LABOR RELATIONS

UNITED STATES POSTAL SERVICE

JUL 25 2011

July 21, 2011

Mr. Cliff Guffey
President
American Postal Workers
Union (APWU), AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

Certified Mail Tracking Number:
7099 3400 0009 0515 7144

Fax: (202) 842-4297

Dear Cliff:

This is to inform you of the Postal Service's decision to consolidate all originating and destinating mail processing operations at the following Western Area location:

- Klamath Falls, Oregon Customer Service Mail Processing Center (CSMPC) into Medford, Oregon Mail Processing Center (MPC)

After review, it was decided that this consolidation is in the best interest of the Postal Service. Implementation of this AMP is expected to be completed by October, 2011. Enclosed, per your request, is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. These consolidations will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

We have redacted information from the study in accordance with our standard practice. We have also redacted mailer names, companies, and titles that were notified of the study. The mailer names, companies, and titles do not appear to be relevant to the Union's representational responsibilities. Volume numbers associated with service standard changes have also been redacted. This data is commercially sensitive and could be advantageous to our competitors. In order to protect market share, the Postal Service must protect the confidentiality of this information.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Rickey Dean at (202) 268-7412.

Sincerely,

Patrick M. Devine
Acting Manager
Contract Administration (APWU)

Enclosure

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	MODS/BPI Office
Facility Name & Type:	Klamath Falls CSMPC	
Street Address:	317 S 7TH ST	
City:	Klamath Falls	
State:	OR	
5D Facility ZIP Code:	97601	
District:	Portland	
Area:	Western	
Finance Number:	[redacted]	
Current 3D ZIP Code(s):	976	
Miles to Gaining Facility:	79.2	
EXFC office:	Yes	
Postmaster:	Daniel E. Becker	
Senior Plant Manager:	Lisa K. Shear	
District Manager:	Kim Anderson	
Facility Type after AMP:	Post Office	

2. Gaining Facility Information

Facility Name & Type:	Medford MPC
Street Address:	2195 Sage Rd
City:	Medford
State:	OR
5D Facility ZIP Code:	97501
District:	Portland
Area:	Western
Finance Number:	[redacted]
Current 3D ZIP Code(s):	975
EXFC office:	Yes
Plant Manager:	Chuck Leidelmeijer
Senior Plant Manager:	Lisa K. Shear
District Manager:	Kim Anderson

3. Background Information

Start of Study:	04/04/11
Date Range of Data:	Apr-01-2010 : Mar-31-2011
Processing Days per Year:	310
Bargaining Unit Hours per Year:	1,742
EAS Hours per Year:	1,819

Date of HQ memo, *DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update*	May 7, 2010
Date & Time this workbook was last saved:	**7/12/2011 6:53**

4. Other Information

Area Vice President:	Sylvester Black
Vice President, Network Operations:	David E. Williams
Area AMP Coordinator:	Steven P. Murray
HQ AMP Coordinator:	Barbara Brewington

rev 09/13/2010

Approval Signatures

Last Saved: June 22, 2011

Losing Facility Name and Type: Klamath Falls CSMPC
Street Address: 317 S 7TH ST
City: Klamath Falls
State: OR
Facility ZIP Code: 97601
Finance Number: [redacted]
Current 3D ZIP Code(s): 976

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford MPC
Street Address: 2195 Sage Rd
City: Medford
State: OR
Facility ZIP Code: 97501
Finance Number: [redacted]
Current 3D ZIP Code(s): 975

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

	Printed Name	Signature	Date
Postmaster or Plant Manager:	Daniel E. Becker		June 30, 2011
Senior Plant Manager:	Lisa K. Shear		June 30, 2011
District Manager:	Kim Anderson		June 30, 2011

GAINING FACILITY:

	Printed Name	Signature	Date
Plant Manager:	Chuck Leidelmeijer		June 30, 2011
Senior Plant Manager:	Lisa K. Shear		June 30, 2011
District Manager:	Kim Anderson		June 30, 2011

AREA OFFICE:

	Printed Name	Signature	Date
Area Vice President:	Sylvester Black		7/6/11

Implementation Date: _____

HEADQUARTERS:

Approved: **Disapproved:**

	Printed Name	Signature	Date
Vice President, Network Operations:	David E. Williams		7/15/11

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: July 12, 2011

Losing Facility Name and Type: Klamath Falls CSMPC
Street Address: 317 S 7TH ST
City, State: Klamath Falls, OR
Current 3D ZIP Code(s): 976
Type of Distribution to Consolidate: Orig & Dest **Miles to Gaining Facility:** 79.2

Gaining Facility Name and Type: Medford MPC
Current 3D ZIP Code(s): 975

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	$124,464	from *Workhour Costs - Proposed*
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	$0	from *Other Curr vs Prop*
PCES/EAS Supervisory Workhour Savings =	$0	from *Other Curr vs Prop*
Transportation Savings =	($70,925)	from *Transportation (HCR and PVS)*
Maintenance Savings =	$79,244	from *Maintenance*
Space Savings =	$0	from *Space Evaluation and Other Costs*
Total Annual Savings =	$132,783	
Total One-Time Costs =	$25,000	from *Space Evaluation and Other Costs*
Total First Year Savings =	$107,783	

Staffing Positions

Craft Position Loss =	4	from *Staffing - Craft*
PCES/EAS Position Loss =	(1)	from *Staffing - PCES/EAS*

Volume

Total FHP to be Transferred (Average Daily Volume) =	N/A	from *Workhour Costs - Current*
Current FHP at Gaining Facility (Average Daily Volume) =	604,802	from *Workhour Costs - Current*
Losing Facility Cancellation Volume (Average Daily Volume) =	15,670	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®				100.0%
Priority Mail®				100.0%
Package Services				100.0%
Periodicals				N/A*
Standard Mail				N/A*

* Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: July 12, 2011

Losing Facility Name and Type: Klamath Falls CSMPC

Current 3D ZIP Code(s): 976

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford MPC

Current 3D ZIP Code(s): 975

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating SCF mail volumes from the Klamath Falls OR CSMPC (976) to the Medford OR MPC (975). This study was conducted to determine the feasibility of relocating the originating distribution cancellation and non-local distribution operations 76 miles from Klamath Falls into Medford every day, Monday through Saturday. Klamath Falls originating mail is currently processed at Eugene on Saturdays only. Our internal 24 hour clock metric of 80% cancellations by 2000 may be adversely impacted as the last trip from Klamath Falls does not arrive in Medford until 2045.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of April 1, 2010 – March 31, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Klamath Falls into Medford are:

Total First Year Savings:	$ 107,783
Total Annual Savings:	$ 132,783

The one-time cost associated with this AMP feasibility study if implemented is $25,000. This includes an estimated $20K in employee relocation costs and $5K for electrical work to be performed after the Micro Mark is removed from Klamath Falls.

CUSTOMER & SERVICE IMPACTS

First Class Mail service from 975 to 976 and 976 to 975 which is currently a 2 day service standard will be upgraded to overnight service. DPS rates will improve for all offices receiving DPS in the 976 area. Periodical and standard service in the 976 area will now match the periodical and standard service in the 975 area. The Bulk Mail Entry Unit (BMEU) and retail unit located in the Klamath Falls will not be affected if the AMP is implemented. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

TRANSPORTATION

Transportation from Klamath Falls 976 to Medford 975 is provided by Highway Contract Route (HCR) service. There is an increase of one trip to HCR route 976A6 for an increase of $70,925. Existing HCR trips from 976 Associate Offices will be unchanged. There are no PVS routes in 975 or 976.

EMPLOYEE IMPACTS

In this feasibility study, 4 craft employees are impacted. Authorized management complement in Klamath Falls or Medford will not change due to the AMP. Medford is currently one SDO below authorized complement.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Summary Narrative *(continued)*

Management and Craft Staffing Impacts

	Klamath Falls			Medford			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft [1]	70	66	(4)	95	95	-	(4)
Management	5	5	-	5	6	1	1

[1] Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft [2] Ratios	Current		Proposed	
	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)
Klamath Falls	N/A	N/A	N/A	N/A
Medford	1 : 34	1 : 34	1 : 22	1 : 22

[1] Craft = FTR+PTR+PTF+Casuals

[2] Craft = F1 + F4 at Losing; F1 only at Gaining

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual maintenance savings of $79,244. This savings consists of the removal of the Micro Mark operation in Klamath Falls along with the corresponding Maintenance Mechanic position assigned to support this equipment. One-time costs include $5K for electrical work to be performed after the Micro Mark is removed from Klamath Falls.

SPACE IMPACTS

If the AMP feasibility study is approved, the 1225 SF made available in the USPS-owned Klamath Falls facility will be utilized to improve mail flow and supervision of the parcel operations.

OTHER CONCURRENT INITIATIVES

Review of Klamath Falls facility layout will be conducted to ensure MS-47 supports the most efficient use of custodial staffing.

24 Hour Clock

Last Saved: July 12, 2011

Losing Facility Name and Type: Klamath Falls CSMPC

Current 3D ZIP Code(s): 976

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford MPC

Current 3D ZIP Code(s): 975

	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
13-Nov	SAT	11/13	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	84.8%
20-Nov	SAT	11/20	MEDFORD CSNPF		99.0%			#VALUE!	100.0%	100.0%	85.9%
27-Nov	SAT	11/27	MEDFORD CSNPF		99.6%			#VALUE!	100.0%	100.0%	86.1%
4-Dec	SAT	12/4	MEDFORD CSNPF		95.8%			#VALUE!	100.0%	100.0%	92.0%
11-Dec	SAT	12/11	MEDFORD CSNPF		92.6%			#VALUE!	100.0%	100.0%	91.4%
18-Dec	SAT	12/18	MEDFORD CSNPF		96.2%			#VALUE!	100.0%	100.0%	97.6%
25-Dec	SAT	12/25	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	85.5%
1-Jan	SAT	1/1	MEDFORD CSNPF		99.5%			#VALUE!	100.0%	100.0%	96.7%
8-Jan	SAT	1/8	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	88.4%
15-Jan	SAT	1/15	MEDFORD CSNPF		94.6%			#VALUE!	100.0%	99.8%	89.7%
22-Jan	SAT	1/22	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	94.2%
29-Jan	SAT	1/29	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	91.9%
5-Feb	SAT	2/5	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	95.4%
12-Feb	SAT	2/12	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	90.7%
19-Feb	SAT	2/19	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	89.7%
26-Feb	SAT	2/26	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	95.4%
5-Mar	SAT	3/5	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	95.4%
12-Mar	SAT	3/12	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	95.4%
19-Mar	SAT	3/19	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	97.7%
26-Mar	SAT	3/26	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	97.7%
2-Apr	SAT	4/2	MEDFORD CSNPF		100.0%			#VALUE!	100.0%	100.0%	95.4%

No 24-hour clock information for Klamath Falls.

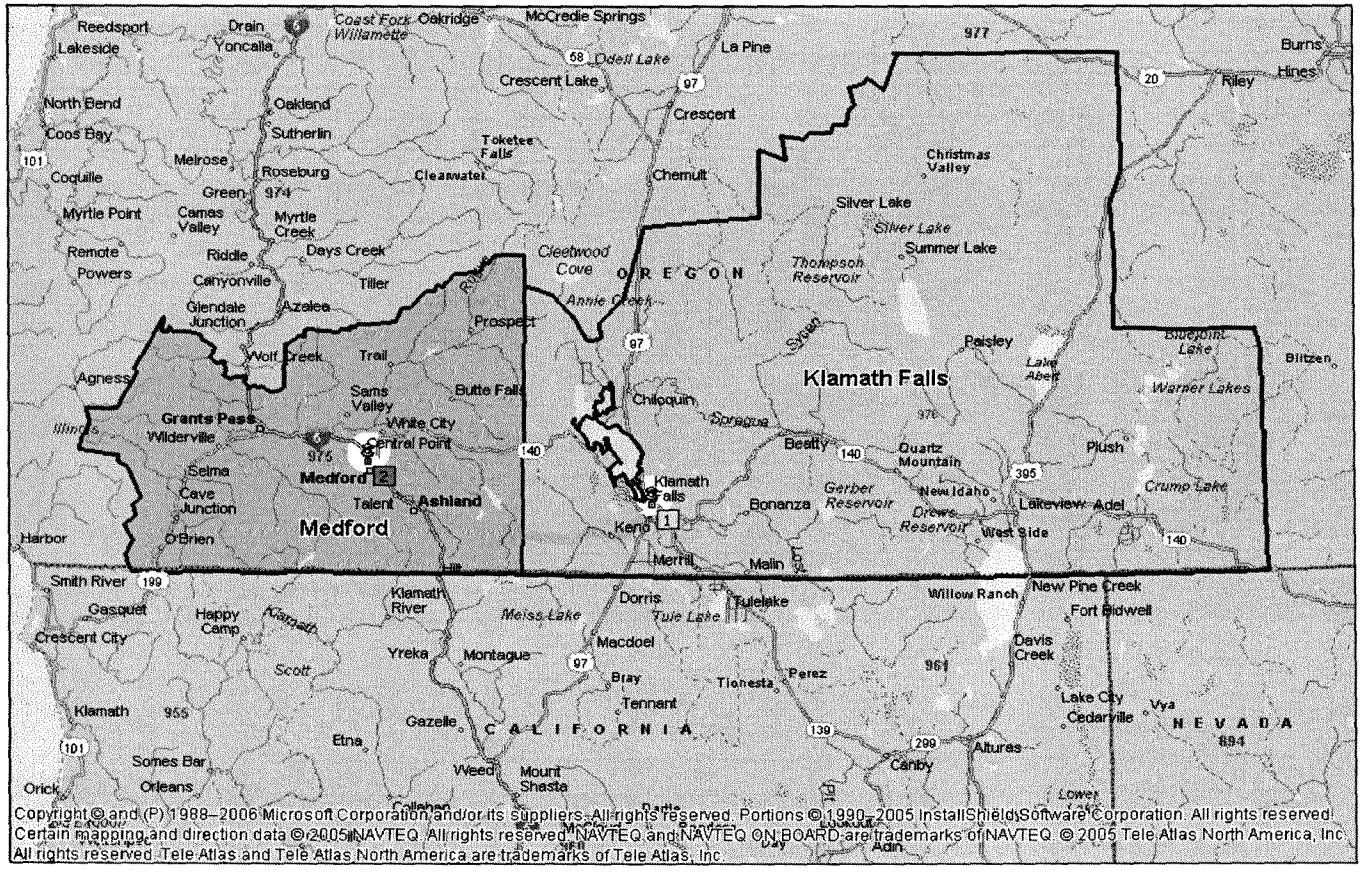
rev 04/2/2008

MAP

Last Saved: July 12, 2011

Losing Facility Name and Type: Klamath Falls CSMPC
Current 3D ZIP Code(s): 976
Miles to Gaining Facility: 79.2

Gaining Facility Name and Type: Medford MPC
Current 3D ZIP Code(s): 975



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Service Standard Impacts

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC

Losing Facility 3D ZIP Code(s): 976

Gaining Facility 3D ZIP Code(s): 975

Based on report prepared by Network Integration Support dated: 4/11/2011

Service Standard Changes - Average Daily Volume *(data obtained from ODIS is derived from sampling and may vary from actual volume)*

	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		2.1%		0.0%		0.4%		0.6%		0.0%		0.0%		0.0%		0.4%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%
TOTAL		2.1%		0.0%		0.4%		0.6%		0.0%		0.0%		0.0%		0.4%
NET UP+NO CHNG		2.1%		0.0%		0.4%		0.6%		0.0%		0.0%		0.0%		0.4%
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	2	50.0%	0	0.0%	2	0.1%	2	0.1%	5	0.1%	9	0.2%	2	0.1%	20	0.1%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	66	1.8%	4	0.1%	0	0.0%	70	0.4%
TOTAL	2	50.0%	0	0.0%	2	0.1%	2	0.1%	71	1.9%	13	0.4%	2	0.1%	90	0.5%
NET	2	50.0%	0	0.0%	2	0.1%	2	0.1%	(61)	-1.7%	5	0.1%	2	0.1%	(50)	-0.3%

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC **AMP Event:** Start of Study

Employees

Stand-up Talk (Method)	04/08/2011 Date
Newsbreak (Method)	04/08/2011 Date

Employee Organizations

[redacted]

President, APWU (Title/Union)	04/08/2011 Date
President, NPMHU (Title/Union)	04/08/2011 Date
Western Regional Coord., APWU (Title/Union)	04/08/2011 Date
National Business Agent, NALC (Title/Union)	04/08/2011 Date
Western Regional Director, NPMHU (Title/Union)	04/08/2011 Date
Executive Committeeman, NRLCA (Title/Union)	04/08/2011 Date
NAPUS Chapter President, OR (Title/Union)	04/08/2011 Date
Western Area Coordinator, League of Postm. (Title/Union)	04/08/2011 Date
Area Vice President, NAPS (Title/Union)	04/08/2011 Date
NRLCA (Title/Union)	04/08/2011 Date
NLPM (Title/Union)	04/08/2011 Date
NPMHU (Title/Union)	04/08/2011 Date
NAPS (Title/Union)	04/08/2011 Date
K Falls OR APWU (Title/Union)	04/08/2011 Date
NALC Branch 1784 (Title/Union)	04/08/2011 Date

Government Officials

Jeffery Merkley (Contact Person)	United States Senate (Title/Office)	04/08/2011 Date
Ron Wyden (Contact Person)	United States Senate (Title/Office)	04/08/2011 Date
Greg Walden (Contact Person)	U.S. House of Representatives (Title/Office)	04/08/2011 Date

Media

[redacted]

Klamath Falls Herald and News (Company Name)	04/08/2011 Date

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Klamath Falls CSMPC

AMP Event: Start of Study

Community Organizations/Groups

[redacted]

(Contact Person)	(Organization Name)	Date
	Mayor	04/08/2011
	City Manager	04/08/2011
	Klamath County Commissioner	04/08/2011
	Chamber of Commerce	04/08/2011

Local Mailers

[redacted]

(Contact Person)	(Organization Name)	Date
		04/08/2011
		04/08/2011
		04/08/2011
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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Klamath Falls CSMPC

AMP Event: Start of Study

[redacted]

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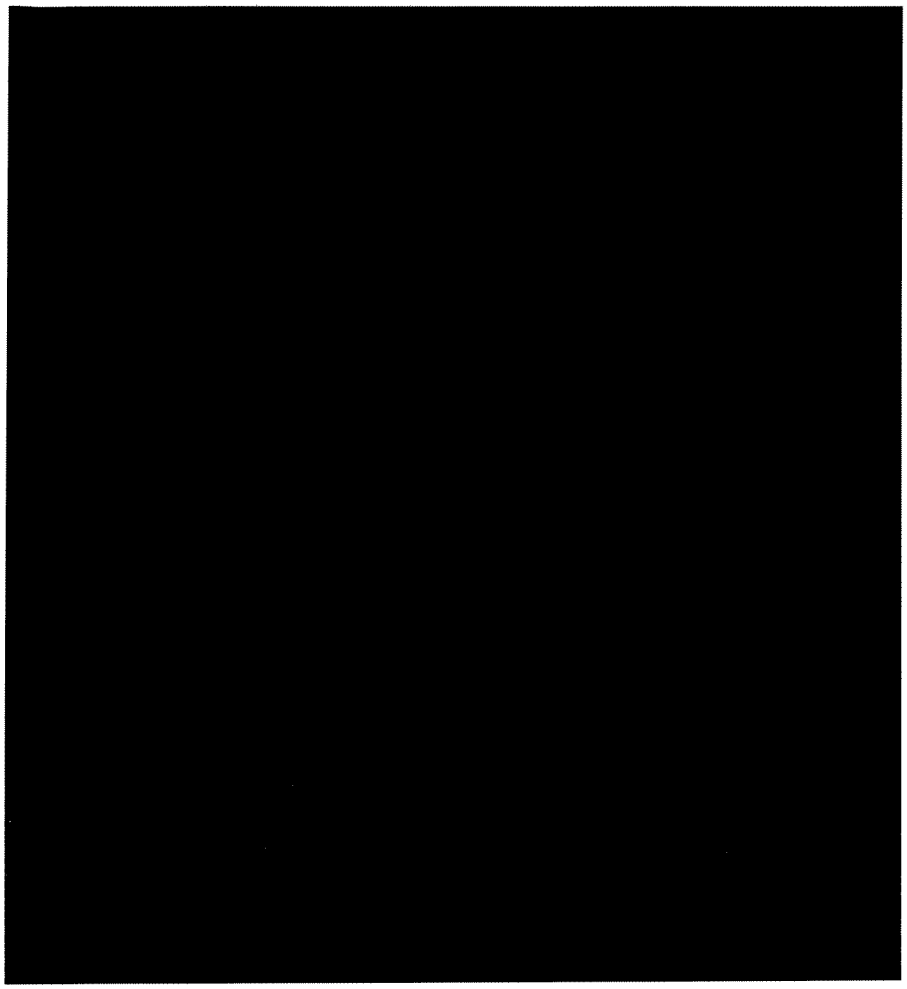
Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

AMP Event: Start of Study



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Workhour Costs - Current

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC

Gaining Facility: Medford MPC

Date Range of Data 04/01/10 <<---- ---->> 03/31/11

Losing Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$0.00	41	$0.00
12	$0.00	42	$33.17
13	$0.00	43	$41.01
14	$0.00	44	$33.50
15	$0.00	45	$36.41
16	$0.00	46	$0.00
17	$0.00	47	$0.00
18	$0.00	48	$38.80

Gaining Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$33.22	41	$0.00
12	$41.10	42	$0.00
13	$39.83	43	$42.59
14	$38.31	44	$0.00
15	$0.00	45	$0.00
16	$0.00	46	$0.00
17	$39.73	47	$0.00
18	$41.72	48	$73.71

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	52.0%	[redacted]				$171,028
076	19.0%					$125,462
241	30.0%					$531,254
079						$168,280
637						$11,442
769						$59,864

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
271		[redacted]				$10,832
811						$51,186
015						$48,465
079						$0
637						$0
769						$0
002						$28
010						$8
014						$0
015dup						
016						$0
017						$93,731
018						$117,747
021						$0
022						$0
030						$72,752
035						$199,302
044						$88,487
060						$107
066						$5,387
067						$1,506
074						$35,074
109						$84,484
112						$2,169
124						$69,763
134						$13,538
136						$3,151
137						$6,090
138						$352,041
139						$290,413
188						$9,690
210						$371,076
230						$270,587
231						$260,599
232						$76,240
233						$38,904
234						$55,501
264						$0
271dup						
274						$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
281		[redacted]				$43,450
282						$1,339
284						$246
321						$5,049
322						$162,335
324						$4,662
428						$25,073
431						$244,761
441						$14,033
481						$47,299
555						$60,386
560						$6,625
585						$44,607
586						$18,282
607						$22,420
612						$3,117
620						$1,932
630						$23,747
811dup						
816						$337,677
891						$16,797
894						$1,043
896						$8,208
918						$708,827
919						$246,933
942						$90,182

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining		(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals		Moved to Gain	0	28,339,347	20,182	1,404	$827,744
		Impact to Lose	0	0	0	No Calc	$0
		Total Impact	0	28,339,347	20,182	1,404	$827,744
		Non-impacted	0	3,499,756	6,235	561	$239,587
		All	0	31,839,103	26,417	1,205	$1,067,331

(8) Current Operation Numbers	(9) % Moved to Losing		(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals		Impact to Gain	7,494,353	26,358,072	2,791	9,443	$110,483
		Moved to Lose	0	0	0	No Calc	$0
		Total Impact	7,494,353	26,358,072	2,791	9,443	$110,483
		Non-impacted	0	0	0	No Calc	$0
		Gain Only	179,994,339	359,960,002	121,989	2,951	$4,657,403
		All	187,488,692	386,318,074	124,781	3,096	$4,767,886

Total FHP to be Transferred (Average Daily Volume) : 0

(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 604,802

(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : $5,835,217

(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

Comb Totals	Impact to Gain	7,494,353	54,697,419	22,973	2,381	$938,227
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	7,494,353	54,697,419	22,973	2,381	$938,227
	Non-impacted	0	3,499,756	6,235	561	$239,587
	Gain Only	179,994,339	359,960,002	121,989	2,951	$4,657,403
	All	187,488,692	418,157,177	151,198	2,766	$5,835,217

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037	[redacted]				$82,094
076					$101,624
241					$371,878
079					$168,280
637					$0
769					$59,864
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Gaining Facility: Medford MPC

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
271	[redacted]				$82,857
811					$75,076
015					$111,677
079					$0
637					$0
769					$0
002					$28
010					$8
014					$0
015dup					$0
016					$0
017					$93,731
018					$117,747
021					$0
022					$0
030					$72,752
035					$199,302
044					$88,487
060					$107
066					$5,387
067					$1,506
074					$35,074
109					$84,484
112					$2,169
124					$69,763
134					$13,538
136					$3,151
137					$6,090
138					$352,041
139					$290,413
188					$9,690
210					$371,076
230					$270,587
231					$260,599
232					$76,240
233					$38,904
234					$55,501
264					$0
271dup					$0
274					$0
281					$43,450
282					$1,339
284					$246
321					$5,049
322					$162,335
324					$4,662
428					$25,073
431					$244,761
441					$14,033

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
481	[redacted]				$47,299
555					$60,386
560					$6,625
585					$44,607
586					$18,282
607					$22,420
612					$3,117
620					$1,932
630					$23,747
811dup					$0
816					$337,677
891					$16,797
894					$1,043
896					$8,208
918					$708,827
919					$246,933
942					$90,182
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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Moved to Gain	0	18,261,426	13,546	1,348	$555,596
Impact to Lose	0	0	0	No Calc	$0
Total Impact	0	18,261,426	13,546	1,348	$555,596
Non Impacted	0	3,499,756	5,890	594	$228,145
All	0	21,761,182	19,436	1,120	$783,740

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	7,494,353	36,435,993	7,132	5,109	$269,610
Moved to Lose	0	0	0	No Calc	$0
Total Impact	7,494,353	36,435,993	7,132	5,109	$269,610
Non Impacted	0	0	0	No Calc	$0
Gain Only	179,994,339	359,960,002	121,989	2,951	$4,657,403
All	187,488,692	396,395,995	129,121	3,070	$4,927,013

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs

(13) New Flow Adjustments at Losing Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	$0

(14) New Flow Adjustments at Gaining Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	$0

Combined Current Annual Workhour Cost : $5,835,217
(This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : $5,710,753
(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : $21,853
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : $124,464
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals						
	Impact to Gain	7,494,353	54,697,419	20,679	2,645	$825,205
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	7,494,353	54,697,419	20,679	2,645	$825,205
	Non-Impacted	0	3,499,756	5,890	594	$228,145
	Gain Only	179,994,339	359,960,002	121,989	2,951	$4,657,403
	Tot Before Adj	187,488,692	418,157,177	148,558	2,815	$5,710,753
	Lose Adj	0	0	0	No Calc	$0
	Gain Adj	0	0	0	No Calc	$0
	All	187,488,692	418,157,177	148,558	2,815	$5,710,753

Cost Impact						
	Comb Current	187,488,692	418,157,177	151,198	2,766	$5,835,217
	Proposed	187,488,692	418,157,177	148,558	2,815	$5,710,753
	Change	0	0	(2,640)		($124,464)
	Change %	0.0%	0.0%	-1.7%		-2.1%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC Gaining Facility: Medford MPC Date Range of Data: 04/01/10 to 03/31/11

Current Other Craft Workhours

Losing Facility

Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
753	0.0%	50.0%	[redacted]	$158,488
065				$446,827
355				$281,729
421				$717,408
470				$314
647				$9,305
713				$1,591,567
714				$874,214
731				$42,093
733				$7,307
743				$8,867
747				$296,303

Gaining Facility

Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
753			[redacted]	$350,410
065				$0
355				$0
421				$0
470				$0
647				$0
713				$0
714				$0
731				$0
733				$0
743				$0
747				$413,331
591				$60,832
592				$8,540
616				$257
624				$3,253
634				$96
745				$136,972
750				$1,066,592
756				$4,297

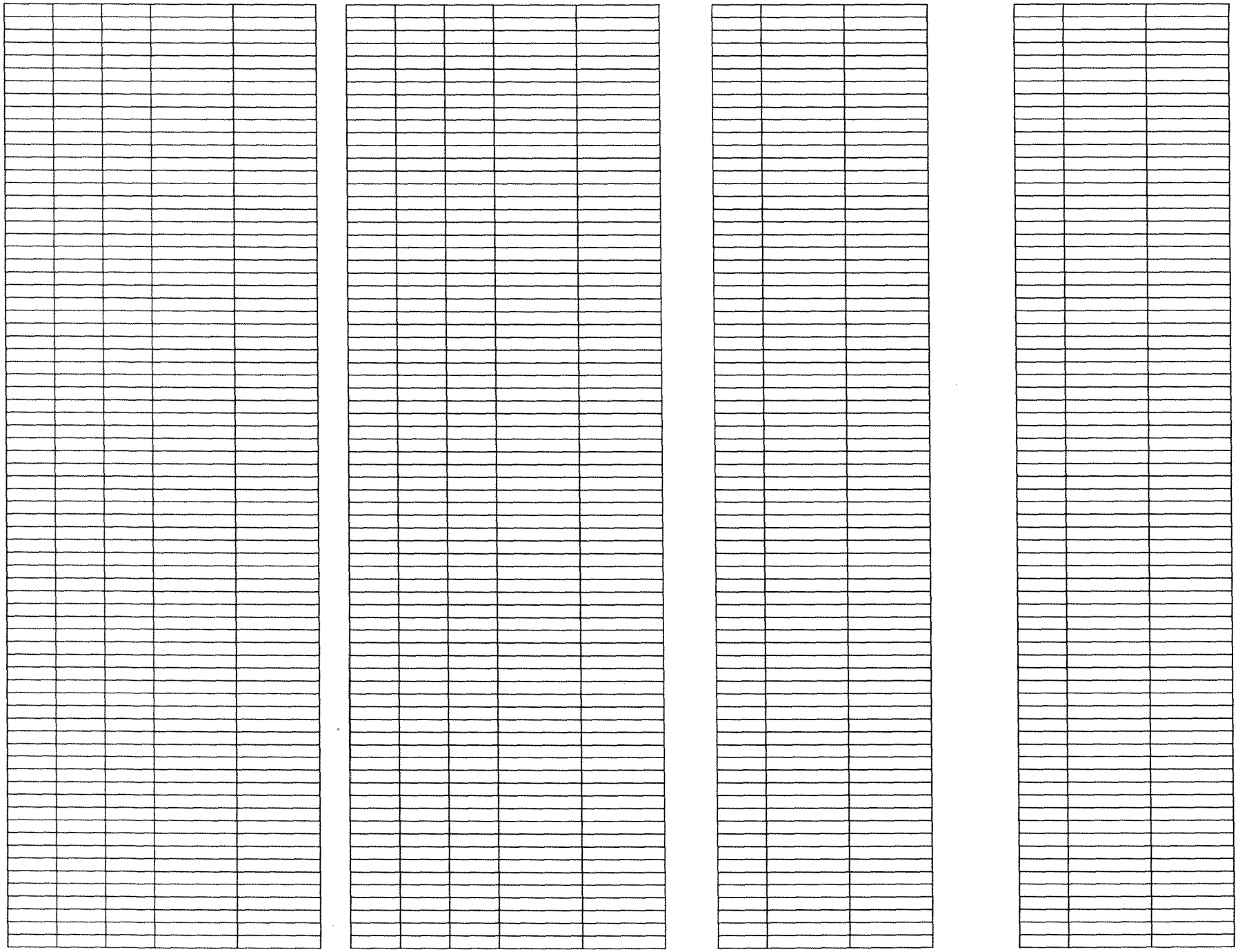
Proposed Other Craft Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
753	[redacted]	$79,244
065		$446,827
355		$281,729
421		$717,408
470		$314
647		$9,305
713		$1,591,567
714		$874,214
731		$42,093
733		$7,307
743		$8,867
747		$296,303

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
753	[redacted]	$350,410
065		$0
355		$0
421		$0
470		$0
647		$0
713		$0
714		$0
731		$0
733		$0
743		$0
747		$413,331
591		$60,832
592		$8,540
616		$257
624		$3,253
634		$96
745		$136,972
750		$1,066,592
756		$4,297



Totals	Ops-Reducing	3,850	$158,488
	Ops-Increasing	0	$0
	Ops-Staying	110,983	$4,275,934
	All Operations	114,833	$4,434,423

Totals	Ops-Reducing	0	$0
	Ops-Increasing	8,303	$350,410
	Ops-Staying	41,428	$1,694,168
	All Operations	49,732	$2,044,578

Ops-Red	1,925	$79,244
Ops-Inc	0	$0
Ops-Stay	110,983	$4,275,934
AllOps	112,908	$4,355,178

Ops-Red	0	$0
Ops-Inc	8,303	$350,410
Ops-Stay	41,428	$1,694,168
AllOps	49,732	$2,044,578

Current All Supervisory Workhours

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
671			[redacted]	$114,546
705				$332,310

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
671			[redacted]	$35,015
705				$0
624				$777
700				$161,460
701				$116,243
953				$175,731

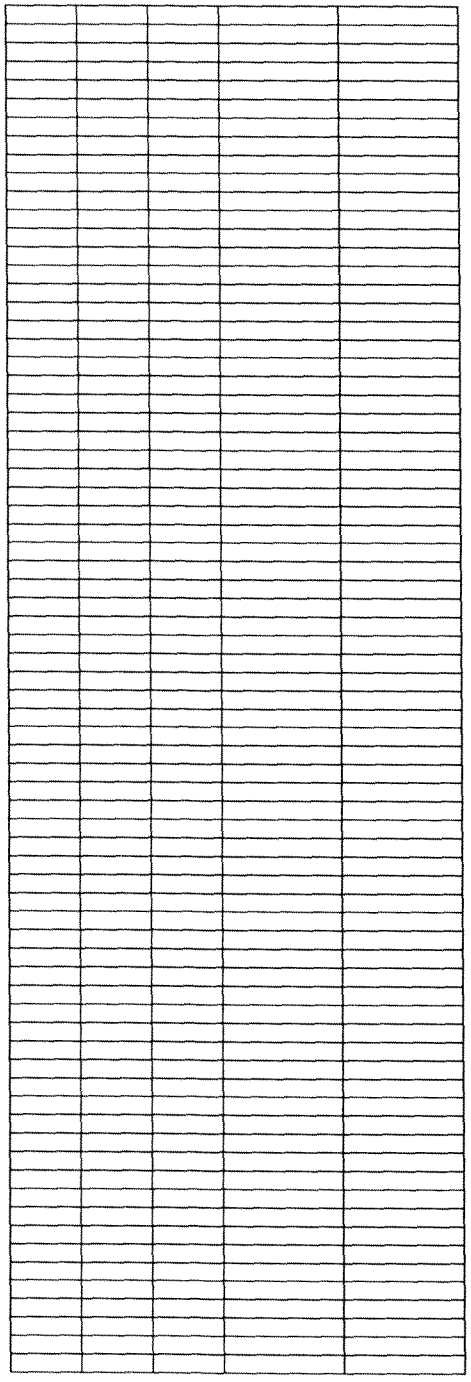
Proposed All Supervisory Workhours

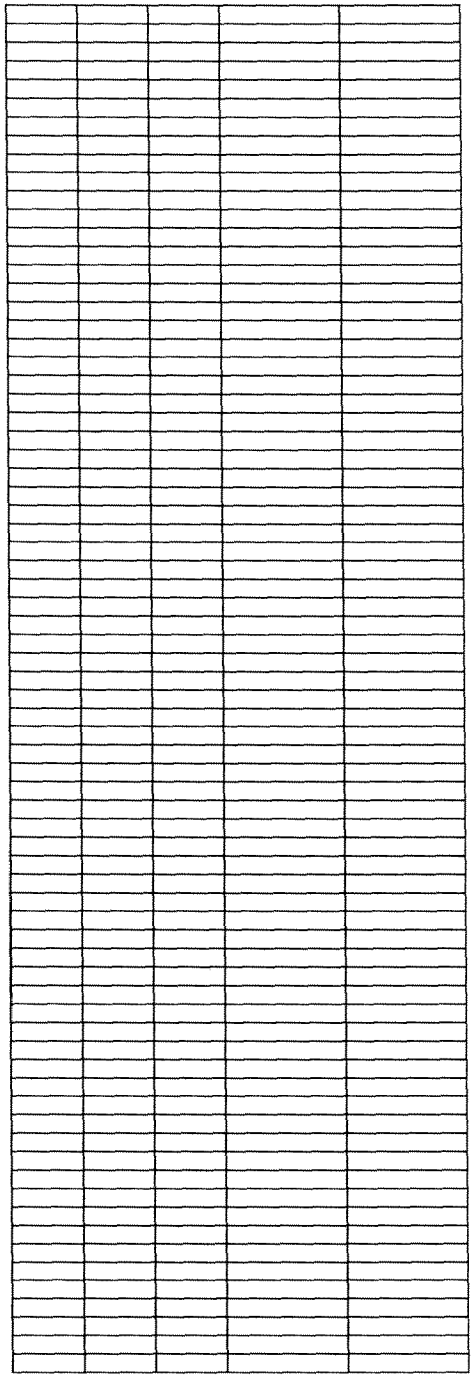
Losing Facility

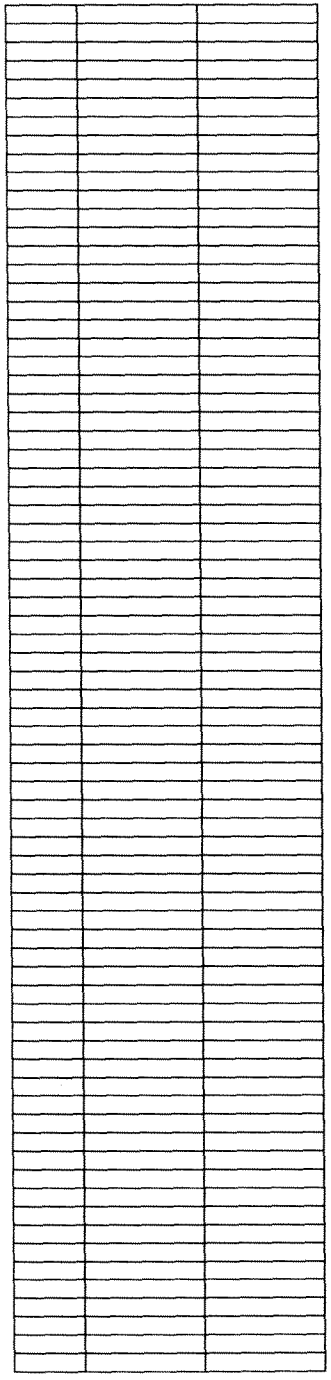
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
671	[redacted]	$114,546
705		$332,310

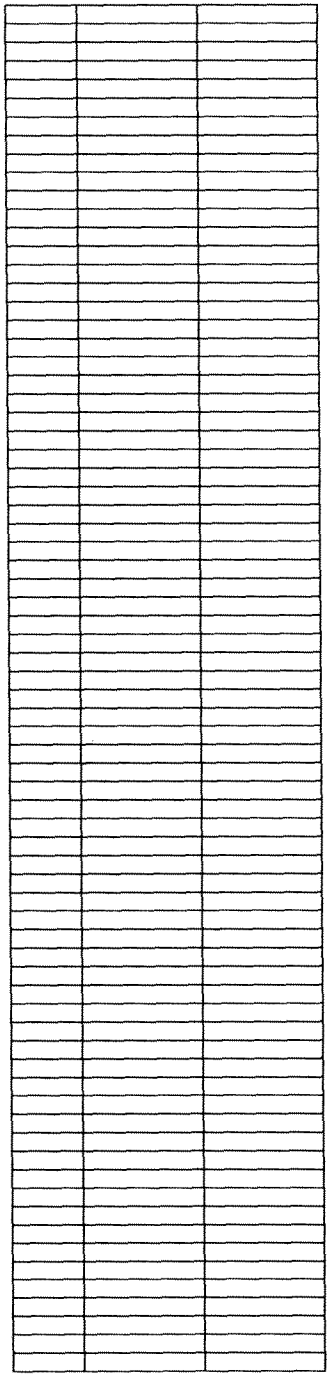
Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
671	[redacted]	$35,015
705		$0
624		$777
700		$161,460
701		$116,243
953		$175,731









Totals	Ops-Reducing	0	$0
	Ops-Increasing	0	$0
	Ops-Staying	9,384	$446,856
	All Operations	9,384	$446,856

Totals	Ops-Reducing	0	$0
	Ops-Increasing	0	$0
	Ops-Staying	10,902	$489,225
	All Operations	10,902	$489,225

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	9,384	$446,856
AllOps	9,384	$446,856

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	10,902	$489,225
AllOps	10,902	$489,225

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
782			[redacted]	$11,069
784				$13,778
Totals	Ops-Reducing		0	$0
	Ops-Increasing		0	$0
	Ops-Staying		794	$24,848
	All Operations		794	$24,848

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
782			[redacted]	$0
784				$0
781				$14,590
783				$19,174
Totals	Ops-Reducing		0	$0
	Ops-Increasing		0	$0
	Ops-Staying		943	$33,773
	All Operations		943	$33,773

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
782	[redacted]	$11,069
784		$13,778
Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	794	$24,848
AllOps	794	$24,848

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
782	[redacted]	$0
784		$0
781		$14,590
783		$19,174
Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	943	$33,773
AllOps	943	$33,773

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31	[redacted]	$0
32		$0
33		$9,305
34		$0
93		$0
Totals	259	$9,305

Subset for Trans-PVS Tab			
	Ops 617, 679, 764 (31)	0	$0
	Ops 765, 766 (34)	0	$0

Gaining Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31	[redacted]	$0
32		$0
33		$0
34		$0
93		$0
Totals	0	$0

Subset for Trans-PVS Tab			
	Ops 617, 679, 764 (31)	0	$0
	Ops 765, 766 (34)	0	$0

Losing Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31	[redacted]	$0
32		$0
33		$9,305
34		$0
93		$0
Totals	259	$9,305

	Ops 617, 679, 764 (31)	0	$0
	Ops 765, 766 (34)	0	$0

Gaining Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31	[redacted]	$0
32		$0
33		$0
34		$0
93		$0
Totals	0	$0

	Ops 617, 679, 764 (31)	0	$0
	Ops 765, 766 (34)	0	$0

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36	[redacted]	$0
37		$158,488
38		$296,303
39		$0
93		$0
Totals	11,412	$454,792

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36	[redacted]	$1,066,592
37		$350,410
38		$413,331
39		$140,577
93		$19,174
Totals	48,979	$1,990,083

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36	[redacted]	$0
37		$79,244
38		$296,303
39		$0
93		$0
Totals	9,487	$375,548

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36	[redacted]	$1,066,592
37		$350,410
38		$413,331
39		$140,577
93		$19,174
Totals	48,979	$1,990,083

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01	[redacted]	$0
10		$0
20		$332,310
30		$0
35		$0
40		$0
50		$0
60		$0
70		$0
80		$114,546
81		$0
88		$0
Totals	9,384	$446,856

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01	[redacted]	$0
10		$277,702
20		$0
30		$0
35		$176,508
40		$0
50		$0
60		$0
70		$0
80		$35,015
81		$0
88		$0
Totals	10,902	$489,225

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01	[redacted]	$0
10		$0
20		$332,310
30		$0
35		$0
40		$0
50		$0
60		$0
70		$0
80		$114,546
81		$0
88		$0
Totals		$446,856

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01	[redacted]	$0
10		$277,702
20		$0
30		$0
35		$176,508
40		$0
50		$0
60		$0
70		$0
80		$35,015
81		$0
88		$0
Totals	10,902	$489,225

Summary by Sub-Group

	Current - Combined		Special Adjustments - Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	104,681	$4,053,300	0	$0	104,681	$4,053,300	0	0.0%	$0	0.0%
Transportation Ops (note 2)	0	$0	0	$0	0	$0	0	#DIV/0!	$0	#DIV/0!
Maintenance Ops (note 3)	60,391	$2,444,875	0	$0	58,466	$2,365,630	(1,925)	-3.2%	($79,244)	-3.2%
Supervisory Ops	20,286	$936,081	0	$0	20,286	$936,081	0	0.0%	$0	0.0%
Supv/Craft Joint Ops (note 4)	1,229	$39,447	0	$0	1,229	$39,447	0	0.0%	$0	0.0%
Total	186,587	$7,473,703	0	$0	184,662	$7,394,459	(1,925)	-1.0%	($79,244)	-1.1%

Special Adjustments at Losing Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj		0	$0

Special Adjustments at Gaining Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj		0	$0

Summary by Facility

Losing Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	125,011	$4,906,126
After	123,086	$4,826,882
Adj	0	$0
AfterTot	123,086	$4,826,882
Change	(1,925)	($79,244)
% Diff	-1.5%	-1.6%

Gaining Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	61,576	$2,567,576
After	61,576	$2,567,576
Adj	0	$0
AfterTot	61,576	$2,567,576
Change	0	$0
% Diff	0.0%	0.0%

Combined Summary

Before	186,587	$7,473,703
After	184,662	$7,394,459
Adj	0	$0
AfterTot	184,662	$7,394,459
Change	(1,925)	($79,244)
% Diff	-1.0%	-1.1%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC

Data Extraction Date: 04/10/11 **Finance Number:** [redacted]

Management Positions

Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	4	4	4	0
3						
4						
5						
6						
7						
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79						
	Totals		**5**	**5**	**5**	**0**

Retirement Eligibles: **2**

Position Loss: **0**

Gaining Facility: Medford MPC

Data Extraction Date: 04/10/11 **Finance Number:** [redacted]

Management Positions

Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	1	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	3	1
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
5						
6						
7						
8						
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79						
	Total		**6**	**5**	**6**	1

Retirement Eligibles: **1** Position Loss: (1)

Total PCES/EAS Position Loss: (1) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC **Finance Number:** [redacted]

Data Extraction Date: 04/10/11

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	10	16	26	23	(3)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	**0**	**10**	**16**	**26**	23	(3)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	4	4	**3**	(1)
Functions 67-69 - Lmtd/Rehab/WC	[redacted]	0	2	2	**2**	0
Other Functions	0	1	37	38	38	0
Total	**0**	**11**	**59**	**70**	66	(4)

Retirement Eligibles: 20

Gaining Facility: Medford MPC **Finance Number:** [redacted]

Data Extraction Date: 04/10/11

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	44	52	**52**	0
Function 1 - Mail Handler	1	0	14	15	**15**	0
Function 1 Sub-Total	**9**	**0**	**58**	**67**	**67**	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	2	0	24	26	**26**	0
Functions 67-69 - Lmtd/Rehab/WC	[redacted]	0	1	1	**1**	0
Other Functions	0	0	1	1	**1**	0
Total	**11**	**0**	**84**	**95**	95	0

Retirement Eligibles: 30

Total Craft Position Loss: 4 (This number carried forward to the *Executive Summary*)

(13) Notes:

rev 11/05/2008

Maintenance

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC

Gaining Facility: Medford MPC

Date Range of Data: Apr-01-2010 : Mar-31-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	$ 0	$ 0	$ 0
LDC 37	Building Equipment	$ 158,488	$ 79,244	$ (79,244)
LDC 38	Building Services *(Custodial Cleaning)*	$ 296,303	$ 296,303	$ 0
LDC 39	Maintenance Operations Support	$ 0	$ 0	$ 0
LDC 93	Maintenance Training	$ 0	$ 0	$ 0
	Workhour Cost Subtotal	$ 454,792	$ 375,548	$ (79,244)
	Other Related Maintenance & Facility Costs	**Current Cost**	**Proposed Cost**	**Difference**
Total	Maintenance Parts, Supplies & Facility Utilities	$ 65,432	$ 65,432	$ 0
	Adjustments *(from "Other Curr vs Prop" tab)*		$ 0	
	Grand Total	$ 520,224	$ 440,980	$ (79,244)

	Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	$ 1,066,592	$ 1,066,592	$ 0
LDC 37	Building Equipment	$ 350,410	$ 350,410	$ 0
LDC 38	Building Services *(Custodial Cleaning)*	$ 413,331	$ 413,331	$ 0
LDC 39	Maintenance Operations Support	$ 140,577	$ 140,577	$ 0
LDC 93	Maintenance Training	$ 19,174	$ 19,174	$ 0
	Workhour Cost Subtotal	$ 1,990,083	$ 1,990,083	$ 0
	Other Related Maintenance & Facility Costs	**Current Cost**	**Proposed Cost**	**Difference**
Total	Maintenance Parts, Supplies & Facility Utilities	$ 300,277	$ 300,277	$ 0
	Adjustments *(from "Other Curr vs Prop" tab)*		$ 0	
	Grand Total	$ 2,290,360	$ 2,290,360	$ 0

Annual Maintenance Savings: $79,244 (This number carried forward to the *Executive Summary*)

(7) Notes:

rev 04/13/2009

Transportation - PVS

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC
Finance Number: [redacted]
Date Range of Data: 04/01/10 -- to -- 03/31/11

Gaining Facility: Medford MPC
Finance Number: [redacted]

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$0	$0	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$0	$0	$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$0	$0	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$0	$0	$0

PVS Transportation Savings (Losing Facility): $0

PVS Transportation Savings (Gaining Facility): $0

Total PVS Transportation Savings: $0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

(7) Notes:

rev 04/13/2009

Transportation - HCR

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC

Gaining Facility: Medford MPC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 20:45

CET for OGP: 20:45

Data Extraction Date: 04/28/11

CT for Outbound Dock: 20:50

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
976A6	46,214	$83,442	$1.81			

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	28,090	0	0	0	28,090

HCR Annual Savings (Losing Facility): ($70,925)

HCR Annual Savings (Gaining Facility): $0

Total HCR Transportation Savings: ($70,925) <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)

	DMM L001		DMM L011
X	DMM L002	X	DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
X	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009		DMM L607
	DMM L010		DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	976	KLAMATH FALLS 976 S

To:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	975	MEDFORD OR 975 S
CT	975, 976	SCF MEDFORD OR 975

*Action Codes: A=add D=delete CF-change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	976	590-599, 800-816, 821, 832-838, 840-847, 850-853, 855, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX KLAMATH FALLS OR 976
			Column C - Label to
CF	975	832-838, 894, 895, 897, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX MEDFORD OR 975
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT	975, 976	832-838, 894, 895, 897, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX MEDFORD OR 975
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show Count	No-Show %	Late Arrival Count	Late Arrival %	Open Count	Open %	Closed Count	Closed %	Unschd Count
Feb '11	Losing Facility	976	Klamath Falls	45	30	67%	4	9%	0	0%	15	33%	0
Mar '11	Losing Facility	976	Klamath Falls	50	28	56%	2	4%	0	0%	22	44%	0
Feb '11	Gaining Facility	975	Medford	118	13	11%	36	31%	0	0%	105	89%	7
Mar '11	Gaining Facility	975	Medford	177	28	16%	35	20%	0	0%	149	84%	14

(5) **Notes**

With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators.

Upon approval of AMP, L002 will require changes.

rev 5/14/2009

MPE Inventory

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC **Gaining Facility:** Medford MPC

Data Extraction Date: 04/13/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	1	1	0	**0**	
AFSM 100	0	0	0	**0**	
APPS	0	0	0	**0**	
CIOSS	0	0	0	**0**	
CSBCS	0	0	0	**0**	
DBCS	5	5	0	**0**	
DBCS-OSS	0	0	0	**0**	
DIOSS	2	2	0	**0**	
FSS	0	0	0	**0**	
SPBS	1	1	0	**0**	
UFSM	2	2	0	**0**	
FC / MICRO MARK	0	0	0	**(1)**	
ROBOT GANTRY	0	0	0	**0**	
HSTS / HSUS	0	0	0	**0**	
LCTS / LCUS	1	1	0	**0**	
LIPS	0	0	0	**0**	
MLOCR-ISS	0	0	0	**0**	
MPBCS-OSS	0	0	0	**0**	
TABBER	0	0	0	**0**	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	**0**	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: $0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes:

rev 03/04/2008

Customer Service Issues

Last Saved: July 12, 2011

Losing Facility: Klamath Falls CSMPC

5-Digit ZIP Code: 97601

Data Extraction Date: 04/12/11

1. Collection Points

	3-Digit ZIP Code: 976		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	10	24						
Number picked up between 1-5 p.m.	60	36						
Number picked up after 5 p.m.	0	0						
Total Number of Collection Points	70	60	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"? 0

3. How many "local delivery" boxes will be removed as a result of AMP? 0

4. Delivery Performance Report

	Quarter/FY	Percent
% Carriers returning before 5 p.m.	Q3 FY2010	75.1%
	Q4 FY2010	67.1%
	Q1 FY2011	64.2%
	Q2 FY2011	80.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:30	8:30	17:30
Tuesday	8:30	17:30	8:30	17:30
Wednesday	8:30	17:30	8:30	17:30
Thursday	8:30	17:30	8:30	17:30
Friday	8:30	17:30	8:30	17:30
Saturday	9:00	noon	9:00	noon

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	16:00	8:30	16:00
Tuesday	8:30	16:00	8:30	16:00
Wednesday	8:30	16:00	8:30	16:00
Thursday	8:30	16:00	8:30	16:00
Friday	8:30	16:00	8:30	16:00
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? YES

8. Notes:

Gaining Facility: Medford MPC

9. What postmark will be printed on collection mail?

Line 1 MEDFORD OR MPC

Line 2

rev 6/18/2008