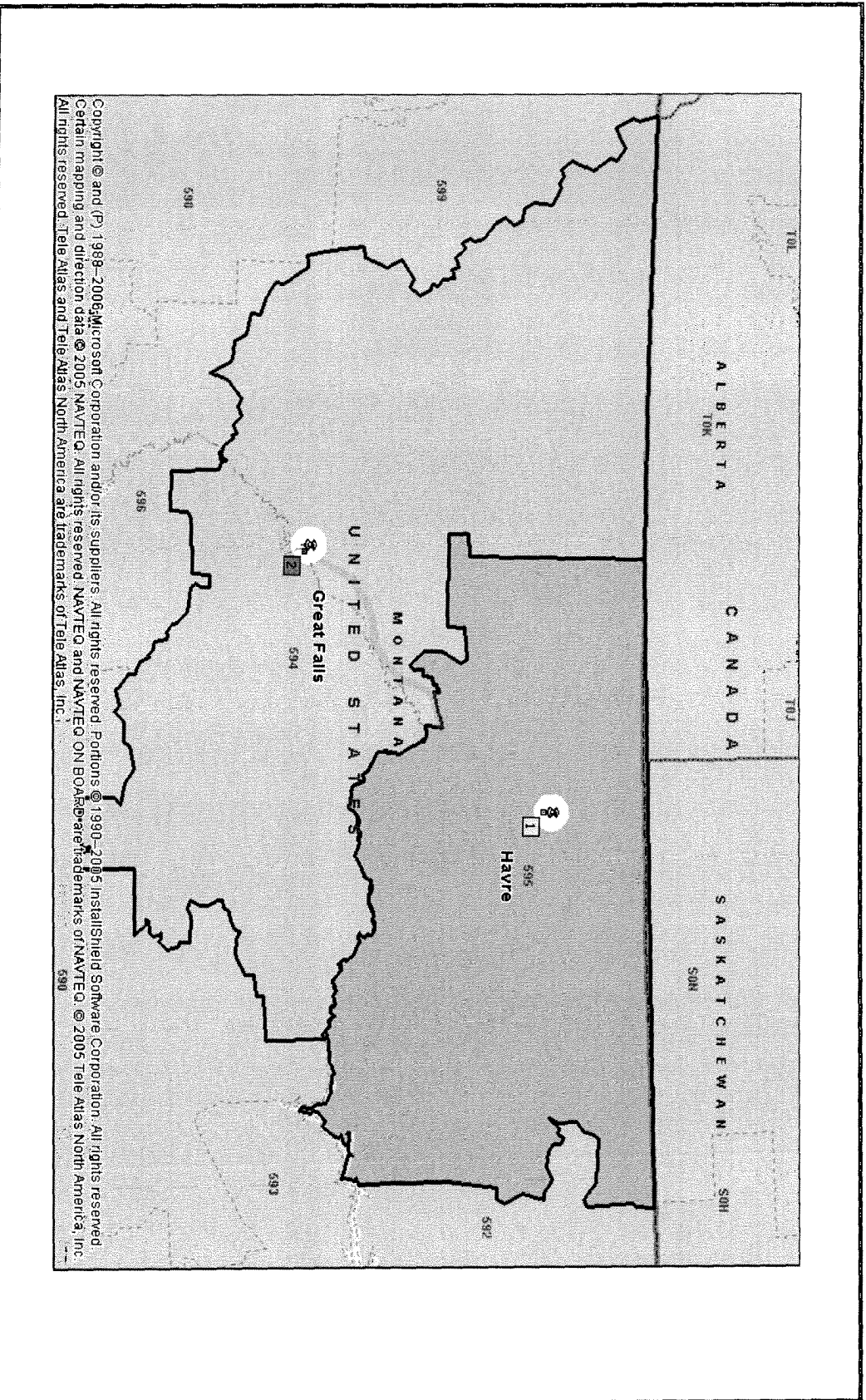
Losing Facility Name and Type: Havre CSMPC

Current 3D ZIP Code(s): 595

Miles to Gaining Facility: 114

Gaining Facility Name and Type: Great Falls P&DF

Current 3D ZIP Code(s): 594



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rev 03/20/2008

Service Standard Impacts

Last Saved: June 9, 2011

Losung Facility: Havre CSMPC

Losung Facility 3D ZIP Code(s): 595
 Gaining Facility 3D ZIP Code(s): 594

Based on report prepared by Network Integration Support dated: 3/10/2011

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM			PRI			PER *			STD *			PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		5.3%		0.0%		2.4%		2.4%		0.0%		0.0%		0.6%		2.4%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%
TOTAL		5.3%		0.0%		2.4%		2.4%		0.0%		0.0%		0.6%		2.4%
NET UP+NO CHNG		5.3%		0.0%		2.4%		2.4%		0.0%		0.0%		0.6%		2.4%
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available
 Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs																
	FCM			PRI			PER			STD			PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	8	66.7%	0	0.0%	8	0.2%	8	0.2%	13	0.4%	5	0.1%	2	0.1%	36	0.2%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	1	0.0%	0	0.0%	2	0.0%
TOTAL	8	66.7%	0	0.0%	8	0.2%	8	0.2%	14	0.4%	6	0.2%	2	0.1%	38	0.2%
NET	8	66.7%	0	0.0%	8	0.2%	8	0.2%	12	0.3%	4	0.1%	2	0.1%	34	0.2%

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: June 9, 2011

Stakeholder Notification Page 1

Losing Facility: Havre CSMPC

AMP Event: Start of Study

Employees

Stand-up Talk (Method)	03/18/2011 Date
Newsbreak (Method)	03/18/2011 Date
Jamie M. Fry (Method)	03/18/2011 Date

Employee Organizations

[Redacted]	President, APWU (Title/Union)	03/18/2011 Date
[Redacted]	President, NPMHU (Title/Union)	03/18/2011 Date
[Redacted]	Area Vice President, NAPS (Title/Union)	03/18/2011 Date
[Redacted]	Western Regional Coord., APWU (Title/Union)	03/18/2011 Date
[Redacted]	National Business Agent, NALC (Title/Union)	03/18/2011 Date
[Redacted]	Western Regional Director, NPMHU (Title/Union)	03/18/2011 Date
[Redacted]	Executive Committeeman, NRLCA (Title/Union)	03/18/2011 Date
[Redacted]	Western Area Coordinator, League of Postm. (Title/Union)	03/18/2011 Date
[Redacted]	President, NPMHU (Title/Union)	03/18/2011 Date
[Redacted]	President, NAPS (Title/Union)	03/18/2011 Date
[Redacted]	President, NRLCA (Title/Union)	03/18/2011 Date
[Redacted]	President, League (Title/Union)	03/18/2011 Date
[Redacted]	President, APWU (Title/Union)	03/18/2011 Date
[Redacted]	Havre President, NALC (Title/Union)	03/18/2011 Date

Government Officials

Denny Rehberg (Contact Person)	House of Representatives (Title/Office)	03/18/2011 Date
Jon Tester (Contact Person)	United States Senate (Title/Office)	03/18/2011 Date
Max Baucus (Contact Person)	United States Senate (Title/Office)	03/18/2011 Date

Media

[Redacted] (Contact Person)	Havre Daily News (Company Name)	03/18/2011 Date
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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

Losing Facility: Havre CSMPC

AMP Event: Start of Study

Community Organizations/Groups

[Redacted]

Mayor, Havre
(Organization Name)

03/18/2011
Date

Local Mailers

[Redacted]

(Number Contacted)

[Redacted]

(List Filename & Location)

03/18/2011
Date

03/18/2011
Date

03/18/2011
Date

03/18/2011
Date

03/18/2011
Date

03/18/2011
Date

03/18/2011
Date

03/18/2011
Date

03/18/2011
Date

Workhour Costs - Proposed

Last Saved: June 9, 2011

Lossing Facility:

Havre CSM&PC

Gaining Facility:

Great Falls P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or MATHP Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or MATHP)	(6) Proposed Annual Workhour Costs
037	0		0	No Calc	\$8,931
076	0		0	No Calc	\$6,098
241	0		0	No Calc	\$101,190
079	0		0	No Calc	\$37,901
637	0		0	No Calc	\$4,813
769	0		0	No Calc	\$49,133

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or MATHP	(10) Proposed Annual Workhours	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
030					\$79,262
060					\$72,097
241					\$127,597
079					\$31,368
637					\$0
769					\$86,854
002					\$0
003					\$0
010					\$12,965
011					\$4
013					\$64,463
014					\$0
017					\$86,196
020					\$194
021					\$0
022					\$0
030dup					\$0
035					\$57,034
040					\$21,466
044					\$34,783
050dup					\$0
070					\$6
074					\$55,442
100					\$2,288
110					\$39,972
111					\$9,009
112					\$107,287
115					\$3,415
120					\$49,301
122					\$38
130					\$0
151					\$4,702
160					\$91,839
168					\$25,021
169					\$8,144
171					\$3,593
172					\$11,621
175					\$74,064
178					\$14,665
180					\$41,282
185					\$66,726
200					\$84,719
208					\$28,660
209					\$18,505
210					\$19,826
230					\$12,641
231					\$261,167
232					\$25,471
233					\$13,431

Other Workhour Move Analysis

Losang Facility: Havre CSMPFC

Gaining Facility: Great Falls PRDF

Last Saved: June 9, 2011

Date Range of Data:

01/01/10 to 12/31/10

Current Other Craft Workhours

Current MOOS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EIS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	100.0%	130.0%		\$36
750				\$17,455
065				\$179,214
365				\$142,916
569				\$1,271
713				\$484,117
714				\$251,048
743				\$948
747				\$74,964
753				\$40,043

Gaining Facility

Current MOOS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EIS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
742				\$0
750				\$618,150
065				\$0
365				\$0
569				\$0
713				\$0
714				\$0
743				\$4,225
747				\$614,491
753				\$279,846
228				\$397
354				\$6,969
545				\$280
550				\$75,240
558				\$4,076
568				\$359,240
579				\$81,951
608				\$953
613				\$47,299
616				\$1,572
621				\$6,943
622				\$1,973
624				\$22
631				\$376
632				\$11,013
634				\$79
646				\$11,136
647				\$81,529
678				\$253,219
719				\$2,024,448
720				\$990,294
722				\$26
731				\$68,835
733				\$9,661
741				\$1,014
745				\$92,372
748				\$2,804
749				\$849
751				\$73,180
756				\$18,665
794				\$12,313

Proposed Other Craft Workhours

Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0
750		\$0
065		\$179,214
365		\$142,916
569		\$1,271
713		\$484,117
714		\$251,048
743		\$948
747		\$74,964
753		\$40,043

Gaining Facility

Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
742		\$0
750		\$618,150
065		\$0
365		\$0
569		\$0
713		\$0
714		\$0
743		\$4,225
747		\$614,491
753		\$279,846
228		\$397
354		\$6,969
545		\$280
550		\$75,240
558		\$4,076
568		\$359,240
579		\$81,951
608		\$953
613		\$47,299
616		\$1,572
621		\$6,943
622		\$1,973
624		\$22
631		\$376
632		\$11,013
634		\$79
646		\$11,136
647		\$81,529
678		\$253,219
719		\$2,024,448
720		\$990,294
722		\$26
731		\$68,835
733		\$9,661
741		\$1,014
745		\$92,372
748		\$2,804
749		\$849
751		\$73,180
756		\$18,665
794		\$12,313

	Ops-Reducing	Ops-Increasing	Ops-Slaying	All Operators	
Totals	628	0	29,109	29,737	\$17,491 \$0 \$1,174,421 \$1,191,912

	Ops-Reducing	Ops-Increasing	Ops-Slaying	All Operators	
Totals	0	10,856	120,268	131,125	\$0 \$618,150 \$5,037,288 \$5,655,437

	Ops-Red	Ops-Inc	Ops-Slay	AllOps	
Totals	0	29,109	29,109	29,109	\$0 \$0 \$1,174,421 \$1,174,421

	Ops-Red	Ops-Inc	Ops-Slay	AllOps	
Totals	0	10,857	120,268	131,125	\$0 \$618,150 \$5,037,288 \$5,655,437

Current All Supervisory Workhours

Lossing Facility

Gaining Facility

Current MOCS Operation Number	Percent (%) Moved to Slaying	Percent (%) Reduction Due to EGS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$110,236
705				\$92,509

Current MOCS Operation Number	Percent (%) Moved to Lossing	Percent (%) Reduction Due to EGS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$114,430
705				\$270,541
700				\$171,769
927				\$88,419
928				\$209,722
951				\$101,224

Proposed All Supervisory Workhours

Lossing Facility

Gaining Facility

Proposed MOCS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671		\$110,236
705		\$92,509

Proposed MOCS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671		\$114,430
705		\$270,541
700		\$171,769
927		\$88,419
928		\$209,722
951		\$101,224

Current MCOIS Operation Number	Percent Reduction Due to EGS	Current Annual Workhours	Current Annual Workhour Cost (\$)
784	50.0%		\$5,284
782			\$5,069
Totals			\$10,353
		196	\$5,284
		0	\$0
		256	\$5,069
		421	\$11,353

Current MCOIS Operation Number	Percent Reduction Due to EGS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781			\$20,714
782			\$16,182
783			\$37,808
784			\$3,914
Totals			\$78,618
		0	\$0
		574	\$20,714
		1,696	\$57,704
		2,270	\$78,618

Proposed MCOIS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
784		\$2,642
782		\$5,069
Totals		\$7,711
	83	\$2,642
	0	\$0
	256	\$5,069
	339	\$7,711

Proposed MCOIS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$23,711
782		\$16,182
783		\$37,808
784		\$3,914
Totals		\$71,615
	0	\$0
	657	\$23,711
	1,696	\$57,704
	2,353	\$71,615

Current Workhours for LDCs Common to & Shared between Supv & Craft

Lossing Facility

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Lossing Facility

Gaining Facility

Current MCOIS Operation Number	Percent Reduction Due to EGS	Current Annual Workhours	Current Annual Workhour Cost (\$)
784	50.0%		\$5,284
782			\$5,069
Totals			\$10,353
		196	\$5,284
		0	\$0
		256	\$5,069
		421	\$11,353

Current MCOIS Operation Number	Percent Reduction Due to EGS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781			\$20,714
782			\$16,182
783			\$37,808
784			\$3,914
Totals			\$78,618
		0	\$0
		574	\$20,714
		1,696	\$57,704
		2,270	\$78,618

Proposed MCOIS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
784		\$2,642
782		\$5,069
Totals		\$7,711
	83	\$2,642
	0	\$0
	256	\$5,069
	339	\$7,711

Proposed MCOIS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$23,711
782		\$16,182
783		\$37,808
784		\$3,914
Totals		\$71,615
	0	\$0
	657	\$23,711
	1,696	\$57,704
	2,353	\$71,615

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Lossing Facility

Gaining Facility

Lossing Facility

Gaining Facility

Transportation - PVS	Current Annual Workhours	Current Annual Workhour Cost (\$)
LDC		
	31	\$0
	32	\$0
	33	\$0
	34	\$0
	93	\$0
Totals	0	\$0

Transportation - PVS	Current Annual Workhours	Current Annual Workhour Cost (\$)
LDC		
	31	\$0
	32	\$0
	33	\$81,529
	34	\$0
	93	\$0
Totals	0	\$81,529

Transportation - PVS	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
LDC		
	31	\$0
	32	\$0
	33	\$0
	34	\$0
	93	\$0
Totals	0	\$0

Transportation - PVS	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
LDC		
	31	\$0
	32	\$0
	33	\$81,529
	34	\$0
	93	\$0
Totals	0	\$81,529

Submit by Trans-PVS Tab Ops 617, 678, 784 (31) 0 \$0 Ops 785, 786 (34) 0 \$0

Submit by Trans-PVS Tab Ops 617, 678, 784 (31) 0 \$0 Ops 785, 786 (34) 0 \$0

Submit by Trans-PVS Tab Ops 617, 678, 784 (31) 0 \$0 Ops 785, 786 (34) 0 \$0

Submit by Trans-PVS Tab Ops 617, 678, 784 (31) 0 \$0 Ops 785, 786 (34) 0 \$0

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36	36	\$17,455
37	37	\$40,043
38	38	\$74,964
39	39	\$84,045
93	93	\$0
Totals	3,618	\$132,462

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36	36	\$581,339
37	37	\$279,846
38	38	\$818,144
39	39	\$84,045
93	93	\$37,608
Totals	35,973	\$1,710,972

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36	36	\$0
37	37	\$40,043
38	38	\$74,964
39	39	\$84,045
93	93	\$0
Totals	2,991	\$115,007

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36	36	\$581,339
37	37	\$279,846
38	38	\$818,144
39	39	\$84,045
93	93	\$37,608
Totals	35,973	\$1,710,972

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01	01	\$0
10	10	\$0
20	20	\$82,509
30	30	\$0
35	35	\$0
40	40	\$0
50	50	\$0
60	60	\$0
70	70	\$0
80	80	\$110,236
81	81	\$0
88	88	\$0
Totals	3,707	\$292,746

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01	01	\$0
10	10	\$309,910
20	20	\$270,541
30	30	\$0
35	35	\$101,224
40	40	\$0
50	50	\$0
60	60	\$0
70	70	\$0
80	80	\$114,430
81	81	\$0
88	88	\$0
Totals	17,760	\$796,105

Supervisor

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01	01	\$0
10	10	\$0
20	20	\$82,509
30	30	\$0
35	35	\$0
40	40	\$0
50	50	\$0
60	60	\$0
70	70	\$0
80	80	\$110,236
81	81	\$0
88	88	\$0
Totals	3,707	\$292,746

Supervisor

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01	01	\$0
10	10	\$309,910
20	20	\$270,541
30	30	\$0
35	35	\$101,224
40	40	\$0
50	50	\$0
60	60	\$0
70	70	\$0
80	80	\$114,430
81	81	\$0
88	88	\$0
Totals	17,760	\$796,105

Summary by Sub-Group

Current - Combined			Special Adjustments Combined			Proposed + Special Adjustments Combined			Change		
Annual Workhours	Annual Dollars	% Change	Annual Workhours	Annual Dollars	% Change	Annual Workhours	Annual Dollars	% Change	Workhour Change	Dollar Change	Percent Change
122,275	\$5,041,523	0.0%	122,275	\$5,041,523	0.0%	122,275	\$5,041,523	0.0%	0	\$0	0.0%
0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%
38,597	\$1,843,424	0.1%	38,594	\$1,828,979	0.1%	38,594	\$1,828,979	0.1%	0	\$0	0.0%
21,467	\$984,850	0.1%	21,467	\$984,850	0.1%	21,467	\$984,850	0.1%	0	\$0	0.0%
1,655	\$52,163	0.0%	1,655	\$52,518	0.3%	1,655	\$52,518	0.3%	0	\$355	0.7%
184,989	\$7,935,971	0.0%	184,982	\$7,918,871	-0.3%	184,982	\$7,918,871	-0.3%	(67)	\$(17,100)	-0.2%

Special Adjustments at Losing Site

Proposed MOPS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Special Adjustments at Gaining Site

Proposed MOPS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Summary by Facility

Losing Facility Summary

Before	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	33,865	\$1,405,011
After	33,154	\$1,385,878
Adj	0	\$0
Change	(711)	\$(19,133)
% Diff	-2.1%	-1.4%

Gaining Facility Summary

Before	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	151,124	\$6,529,950
After	151,208	\$6,532,993
Adj	0	\$0
Change	84	\$3,003
% Diff	0.1%	0.0%

Combined Summary

Before	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	184,989	\$7,935,971
After	184,362	\$7,918,871
Adj	0	\$0
Change	(627)	\$(17,100)
% Diff	-0.3%	-0.2%

Notes:
1) Less Ops going to Train-PTS & Maintenance Tab
2) going to Train-PTS tab
3) going to Maintenance tab
4) Less Ops going to Maintenance Tab

Staffing - Management

Last Saved: June 9, 2011

Lossing Facility: Havre CSMPC

Data Extraction Date: 03/19/11

Finance Number: ██████████

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-20	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
3						
4						
5						
6						
7						
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79						
	Totals		2	2	2	0

Retirement Eligibles: 0

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER (F)	EAS-24	1	0	1	1
2	MGR MAIL PROCESSING OPERATIONS	EAS-18	1	1	1	0
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	SUPV CUSTOMER SERVICES	EAS-17	2	1	2	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	2	0
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
7						
8						
9						
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79						
	Total		8	6	8	2

Retirement Eligibles: 0

Position Loss: (2)

Total PCES/EAS Position Loss: (2) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: June 9, 2011

Losing Facility: Havre CSMPC

Finance Number: ████████

Data Extraction Date: 03/19/11

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0	0		
Function 4 - Clerk	2	3		5	9	(1)
Function 1 - Mail Handler	0	0	0	0		
Function 4 - Mail Handler	0	0	0	0		
Function 1 & 4 Sub-Total	2	3	0	5	9	(1)
Function 3A - Vehicle Service	0	0	0	0		
Function 3B - Maintenance	0	0	0	0	2	0
Functions 67-69 - Lmtd/Rehab/WC		0	0	0		
Other Functions	0	0	0	0	7	0
Total	2	3	0	14	19	(1)

Retirement Eligibles: 3

Gaining Facility: Great Falls P&DF

Finance Number: ████████

Data Extraction Date: 03/19/11

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	5		23	28	0
Function 1 - Mail Handler	2	0	0	4	6	0
Function 1 Sub-Total	2	5	0	27	34	0
Function 3A - Vehicle Service	0	0	0	0		
Function 3B - Maintenance	0	0	0	0	20	0
Functions 67-69 - Lmtd/Rehab/WC		0	0	0		
Other Functions	0	2	0	2	48	0
Total	2	7	0	95	104	0

Retirement Eligibles: 27

Total Craft Position Loss: 1 (This number carried forward to the Executive Summary)

(13) Notes:

rev 11/05/2008

Maintenance

Last Saved: June 9, 2011

Lossing Facility: Have CSMPC

Gaining Facility: Great Falls P&DF

Date Range of Data: Jan-01-2010 : Dec-31-2010

	(1) Current Cost	(2) Proposed Cost	(3) Difference	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity						
LDC 36 Mail Processing Equipment	17,455 \$	0 \$	(17,455)	691,329 \$	691,329 \$	0
LDC 37 Building Equipment	40,043 \$	40,043 \$	0	279,846 \$	279,846 \$	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	74,964 \$	74,964 \$	0	618,144 \$	618,144 \$	0
LDC 39 Maintenance Operations Support	0 \$	0 \$	0	84,045 \$	84,045 \$	0
LDC 93 Maintenance Training	0 \$	0 \$	0	37,608 \$	37,608 \$	0
Workhour Cost Subtotal	132,462 \$	115,007 \$	(17,455)	1,710,972 \$	1,710,972 \$	0
Other Related Maintenance & Facility Costs						
Maintenance Parts, Supplies & Facility Utilities	38,032 \$	37,652 \$	(380)	384,961 \$	384,961 \$	0
Adjustments <i>(from Other Cur vs Prop 1a)</i>	\$	0		\$	0	
Grand Total	170,494 \$	152,659 \$	(17,835)	2,095,933 \$	2,095,933 \$	0

Annual Maintenance Savings: \$17,835

(This number carried forward to the Executive Summary)

(7) Notes:

rev 04/13/2009

Transportation - PVS
Last Saved: June 9, 2011

Losing Facility: Havre CSMPC
 Finance Number: XXXXXXXXXX
 Date Range of Data: 01/01/10 -- to -- 12/31/10

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotlers			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Gaining Facility: Great Falls P&DF
 Finance Number: XXXXXXXXXX

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotlers			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Gaining Facility):

<<<= (This number is summed with Total from "Trans-HCR" and carried forward to the Executive Summary as Transportation Savings)

(7) Notes:

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	0	0	0	0	

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$0

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as 'Transportation Savings')

rev 11/05/2008

Distribution Changes

Last Saved: June 9, 2011

Losing Facility: Havre CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

<input type="checkbox"/> DMM L001	<input type="checkbox"/> DMM L011
<input checked="" type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
<input type="checkbox"/> DMM L003	<input type="checkbox"/> DMM L801
<input type="checkbox"/> DMM L004	<input type="checkbox"/> DMM L802
<input checked="" type="checkbox"/> DMM L005	<input type="checkbox"/> DMM L803
<input type="checkbox"/> DMM L006	<input type="checkbox"/> DMM L804
<input type="checkbox"/> DMM L007	<input type="checkbox"/> DMM L805
<input type="checkbox"/> DMM L008	<input type="checkbox"/> DMM L806
<input type="checkbox"/> DMM L009	<input checked="" type="checkbox"/> DMM L807
<input type="checkbox"/> DMM L010	<input type="checkbox"/> DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	595	HAVRE MT 595 S
CF	594	GREAT FALLS MT 594 S
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	594, 595	GREAT FALLS MT 594

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	595	540, 546-548, 550, 551, 553-567, 570-577, 580-588, 590-599, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 889-891, 893-895, 897, 898, 961, 970-986, 988-994, 998, 999	OMX HAVRE MT 595
CF	594	540, 546-548, 550, 551, 553-567, 570-577, 580-588, 590-599, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 889-891, 893-895, 897, 898, 961, 970-986, 988-994, 998, 999	OMX GREAT FALLS MT 594
CT	594, 595	540, 546-548, 550, 551, 553-567, 570-577, 580-588, 590-599, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 889-891, 893-895, 897, 898, 961, 970-986, 988-994, 998, 999	OMX GREAT FALLS MT 594

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Jan '11	Losing Facility	595	Havre	11	0	0%	8	73%	0	0%	11	100%	0
Feb '11	Losing Facility	595	Havre	6	0	0%	4	67%	0	0%	6	100%	0
Jan '11	Gaining Facility	594	Great Falls	116	21	18%	24	21%	0	0%	95	82%	0
Feb '11	Gaining Facility	594	Great Falls	103	21	20%	25	24%	0	0%	82	80%	0

(5) **Notes**

Upon approval of AMP, L002 & L807 will require changes. Approval will also require the coordination of the publication of labeling list changes with the area FAST coordinator for the redirection of drop shipments.

rev 5/14/2009

Lossing Facility: Have CSMPC

Last Saved: June 20, 2011

MPE Inventory

Gaining Facility: Great Falls P&DF

Data Extraction Date: 03/11/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFC	0	0	0
AFCM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBGS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBGS-OSS	0	0	0
TABBER	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFC	0	1	1	1	
AFCM 100	0	0	0	0	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBGS	0	0	0	0	
DBCS	1	1	0	0	
DBCS-OSS	1	1	0	0	
DIOSS	1	1	0	0	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	1	1	0	0	
FC / MICRO MARK	2	0	(2)	(2)	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBGS-OSS	0	0	0	0	
TABBER	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$0

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Addition of AFC to Great Falls is included in concurrent Butte AMP. 2 MicroMarks to be removed from Great Falls when AFC is received.

Customer Service Issues

Last Saved: June 9, 2011

Lossing Facility: Havre CSMPC

5-Digit ZIP Code: 59501

Data Extraction Date: 03/20/11

3-Digit ZIP Code: 595		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	39						
Number picked up between 1-5 p.m.	50						
Number picked up after 5 p.m.	6						
Total Number of Collection Points	64	0	0	0	0	0	0

1. Collection Points

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

Quarter/FY	Percent
Q2 FY 2010	71.2%
Q3 FY 2010	77.8%
Q4 FY 2010	69.1%
Q1 FY 2011	54.6%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00 AM	5:30 PM	9:00 AM	5:30 PM
Tuesday	9:00 AM	5:30 PM	9:00 AM	5:30 PM
Wednesday	9:00 AM	5:30 PM	9:00 AM	5:30 PM
Thursday	9:00 AM	5:30 PM	9:00 AM	5:30 PM
Friday	9:00 AM	5:30 PM	9:00 AM	5:30 PM
Saturday	9:00 AM	12:00 PM	9:00 AM	12:00 PM

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	1:00 PM	3:00 PM	1:00 PM	3:00 PM
Tuesday	1:00 PM	3:00 PM	1:00 PM	3:00 PM
Wednesday	1:00 PM	3:00 PM	1:00 PM	3:00 PM
Thursday	1:00 PM	3:00 PM	1:00 PM	3:00 PM
Friday	1:00 PM	3:00 PM	1:00 PM	3:00 PM
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operators Manual*?

8. Notes:

Gaining Facility: Great Falls P&DF

9. What postmark will be printed on collection mail?

Line 1

Line 2

rev. 6/18/2008

Space Evaluation and Other Costs

Last Saved: June 9, 2011

Losing Facility: Havre CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Havre Main Office
 Street Address: 115 3rd Avenue
 City, State ZIP: Havre, MT 59501-9997

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 16,752
 Enter gained square footage expected with the AMP: 100

4. Planned use for acquired space from approved AMP

No real additional space gains.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the Executive Summary)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0
 Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)
 Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Havre CSMPC

Gaining Facility: Great Falls P&DF

YTD Range of Report: FY 10

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	
Flats	N/A	
PARS COA	N/A	
PARS Redirects	N/A	
APPS	N/A	

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$34.66
Flats	Salt Lake City	\$32.43
PARS COA	N/A	
PARS Redirects	N/A	
APPS	N/A	

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