LABOR RELATIONS

UNITED STATES POSTAL SERVICE

JUL 13 2011

July 12, 2011

Mr. Cliff Guffey
President
American Postal Workers
Union (APWU), AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

Certified Mail Tracking Number:
7099 3400 0009 0515 8103

Fax: (202) 842-4285

Dear Cliff:

This is to inform you of the Postal Service's decision to consolidate mail processing operations at the following Southwest Area locations:

- Huntsville, Alabama Processing and Distribution Facility (P&DF) into Birmingham, Alabama Processing and Distribution Center (P&DC)

After review, it was decided that this consolidation is in the best interest of the Postal Service. Implementation of this AMP is expected to be completed by January 2012. Enclosed, per your request, is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. These consolidations will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

We have redacted information from the study in accordance with our standard practice. We have also redacted mailer names, companies, and titles that were notified of the study. The mailer names, companies, and titles do not appear to be relevant to the Union's representational responsibilities. Volume numbers associated with service standard changes have also been redacted. This data is commercially sensitive and could be advantageous to our competitors. In order to protect market share, the Postal Service must protect the confidentiality of this information.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the gaining facility or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Jacqueline Adona at (202) 268-3800.

Sincerely,

Patrick M. Devine
Acting Manager
Contract Administration (APWU)

Enclosure

475 L'ENFANT PLAZA SW
WASHINGTON DC 20260-4101
WWW.USPS.COM

(CA2011-572)

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Originating	MODS/BPI Office
Facility Name & Type:	Huntsville P&DF	
Street Address:	3108 Wall Triana Highway	
City:	Huntsville	
State:	AL	
5D Facility ZIP Code:	35813	
District:	Alabama	
Area:	Southeast	
Finance Number:	[redacted]	
Current 3D ZIP Code(s):	356,357,358	
Miles to Gaining Facility:	92.1	
EXFC office:	Yes	
Plant Manager:	Roger F. Hyde	
Senior Plant Manager:	Mitchell R. Cade	
District Manager:	William J. Mitchell	
Facility Type after AMP:	Post Office	

2. Gaining Facility Information

Facility Name & Type:	Birmingham P&DC
Street Address:	351 24th St. NW
City:	Birminghan
State:	AL
5D Facility ZIP Code:	35203
District:	Alabama
Area:	Southeast
Finance Number:	[redacted]
Current 3D ZIP Code(s):	350,351,352,354,355,359,362
EXFC office:	Yes
Plant Manager:	Mitchell R. Cade
Senior Plant Manager:	Mitchell R. Cade
District Manager:	William J. Mitchell

3. Background Information

Start of Study:	11/02/10
Date Range of Data:	Oct-01-2009 : Sep-30-2010
Processing Days per Year:	310
Bargaining Unit Hours per Year:	1,750
EAS Hours per Year:	1,825
Date of HQ memo, *DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update*	May 27, 2009
Date & Time this workbook was last saved:	**5/20/2011 13:50**

4. Other Information

Area Vice President:	Linda Welch
Vice President Network Operations	David E. Williams
Area AMP Coordinator:	Andrew Benefield
HQ AMP Coordinator:	Stephen E. Martin

rev 08/13/2009

Approval Signatures

Last Saved: April 1, 2011

Losing Facility Name and Type: Huntsville P&DF
Street Address: 3108 Wall Triana Highway
City: Huntsville
State: AL
Facility ZIP Code: 35813
Finance Number: [redacted]
Current 3D ZIP Code(s): 356,357,358

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Birmingham P&DC
Street Address: 351 24th St. NW
City: Birmingham
State: AL
Facility ZIP Code: 35203
Finance Number: [redacted]
Current 3D ZIP Code(s): 350,351,352,354,355,359,362

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
Roger F. Hyde — Printed Name | Signature | 1/24/2011 — Date

Senior Plant Manager:
Mitchell R. Cade — Printed Name | Mitchell R. Cade — Signature | 1-24-2011 — Date

District Manager:
William J. Mitchell — Printed Name | Signature | 1/24/11 — Date

GAINING FACILITY:

Plant Manager:
Mitchell R. Cade — Printed Name | Mitchell R. Cade — Signature | 1-24-2011 — Date

Senior Plant Manager:
Mitchell R. Cade — Printed Name | Mitchell R. Cade — Signature | 1-24-2011 — Date

District Manager:
William J. Mitchell — Printed Name | Signature | 1-24-11 — Date

AREA OFFICE:

Area Vice President:
Linda Welch — Printed Name | Signature | 5/24/11 — Date

Implementation Date: _____

HEADQUARTERS:

Approved: ☑ **Disapproved:** ☐

Vice President Network Operations:
David E. Williams — Signature | 7/1/11 — Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: May 20, 2011

Losing Facility Name and Type: Huntsville P&DF
Street Address: 3108 Wall Triana Highway
City, State: Huntsville, AL
Current 3D ZIP Code(s): 356,357,358
Type of Distribution to Consolidate: Originating **Miles to Gaining Facility:** 92.1

Gaining Facility Name and Type: Birmingham P&DC
Current 3D ZIP Code(s): 350,351,352,354,355,359,362

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	$1,792,472	from *Workhour Costs - Proposed*
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	($0)	from *Other Curr vs Prop*
PCES/EAS Supervisory Workhour Savings =	$0	from *Other Curr vs Prop*
Transportation Savings =	($100,421)	from *Transportation (HCR and PVS)*
Maintenance Savings =	$104,849	from *Maintenance*
Space Savings =	$0	from *Space Evaluation and Other Costs*
Total Annual Savings =	$1,796,900	
Total One-Time Costs =	$331,635	from *Space Evaluation and Other Costs*
Total First Year Savings =	$1,465,265	

Staffing Positions

Craft Position Loss =	27	from *Staffing - Craft*
PCES/EAS Position Loss =	0	from *Staffing - PCES/EAS*

Volume

Total FHP to be Transferred (Average Daily Volume) =	276,782	from *Workhour Costs - Current*
Current FHP at Gaining Facility (Average Daily Volume) =	3,824,348	from *Workhour Costs - Current*
Losing Facility Cancellation Volume (Average Daily Volume) =	204,041	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®				100.0%
Priority Mail®				99.7%
Package Services				91.8%
Periodicals				N/A*
Standard Mail				N/A*

*Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: May 20, 2011

Losing Facility Name and Type: Huntsville P&DF

Current 3D ZIP Code(s): 356,357,358

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Birmingham P&DC

Current 3D ZIP Code(s): 350,351,352,354,355,359,362

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating mail from the Huntsville P&DF (356-358) to the Birmingham P&DC (350-352, 354-355, 359, 362). This study was conducted to determine the feasibility of relocating the originating processing operations 92 miles from Huntsville into the Birmingham P&DC every day Monday thru Saturday. Huntsville originating mail is currently processed at the Birmingham P&DC on Saturdays only. For this study, the destinating mail for Huntsville will continue to be processed at the Huntsville P&DF.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of October 1, 2009 – September 30, 2010. Financial savings proposed for the consolidation of an average daily volume of 276,782 FHP originating from the Huntsville P&DF into the Birmingham P&DC are:

Total First Year Savings	$1,465,265
Total Annual Savings	$1,796,900

A one-time cost of $331,635 will be incurred during the first year of implementation. This includes $162,000 for employee relocation and $169,635 for equipment relocation and site prep.

CUSTOMER & SERVICE IMPACTS

Service standard changes, both upgrades and downgrades, will be required to support the implementation of this AMP study. There will be no First Class Mail (FCM) downgrades. The only Priority downgrades involve present 2-Day destinations that would go to 3-Day. Of the FCM from the preliminary service standard impacts, only Tuscaloosa 354, and Anniston 362 will be upgraded to overnight. Montgomery 360-361, 367-368 will remain 2-Day from SCFs 356-358. An exception for these pairs has been submitted as part of the PO-408 process.

The BMAU supporting the Huntsville P&DF is located off-site at West Station and will not be affected if the AMP is implemented. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

TRANSPORTATION

Transportation supporting the Huntsville P&DF contains both HCR and PVS service. The proposed transportation to support this AMP will be operated at an additional annual cost of $100,421. Existing HCR routes will be modified, eliminated or changed to accommodate the transportation of originating mail to and turnaround mail from the Birmingham P&DC for Huntsville. Numerous HCR routes will be affected if the AMP is implemented due to the changes that would have to occur to ensure that mail would be dispatched and prepped at the following major hubs – Florence, Decatur, Madison and Huntsville City.

HCR route 357AE will be eliminated and all other routes will be adjusted to support the originating AMP. No PVS routes will be affected if the AMP is implemented.

EMPLOYEE IMPACTS

In this feasibility study, 38 craft employees will be impacted in Huntsville. Birmingham will gain 6 clerks and 4 mail handlers from Huntsville due to the AMP. Management staffing in Huntsville will not be impacted. If this AMP is implemented, there will be a net reduction of 28 craft employees resulting in a projected Function 1 annual savings of $1,792,472.

rev 06/10/2009

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio

Management to Craft [2] Ratios	Current		Proposed	
	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)
Huntsville	1 : 48	1 : 36	1 : 36	1 : 27
Birmingham	1 : 24	1 : 20	1 : 24	1 : 20

[1] Craft = FTR+PTR+PTF+Casuals

[2] Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts

	Huntsville			Birmingham			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft [1]	199	161	(38)	732	742	11	(27)
Management	12	12	-	56	56	-	-

[1] Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of $104,849. It is projected that no additional Maintenance positions will be required at the Birmingham P&DC after AMP implementation. Equipment identified for relocation from the Huntsville P&DF to support operations at the Birmingham P&DC includes 1 AFCS and the associated VFS and BDS equipment. The one-time mail processing equipment costs are $49,635 for the relocation of equipment and $120,000 is for site prep/expansion of the Birmingham 010 Loose Mail Feed System to support an additional AFCS.

SPACE IMPACTS

If the AMP feasibility study is approved, 5,000 sq ft at the Huntsville P&DF will become available for other operational activities; however, there will be space impacts at the Birmingham P&DC due to the additional Mail Processing Equipment. Long-term plans include possible Function 4 consolidation efforts while short-term plans would utilize the space for in-house operations.

24 Hour Clock

Last Saved: May 20, 2011

Losing Facility Name and Type: Huntsville P&DF

Current 3D ZIP Code(s): 356,357,358

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Birmingham P&DC

Current 3D ZIP Code(s): 350,351,352,354,355,359,362

	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OCP Cleared by 2300 Data Source = EDW/EOR	OCS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
2-Jan	SAT	1/2	Huntsville	75.0%	97.4%			#VALUE!	100.0%	99.8%	69.8%
9-Jan	SAT	1/9	Huntsville	79.7%	100.0%			#VALUE!	100.0%	97.3%	71.9%
16-Jan	SAT	1/16	Huntsville	74.8%	95.2%			#VALUE!	100.0%	96.6%	72.5%
23-Jan	SAT	1/23	Huntsville	71.9%	99.8%			#VALUE!	100.0%	99.5%	81.3%
30-Jan	SAT	1/30	Huntsville	74.0%	94.9%		100.0%	#VALUE!	100.0%	99.3%	76.9%
6-Feb	SAT	2/6	Huntsville	81.3%	99.6%		100.0%	#VALUE!	100.0%	100.0%	91.1%
13-Feb	SAT	2/13	Huntsville	82.0%	98.9%		100.0%	#VALUE!	100.0%	99.5%	88.7%
20-Feb	SAT	2/20	Huntsville	78.2%	100.0%			#VALUE!	100.0%	99.9%	83.7%
27-Feb	SAT	2/27	Huntsville	75.7%	96.6%			#VALUE!	100.0%	97.4%	66.5%
6-Mar	SAT	3/6	Huntsville	83.3%	99.8%			#VALUE!	100.0%	98.8%	80.7%
13-Mar	SAT	3/13	Huntsville	82.1%	99.7%			#VALUE!	100.0%	99.4%	89.9%
20-Mar	SAT	3/20	Huntsville	84.5%	100.0%			#VALUE!	100.0%	98.1%	82.4%
27-Mar	SAT	3/27	Huntsville	76.4%	98.9%			#VALUE!	100.0%	99.0%	82.7%
3-Apr	SAT	4/3	Huntsville	81.7%	100.0%		100.0%	#VALUE!	100.0%	99.0%	83.8%
10-Apr	SAT	4/10	Huntsville	80.5%	99.1%		100.0%	#VALUE!	100.0%	98.3%	81.9%
17-Apr	SAT	4/17	Huntsville	81.4%	100.0%			#VALUE!	100.0%	99.8%	85.1%
24-Apr	SAT	4/24	Huntsville	74.3%	97.1%			#VALUE!	100.0%	99.7%	88.1%
1-May	SAT	5/1	Huntsville	67.4%	92.7%			#VALUE!	100.0%	99.7%	91.5%
8-May	SAT	5/8	Huntsville	77.4%	99.4%			#VALUE!	100.0%	98.9%	92.4%
15-May	SAT	5/15	Huntsville	79.5%	99.7%			#VALUE!	100.0%	100.0%	95.1%
22-May	SAT	5/22	Huntsville	77.3%	98.4%			#VALUE!	100.0%	99.0%	86.1%
29-May	SAT	5/29	Huntsville	83.4%	93.1%			#VALUE!	99.4%	98.9%	95.2%
5-Jun	SAT	6/5	Huntsville	83.2%	99.9%			#VALUE!	100.0%	99.3%	99.1%
12-Jun	SAT	6/12	Huntsville	74.8%	98.6%			#VALUE!	100.0%	100.0%	95.5%
19-Jun	SAT	6/19	Huntsville	85.8%	100.0%			#VALUE!	100.0%	100.0%	100.0%
26-Jun	SAT	6/26	Huntsville	78.5%	98.6%			#VALUE!	100.0%	99.4%	94.1%
2-Jan	SAT	1/2	Birmingham	64.8%	97.2%	88.7%	96.8%	0.6	90.7%	99.0%	81.1%
9-Jan	SAT	1/9	Birmingham	67.0%	96.7%	93.0%	97.5%	0.6	91.6%	99.9%	68.2%
16-Jan	SAT	1/16	Birmingham	67.3%	96.5%	87.7%	90.9%	0.6	89.0%	100.0%	61.3%
23-Jan	SAT	1/23	Birmingham	69.3%	96.6%	94.4%	99.3%	0.4	97.9%	99.9%	69.9%
30-Jan	SAT	1/30	Birmingham	63.7%	97.4%	83.7%	99.3%	1.1	95.4%	100.0%	76.6%
6-Feb	SAT	2/6	Birmingham	69.7%	98.8%	90.0%	99.7%	0.6	89.1%	99.7%	82.3%
13-Feb	SAT	2/13	Birmingham	70.7%	97.5%	87.0%	89.3%	#VALUE!	93.6%	99.8%	60.9%
20-Feb	SAT	2/20	Birmingham	87.6%	99.1%	100.0%	99.9%	0.4	96.4%	100.0%	84.1%
27-Feb	SAT	2/27	Birmingham	73.5%	98.1%	98.0%	97.7%	#VALUE!	98.1%	99.8%	77.5%
6-Mar	SAT	3/6	Birmingham	76.0%	99.2%	100.0%	97.6%	#VALUE!	97.7%	100.0%	90.5%
13-Mar	SAT	3/13	Birmingham	77.5%	99.2%	99.0%	94.8%	#VALUE!	95.1%	100.0%	90.5%
20-Mar	SAT	3/20	Birmingham	80.1%	99.3%	99.1%	96.1%	#VALUE!	96.0%	100.0%	93.2%
27-Mar	SAT	3/27	Birmingham	73.7%	96.6%	96.9%	97.9%	#VALUE!	96.6%	100.0%	92.6%
3-Apr	SAT	4/3	Birmingham	73.3%	98.1%	100.0%	99.6%	#VALUE!	97.4%	99.5%	93.0%
10-Apr	SAT	4/10	Birmingham	80.5%	98.7%	100.0%	98.1%	#VALUE!	94.3%	100.0%	70.1%
17-Apr	SAT	4/17	Birmingham	98.9%	99.3%	100.0%	96.5%	#VALUE!	99.7%	99.5%	90.1%
24-Apr	SAT	4/24	Birmingham	76.3%	98.8%	100.0%	96.7%	#VALUE!	98.2%	99.9%	82.5%
1-May	SAT	5/1	Birmingham	66.9%	94.1%	83.6%	97.9%	#VALUE!	93.2%	99.9%	88.7%
8-May	SAT	5/8	Birmingham	77.8%	98.2%	100.0%	94.0%	#VALUE!	91.8%	99.9%	83.1%
15-May	SAT	5/15	Birmingham	77.0%	99.5%	100.0%	97.3%	#VALUE!	96.3%	99.9%	94.1%
22-May	SAT	5/22	Birmingham	74.9%	98.2%	99.1%	97.8%	#VALUE!	98.5%	100.0%	80.0%
29-May	SAT	5/29	Birmingham	69.8%	96.1%	79.7%	88.3%	#VALUE!	96.5%	100.0%	79.9%
5-Jun	SAT	6/5	Birmingham	96.4%	99.1%	100.0%	96.5%	#VALUE!	96.6%	100.0%	71.2%
12-Jun	SAT	6/12	Birmingham	72.4%	98.6%	99.5%	96.5%	#VALUE!	96.0%	100.0%	74.5%
19-Jun	SAT	6/19	Birmingham	65.6%	99.2%	100.0%	95.3%	#VALUE!	96.4%	100.0%	93.4%
26-Jun	SAT	6/26	Birmingham	60.6%	98.1%	96.4%	94.1%	#VALUE!	92.2%	99.7%	93.7%

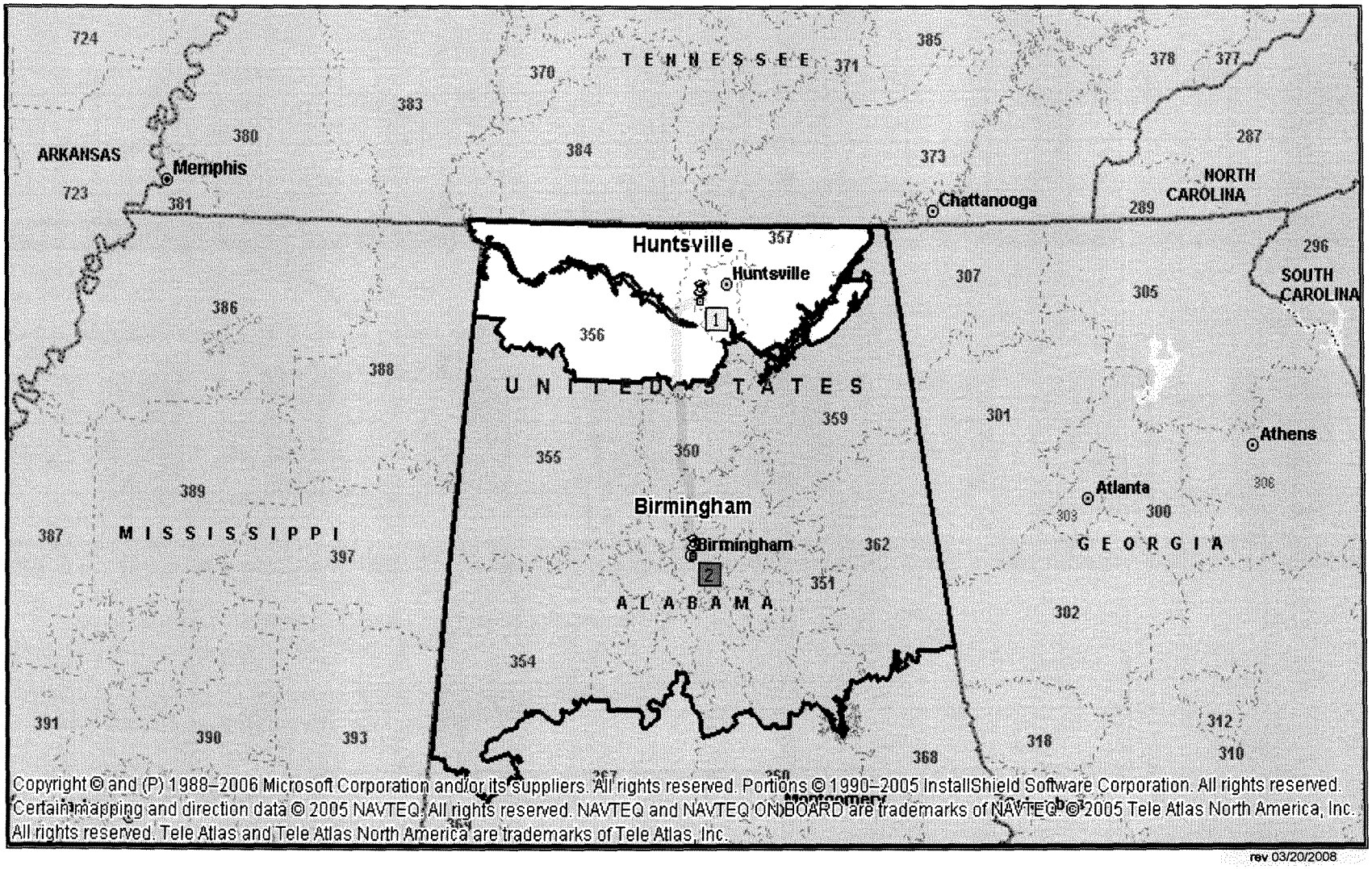
rev 04/2/2008

MAP

Last Saved: May 20, 2011

Losing Facility Name and Type: Huntsville P&DF
Current 3D ZIP Code(s): 356,357,358
Miles to Gaining Facility: 92.1

Gaining Facility Name and Type: Birmingham P&DC
Current 3D ZIP Code(s): 350,351,352,354,355,359,362



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rev 03/20/2008

Service Standard Impacts

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF

Losing Facility 3D ZIP Code(s): 356,357,358

Gaining Facility 3D ZIP Code(s): 350,351,352,354,355,359,362

Based on report prepared by Network Integration Support dated: 3/10/2011

Service Standard Changes - Average Daily Volume *(data obtained from ODIS is derived from sampling and may vary from actual volume)*

	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change		% Change		% Change
UPGRADE		0.16%		0.00%		0.08%		0.11%		0.00%		0.00%		0.71%		0.08%
DOWNGRADE		0.00%		0.00%		0.00%		0.25%		0.00%		0.00%		8.20%		0.03%
TOTAL		0.16%		0.00%		0.08%		0.36%		0.00%		0.00%		8.91%		0.11%
NET UP+NO CHNG		0.16%		0.00%		0.08%		-0.14%		0.00%		0.00%		-7.49%		0.05%
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	6	5.08%	0	0.00%	6	0.06%	6	0.06%	105	1.13%	30	0.32%	15	0.16%	162	0.35%
DOWNGRADE	0	0.00%	0	0.00%	0	0.00%	111	1.19%	9	0.10%	12	0.13%	9	0.10%	141	0.30%
TOTAL	6	5.08%	0	0.00%	6	0.06%	117	1.25%	114	1.23%	42	0.45%	24	0.26%	303	0.65%
NET	6	5.08%	0	0.00%	6	0.06%	(105)	-1.13%	96	1.03%	18	0.19%	6	0.06%	21	0.05%

Exceptions: Huntsville 356-359 will remain 2-day to Montgomery 360, 361, 367, 368 for First Class Mail due to operational windows.

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF **AMP Event:** Start of Study

Employees

Tour 1 P&DF	(Method)	11/05/2010 (Date)
Tour 2 P&DF	(Method)	11/05/2010 (Date)
Tour 3 P&DF	(Method)	11/05/2010 (Date)
PVS & Maint	(Method)	11/05/2010 (Date)
All P&DF employees	(Method)	11/05/2010 (Date)

Employee Organizations

[redacted] (Contact Person)

National Postal Mail Handlers Union	(Title/Union)	11/05/2010 (Date)
American Postal Workers Union	(Title/Union)	11/05/2010 (Date)
National Rural Letter Carriers Assn	(Title/Union)	11/05/2010 (Date)
National Assn of Letter Carriers	(Title/Union)	11/05/2010 (Date)
National Assn of Postal Supervisors	(Title/Union)	11/05/2010 (Date)

Government Officials

Richard Shelby	(Contact Person)	United States Senator (Title/Office)	11/05/2010 (Date)
Jeff Sessions	(Contact Person)	United States Senator (Title/Office)	11/05/2010 (Date)
Parker Griffith	(Contact Person)	United States Congressman (Title/Office)	11/05/2010 (Date)
Tommy Battle	(Contact Person)	Mayor, Huntsville AL (Title/Office)	11/05/2010 (Date)

Media

[redacted] (Contact Person)

Times Daily, FLORENCE AL	(Company Name)	11/05/2010 (Date)
Huntsville Times	(Company Name)	11/05/2010 (Date)
Huntsville Times	(Company Name)	11/05/2010 (Date)
WLRH NATIONAL PUBLIC RADIO	(Company Name)	11/05/2010 (Date)
WAAY TV Assignment Editor	(Company Name)	11/05/2010 (Date)
WHNT TV Assignment Editor	(Company Name)	11/05/2010 (Date)
WAFF TV Assignment Editor	(Company Name)	11/05/2010 (Date)

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Huntsville P&DF

AMP Event: Start of Study

[redacted]
(Contact Person)

Franklin County Times (Company Name)	11/05/2010 (Date)
Hartselle Enquirer (Company Name)	11/05/2010 (Date)
WZDX FOX 54 (affliated with WAAY) (Company Name)	11/05/2010 (Date)
Ft Payne Times-Journal, Managing Editor (Company Name)	11/05/2010 (Date)

Community Organizations/Groups

[redacted]
(Contact Person)

Huntsville Chamber of Commerce (Organization Name)	11/05/2010 (Date)
Huntsville Chamber of Commerce (Organization Name)	11/05/2010 (Date)
Huntsville Chamber of Commerce (Organization Name)	11/05/2010 (Date)
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Huntsville Chamber of Commerce (Organization Name)	11/05/2010 (Date)

Local Mailers

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 3

Losing Facility: Huntsville P&DF

AMP Event: Start of Study

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1) Stakeholder Notification Page 4

Losing Facility: Huntsville P&DF **AMP Event:** Start of Study

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Huntsville P&DF

AMP Event: Start of Study

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Huntsville P&DF

AMP Event: Start of Study

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Huntsville P&DF

AMP Event: Start of Study

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Huntsville P&DF

AMP Event: Start of Study

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Stakeholders Notification

Losing Facility: Huntsville P&DF **AMP Event:** Start of Study

Local Mailers

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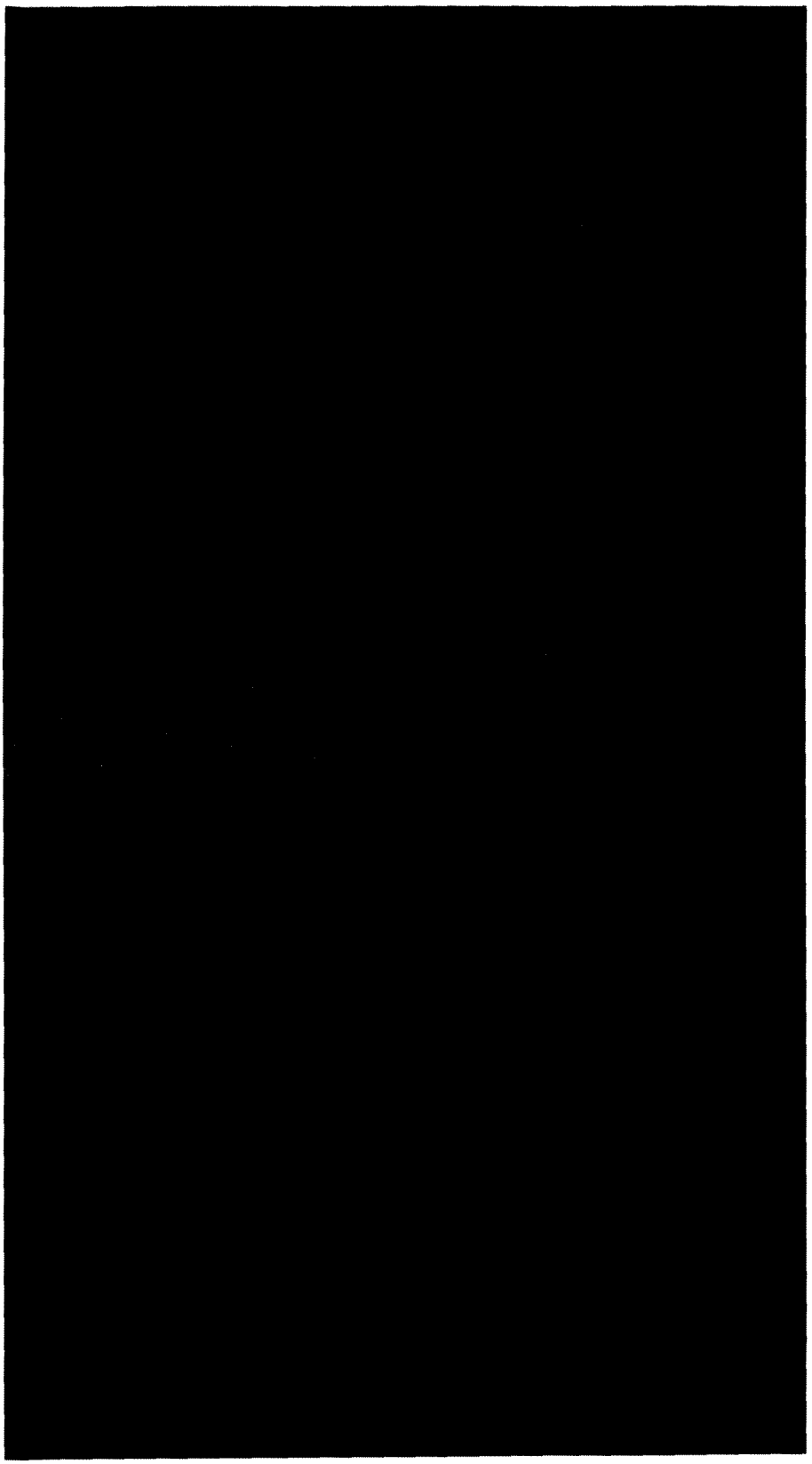
Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Losing Facility: Huntsville P&DF

AMP Event: Start of Study



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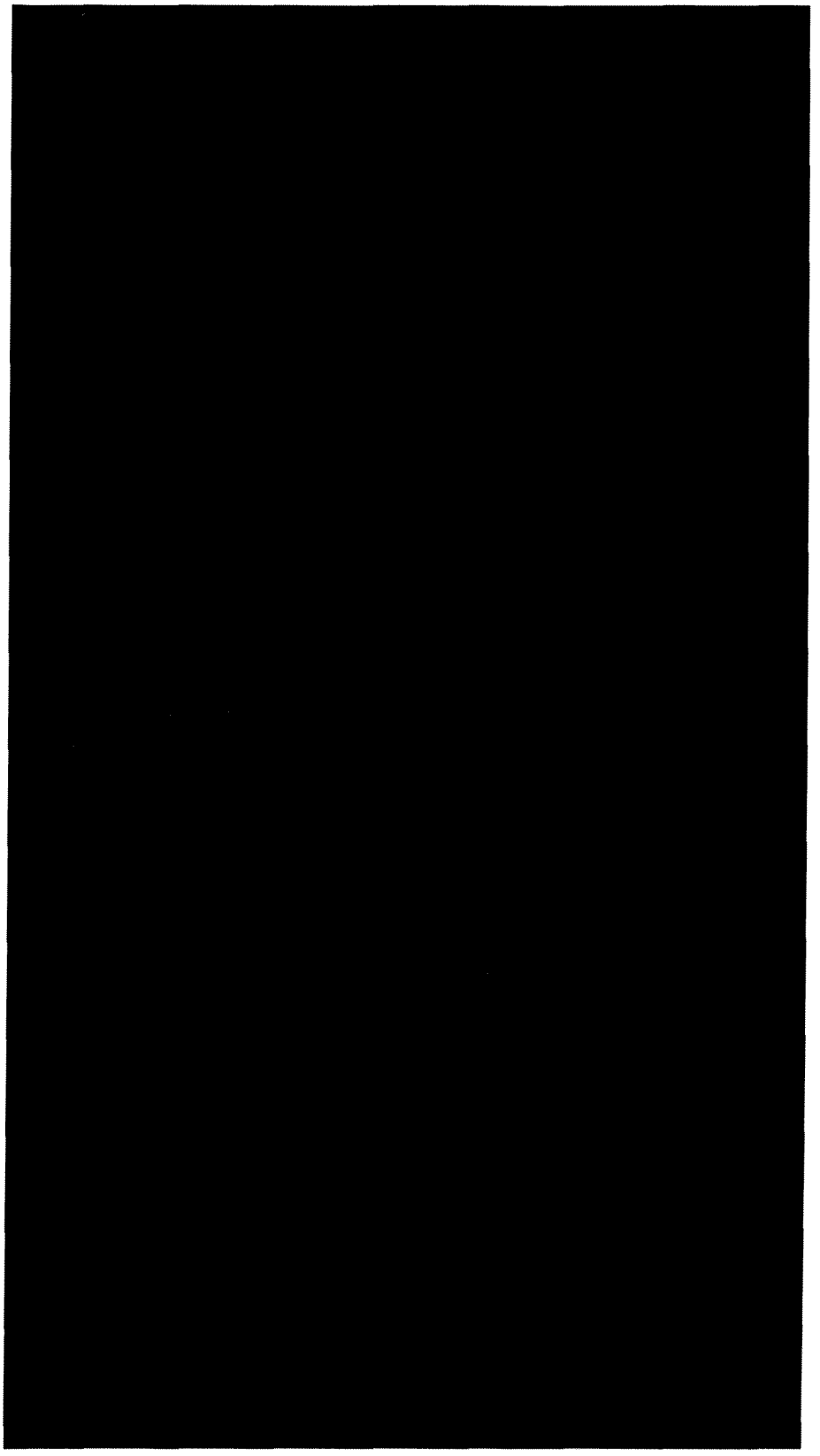
Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Losing Facility: Huntsville P&DF

AMP Event: Start of Study



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Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Losing Facility: Huntsville P&DF

AMP Event: Start of Study

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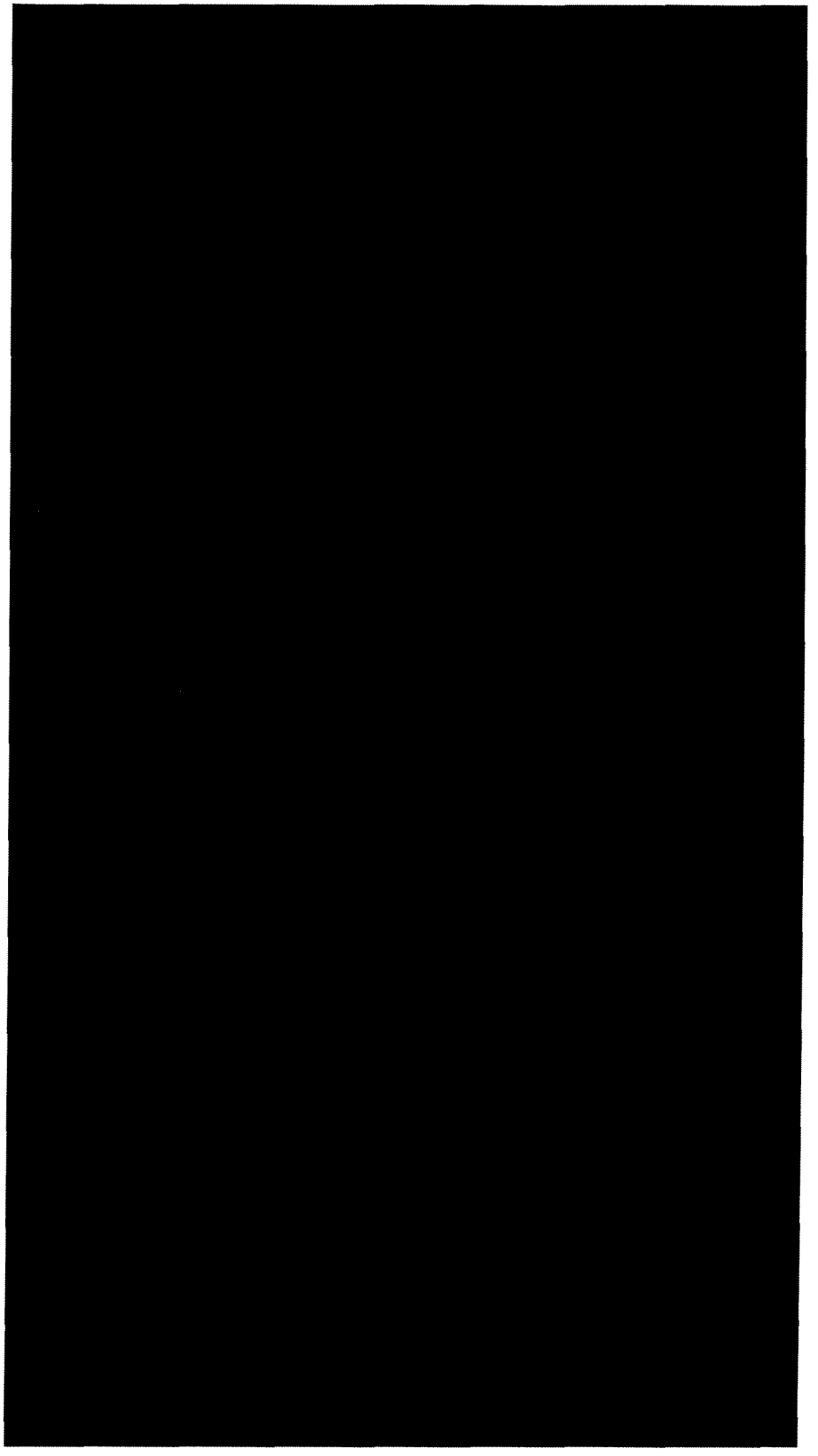
Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Losing Facility: Huntsville P&DF

AMP Event: Start of Study



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Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Losing Facility: Huntsville P&DF

AMP Event: Start of Study

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Workhour Costs - Current

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF

Gaining Facility: Birmingham P&DC

Date Range of Data: 10/01/09 <<---- ---->> 09/30/10

Losing Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$35.86	41	$0.00
12	$46.62	42	$0.00
13	$41.81	43	$0.00
14	$43.92	44	$0.00
15	$70.98	45	$0.00
16	$0.00	46	$0.00
17	$41.97	47	$0.00
18	$43.98	48	$36.70

Gaining Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$41.70	41	$0.00
12	$46.95	42	$0.00
13	$42.86	43	$0.00
14	$41.07	44	$0.00
15	$177.55	45	$0.00
16	$0.00	46	$0.00
17	$39.33	47	$0.00
18	$40.08	48	$16.49

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%	[redacted]				$136,462
010	100.0%					$66,869
014	100.0%					$79,400
015	100.0%					$169,724
016	100.0%					$70,180
017	100.0%					$168,499
018	100.0%					$139,450
020	100.0%					$71
021	100.0%					$0
022	100.0%					$0
030	100.0%					$185,310
040	100.0%					$25,538
060	100.0%					$47,528
066	100.0%					$7,046
067	100.0%					$4,843
070	100.0%					$1,072
100	100.0%					$21,818
110	100.0%					$170,580
115	100.0%					$66,743
118	100.0%					$144,490
120	100.0%					$71,070
124	100.0%					$47,745
138	100.0%					$203,426
140	13.0%					$574,438
208	100.0%					$42,999
212	100.0%					$63,671
229	15.0%					$213,239
231	15.0%					$572,974
232	100.0%					$55,461
233	100.0%					$76,556
271	100.0%					$99,016
281	100.0%					$150,448
321	100.0%					$215,925
381	100.0%					$0
461	100.0%					$11,292
468	100.0%					$0
481	100.0%					$143
491	100.0%					$82
776	100.0%					$71,026
793	100.0%					$2,296

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002		[redacted]				$511
010						$157,615
014						$0
015						$345,710
016						$72,169
017						$294,210
018						$718,099
020						$531
021						$8,518
022						$0
030						$801,133
040						$392,902
060						$79,100
066						$4,361
067						$956
070						$2,296
100						$0
110						$319,960
115						$0
118						$0
120						$275
124						$1,935,485
138						$1,081,188
140						$2,495,890
208						$118,439
212						$43
229						$1,272,909
231						$1,665,361
232						$197,966
233						$275,238
271						$338,156
281						$275,095
321						$497,217
381						$0
461						$0
468						$0
481						$260,240
491						$0
776						$7,795
793						$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
798	100.0%	[redacted]				$67,262
891	100.0%					$2,524
044						$419,611
074						$283,220
117						$118
136						$327,357
137						$471,733
139						$247,624
150						$132
168						$1,678
169						$81,384
175						$211
178						$0
179						$92
180						$353,008
185						$369,337
200						$373
210						$1,004,001
214						$571
225						$32,146
230						$463,131
264						$0
266						$0
274						$183
284						$0
286						$143
296						$0
324						$110
340						$1,891
464						$100,714
466						$603,127
549						$8,661
554						$135,597
555						$23,761
560						$277
565						$5,881
585						$129,430
607						$16,226
612						$13,745
620						$145
630						$691
893						$2,779
894						$541,057
895						$638
896						$133,104
898						$0
899						$0
918						$1,879,935
919						$81,575
966						$0

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
798		[redacted]				$194,435
891						$1,602,141
044						$176,555
074						$202,920
117						$0
136						$105,884
137						$1,336,267
139						$2,574,833
150						$90
168						$641,628
169						$429,203
175						$0
178						$72,828
179						$96,075
180						$115,183
185						$100,920
200						$4,481
210						$2,486,806
214						$186,031
225						$0
230						$1,408,694
264						$584
266						$0
274						$0
284						$4,312
286						$0
296						$0
324						$524,514
340						$169,219
464						$0
466						$0
549						$354,523
554						$40,716
555						$63,083
560						$218,300
565						$44,220
585						$589,261
607						$63,768
612						$45,791
620						$2,389
630						$112,317
893						$2,520,318
894						$303,821
895						$6,010
896						$1,127,751
898						$50,520
899						$3,695
918						$3,617,429
919						$127,042
966						$0
003						$42,695
009						$0
013						$35,290
035						$79
043						$755,743
050						$84,903
051						$15,341
053						$22,985
055						$4,608
073						$573,606

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
083		[redacted]				$115,836
084						$169,546
089						$9,709
090						$71,723
091						$100,973
092						$166,482
093						$86,731
094						$1,184
095						$730
096						$425
097						$68,524
098						$59,432
099						$107,742
109						$273
112						$361,720
114						$204,762
122						$16,536
128						$113,630
130						$304
134						$6,668
141						$69,060
142						$70,022
143						$690,750
144						$11,508
145						$0
146						$422,344
147						$324
160						$188,491
170						$612
199						$34
209						$0
235						$507,529
261						$1,606
283						$8,624
291						$158
320						$1,121
341						$24
482						$13
483						$224,267
484						$140,821
563						$376,216
564						$11,696
586						$21,565
618						$2,264,249
619						$10,623
677						$473,064
819						$352
892						$55,837
897						$10,142
930						$174,854

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	85,802,397	216,636,247	96,016	2,256	$4,047,218
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	85,802,397	216,636,247	96,016	2,256	$4,047,218
	Non-impacted	365,649,139	844,616,596	192,253	4,393	$7,735,394
	All	451,451,536	1,061,252,843	288,269	3,681	$11,782,612

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	327,909,682	806,115,752	383,877	2,100	$15,415,945
	Moved to Lose	0	0	0	No Calc	$0
	Total Impact	327,909,682	806,115,752	383,877	2,100	$15,415,945
	Non-impacted	646,733,693	1,677,077,636	484,357	3,462	$19,927,981
	Gain Only	210,904,498	340,457,426	213,498	1,595	$8,934,088
	All	1,185,547,873	2,823,650,814	1,081,732	2,610	$44,278,015

Total FHP to be Transferred (Average Daily Volume) : 276,782
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 3,824,348
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : $56,060,626
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

Comb Totals						
	Impact to Gain	413,712,079	1,022,751,999	479,893	2,131	$19,463,163
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	413,712,079	1,022,751,999	479,893	2,131	$19,463,163
	Non-impacted	1,012,382,832	2,521,694,232	676,609	3,727	$27,663,375
	Gain Only	210,904,498	340,457,426	213,498	1,595	$8,934,088
	All	1,636,999,409	3,884,903,657	1,370,001	2,836	$56,060,626

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	[redacted]	[redacted]	[redacted]	[redacted]	$0
010					$0
014					$0
015					$0
016					$0
017					$0
018					$0
020					$0
021					$0
022					$0
030					$0
040					$0
060					$0
066					$0
067					$0
070					$0
100					$0
110					$0
115					$0
118					$0
120					$0
124					$0
138					$0
140					$499,761
208					$0
212					$0
229					$181,253
231					$487,028
232					$0
233					$0
271					$0
281					$0
321					$0
381					$0
461					$0
468					$0
481					$0
491					$0
776					$0
793					$0
798					$0
891					$0
044					$419,611
074					$283,220
117					$0
136					$327,357
137					$471,733
139					$247,624
150					$132

Gaining Facility: Birmingham P&DC

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002	[redacted]	[redacted]	[redacted]	[redacted]	$128,384
010					$215,856
014					$68,871
015					$432,365
016					$133,153
017					$440,813
018					$840,150
020					$598
021					$8,518
022					$0
030					$919,820
040					$400,710
060					$110,800
066					$6,231
067					$2,681
070					$2,296
100					$20,405
110					$0
115					$0
118					$88,403
120					$66,872
124					$1,980,225
138					$1,288,758
140					$2,533,220
208					$144,747
212					$26,559
229					$1,302,881
231					$1,701,154
232					$243,428
233					$337,991
271					$453,312
281					$346,655
321					$699,160
381					$0
461					$0
468					$0
481					$260,407
491					$96
776					$7,812
793					$1,882
798					$249,570
891					$1,605,077
044					$176,555
074					$202,920
117					$0
136					$105,884
137					$1,336,267
139					$2,574,833
150					$90

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
168	[redacted]				$1,678
169					$81,384
175					$211
178					$0
179					$92
180					$353,008
185					$369,337
200					$373
210					$1,004,001
214					$571
225					$32,146
230					$463,131
264					$0
266					$0
274					$0
284					$0
286					$143
296					$0
324					$110
340					$1,891
464					$100,714
466					$603,127
549					$8,661
554					$135,597
555					$23,761
560					$277
565					$5,881
585					$129,430
607					$16,226
612					$13,745
620					$145
630					$691
893					$2,779
894					$541,057
895					$638
896					$133,104
898					$0
899					$0
918					$1,879,935
919					$81,575
966					$0
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
168	[redacted]				$641,628
169					$429,203
175					$0
178					$72,828
179					$96,075
180					$115,183
185					$100,920
200					$4,481
210					$2,486,806
214					$186,031
225					$0
230					$1,408,694
264					$584
266					$0
274					$0
284					$4,312
286					$0
296					$0
324					$524,514
340					$169,219
464					$0
466					$0
549					$354,523
554					$40,716
555					$63,083
560					$218,300
565					$44,220
585					$589,261
607					$63,768
612					$45,791
620					$2,389
630					$112,317
893					$2,520,318
894					$303,821
895					$6,010
896					$1,127,751
898					$50,520
899					$3,695
918					$3,617,429
919					$127,042
966					$0
003					$42,695
009					$0
013					$35,290
035					$0
043					$755,743
050					$84,903
051					$15,341
053					$22,985
055					$4,608
073					$573,606
083					$115,836
084					$169,546
089					$9,709
090					$71,723

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
091	[redacted]				$100,973
092					$166,482
093					$86,731
094					$1,184
095					$730
096					$425
097					$68,524
098					$59,432
099					$107,742
109					$273
112					$0
114					$0
122					$16,536
128					$113,630
130					$304
134					$6,668
141					$69,060
142					$70,022
143					$690,750
144					$11,508
145					$0
146					$422,344
147					$324
160					$188,491
170					$612
199					$34
209					$0
235					$507,529
261					$1,606
283					$8,624
291					$158
320					$1,121
341					$24
482					$13
483					$224,267
484					$140,821
563					$376,216
564					$11,696
586					$21,565
618					$2,264,249
619					$10,623
677					$473,064
819					$0
892					$55,837
897					$10,142
930					$174,864
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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Moved to Gain	0	30,118,670	27,833	1,082	$1,168,042
Impact to Lose	0	0	0	No Calc	$0
Total Impact	0	30,118,670	27,833	1,082	$1,168,042
Non Impacted	365,649,139	844,616,596	192,245	4,393	$7,735,094
All	365,649,139	874,735,266	220,078	3,975	$8,903,136

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Impact to Gain	413,712,079	992,633,329	424,755	2,337	$17,069,861
Moved to Lose	0	0	0	No Calc	$0
Total Impact	413,712,079	992,633,329	424,755	2,337	$17,069,861
Non Impacted	646,733,693	1,677,077,636	484,357	3,462	$19,927,981
Gain Only	210,904,498	340,457,426	199,084	1,710	$8,367,176
All	1,271,350,270	3,010,168,391	1,108,195	2,716	$45,365,018

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs

(13) New Flow Adjustments at Losing Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	$0

(14) New Flow Adjustments at Gaining Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	$0

Combined Current Annual Workhour Cost : $56,060,626
(This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : $54,268,154
(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : $1,477
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : $1,792,472
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals						
	Impact to Gain	413,712,079	1,022,751,999	452,588	2,260	$18,237,903
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	413,712,079	1,022,751,999	452,588	2,260	$18,237,903
	Non-impacted	1,012,382,832	2,521,694,232	676,601	3,727	$27,663,075
	Gain Only	210,904,498	340,457,426	199,084	1,710	$8,367,176
	Tot Before Adj	1,636,999,409	3,884,903,657	1,328,272	2,925	$54,268,154
	Lose Adj	0	0	0	No Calc	$0
	Gain Adj	0	0	0	No Calc	$0
	All	1,636,999,409	3,884,903,657	1,328,272	2,925	$54,268,154

Cost Impact						
	Comb Current	1,636,999,409	3,884,903,657	1,370,001	2,836	$56,060,626
	Proposed	1,636,999,409	3,884,903,657	1,328,272	2,925	$54,268,154
	Change	0	0	(41,728)		($1,792,472)
	Change %	0.0%	0.0%	-3.0%		-3.2%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF Gaining Facility: Birmingham P&DC Date Range of Data: 10/01/09 to 09/30/10

Current Other Craft Workhours

Losing Facility

Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
750	5.4%	5.8%	[redacted]	$1,733,501
570				$69,739
579				$1,648
582				$0
591				$73,066
616				$369
668				$180,581
680				$126,746
691				$42,699
745				$69,249
747				$899,461
753				$295,013
765				$907,785

Gaining Facility

Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
750			[redacted]	
570				
579				
582				
591				
616				
668				
680				
691				
745				
747				
753				
765				
515				
665				
679				
754				
766				

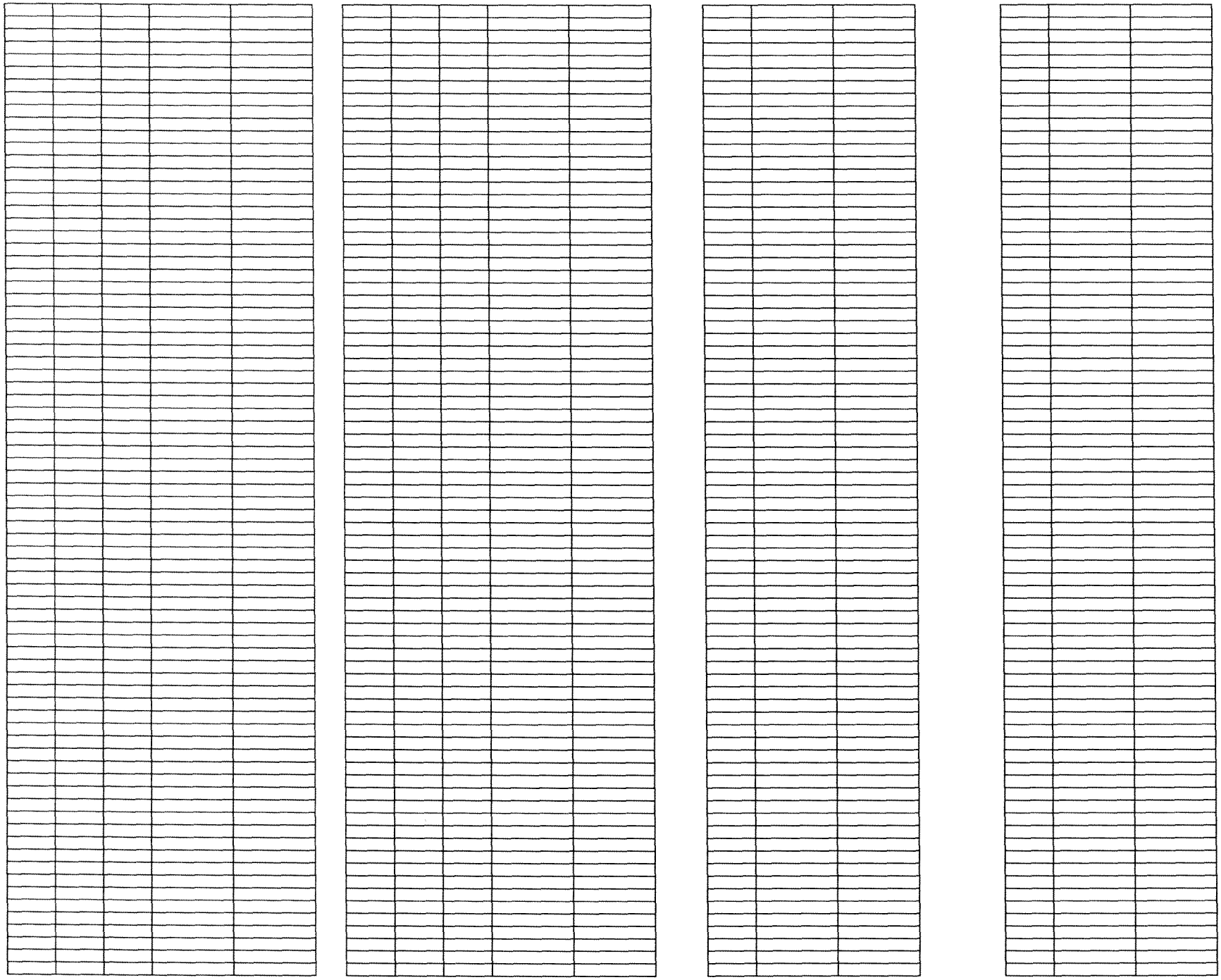
Proposed Other Craft Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
750	[redacted]	$1,539,349
570		$69,739
579		$1,648
582		$0
591		$73,066
616		$369
668		$180,581
680		$126,746
691		$42,699
745		$69,249
747		$899,461
753		$295,013
765		$907,785

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
750	[redacted]	$6,515,308
570		$0
579		$0
582		$0
591		$0
616		$7,584
668		$0
680		$0
691		$5,096
745		$523,099
747		$2,622,283
753		$746,246
765		$2,267,010
515		$1,041
665		$801
679		$130,458
754		$42,679
766		$1,196,691



Ops-Reducing	35,930	$1,733,501
Ops-Increasing	0	$0
Ops-Staying	67 565	$2 666 356
All Operations	103 494	$4 399 857

Totals

Ops-Reducing	0	$0
Ops-Increasing	117,885	$5,426,004
Ops-Staying	176 891	$7 542 987
All Operations	294 775	$12 968 991

Totals

Ops-Red	31,905	$1,539,349
Ops-Inc	0	$0
Ops-Stay	67 565	$2 666 356
AllOps	99 470	$4 205 705

Ops-Red	0	$0
Ops-Inc	119,825	$5,515,306
Ops-Stay	176 891	$7 542 987
AllOps	296 715	$13 058 295

Current All Supervisory Workhours

Losing Facility

Current MOOS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
671			[redacted]	$104,951
698				$37,125
700				$612,534
701				$1,286
758				$23,715
927				$98,448
951				$255,426

Gaining Facility

Current MOOS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
671			[redacted]	$175,939
698				$662,240
700				$1,521,998
701				$0
758				$85,746
927				$402,144
951				$919,339
630				$1,264
679				$55,875
699				$656,682
759				$248,131
928				$39,222
933				$231,162
952				$103,460

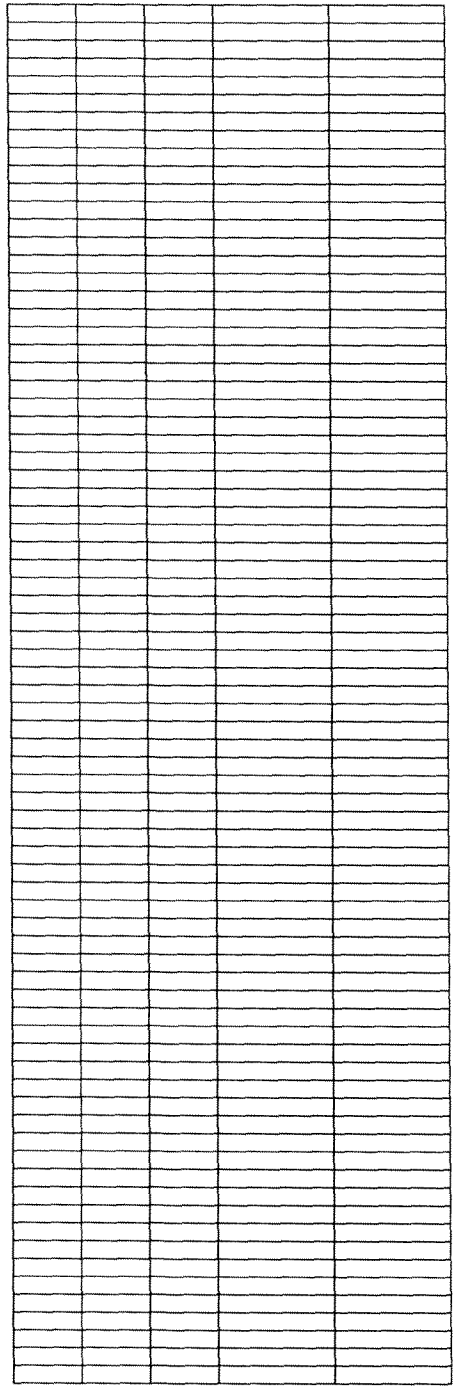
Proposed All Supervisory Workhours

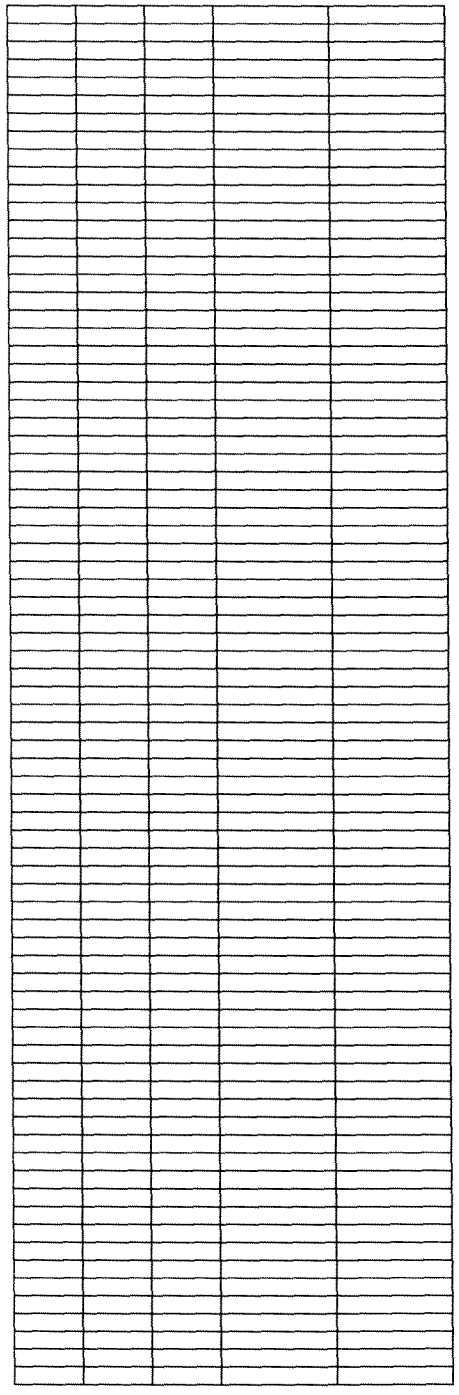
Losing Facility

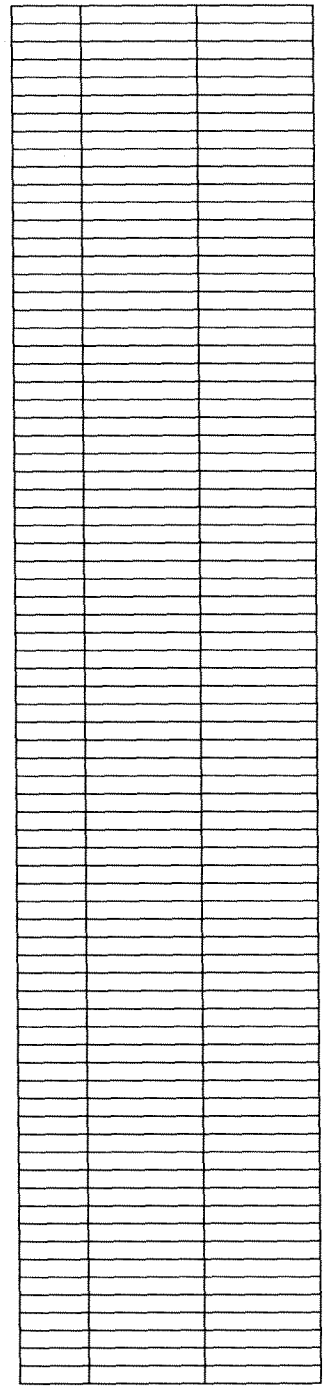
Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
671	[redacted]	$104,951
698		$37,125
700		$612,534
701		$1,286
758		$23,715
927		$98,448
951		$255,426

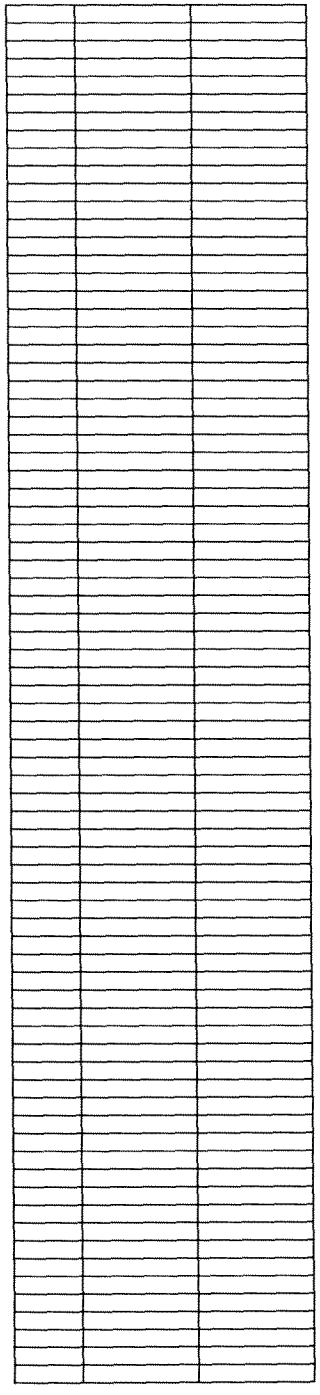
Gaining Facility

Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
671	[redacted]	$175,939
698		$662,240
700		$1,521,998
701		$0
758		$85,746
927		$402,144
951		$919,339
630		$1,264
679		$55,875
699		$656,682
759		$248,131
928		$39,222
933		$231,162
952		$103,460









Totals	Ops-Reducing	0	$0
	Ops-Increasing	0	$0
	Ops-Staying	24 104	$1 133 484
	All Operations	24 104	$1 133 484

Totals	Ops-Reducing	0	$0
	Ops-Increasing	0	$0
	Ops-Staying	100 845	$5 103 203
	All Operations	100 845	$5 103 203

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	24 104	$1 133 484
AllOps	24 104	$1 133 484

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	100 845	$5 103 203
AllOps	100 845	$5 103 203

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
781			[redacted]	$14,702
783				$13,779
789				$146

Totals	Ops-Reducing	0	$0
	Ops-Increasing	0	$0
	Ops-Staying	850	$28,627
	All Operations	850	$28,627

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
781			[redacted]	$86,562
783				$47,128
789				$201

Totals	Ops-Reducing	0	$0
	Ops-Increasing	0	$0
	Ops-Staying	4,510	$133,891
	All Operations	4,510	$133,891

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
781	[redacted]	$14,702
783		$13,779
789		$146

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	850	$28,627
AllOps	850	$28,627

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
781	[redacted]	$86,562
783		$47,128
789		$201

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	4,510	$133,891
AllOps	4,510	$133,891

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31	[redacted]	$0
32		$0
33		$0
34		$907,785
93		$146
Totals	22,403	$907,931

Subset for Trans-PVS Tab			
	Ops 617, 679, 784 (31)	[redacted]	$0
	Ops 785, 786 (34)		$907,785

Gaining Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31	[redacted]	$130,458
32		$0
33		$0
34		$3,463,701
93		$201
Totals	83,960	$3,594,360

Subset for Trans-PVS Tab			
	Ops 617, 679, 784 (31)	[redacted]	$130,458
	Ops 785, 786 (34)		$3,463,701

Losing Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31	[redacted]	$0
32		$0
33		$0
34		$907,785
93		$146
Totals	22,403	$907,931

	Ops 617, 679, 784 (31)	[redacted]	$0
	Ops 785, 786 (34)		$907,785

Gaining Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31	[redacted]	$130,458
32		$0
33		$0
34		$3,463,701
93		$201
Totals	83,960	$3,594,360

	Ops 617, 679, 784 (31)	[redacted]	$130,458
	Ops 785, 786 (34)		$3,463,701

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36	[redacted]	$1,733,501
37		$295,013
38		$899 461
39		$196 364
93		$13,779
Totals	73,387	$3,138,119

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36	[redacted]	$5,426,004
37		$788,925
38		$2 622 283
39		$530 683
93		$47,128
Totals	211,875	$9,415,023

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36	[redacted]	$1,539,349
37		$295,013
38		$899 461
39		$198 364
93		$13,779
Totals	69,363	$2,943,966

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36	[redacted]	$5,515,308
37		$788,925
38		$2 622 283
39		$530 683
93		$47,128
Totals	213,815	$9,504,326

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01	[redacted]	$0
10		$749,392
20		$0
30		$23,715
35		$255,426
40		$0
50		$0
60		$0
70		$0
80		$104,951
81		$0
88		$0
Totals	24,104	$1,133,484

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01	[redacted]	$0
10		$3,283,551
20		$0
30		$389,753
35		$1,253,961
40		$0
50		$0
60		$0
70		$0
80		$175,939
81		$0
88		$0
Totals	100,845	$5,103,203

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01	[redacted]	$0
10		$749,392
20		$0
30		$23,715
35		$255,426
40		$0
50		$0
60		$0
70		$0
80		$104,951
81		$0
88		$0
Totals	24,104	$1,133,484

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01	[redacted]	$0
10		$3,283,551
20		$0
30		$389,753
35		$1,253,961
40		$0
50		$0
60		$0
70		$0
80		$175,939
81		$0
88		$0
Totals	100,845	$5,103,203

Summary by Sub-Group

	Current - Combined		Special Adjustments - Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	8,210	$374,670	0	$0	8,210	$374,670	(0)	0.0%	$0	0.0%
Transportation Ops (note 2)	106,354	$4,501,944	0	$0	106,354	$4,501,944	0	0.0%	$0	0.0%
Maintenance Ops (note 3)	285,263	$12,553,142	0	$0	283,179	$12,448,293	(2,084)	-0.7%	($104,849)	-0.8%
Supervisory Ops	124,949	$6,236,687	0	$0	124,949	$6,236,687	0	0.0%	$0	0.0%
Supv/Craft Joint Ops (note 4)	3,803	$101,612	0	$0	3,803	$101,612	0	0.0%	$0	0.0%
Total	528,579	$23,768,054	0	$0	526,495	$23,663,205	(2,084)	-0.4%	($104,849)	-0.4%

Special Adjustments at Losing Site

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj	0	$0

Special Adjustments at Gaining Site

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj	0	$0

Summary by Facility

Losing Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	128,448	$5,561,969
After	124,424	$5,367,816
Adj	0	$0
AfterTot	124 424	$5 367 816
Change	(4,024)	($194,152)
% Diff	-3.1%	-3.5%

Gaining Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	400,131	$18,206,085
After	402,071	$18,295,389
Adj	0	$0
AfterTot	402 071	$18 295 389
Change	1,940	$89,303
% Diff	0.5%	0.5%

Combined Summary

Before	528,579	$23,768,054
After	526 495	$23 663 205
Adj	0	$0
AfterTot	526 495	$23 663 205
Change	(2,084)	($104,849)
% Diff	-0.4%	-0.4%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

rev 06/17/2008

Staffing - Management

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF

Data Extraction Date: 10/28/10 **Finance Number:** [redacted]

Management Positions

Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	6	3	3	0
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	2	2	0
7	NETWORKS SPECIALIST	EAS-16	1	1	1	0
8	SECRETARY (FLD)	EAS-12	1	1	1	0
9						
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	Totals		**16**	**12**	**12**	**0**

Retirement Eligibles: **3**

Position Loss: **0**

Gaining Facility: Birmingham P&DC

Data Extraction Date: _____ **Finance Number:** [redacted]

Management Positions

Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	0	0
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	0	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	3	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	24	24	24	0
19	SUPV MAINTENANCE OPERATIONS	EAS-17	9	8	8	0
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0
21	NETWORKS SPECIALIST	EAS-16	1	1	1	0
22	OPERATIONS SUPPORT SPECIALIST	EAS-15	2	0	0	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		**64**	**56**	**56**	**0**

Retirement Eligibles: **0**

Position Loss: **0**

Total PCES/EAS Position Loss: **0** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF **Finance Number:** [redacted]

Data Extraction Date: 10/28/10

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	6	0	91	97	**73**	(24)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	1	1	44	46	**34**	(12)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	**7**	**1**	**135**	**143**	**107**	(36)
Function 3A - Vehicle Service	0	2	10	12	**12**	0
Function 3B - Maintenance	0	0	41	41	**39**	(2)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	**1**	0
Other Functions	0	0	2	2	**2**	0
Total	**7**	**3**	**189**	**199**	161	(38)

Retirement Eligibles: 68

Gaining Facility: Birmingham P&DC **Finance Number:** [redacted]

Data Extraction Date:

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	15	2	359	376	**382**	6
Function 1 - Mail Handler	13	11	169	193	**197**	4
Function 1 Sub-Total	**28**	**13**	**528**	**569**	**579**	10
Function 3A - Vehicle Service	2	4	33	39	**39**	0
Function 3B - Maintenance	0	0	121	121	**122**	1
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	**3**	0
Other Functions	0	0	0			
Total	**30**	**17**	**685**	**732**	743	11

Retirement Eligibles: 0

Total Craft Position Loss: 27 (This number carried forward to the *Executive Summary*)

(13) Notes:

rev 11/05/2008

Maintenance

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF

Gaining Facility: Birmingham P&DC

Date Range of Data: Oct-01-2009 : Sep-30-2010

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference	Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	$ 1,733,501	$ 1,539,349	$ (194,152)	Mail Processing Equipment	$ 5,426,004	$ 5,515,308	$ 89,303
LDC 37	Building Equipment	$ 295,013	$ 295,013	$ 0	Building Equipment	$ 788,925	$ 788,925	$ 0
LDC 38	Building Services *(Custodial Cleaning)*	$ 899,461	$ 899,461	$ 0	Building Services *(Custodial Cleaning)*	$ 2,622,283	$ 2,622,283	$ 0
LDC 39	Maintenance Operations Support	$ 196,364	$ 196,364	$ 0	Maintenance Operations Support	$ 530,683	$ 530,683	$ 0
LDC 93	Maintenance Training	$ 13,779	$ 13,779	$ 0	Maintenance Training	$ 47,128	$ 47,128	$ 0
	Workhour Cost Subtotal	$ 3,138,119	$ 2,943,966	$ (194,152)	Workhour Cost Subtotal	$ 9,415,023	$ 9,504,326	$ 89,303
	Other Related Maintenance & Facility Costs	**Current Cost**	**Proposed Cost**	**Difference**	**Other Related Maintenance & Facility Costs**	**Current Cost**	**Proposed Cost**	**Difference**
Total	Maintenance Parts, Supplies & Facility Utilities	$ 598,891	$ 583,291	$ (15,600)	Maintenance Parts, Supplies & Facility Utilities	$ 2,367,907	$ 2,383,507	$ 15,600
	Adjustments *(from "Other Curr vs Prop" tab)*		$ 0		Adjustments *(from "Other Curr vs Prop" tab)*		$ 0	
	Grand Total	$ 3,737,010	$ 3,527,257	$ (209,752)	**Grand Total**	$ 11,782,930	$ 11,887,833	$ 104,903

Annual Maintenance Savings: $104,849 (This number carried forward to the *Executive Summary*)

(7) Notes: Adjustments under the Birmingham P&DC are to be allocated to LDC 93 for additional AFCS training. Huntsville is not decreased for LDC 93 since training is up-to-date and is not allocated for training on the AFCSs for the next year.

rev 04/13/2009

Transportation - PVS

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF
Finance Number: [redacted]
Date Range of Data: 10/01/09 -- to -- 09/30/10

Gaining Facility: Birmingham P&DC
Finance Number: [redacted]

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$0	$0	$0
LDC 34 (765, 766)	$907,785	$907,785	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$907,785	$907,785	$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$130,458	$130,458	$0
LDC 34 (765, 766)	$3,463,701	$3,463,701	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$3,594,159	$3,594,159	$0

PVS Transportation Savings (Losing Facility): $0

PVS Transportation Savings (Gaining Facility): $0

Total PVS Transportation Savings: $0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

(7) Notes: There are no PVS impacts associated with this AMP

rev 04/13/2009

Transportation - HCR

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF

Gaining Facility: Birmingham P&DC

Type of Distribution to Consolidate: Originating

CET for cancellations: 20:15

CET for OGP: 22:15

Data Extraction Date: 09/01/10

CT for Outbound Dock: 2:00

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
607L1	963,479	$1,403,154	$1.46			
350L5-A	1,429,607	$2,329,759	$1.63			
357AE	109,717	$164,808	$1.50			
380L0	1,234,619	$2,828,962	$2.29			
350AE	313,273	$425,234	$1.36			
35633	98,255	$157,331	$1.60			

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
35022	257,229	$532,748	$2.07			
350I5-B	270,493	$455,769	$1.68			

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	53,146	0	0	0	53,146

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	258,307	0	0	0	258,307

HCR Annual Savings (Losing Facility): $80,236

HCR Annual Savings (Gaining Facility): ($180,657)

Total HCR Transportation Savings: ($100,421) <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF

Type of Distribution to Consolidate Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)

	DMM L001		DMM L011
	DMM L002	X	DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009		DMM L607
	DMM L010		DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

To:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	356,357,358	005, 063-089, 100-123, 128-212, 214-268, 270-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-492, 4[illegible] 516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-764, 770-778	OMX HUNTSVILLE AL 357

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	350,351,352,354,355,359,362	005, 063-089, 100-212, 214-268, 270-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 53[illegible] 532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-738, 740, 741, 743-767, 770-789, 798, 799, 880, 885	OMX BIRMINGHAM AL 350

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT	350,351,352,354,355,356, 357,358,359,362	005, 063-089, 100-212, 214-268, 270-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 53[illegible] 532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-738, 740, 741, 743-767, 770-789, 798, 799, 880, 885	OMX BIRMINGHAM AL 350

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show Count	No-Show %	Late Arrival Count	Late Arrival %	Open Count	Open %	Closed Count	Closed %	Unschd Count
08/10	Losing Facility	357	Huntsville P&DF	344	35	10%	123	36%	0	0%	309	90%	4
09/10	Losing Facility	357	Hunstville P&DF	402	48	12%	154	38%	0	0%	353	88%	1
08/10	Gaining Facility	350	Birmingham P&DC	231	53	23%	61	26%	0	0%	178	77%	0
09/10	Gaining Facility	350	Birmingham P&DC	274	74	27%	72	26%	0	0%	200	73%	0

(5) **Notes**

rev 5/14/2009

MPE Inventory

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF **Gaining Facility:** Birmingham P&DC

Data Extraction Date: 10/28/10

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFSM - ALL	1	1	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	10	10	0
DBCS-OSS	0	0	0
DIOSS	1	1	0
FSS	0	0	0
SPBS	1	1	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	6	7	1	(1)	$169,635
AFSM 100	3	3	0	0	
APPS	0	0	0	0	
CIOSS	3	3	0	0	
CSBCS	0	0	0	0	
DBCS	20	20	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	5	5	0	0	
FSS	0	0	0	0	
SPBS	3	3	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	1	1	0	0	
LCTS / LCUS	2	2	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: $169,635 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: AFCS relocation costs include: 1 AFCS at $24,885, 1 Siemens VFS unit at $15,750, 1 BDS unit at $9,000 and the expansion of the LMDS at the Birmingham P&DC for the additional AFCS at a cost of $120,000. The AFCS with associated equipment will be relocated from the Huntsville P&DF to the Birmingham P&DC.

(9) Note:

rev 03/04/2008

Customer Service Issues

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF

5-Digit ZIP Code: 35813

Data Extraction Date: 10/26/10

1. Collection Points

	3-Digit ZIP Code: 356		3-Digit ZIP Code: 357		3-Digit ZIP Code: 358		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	96	143	42	85	30	65		
Number picked up between 1-5 p.m.	136	71	52	5	168	67		
Number picked up after 5 p.m.	7	0	5	5	26	6		
Total Number of Collection Points	239	214	99	95	224	138	0	0

2. How many collection boxes are designated for "local delivery"? 0

3. How many "local delivery" boxes will be removed as a result of AMP? None

4. Delivery Performance Report

	Quarter/FY	Percent
% Carriers returning before 5 p.m.	Gov Q4 2010	89.1%
	Gov Q3 2010	88.2%
	Gov Q2 2010	92.5%
	Gov Q1 2010	86.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	Closed	Closed	Closed	Closed

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? yes

8. Notes: There is no BMAU located at the Huntsville P&DF - BMAU is located at West Station near the facility

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Gaining Facility: Birmingham P&DC

9. What postmark will be printed on collection mail?

Line 1 Birmingham AL 350

Line 2 Date

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: May 20, 2011

Losing Facility: Huntsville P&DF

Space Evaluation

1. Affected Facility

Facility Name: Huntsville P&DF
Street Address: 3108 Wall Triana Highway
City, State ZIP: Huntsville AL 35813-9998

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: USPS owned facility
Enter lease expiration date: N/A
Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 98,880
Enter gained square footage expected with the AMP: 5,000

4. Planned use for acquired space from approved AMP

Long-term plans call for exploring poss ble Function 4 consolidation efforts; short-term plans will utilize the space for staging and relieving workroom floor congestion. The facility will be added to the Southwest Area FSO Node Study list.

5. Facility Costs

Enter any projected one-time facility costs: $0
(This number shown below under One-Time Costs sec ion.

6. Savings Information

Space Savings ($): $0
(This number carried forward to the *Executive Summary*)

7. Notes As stated on the MPE Inventory page, the One-Time Costs listed below include a modification to the Birmingham 010 Loose Mail Feed System to be able to support an additional AFCS.

One-Time Costs

Employee Relocation Costs: $162,000

Mail Processing Equipment Relocation Costs: $169,635
(from *MPE Inventory*)

Facility Costs: $0
(from above)

Total One-Time Costs: $331,635
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Huntsville P&DF **Gaining Facility:** Birmingham P&DC