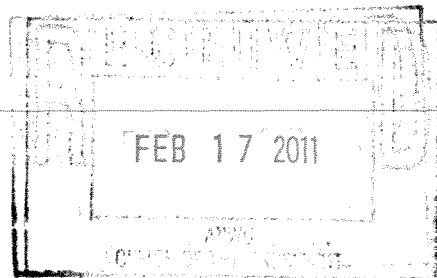


LABOR RELATIONS



February 15, 2011

Mr. Cliff Guffey
President
American Postal Workers
Union (APWU), AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

Certified Mail Tracking Number:
7099 3400 0009 0515 0220

Dear Cliff:

As information, enclosed is a copy of the second and final Post Implementation Review for the Daytona Beach, Florida Area Mail Processing study.

If you have any questions, please contact Barry Carpenter at (202) 268-6892.

Sincerely,

A handwritten signature in black ink, appearing to read "John W. Dockins".

for John W. Dockins
Manager
Contract Administration (APWU)

Enclosure


Approval Signatures


Losing Facility Name and Type: Daytona Beach P&DF
Street Address: 500 Bill France Blvd
City: Daytona Beach
State: FL
Facility ZIP Code: 32114
Finance Number: [REDACTED]
Current 3D ZIP Code(s): 321 [REDACTED]
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mid-Florida P&DC
Street Address: 800 Rinehart Rd
City: Mid-Florida
State: FL
Facility ZIP Code: 32799
Finance Number: [REDACTED]
Current 3D ZIP Code(s): 327

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.


LOSING FACILITY:


Postmaster or Plant Manager:
 [REDACTED]
 Printed Name: _____ Signature:  Date: 10/4/10


Senior Plant Manager:
 [REDACTED]
 Printed Name: _____ Signature:  Date: 10/4/10

District Manager:
 [REDACTED]
 Printed Name: _____ Signature: _____ Date: _____

GAINING FACILITY:

A/Plant Manager:
 [REDACTED]
 Printed Name: _____ Signature:  Date: 10/5/2010

Senior Plant Manager:
 [REDACTED]
 Printed Name: _____ Signature:  Date: 10-6-10

District Manager:
 [REDACTED]
 Printed Name: _____ Signature:  Date: 10/7/10

AREA OFFICE:

Area Vice President:
 [REDACTED]
 Printed Name: _____ Signature:  Date: 11/24/11

Implementation Date: _____

HEADQUARTERS:

Vice President Network Operations
 David E. Williams

Approved: Disapproved:

Printed Name: _____ Signature:  Date: 2/4/11

Comments: _____

Executive Summary

Last Saved: December 14, 2010

Losing Facility Name and Type: Daytona Beach P&DF

Street Address: 500 Bill France Blvd

City, State: Daytona Beach, FL

Current 3D ZIP Code(s): 321

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 38

Gaining Facility Name and Type: Mid-Florida P&DC

Current 3D ZIP Code(s): 327

Summary of AMP Worksheets

Savings/Costs

| | | |
|--|--------------------|--|
| Mail Processing Craft Workhour Savings = | \$1,252,119 | from <i>Workhour Costs - Proposed</i> |
| Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = | \$199,268 | from <i>Other Curr vs Prop</i> |
| PCES/EAS Supervisory Workhour Savings = | \$1,037,588 | from <i>Other Curr vs Prop</i> |
| Transportation Savings = | (\$129,084) | from <i>Transportation (HCR and PVS)</i> |
| Maintenance Savings = | \$3,380,171 | from <i>Maintenance</i> |
| Space Savings = | \$0 | from <i>Space Evaluation and Other Costs</i> |
| Total Annual Savings = | \$5,740,063 | |
| Total One-Time Costs = | \$898,629 | from <i>Space Evaluation and Other Costs</i> |
| Total First Year Savings = | \$4,841,434 | |

Staffing Positions

| | | |
|--------------------------|-----|---------------------------------|
| Craft Position Loss = | 100 | from <i>Staffing - Craft</i> |
| PCES/EAS Position Loss = | 8 | from <i>Staffing - PCES/EAS</i> |

Volume

| | | |
|--|-----------|--------------------------------------|
| Total FHP to be Transferred (Average Daily Volume) = | 1,171,734 | from <i>Workhour Costs - Current</i> |
| Current FHP at Gaining Facility (Average Daily Volume) = | 2,274,695 | from <i>Workhour Costs - Current</i> |
| Losing Facility Cancellation Volume (Average Daily Volume) = | 232,016 | (= Total TPH / Operating Days) |

Service

| Service Standard Impacts by ADV | UPGRADED | DOWNGRADED | Unchanged + Upgrades | Unchanged + Upgrades |
|------------------------------------|----------|------------|-------------------------|-------------------------|
| | ADV | ADV | ADV | % |
| First-Class Mail® | 48,967 | 55,074 | 1,534,214 | 96.5% |
| Priority Mail® | 920 | 309 | 26,384 | 98.8% |
| Package Services | 802 | 0 | 9,641 | 100.0% |
| Periodicals | N/A* | N/A* | N/A* | N/A* |
| Standard Mail | N/A* | N/A* | N/A* | N/A* |

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: December 14, 2010

Losing Facility Name and Type: Daytona Beach P&DF

Current 3D ZIP Code(s): 321

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mid-Florida P&DC

Current 3D ZIP Code(s): 327

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail from the Daytona Beach P&DF (ZIP Code 321) into the Mid Florida P&DC (ZIP Code 327) with the intent of closing the Daytona Beach P&DF facility. This study was conducted to determine the feasibility of relocating the originating and destinating processing operations 38 miles from Daytona Beach into the Mid Florida P&DC every day. Daytona Beach 321 originating mail is currently processed at the Jacksonville P&DC on Saturdays. The 24 – hour clock target of 80% cancellations by 2000 will be adversely affected by the AMP implementation at Mid Florida, as the last collections will not arrive until after 2000. The results of this feasibility study are based on the requirement of realigning Daytona Beach 321 within the ADC network from Jacksonville 320 to Orlando 328 and within the AADC network from Jacksonville 320 to Mid Florida 327

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2009 – June 30, 2010. Financial savings proposed for the consolidation of an average daily volume of 1,171,734 FHP originating and destinating from the Daytona Beach P&DF into the Mid Florida P&DC are:

| | |
|--------------------------|-------------|
| Total First Year Savings | \$4,841,434 |
| Total Annual Savings | \$5,740,063 |

A one-time cost of \$898,629 will be incurred for the relocation of and site prep for mail processing equipment transferred from the Daytona Beach P&DF to the Mid Florida P&DC. Of the \$898,629, \$495,745 is directly associated with the relocation of the equipment and \$402,884 is for site prep.

CUSTOMER & SERVICE IMPACTS

Service standard changes, both upgrades and downgrades, will be required to support the implementation of this AMP study. Daytona Beach 321 is currently 2-day to Mid Florida 327, but will be upgraded to overnight if the study is implemented. Conversely, Daytona Beach 321 is currently overnight to Gainesville 326 & 344 and Jacksonville 320 & 322 which will require downgrading to 2-day service. In order to ensure Daytona Beach 321 remains overnight to itself, collection mail from Daytona Beach 321 will be comingled with Mid Florida 327 collection mail and treated as overnight. Other 2-day and 3-day service commitment changes will also be necessary if the study is implemented. A net service impact for this feasibility study is a .4% downgrade for FCM and a .3% downgrade for all mail classes. An ADC and an AADC realignment will be necessary to combine Daytona Beach 321 with Mid Florida 327. Currently, Daytona Beach 321 has a year-to-date overnight EXFC score of 97.99% and Mid Florida 327 has a score of 96.76%.

The retail unit and the BMEU located at the Daytona Beach P&DF will both be closed if the AMP is implemented. Retail services and BMEU operations will be available to customers at other facilities within five miles of the current location. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at Daytona Beach Station and Branch offices.

TRANSPORTATION

Transportation supporting the Daytona Beach P&DC is exclusively HCR with no PVS service. There is no existing transportation between the Daytona Beach P&DF and the Mid Florida P&DC. The proposed transportation to support this AMP will be operated at an annual cost of \$129,084. Existing HCR routes will be modified, eliminated or changed to accommodate the transportation of originating and destinating mail to and from the Mid Florida P&DC including Express Mail runs for Daytona Beach 321. HCR routes 32021 and 321U0 will be eliminated and all other routes will be adjusted to accommodate direct trips from Daytona Beach 321 to the Mid Florida P&DC.

rev 06/10/2009

Summary Narrative (continued)

EMPLOYEE IMPACTS

The consolidation of originating and destinating processing operations in conjunction with the proposed closure of the Daytona Beach P&DF will require the movement of personnel. In this feasibility study, 100 craft and 8 management positions will be impacted. It is projected that 72 craft positions will be required at the Mid Florida P&DC after AMP implementation. The 72 craft positions include 41 clerks, 21 mail handlers and 10 Maintenance employees. There will also be an increase in management positions at the Mid Florida P&DC of 3 Supervisors Distribution Operations and 1 Operations Support Specialist. The total Function 1 savings from craft impacts is projected to be \$1,451,387.

The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

| Management and Craft Staffing Impacts | | | | | | | |
|---------------------------------------|------------------|----------|-------|------------------|----------|------|----------|
| | Daytona Beach | | | Mid-Florida | | | Net Diff |
| | Current On-Rolls | Proposed | Diff | Current On-Rolls | Proposed | Diff | |
| Craft ¹ | 172 | - | (172) | 372 | 444 | 72 | (100) |
| Management | 13 | - | (13) | 29 | 34 | 5 | (8) |

¹ Craft = FTR+PTR+PTF+Casuals

| Mail Processing Management to Craft Ratio | | | | |
|---|---|--|---|--|
| Management to Craft ¹ Ratios | Current | | Proposed | |
| | SDOs to Craft ¹ (1:25 target) | MDOs+SDOs to Craft ¹ (1:22 target) | SDOs to Craft ¹ (1:25 target) | MDOs+SDOs to Craft ¹ (1:22 target) |
| Daytona Beach | 1 : 24 | 1 : 20 | Closed | Closed |
| Mid-Florida | 1 : 27 | 1 : 22 | 1 : 25 | 1 : 22 |

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$3,380,171. It is projected that 10 Maintenance positions will be required at the Mid Florida P&DC after AMP implementation to support the relocated mail processing equipment. Equipment identified for relocation from the Daytona Beach P&DF to support operations at the Mid Florida P&DC include 2 Phase 1 DBCSs, 8 Phase 2-5 DBCSs, 1 DIOSS, 1 RCS, 1 LCTS, 2 NEC cancellers and all existing powered industrial equipment. A one-time cost of \$898,629 will be required for the relocation of and site prep for the identified equipment. Remaining equipment at the Daytona Beach P&DF will be excessed to other sites with no costs incurred to this AMP study.

Summary Narrative *(continued)*

SPACE IMPACTS

If the AMP feasibility study is approved, the 189,496 sq ft Daytona Beach P&DF facility is planned for closure. All functions within the facility will be consolidated into available space at the Mid Florida P&DC or other local facilities.

OTHER CONCURRENT INITIATIVES

Several mail flows exist for Daytona Beach 321 and Mid Florida 327 that are not contained within this feasibility study. These related external mail flows are identified in the narrative below and are expected to impact operations at adjacent facilities if the AMP is implemented.

The Jacksonville P&DC processes Daytona Beach 321 Express Mail and also acts as the CIOSS processing location intercepted PARS volume in addition to processing Daytona Beach 321 originating volume on Saturdays. Carrier route and bundle volumes are sorted at the Jacksonville L&DC and originating and destinating Priority Mail and FCM SPRS are processed at the Jacksonville NDC. If the AMP study is approved, the new Daytona Beach 321 mail flows will direct volumes to facilities currently supporting Mid Florida 327 volumes. Express, Priority, FCM SPRS and bundle volumes will be processed at the Orlando L&DC. PARS intercept volumes will be processed on CIOSSs within the Mid Florida P&DC. If the AMP is approved, the Orlando L&DC will require additional staffing to support the Daytona Beach 321 volumes from the Jacksonville P&DC, Jacksonville L&DC and Jacksonville NDC. Due to the change in location for Priority Mail processing from Jacksonville to Orlando, a change will be required in the cube allotment for FedEx transportation between the two air stops supporting those locations.

Originating flats volume for Daytona Beach 321 is currently consolidated and processed at the Jacksonville P&DC. Mid Florida 327 originating flats volume is consolidated and processed at the Orlando L&DC. If the AMP is approved, Daytona Beach 321 and Mid Florida 327 originating flats will be consolidated and processed at the Orlando L&DC. Destinating flats for Daytona Beach 321 and Mid Florida 327 will be processed at the Mid Florida P&DC. The existing consolidation and processing of all Mid Florida 327 originating volume at the Orlando P&DC (letters) and L&DC (flats) on Saturdays will continue. If the AMP is implemented, the Daytona Beach 321 originating volumes will be combined with Mid Florida 327 on Saturdays with letters and flats processed at the Orlando P&DC and L&DC respectively.

Existing Transportation will be utilized to support the mail flows identified above. Daytona Beach 321 volumes will be cross-docked at the Mid Florida P&DC and routed to the Orlando L&DC for processing via HCR 327L9. Saturday processing of originating volume from Daytona Beach 321 and Mid Florida 327 will take advantage of available space on existing Transportation.

Summary Narrative *(continued)*

Daytona Beach P&DF AMP into Mid Florida P&DC Pre & Post-AMP Mail Flows

| <u>Pre-AMP</u> | | <u>Post-AMP</u> |
|--|---|---|
| <p>Daytona Beach P&DF 321 Originating Letters (Mon-Fri) 321 Destinating Letters 321 Destinating Flats</p> <p>Jacksonville P&DC 321 Originating (Sat only) 321 PARS "CIOSS" Processing 321 Originating Flats 321 Express</p> <p>Jacksonville NDC 321 Priority 321 FCM SPRS</p> <p>Jacksonville L&DC 321 Bundles</p> | <p style="writing-mode: vertical-rl; transform: rotate(180deg);">North Florida District</p> | <p>Daytona Beach P&DF No Processing - Facility Closed</p> <p>Jacksonville P&DC</p> <p>Jacksonville NDC</p> <p>Jacksonville L&DC</p> |
| <p>Mid Florida P&DC 327 Originating Letters (Mon-Fri) 327 Destinating Letters 327 PARS "CIOSS" Processing 327 Destinating Flats</p> <p>Orlando P&DC 327 Originating Letters (Sat only)</p> <p>Orlando L&DC 327 Originating Flats 327 Express 327 Priority 327 FCM SPRS 327 Bundles</p> | <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Suncoast District</p> | <p>Mid Florida P&DC 321 & 327 Originating (Mon-Fri) 321 & 327 Destinating Letters 321 & 327 PARS "CIOSS" Processing 321 & 327 Destinating Flats</p> <p>Orlando P&DC 321 & 327 Originating (Sat only)</p> <p>Orlando L&DC 321 & 327 Originating Flats 321 & 327 Express 321 & 327 Priority 321 & 327 FCM SPRS 321 & 327 Bundles</p> |

Notes:

- * Mail flows shown only identify changes for 321 Daytona Beach and 327 Mid Florida
- * Mail flows for 320 & 322 Jacksonville and 328 & 347 Orlando remain unchanged and are not shown
- * Daytona Beach current ADC/AADC is Jacksonville. Under approved AMP, ADC would change to Orlando and AADC would change to Mid-Florida.

24 Hour Clock

Last Saved: December 14, 2010

Losing Facility Name and Type: Daytona Beach P&DF

Current 3D ZIP Code(s): 321

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mid-Florida P&DC

Current 3D ZIP Code(s): 327

| Weekly Trends Beginning Day | 24 Hour Indicator Report | | | 80% | 100% | 100% | 100% | Millions | 100% | 100% | 86.9% |
|--------------------------------|--------------------------|------|------------------|--|--|--|---|---|---|---|--|
| | | | Facility | Cancelled by 2000 Data Source = EDW/MCIRS | OGP Cleared by 2300 Data Source = EDW/EOR | OGS Cleared by 2400 Data Source = EDW/EOR | MIMP Cleared by 2400 Data Source = EDW/EOR | MMP Volume On Hand at 2400 Data Source = EDW/MCIRS | Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS | DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR | Trips On-Time 0400 - 0600 Data Source = EDW/TIMES |
| | | % | | | | | | | | | |
| 6-Feb | SAT | 2/6 | DAYTONA BCH P&DF | 83.5% | 98.1% | | | #VALUE! | 95.8% | 98.5% | 94.6% |
| 13-Feb | SAT | 2/13 | DAYTONA BCH P&DF | 79.7% | 97.6% | | | #VALUE! | 100.0% | 98.5% | 90.3% |
| 20-Feb | SAT | 2/20 | DAYTONA BCH P&DF | 84.9% | 97.5% | | | #VALUE! | 100.0% | 95.3% | 88.4% |
| 27-Feb | SAT | 2/27 | DAYTONA BCH P&DF | 80.9% | 94.7% | | | #VALUE! | 100.0% | 93.9% | 83.4% |
| 6-Mar | SAT | 3/6 | DAYTONA BCH P&DF | 91.9% | 100.0% | | | #VALUE! | 100.0% | 96.2% | 88.4% |
| 13-Mar | SAT | 3/13 | DAYTONA BCH P&DF | 90.8% | 98.9% | | | #VALUE! | 100.0% | 97.4% | 86.1% |
| 20-Mar | SAT | 3/20 | DAYTONA BCH P&DF | 91.2% | 100.0% | | | #VALUE! | 100.0% | 95.4% | 88.4% |
| 27-Mar | SAT | 3/27 | DAYTONA BCH P&DF | 91.2% | 99.5% | | | #VALUE! | 100.0% | 94.6% | 90.6% |
| 3-Apr | SAT | 4/3 | DAYTONA BCH P&DF | 91.4% | 100.0% | | | #VALUE! | 100.0% | 92.9% | 86.9% |
| 10-Apr | SAT | 4/10 | DAYTONA BCH P&DF | 93.7% | 98.7% | | | #VALUE! | 100.0% | 97.3% | 95.5% |
| 17-Apr | SAT | 4/17 | DAYTONA BCH P&DF | 96.5% | 96.5% | | | #VALUE! | 100.0% | 95.8% | 94.3% |
| 24-Apr | SAT | 4/24 | DAYTONA BCH P&DF | 95.7% | 99.1% | | | #VALUE! | 100.0% | 95.7% | 94.9% |
| 1-May | SAT | 5/1 | DAYTONA BCH P&DF | 90.4% | 98.1% | | | #VALUE! | 100.0% | 95.0% | 87.4% |
| 8-May | SAT | 5/8 | DAYTONA BCH P&DF | 95.7% | 99.6% | | | #VALUE! | 100.0% | 96.3% | 97.6% |
| 15-May | SAT | 5/15 | DAYTONA BCH P&DF | 95.9% | 100.0% | | | #VALUE! | 100.0% | 100.0% | 98.1% |
| 22-May | SAT | 5/22 | DAYTONA BCH P&DF | 95.0% | 100.0% | | | #VALUE! | 100.0% | 98.2% | 100.0% |
| 29-May | SAT | 5/29 | DAYTONA BCH P&DF | 86.4% | 96.6% | | | #VALUE! | 100.0% | 98.8% | 92.1% |
| 5-Jun | SAT | 6/5 | DAYTONA BCH P&DF | 97.1% | 100.0% | | | #VALUE! | 98.8% | 99.7% | 96.0% |
| 12-Jun | SAT | 6/12 | DAYTONA BCH P&DF | 97.3% | 100.0% | | | #VALUE! | 100.0% | 98.3% | 97.2% |
| 19-Jun | SAT | 6/19 | DAYTONA BCH P&DF | 96.6% | 100.0% | | | #VALUE! | 100.0% | 99.6% | 99.4% |
| 26-Jun | SAT | 6/26 | DAYTONA BCH P&DF | 95.8% | 97.2% | | | #VALUE! | 99.9% | 96.4% | 94.3% |

| | | % | | | | | | | | | |
|--------|-----|------|------------------|-------|--------|--------|--------|---------|--------|--------|-------|
| 6-Feb | SAT | 2/6 | MID FLORIDA P&DC | 72.1% | 97.9% | 100.0% | 95.4% | #VALUE! | 100.0% | 100.0% | 93.9% |
| 13-Feb | SAT | 2/13 | MID FLORIDA P&DC | 78.0% | 94.7% | | 94.5% | #VALUE! | 99.7% | 100.0% | 96.8% |
| 20-Feb | SAT | 2/20 | MID FLORIDA P&DC | 82.2% | 100.0% | | 99.8% | #VALUE! | 100.0% | 100.0% | 93.9% |
| 27-Feb | SAT | 2/27 | MID FLORIDA P&DC | 77.3% | 98.9% | | 98.0% | #VALUE! | 100.0% | 100.0% | 91.2% |
| 6-Mar | SAT | 3/6 | MID FLORIDA P&DC | 88.4% | 99.0% | | 96.2% | #VALUE! | 100.0% | 100.0% | 99.2% |
| 13-Mar | SAT | 3/13 | MID FLORIDA P&DC | 74.2% | 95.7% | | 97.1% | #VALUE! | 100.0% | 100.0% | 90.0% |
| 20-Mar | SAT | 3/20 | MID FLORIDA P&DC | 73.8% | 97.6% | | 99.7% | #VALUE! | 99.9% | 100.0% | 97.6% |
| 27-Mar | SAT | 3/27 | MID FLORIDA P&DC | 85.5% | 94.2% | | 100.0% | #VALUE! | 100.0% | 100.0% | 87.0% |
| 3-Apr | SAT | 4/3 | MID FLORIDA P&DC | 80.2% | 97.1% | | 100.0% | #VALUE! | 99.7% | 100.0% | 95.6% |
| 10-Apr | SAT | 4/10 | MID FLORIDA P&DC | 81.4% | 98.5% | | 99.7% | #VALUE! | 100.0% | 100.0% | 90.6% |
| 17-Apr | SAT | 4/17 | MID FLORIDA P&DC | 76.8% | 99.5% | | 100.0% | #VALUE! | 100.0% | 100.0% | 99.2% |
| 24-Apr | SAT | 4/24 | MID FLORIDA P&DC | 75.7% | 97.5% | | 100.0% | #VALUE! | 100.0% | 100.0% | 93.2% |
| 1-May | SAT | 5/1 | MID FLORIDA P&DC | 81.1% | 93.1% | | 99.0% | #VALUE! | 100.0% | 100.0% | 90.7% |
| 8-May | SAT | 5/8 | MID FLORIDA P&DC | 73.7% | 97.3% | | 94.2% | #VALUE! | 100.0% | 100.0% | 95.0% |
| 15-May | SAT | 5/15 | MID FLORIDA P&DC | 72.6% | 97.6% | | 96.3% | #VALUE! | 100.0% | 100.0% | 97.6% |
| 22-May | SAT | 5/22 | MID FLORIDA P&DC | 75.4% | 98.5% | | 99.8% | #VALUE! | 99.9% | 100.0% | 98.8% |
| 29-May | SAT | 5/29 | MID FLORIDA P&DC | 74.9% | 96.7% | | 98.4% | #VALUE! | 100.0% | 100.0% | 95.1% |
| 5-Jun | SAT | 6/5 | MID FLORIDA P&DC | 77.0% | 99.7% | | 98.8% | #VALUE! | 100.0% | 100.0% | 88.7% |
| 12-Jun | SAT | 6/12 | MID FLORIDA P&DC | 76.8% | 99.3% | | 99.3% | #VALUE! | 100.0% | 100.0% | 90.1% |
| 19-Jun | SAT | 6/19 | MID FLORIDA P&DC | 84.3% | 97.7% | | 95.5% | #VALUE! | 100.0% | 100.0% | 95.8% |

rev 04/2/2008

MAP

Last Saved: December 14, 2010

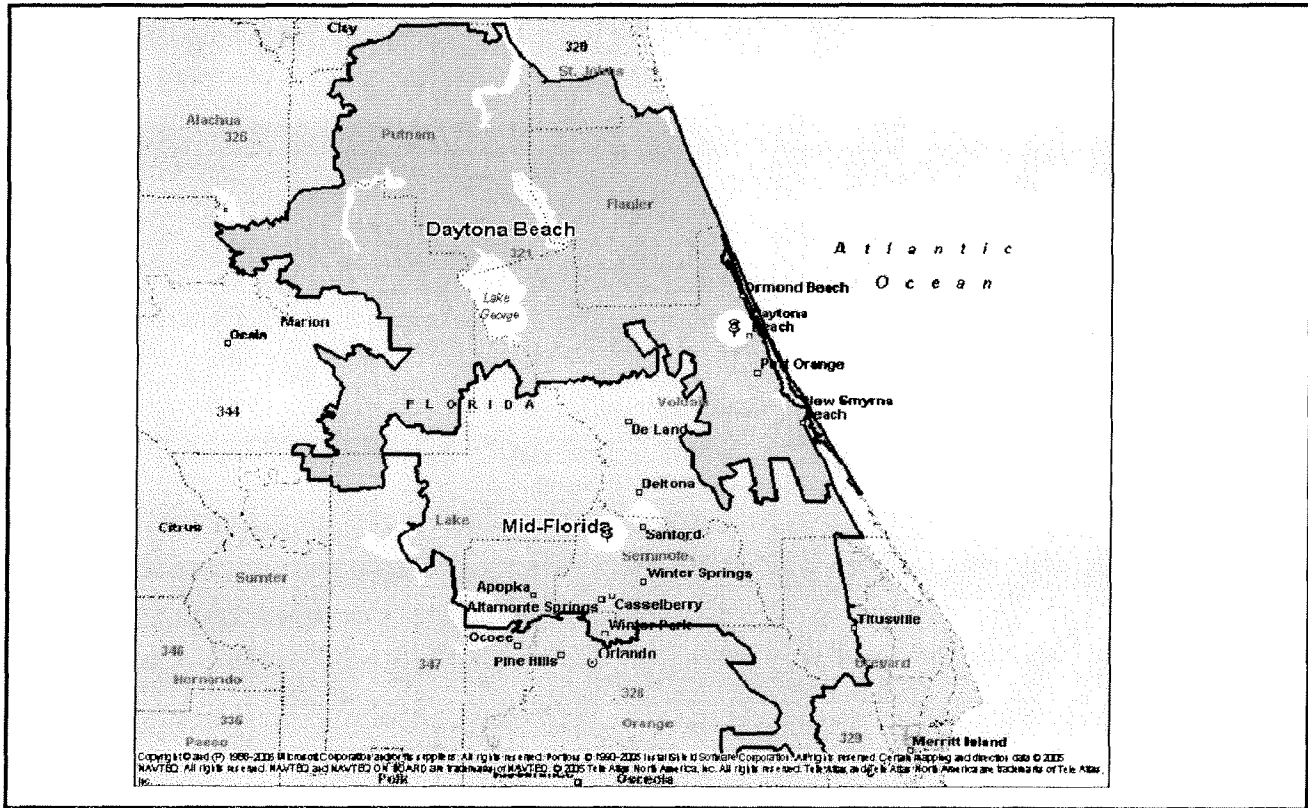
Losing Facility Name and Type: Daytona Beach P&DF

Current 3D ZIP Code(s): 321

Miles to Gaining Facility: 38

Gaining Facility Name and Type: Mid-Florida P&DC

Current 3D ZIP Code(s): 327



rev 03/20/2006

Service Standard Impacts

Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

Losing Facility 3D ZIP Code(s): 321

Gaining Facility 3D ZIP Code(s): 327

Based on report prepared by Network Integration Support dated: 6/23/2010

| Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) | | | | | | | | | | | | | | | | |
|---|-----------|----------|------------|----------|-----------|----------|--------|----------|-------|----------|-------|----------|-------|----------|-------------|----------|
| | FCM | | | | | | PRI | | PER * | | STD * | | PSVC | | ALL CLASSES | |
| | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All | % Change | All | % Change | All | % Change | All | % Change |
| UPGRADE | 48,967 | 13.6% | 0 | 0.0% | 48,967 | 3.1% | 920 | 3.5% | 0 | 0.0% | 0 | 0.0% | 802 | 8.3% | 50,689 | 3.1% |
| DOWNGRADE | 44,609 | 12.3% | 10,464 | 0.9% | 55,074 | 3.5% | 309 | 1.2% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 55,383 | 3.4% |
| TOTAL | 93,577 | 25.9% | 10,464 | 0.9% | 104,041 | 6.6% | 1,229 | 4.6% | 0 | 0.0% | 0 | 0.0% | 802 | 8.3% | 106,072 | 6.5% |
| NET UP+NO CHNG | 316,785 | 1.2% | 1,217,429 | -0.9% | 1,534,214 | -0.4% | 26,384 | 2.3% | 0 | 0.0% | 0 | 0.0% | 9,641 | 8.3% | 1,570,239 | -0.3% |
| VOLUME TOTAL | 361,394 | | 1,227,893 | | 1,589,287 | | 26,693 | | | | | | 9,641 | | 1,625,622 | |

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

| Service Standard Changes - Pairs | | | | | | | | | | | | | | | | |
|---|-----------|----------|------------|----------|-------|----------|-----|----------|-----|----------|-----|----------|------|----------|-------------|----------|
| | FCM | | | | | | PRI | | PER | | STD | | PSVC | | ALL CLASSES | |
| | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All | % Change | All | % Change | All | % Change | All | % Change |
| UPGRADE | 8 | 57.1% | 0 | 0.0% | 8 | 0.2% | 209 | 5.7% | 396 | 10.7% | 918 | 24.9% | 2 | 0.1% | 1,533 | 8.3% |
| DOWNGRADE | 6 | 42.9% | 46 | 1.3% | 52 | 1.4% | 13 | 0.4% | 185 | 5.0% | 3 | 0.1% | 0 | 0.0% | 253 | 1.4% |
| TOTAL | 14 | 100.0% | 46 | 1.3% | 60 | 1.6% | 222 | 6.0% | 581 | 15.7% | 921 | 25.0% | 2 | 0.1% | 1,786 | 9.7% |
| NET | 2 | 14.3% | (46) | -1.3% | (44) | -1.2% | 196 | 5.3% | 211 | 5.7% | 915 | 24.8% | 2 | 0.1% | 1,280 | 6.9% |

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: December 14, 2010

Stakeholder Notification Page 1

Lossing Facility: Daytona Beach P&DF

AMP Event: Start of Study

Employees

| | |
|---|-------------------------------------|
| Newsbreak <small>(Member)</small> | 07/15/2010 <small>(Date)</small> |
| Standup Talk <small>(Member)</small> | 07/15/2010 <small>(Date)</small> |

Employee Organizations

| | | |
|--|--|-------------------------------------|
| Carol Amato, President <small>(Contact Person)</small> | APWU Local 1672 <small>(Title/Union)</small> | 07/15/2010 <small>(Date)</small> |
| Joseph Gerace, State Branch President <small>(Contact Person)</small> | National League of Postmasters <small>(Title/Union)</small> | 07/15/2010 <small>(Date)</small> |
| Robert Schmidt, President <small>(Contact Person)</small> | Mail Handlers Local 318 <small>(Title/Union)</small> | 07/15/2010 <small>(Date)</small> |
| Terry Fedea, President <small>(Contact Person)</small> | NAPUS <small>(Title/Union)</small> | 07/15/2010 <small>(Date)</small> |
| Tim Ford, VP <small>(Contact Person)</small> | NAPS Southern Region <small>(Title/Union)</small> | 07/15/2010 <small>(Date)</small> |

Government Officials

| | | |
|---|--|-------------------------------------|
| Frank Bruno, County Chair <small>(Contact Person)</small> | County of Volusia <small>(Title/Office)</small> | 07/15/2010 <small>(Date)</small> |
| Glenn Ritchey, Mayor Daytona Beach <small>(Contact Person)</small> | Daytona Beach <small>(Title/Office)</small> | 07/15/2010 <small>(Date)</small> |
| Honorable Bill Nelson <small>(Contact Person)</small> | US Senate, Orlando FL <small>(Title/Office)</small> | 07/15/2010 <small>(Date)</small> |
| Honorable George Lemieux <small>(Contact Person)</small> | US Senate, Orlando FL <small>(Title/Office)</small> | 07/15/2010 <small>(Date)</small> |
| Honorable John Mica <small>(Contact Person)</small> | US House Representatives/Ormond Beach <small>(Title/Office)</small> | 07/15/2010 <small>(Date)</small> |

Media

| | | |
|--|---|-------------------------------------|
| General Manager/News <small>(Contact Person)</small> | 1590 WPUL Radio <small>(Company Name)</small> | 07/15/2010 <small>(Date)</small> |
| Managing Editor <small>(Contact Person)</small> | Orlando Sentinel <small>(Company Name)</small> | 07/15/2010 <small>(Date)</small> |
| News Director <small>(Contact Person)</small> | WFTV TV 27 <small>(Company Name)</small> | 07/15/2010 <small>(Date)</small> |
| News Director <small>(Contact Person)</small> | WESH 2 News <small>(Company Name)</small> | 07/15/2010 <small>(Date)</small> |
| News Director <small>(Contact Person)</small> | Wings Communications WELE AM 1380 <small>(Company Name)</small> | 07/15/2010 <small>(Date)</small> |
| Newsroom <small>(Contact Person)</small> | Daytona Times, Central FL Communications <small>(Company Name)</small> | 07/15/2010 <small>(Date)</small> |
| Newsroom <small>(Contact Person)</small> | The News-Journal <small>(Company Name)</small> | 07/15/2010 <small>(Date)</small> |
| Program Director/News <small>(Contact Person)</small> | WNDB 1150 AM <small>(Company Name)</small> | 07/15/2010 <small>(Date)</small> |

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

Loosing Facility: Daytona Beach P&DF

AMP Event: Start of Study

Community Organizations/Groups

| | | |
|---|--|----------------------|
| Larry McKinney, President/CEO (Contact Person) | Daytona Beach/Halifax Chamber of Commer (Organization Name) | 07/15/2010 (Date) |
|---|--|----------------------|

Local Mailers

| | | |
|---|---|----------------------|
| KRISTY HEBERLE (Contact Person) | A ANIMAL CONTROL MANAGEMENT, INC (Company Name) | 07/15/2010 (Date) |
| KEITH ERTELL (Contact Person) | A WORLDWISE INC. (Company Name) | 07/15/2010 (Date) |
| JEFF KLEIN (Contact Person) | A1A COMMUNICATIONS, INC. (Company Name) | 07/15/2010 (Date) |
| JOE (Contact Person) | AAA MAIL PRO (Company Name) | 07/15/2010 (Date) |
| RICH OLIVER (Contact Person) | ABATE OF FLORIDA INC (Company Name) | 07/15/2010 (Date) |
| CHRIS GOINS (Contact Person) | ABUNDANT LIFE ASSEMBLY OF GOD (Company Name) | 07/15/2010 (Date) |
| LIBBY MALMBERG (Contact Person) | ADVANCED TECHNOLOGY CENTER (Company Name) | 07/15/2010 (Date) |
| BETH CARPENTER (Contact Person) | AIR-SUR, INC. (Company Name) | 07/15/2010 (Date) |
| JERRY WISE (Contact Person) | ALCH ADVERTISING INC (Company Name) | 07/15/2010 (Date) |
| JUDY LUGEN, TOM LUGEN (Contact Person) | ALL REALTY SERVICES, INC. (Company Name) | 07/15/2010 (Date) |
| LIZ MCCANDLESS (Contact Person) | ALL SAINTS LUTHERAN CHURCH (Company Name) | 07/15/2010 (Date) |
| KELLI W. (Contact Person) | ALLIANCE RETIREMENT (Company Name) | 07/15/2010 (Date) |
| NANNETTE ROSEVEAR-AGENT (Contact Person) | ALLSTATE INS/NANNETTE ROSEVEAR (Company Name) | 07/15/2010 (Date) |
| JOHN PENNY (Contact Person) | ALLSTATE INSURANCE CO (Company Name) | 07/15/2010 (Date) |
| JILL SELLERS (Contact Person) | ALLSTATE/CLAY SELLERS AGENCY (Company Name) | 07/15/2010 (Date) |
| KATHRYN WALTERS (Contact Person) | AMERICAN AUTOMOBILE ASSOCIATION (Company Name) | 07/15/2010 (Date) |
| CONNIE BOWERS (Contact Person) | AMERICAN CANCER SOCIETY (Company Name) | 07/15/2010 (Date) |
| MIKE LEE SHEWMAKER (Contact Person) | AMERICAN LAB DESIGN, LLC (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | AMERICAN LEGION 361 (ALFRED UNCLE (Company Name) | 07/15/2010 (Date) |
| SUSAN PIERCE (Contact Person) | AMERICAN LEGION AUX 270 (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | AMERICAN LEGION POST 120 (Company Name) | 07/15/2010 (Date) |
| MICHAEL WOLOHAN (Contact Person) | AMERICAN LEGION POST 267 (Company Name) | 07/15/2010 (Date) |
| KELLY (Contact Person) | AMERICAN LUNG ASSN OF FLORIDA (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | AMERICAN POSTAL WORKERS UNION I C (Company Name) | 07/15/2010 (Date) |
| BEVERLY (Contact Person) | AMERICAN RED CROSS (Company Name) | 07/15/2010 (Date) |

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Daytona Beach P&DF

Stakeholder Notification Page 3

AMP Event: Start of Study

| | | |
|--|---|----------------------|
| LLOYD BUMGARNER (Contact Person) | AMERICAN RED CROSS (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | AMERICANO LIMITED PARTNERSHIP (Company Name) | 07/15/2010 (Date) |
| JACLYN (Contact Person) | AMERIGAS (Company Name) | 07/15/2010 (Date) |
| CRYSTAL HUELSMAN (Contact Person) | AMERIPRISE FINANCIAL (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | AMF BOWLING (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | AMVETS POST 911 (Company Name) | 07/15/2010 (Date) |
| BARBARA GRIGAT (Contact Person) | ANCHOR CERTIFIED PLANNERS GROUP (Company Name) | 07/15/2010 (Date) |
| LIBBY WILLIAMS (Contact Person) | APCO (Company Name) | 07/15/2010 (Date) |
| CAROL AMATO (Contact Person) | APWU LOCAL 1672 (Company Name) | 07/15/2010 (Date) |
| MAEME BREIHAN (Contact Person) | ARC INC/CEM ELECTRIC (Company Name) | 07/15/2010 (Date) |
| JOYCE ROSS EXT. 19 (Contact Person) | ARC VOLUSIA (Company Name) | 07/15/2010 (Date) |
| CONNIE KRZYZOWSKI (Contact Person) | ART LEAGUE DAYTONA BEACH (Company Name) | 07/15/2010 (Date) |
| JODY ROBERTS (Contact Person) | ARTESIAN POOLS OF EAST FLORIDA, INC (Company Name) | 07/15/2010 (Date) |
| MARY PORTA (Contact Person) | ASSIST 2 SELL PREMIER REALTY/PORTA (Company Name) | 07/15/2010 (Date) |
| MARCIA BUCKINGHAM (Contact Person) | ASSOCIATION FOR WOMEN IN AVIATION (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | ATLANTIC HIGH SCHOOL (Company Name) | 07/15/2010 (Date) |
| SARAH SMITH (Contact Person) | ATOMIC FITNESS LLC, DBA PLANET FITN (Company Name) | 07/15/2010 (Date) |
| OFFICE MANAGER (Contact Person) | B & R GROUP (Company Name) | 07/15/2010 (Date) |
| MICHELLE NATTRASS (Contact Person) | B. S. J. W. CORPORATION (Company Name) | 07/15/2010 (Date) |
| KATHLEEN DAVIS (Contact Person) | BAGGETT AND SUMMERS FUNERAL HOM (Company Name) | 07/15/2010 (Date) |
| LIBBY GALLANT (Contact Person) | BAHAMA HOUSE (Company Name) | 07/15/2010 (Date) |
| AMY/NICK DEJULIO EXT 126 (Contact Person) | BANKERS LIFE AND CASUALTY (Company Name) | 07/15/2010 (Date) |
| RASHONDA DENSON (Contact Person) | BARRY UNIVERSITY (Company Name) | 07/15/2010 (Date) |
| KAREN ZAHNEN (Contact Person) | BCC ATHLETICS (ZAHNEN) (Company Name) | 07/15/2010 (Date) |
| FRANK HECKMAN (Contact Person) | BEACHSIDE NEIGHBORHOOD WATCH (Company Name) | 07/15/2010 (Date) |
| MARLENE GOODMAN (Contact Person) | BEALLS DEPT STORE (Company Name) | 07/15/2010 (Date) |
| KELLIE OVERMIER (Contact Person) | BEAR CREEK VENTURE, LTD. (Company Name) | 07/15/2010 (Date) |
| MARET REYNOLDS (Contact Person) | BEFREE ENTERPRISES INC. (Company Name) | 07/15/2010 (Date) |
| JIM/KATHY HUNDLEY (Contact Person) | BEST CHOICE AUTO CARE (Company Name) | 07/15/2010 (Date) |

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losng Facility: Daytona Beach P&DF

Stakeholder Notification Page 4

AMP Event: Start of Study

| | | |
|---|--|-----------------------------|
| DON MORRISON (Contact Person) | BEST VALUE A/C & HEATING LLC (Company Name) | 07/15/2010 (Date) |
| MONA (Contact Person) | BEST WATER SYTEMS, INC (Company Name) | 07/15/2010 (Date) |
| GINA GINSBURG (Contact Person) | BETH JUDAH (Company Name) | 07/15/2010 (Date) |
| JOHN JAYASEELAN (Contact Person) | BETHEL CHRISTIAN FELLOWSHIP (Company Name) | 07/15/2010 (Date) |
| KIM WILLIS (Contact Person) | BETHUNE COOKMAN UNIVERSITY OFFIC (Company Name) | 07/15/2010 (Date) |
| AXIA MELENDEZ (Contact Person) | BETHUNE COOKMAN UNIVERSITY (Company Name) | 07/15/2010 (Date) |
| TERRY TURNER JAMES (Contact Person) | BETHUNE COOKMAN UNIVERSITY (Company Name) | 07/15/2010 (Date) |
| PATRICIA JAMES (Contact Person) | BETHUNE-COOKMAN UNIVERSITY (Company Name) | 07/15/2010 (Date) |
| SHEILA HARLACHER (Contact Person) | BILL WALTER III MELANOMA RESEARCH (Company Name) | 07/15/2010 (Date) |
| DONNA MRAZ (Contact Person) | BISHOP'S GLEN (Company Name) | 07/15/2010 (Date) |
| RANDY HAMMOND-DAB (Contact Person) | BLOCKBUSTER ONLINE (Company Name) | 07/15/2010 (Date) |
| MARCUS LATHROP (Contact Person) | BLOCKBUSTER (Company Name) | 07/15/2010 (Date) |
| DEBRA (Contact Person) | BOLERJACK KEYES & ASSOC PA (Company Name) | 07/15/2010 (Date) |
| JOHN RACILA (Contact Person) | BPOE ELKS 2193 (Company Name) | 07/15/2010 (Date) |
| BRAD COLE (Contact Person) | BRAD COLE INSURANCE AGENCY (Company Name) | 07/15/2010 (Date) |
| TERRI HEWITT (Contact Person) | BREAKAWAY TRAILS HOMEOWNERS ASS (Company Name) | 07/15/2010 (Date) |
| PAM WOMACK (Contact Person) | BRIGHT HOUSE NETWORKS (Company Name) | 07/15/2010 (Date) |
| BIRCHMOORE (Contact Person) | BROWNING COMMUNICATIONS (Company Name) | 07/15/2010 (Date) |
| KARL E. KRAMER (Contact Person) | BUDCO/ENTERTAINMENT PUBLICATIONS (Company Name) | 07/15/2010 (Date) |
| RAY BRIGGS (Contact Person) | BZ MAILING SERVICES, INC. (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | CALVARY CHRISTIAN CENTER (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | CAMPBELL MIDDLE SCHOOL (Company Name) | 07/15/2010 (Date) |
| KATHY (Contact Person) | CAMPUTARO & ASSOCIATES PA (Company Name) | 07/15/2010 (Date) |
| RANDY JOHNSON (Contact Person) | CARPEOPLE MARKETING (Company Name) | 07/15/2010 (Date) |
| MEGAN DECKER (Contact Person) | CARPET PRO (Company Name) | 07/15/2010 (Date) |
| RONEE HUDSON (Contact Person) | CENTER FOR THE VISUALLY IMPAIRED IN (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | CENTRAL BAPTIST CHURCH HALIFAX (Company Name) | 07/15/2010 (Date) |
| ACCOUNTING (Contact Person) | CHAMBER, THE DAYTONA BEACH/HALIFAX (Company Name) | 07/15/2010 (Date) |
| ANDREW WARD (Contact Person) | CHILD EVANG FELLOWSHIP (Company Name) | 07/15/2010 (Date) |

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Daytona Beach P&DF

Stakeholder Notification Page 5

AMP Event: Start of Study

| | | |
|---|---|-----------------------------|
| KATY SNELL (Contact Person) | CHILDREN'S HOME SOCIETY (Company Name) | 07/15/2010 (Date) |
| M JORDAN (Contact Person) | CHILDREN'S HOME SOCIETY (Company Name) | 07/15/2010 (Date) |
| LAURA PORTER (Contact Person) | CHILDREN'S HOME SOCIETY (Company Name) | 07/15/2010 (Date) |
| FU ZHENG (Contact Person) | CHINA CHEF (Company Name) | 07/15/2010 (Date) |
| JIN LIU (Contact Person) | CHINA KING (Company Name) | 07/15/2010 (Date) |
| STACY CHEN (Contact Person) | CHINA STAR (Company Name) | 07/15/2010 (Date) |
| CHRISTINA (Contact Person) | CHRIST EVANGELICAL FREE CHURCH VC (Company Name) | 07/15/2010 (Date) |
| JOHN COLE (Contact Person) | CHRIST PRESBYTERIAN CHURCH (Company Name) | 07/15/2010 (Date) |
| BARBARA RAND (Contact Person) | CHRISTIAN ADVENTURES INTERNATIONAL (Company Name) | 07/15/2010 (Date) |
| JOAN (Contact Person) | CHRISTIAN ADVENTURES (Company Name) | 07/15/2010 (Date) |
| JOHN DICESARE (Contact Person) | CHRISTIAN BELIEVERS CONFERENCE/CM (Company Name) | 07/15/2010 (Date) |
| CHARLIE WEST/JEN FRAHM (Contact Person) | CHURCH OF THE HIGHLANDS PORT ORA (Company Name) | 07/15/2010 (Date) |
| STEPHANIE MASON/TEAGUE (Contact Person) | CINEMATIQUE OF DAYTONA (Company Name) | 07/15/2010 (Date) |
| TRACIE PECORELLA (Contact Person) | CINTAS CORPORATION (Company Name) | 07/15/2010 (Date) |
| CINDY-FINANCE DEPT (Contact Person) | CITY OF DAYTONA BEACH SHORES (Company Name) | 07/15/2010 (Date) |
| STEVE BAYS (Contact Person) | CITY OF DAYTONA BEACH (Company Name) | 07/15/2010 (Date) |
| KRISTINE LESTON (Contact Person) | CITY OF HOLLY HILL (Company Name) | 07/15/2010 (Date) |
| SHIRLEY KELLY (Contact Person) | CITY OF PORT ORANGE (Company Name) | 07/15/2010 (Date) |
| WENDY MAHONEY (Contact Person) | CITY OF SOUTH DAYTONA (Company Name) | 07/15/2010 (Date) |
| CHANTELL (Contact Person) | CLARK PROPERTIES (Company Name) | 07/15/2010 (Date) |
| MARJORIE SUDDARD (Contact Person) | CLASSIC MOTORSPORTS (Company Name) | 07/15/2010 (Date) |
| LANCE ZEIMETZ/CRAIG DALY (Contact Person) | COBB COLE & BELL, P.A. (Company Name) | 07/15/2010 (Date) |
| LARRY GLINSMAN (Contact Person) | COMFORT MEDICAL SUPPLY, LLC (Company Name) | 07/15/2010 (Date) |
| ERNEST HAMILTON (Contact Person) | COMM WORKERS AMER LOCAL (Company Name) | 07/15/2010 (Date) |
| JOLYNN DEAL (Contact Person) | COMMUNITY LEGAL SERVICES OF MID-FI (Company Name) | 07/15/2010 (Date) |
| KARIN POWELL (Contact Person) | COMMUNITY PARTNERSHIP FOR CHILDR (Company Name) | 07/15/2010 (Date) |
| KARIN POWELL (Contact Person) | COMMUNITY PARTNERSHIP FOR CHILDR (Company Name) | 07/15/2010 (Date) |
| KARIN POWELL (Contact Person) | COMPASSIONATE FRIENDS (THE) (Company Name) | 07/15/2010 (Date) |
| KARIN POWELL (Contact Person) | CONDO RENTALS OF DAYTONA (Company Name) | 07/15/2010 (Date) |

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losng Facility: Daytona Beach P&DF

Stakeholder Notification Page 6

AMP Event: Start of Study

| | | |
|--|--|----------------------|
| BONNIE (Contact Person) | CONKLIN CENTER FOR THE BLIND (Company Name) | 07/15/2010 (Date) |
| MARISA GARY (Contact Person) | CONSOLIDATED-TOMOKA LAND CO. (Company Name) | 07/15/2010 (Date) |
| MARK RITTER (Contact Person) | COSTA DEL MAR SUNGLASSES (Company Name) | 07/15/2010 (Date) |
| PAM VANDYKE (Contact Person) | COUNCIL ON AGING OF VOLUSIA COUNT (Company Name) | 07/15/2010 (Date) |
| LINDA CAMPBELL (Contact Person) | COUNCIL ON AGING VOL COUNTY (Company Name) | 07/15/2010 (Date) |
| BETTY DAVIS (Contact Person) | COVENANT UNITED METHODIST CHURCH (Company Name) | 07/15/2010 (Date) |
| KATHLEEN SHIVE (Contact Person) | CRIME STOPPERS OF NORTHEAST FL IN (Company Name) | 07/15/2010 (Date) |
| SHHELLY (Contact Person) | CROSSROADS BAPTIST CHURCH OF VOL (Company Name) | 07/15/2010 (Date) |
| SHANNON WOODS X212 (Contact Person) | CROUCH REALTY CORP (Company Name) | 07/15/2010 (Date) |
| DEAN JOHNSON NTL SALES DIR (Contact Person) | CULLIGAN WATER (Company Name) | 07/15/2010 (Date) |
| TRACY (Contact Person) | DAILY MANAGEMENT, INC (Company Name) | 07/15/2010 (Date) |
| CHARMAINE HUTH (Contact Person) | DALE WOODWARD FUNERAL HOMES, P./ (Company Name) | 07/15/2010 (Date) |
| NANCY (Contact Person) | DALE WOODWARD FUNERAL HOMES, P./ (Company Name) | 07/15/2010 (Date) |
| JENNIFER KIES (Contact Person) | DAVID C HINSON MIDDLE SCHOOL (Company Name) | 07/15/2010 (Date) |
| JENNY PARKER (Contact Person) | DAVIDSON BROTHERS (Company Name) | 07/15/2010 (Date) |
| ROBERTA FELDMAN (Contact Person) | DAYTONA BEACH AREA CONVENTION & ' (Company Name) | 07/15/2010 (Date) |
| SYLVIA SABATINI (Contact Person) | DAYTONA BEACH AREA CONVENTION VI. (Company Name) | 07/15/2010 (Date) |
| BRENDA REID (Contact Person) | DAYTONA BEACH BOARD OF REALTORS (Company Name) | 07/15/2010 (Date) |
| C SHULZ/RON KUNZ (Contact Person) | DAYTONA BEACH CHAMBER OF COMMEI (Company Name) | 07/15/2010 (Date) |
| PATTI SWENSEN (Contact Person) | DAYTONA BEACH CHAPTER OF HADASS, (Company Name) | 07/15/2010 (Date) |
| WILLIAM ARSENAULT (Contact Person) | DAYTONA BEACH INTERNATIONAL FESTI (Company Name) | 07/15/2010 (Date) |
| AMANDA (Contact Person) | DAYTONA BEACH KENNEL CLUB, INC (Company Name) | 07/15/2010 (Date) |
| KIM MASELI (Contact Person) | DAYTONA BEACH LODGE #1141 B.P.O.E. (Company Name) | 07/15/2010 (Date) |
| | DAYTONA BEACH MASONIC LODGE 270 (Company Name) | 07/15/2010 (Date) |
| | DAYTONA BEACH SEVENTH DAY ADVEN' (Company Name) | 07/15/2010 (Date) |
| | DAYTONA BEACH SYMPHONY SOCIETY (Company Name) | 07/15/2010 (Date) |
| | DAYTONA BEACH WELCOME CENTER (Company Name) | 07/15/2010 (Date) |
| | DAYTONA CUBS (Company Name) | 07/15/2010 (Date) |
| | DAYTONA MEMORIAL PARK-DAYTONA FL (Company Name) | 07/15/2010 (Date) |

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Daytona Beach P&DF

Stakeholder Notification Page 7

AMP Event: Start of Study

| | | |
|---|--|--------------------|
| CHRISTINE HAMPTON (Contact Person) | DAYTONA PLAYHOUSE (Company Name) | 07/15/2010 Date |
| CHRISTY HARRISON (Contact Person) | DAYTONA PLUMBING (Company Name) | 07/15/2010 Date |
| VICKI STANLEY (Contact Person) | DAYTONA STATE COLLEGE (Company Name) | 07/15/2010 Date |
| CASSANDRA (Contact Person) | DAYTONA TIMES, INC. (Company Name) | 07/15/2010 Date |
| SCOTT D. MACMILLAN (Contact Person) | DAYTONA TOYOTA (Company Name) | 07/15/2010 Date |
| REDELL DUNGEY (Contact Person) | DENTAL ARTS UNLIMITED, INC (Company Name) | 07/15/2010 Date |
| DENNIS DEVLIN (Contact Person) | DESERT INN RESORT (Company Name) | 07/15/2010 Date |
| MIKE O'BRIEN (Contact Person) | DIPLOMATIC REALTY (Company Name) | 07/15/2010 Date |
| BRIAN SYFORD (Contact Person) | DIRECT MAIL EXPRESS (Company Name) | 07/15/2010 Date |
| PONCE INLET PRINTING (Contact Person) | DISABLED AMERICAN VETERANS-GREAT (Company Name) | 07/15/2010 Date |
| THERESA DOAN (Contact Person) | DOAN MANAGEMENT (Company Name) | 07/15/2010 Date |
| MICHELE KULAKOWSKI (Contact Person) | DOCTORS' CHOICE (Company Name) | 07/15/2010 Date |
| M. F. WARREN (Contact Person) | DOMESTIC ABUSE COUNCIL OF VOLUSIA (Company Name) | 07/15/2010 Date |
| DENNIS (Contact Person) | DRAGNET CREDIT & TENANT SCREENING (Company Name) | 07/15/2010 Date |
| KAREN WULF/GLENN H. (Contact Person) | DUVASAWKO (Company Name) | 07/15/2010 Date |
| LUCY HALELUK (Contact Person) | EARLY LEARNING COALITION OF FLAGLER (Company Name) | 07/15/2010 Date |
| DIANA (Contact Person) | EASTER SEAL SOCIETY OF VOLUSIA & FLAGLER (Company Name) | 07/15/2010 Date |
| PAT SAVARD (Contact Person) | EDWARD SAVARD, PA (Company Name) | 07/15/2010 Date |
| MICHELLE MERCER (Contact Person) | EMBARC HEALTHCARE, INC (Company Name) | 07/15/2010 Date |
| DAVID WOOTEN (Contact Person) | EMBRACED BY GRACE, INC. (Company Name) | 07/15/2010 Date |
| ALICIA HUTCHINSON (Contact Person) | EMBRY RIDDLE AERONAUTICAL UNIVERSITY (Company Name) | 07/15/2010 Date |
| JILL ROBINSON (Contact Person) | EMERGENCY MEDICAL FOUNDATION (Company Name) | 07/15/2010 Date |
| RICK DAVENPORT (Contact Person) | ENVIRONMENTS FOR LIVING/MASCO ADI (Company Name) | 07/15/2010 Date |
| VIRGINIA BENNETT (Contact Person) | EPIPHANY CATHOLIC CHURCH (Company Name) | 07/15/2010 Date |
| CARRIE WATERS (Contact Person) | ET & T DISTRIBUTORS INC (Company Name) | 07/15/2010 Date |
| LEE TOUTOUNEHIAN (Contact Person) | EXECUTIVE REALTY GROUP, INC. (Company Name) | 07/15/2010 Date |
| DIANE KIRVAN, MANAGER (Contact Person) | EXIT REALTY OF DAYTONA (Company Name) | 07/15/2010 Date |
| JESSICA BETH HOWARD (Contact Person) | FAITH (Company Name) | 07/15/2010 Date |
| UNKNOWN (Contact Person) | FAMILY RENEW COMMUNITY (Company Name) | 07/15/2010 Date |

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Daytona Beach P&DF

Stakeholder Notification Page 8

AMP Event: Start of Study

| | | |
|--|---|-----------------------------|
| TERESA RASHALL (Contact Person) | FAMILY WORSHIP CENTER/DECISION MI (Company Name) | 07/15/2010 (Date) |
| KELLY FERGUSON (Contact Person) | FATHER LOPEZ CATHOLIC HIGH SCHOOL (Company Name) | 07/15/2010 (Date) |
| NORMA (Contact Person) | FIRST BAPTIST CHURCH DAYTONA BEAC (Company Name) | 07/15/2010 (Date) |
| JEANNIE PELLETIER (Contact Person) | FIRST BAPTIST CHURCH OF SOUTH DAY (Company Name) | 07/15/2010 (Date) |
| WALLY MCNEIL (Contact Person) | FIRST MORTGAGE TRUST (Company Name) | 07/15/2010 (Date) |
| ELAINE DOXIE (Contact Person) | FIRST PRESBYTERIAN CHURCH (Company Name) | 07/15/2010 (Date) |
| WILLEM-JAN VAN DEIJCH (Contact Person) | FIRST UNITED METHODIST CHURCH OF I (Company Name) | 07/15/2010 (Date) |
| L. SCOVOTTO (Contact Person) | FLORIDA ANIMAL CARE CENTER (Company Name) | 07/15/2010 (Date) |
| BOBBY J. SCARLETT (Contact Person) | FLORIDA FIRE SERVICE (Company Name) | 07/15/2010 (Date) |
| SANDY LAWRENCE (Contact Person) | FLORIDA GENERAL BAPTIST CONVENTIC (Company Name) | 07/15/2010 (Date) |
| TANYA SMITH (Contact Person) | FLORIDA HEALTH CARE PLAN (Company Name) | 07/15/2010 (Date) |
| LORA MERCES (Contact Person) | FLORIDA HEALTH CARE PLAN, INC. (Company Name) | 07/15/2010 (Date) |
| LYNN MILES (Contact Person) | FLORIDA HEALTH CARE (Company Name) | 07/15/2010 (Date) |
| GARY CARTER (Contact Person) | FLORIDA HOSPITAL MEMORIAL FOUNDA (Company Name) | 07/15/2010 (Date) |
| MIKE LAMOTHE (Contact Person) | FLORIDA HOSPITAL MEMORIAL MEDICAL (Company Name) | 07/15/2010 (Date) |
| LINDSAY REW (Contact Person) | FLORIDA HOSPITAL-FLAGLER, MKTG DEF (Company Name) | 07/15/2010 (Date) |
| MARSHA BUSHMAN (Contact Person) | FLORIDA POWER & LIGHT (Company Name) | 07/15/2010 (Date) |
| L LIN (Contact Person) | FLOWERS CENTRAL INC. (Company Name) | 07/15/2010 (Date) |
| EDWARD F MOON (Contact Person) | FRATERNAL ORDER OF EAGLES 4401 (Company Name) | 07/15/2010 (Date) |
| NORM (Contact Person) | FRATERNAL ORDER OF EAGLES 4435 (Company Name) | 07/15/2010 (Date) |
| DANNY PARKES (Contact Person) | FRATERNAL ORDER OF EAGLES AERIE 3 (Company Name) | 07/15/2010 (Date) |
| CURT LEONARD (Contact Person) | FRATERNAL ORDER OF EAGLES AERIE 4 (Company Name) | 07/15/2010 (Date) |
| MARY RACILA (Contact Person) | FRATERNAL ORDER OF EAGLES AERIE 4 (Company Name) | 07/15/2010 (Date) |
| AUDRIE BECK (Contact Person) | FRIENDS OF THE ORMOND BEACH LIBRA (Company Name) | 07/15/2010 (Date) |
| BRM CUSTOMER (Contact Person) | FRIENDS OF VOLUSIA COUNTY LIBRARY (Company Name) | 07/15/2010 (Date) |
| ANDREA DAVIS (Contact Person) | FULL GOSPEL NATIVE MISSIONARY (Company Name) | 07/15/2010 (Date) |
| MARILYN (Contact Person) | GAFFS REALTY (Company Name) | 07/15/2010 (Date) |
| | GAS STATIONS, USA (Company Name) | 07/15/2010 (Date) |

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Daytona Beach P&DF

Stakeholder Notification Page 9

AMP Event: Start of Study

| | | |
|---|---|---------------------------|
| RAY BRIGGS (Contact Person) | GHS SOLUTIONS (Company Name) | 07/15/2010 Date |
| UNK (Contact Person) | GIANT RECREATIONAL WORLD (Company Name) | 07/15/2010 Date |
| GEORGE MONTANUS (Contact Person) | GOSPEL ASSOCIATION FOR THE BLIND (Company Name) | 07/15/2010 Date |
| BECKY RILEY (Contact Person) | GRACE EPISCOPAL CHURCH (Company Name) | 07/15/2010 Date |
| LEIA SMITH (Contact Person) | GRACE LUTHERAN CHURCH (Company Name) | 07/15/2010 Date |
| CUSTOMER (Contact Person) | GRAND AMERICAN ROAD RACING (Company Name) | 07/15/2010 Date |
| GARY HUNTER (Contact Person) | GRASSROOTS MOTORSPORTS (Company Name) | 07/15/2010 Date |
| BRIAN SYFORD/DME (Contact Person) | GSM (Company Name) | 07/15/2010 Date |
| KEN GUILD (Contact Person) | GUILD SOLUTIONS (Company Name) | 07/15/2010 Date |
| MARY SPEARMAN (Contact Person) | GULFSTREAM FINANCIAL (Company Name) | 07/15/2010 Date |

Stakeholders Notification

(WorkBook Tab Notification - 2)

Last Saved: December 14, 2010

Stakeholder Notification Page 1

Loosing Facility: Daytona Beach P&DF

AMP Event: Start of Study

Local Mailers

| | | |
|-------------------|-------------------------------------|------------|
| (Contact Person) | HALIFAX BAPTIST ASSOCIATION | 07/15/2010 |
| LORI GILLOOLY | (Company Name) | Date |
| (Contact Person) | HALIFAX HABITAT FOR HUMANITY | 07/15/2010 |
| TIFFANY | (Company Name) | Date |
| (Contact Person) | HALIFAX HEALTH AUXILIARY INC | 07/15/2010 |
| CYNTHIA SPRAKER | (Company Name) | Date |
| (Contact Person) | HALIFAX HEALTH | 07/15/2010 |
| KAREN LAFFERTY | (Company Name) | Date |
| (Contact Person) | HALIFAX HEALTH | 07/15/2010 |
| PURCHASING DEPT | (Company Name) | Date |
| (Contact Person) | HALIFAX HEALTH | 07/15/2010 |
| GWEN | (Company Name) | Date |
| (Contact Person) | HALIFAX HERALD (THE) | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| DENISE COLLINS | HALIFAX HISTORICAL SOCIETY | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| JUNE INFANTINO | HALIFAX HOSPICE INC | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| JOHN ROESSELER | HALIFAX HUMANE SOCIETY | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| ROBERT KRELEVICH | HALIFAX LODGE 81 F&AM | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| DEBRA CHAMPNELLA | HALIFAX RIVER AUDUBON SOC | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| MARY LOU | HALIFAX RIVER MOOSE LODGE 2516 | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| LIZE KALASHIAN | HALIFAX RIVER YACHT CB | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| GUERLYNE BELLEVUE | HALIFAX URBAN MINISTRIES | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| LARRY HEPLER | HALIFAX VETERINARY CLINIC | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| (Contact Person) | HEALTHY START COALITION OF FLAGLER | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| HARRIET LEWIS | HEAVENLY HANDS BABYSITTING | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| JING YAN HUANG | HEPLER INTERNATIONAL MINISTRIES INC | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| BOB DAVIS | HIGGINBOTTHAM AUTO | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| TERRI WOODS | HILL & PONTON | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| LISA EGLE | HOLLY HILL CHAMBER OF COMMERCE | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| (Contact Person) | HOLY CROSS EV. LUTHERAN CHURCH | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| BOB DAVIS | HOT WOK CHINESE RESTAURANT | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| TERRI WOODS | HOTEL MOTEL ASSN OF VOLUSIA COUNTY | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| LISA EGLE | HUMANA INC. | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |
| (Contact Person) | ICI HOMES | 07/15/2010 |
| (Contact Person) | (Company Name) | Date |

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Loosing Facility: Daytona Beach P&DF

Stakeholder Notification Page 2

AMP Event: Start of Study

| | | |
|---|--|----------------------|
| ALLYSON BROWN (Contact Person) | INDIVIDUAL RETIREMENT ACCOUNTS OF (Company Name) | 07/15/2010 (Date) |
| ALLAN JUSKO (Contact Person) | INSTITUTE OF ELECT & ELECTRONIC EN (Company Name) | 07/15/2010 (Date) |
| CHRIS SARNO (Contact Person) | INTERNATIONAL MIRACLE CENTER CHUF (Company Name) | 07/15/2010 (Date) |
| STEVE HIGHTOWER (Contact Person) | INTERNATIONAL SPEEDWAY CORPORAT (Company Name) | 07/15/2010 (Date) |
| SHEENA NORTH-BLOOD (Contact Person) | IPS WORLDWIDE (Company Name) | 07/15/2010 (Date) |
| BILL OR ROXANNE (Contact Person) | IWF (THE FOUNDRY)(AQUAMAXX) (Company Name) | 07/15/2010 (Date) |
| PEARL WILLIAMS (Contact Person) | J C DRIVING SCHOOL (Company Name) | 07/15/2010 (Date) |
| GAIL JOHNSTON (Contact Person) | J&P CYCLES- ORMOND BEACH (Company Name) | 07/15/2010 (Date) |
| J.R. RODERMUND (Contact Person) | J.R. RODERMUND (Company Name) | 07/15/2010 (Date) |
| JENNIFER WEBSTER (Contact Person) | JAMES MOORE & CO (Company Name) | 07/15/2010 (Date) |
| JAMES HAWKINS (Contact Person) | JBT AMD ASSOCIATES (Company Name) | 07/15/2010 (Date) |
| GLORIA MAX (Contact Person) | JEWISH FEDERATION (Company Name) | 07/15/2010 (Date) |
| JOHN DUNKIN (Contact Person) | JOHN DUNKIN (Company Name) | 07/15/2010 (Date) |
| ROBERT JOHNSON (Contact Person) | JOHNSON EUBANK & CO, PA, CPA'S (Company Name) | 07/15/2010 (Date) |
| RALPH MORFORD (Contact Person) | JON HALL HONDA (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | KEISER COLLEGE (Company Name) | 07/15/2010 (Date) |
| CATHY KING (Contact Person) | KING DIRECT MARKETING INC (Company Name) | 07/15/2010 (Date) |
| JOHN WALSH (Contact Person) | KNIGHTS OF COLUMBUS 8086 (Company Name) | 07/15/2010 (Date) |
| LAUREN FISHER (Contact Person) | LAUREN M FISHER (Company Name) | 07/15/2010 (Date) |
| DME/HEATHER F (Contact Person) | LIBERTY TAX SERVICE (Company Name) | 07/15/2010 (Date) |
| KAREN SWEETSER (Contact Person) | LINDA EVANS & ASSOC INC (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | LITHOCRAFT INC (Company Name) | 07/15/2010 (Date) |
| SARA FLETCHER (Contact Person) | LITTLE GYM OF PORT ORANGE (Company Name) | 07/15/2010 (Date) |
| FELICIA VITIELLO (Contact Person) | LOHMAN OFFICES, LLC (Company Name) | 07/15/2010 (Date) |
| NANCY LOHMAN (Contact Person) | LOHMAN PET CEMETERY & CREMATION, (Company Name) | 07/15/2010 (Date) |
| JACK R. RAFOOL (Contact Person) | LOYAL ORDER OF MOOSE, LODGE 1263 (Company Name) | 07/15/2010 (Date) |
| ELLEN CLONTZ-BUSINESS MGR (Contact Person) | MAINLAND SR HIGH SCH (Company Name) | 07/15/2010 (Date) |
| ELSA A. REIN (Contact Person) | MARIACHI RESTAURANT (Company Name) | 07/15/2010 (Date) |
| SHELLY LEIDER (Contact Person) | MARKETING BY INNOVATION (Company Name) | 07/15/2010 (Date) |

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Losing Facility: Daytona Beach P&DF

Stakeholder Notification Page 3

AMP Event: Start of Study

| | | |
|--|--|----------------------|
| EILEEN OSGOOD (Contact Person) | MBI (Company Name) | 07/15/2010 (Date) |
| DAVE WIEGAND (Contact Person) | MDW UNITED INC D/B/A GRAPHIC SOLUT (Company Name) | 07/15/2010 (Date) |
| PATRICIA REID/RAY-BZ (Contact Person) | MEDIA WORKS (Company Name) | 07/15/2010 (Date) |
| MIKE LAMOTHE (Contact Person) | MEMORIAL HEALTH SYSTEMS INC (Company Name) | 07/15/2010 (Date) |
| MONICA (Contact Person) | MERCEDES-BENZ OF DAYTONA (Company Name) | 07/15/2010 (Date) |
| NIKKI (Contact Person) | MERRILL LYNCH & ASSOC. (Company Name) | 07/15/2010 (Date) |
| JOHN LELASHER (Contact Person) | METRA ELECTRONICS CORPORATION (Company Name) | 07/15/2010 (Date) |
| CAROL OR JILL (Contact Person) | MICHAEL EPITROPOULOS (Company Name) | 07/15/2010 (Date) |
| DAVID SASSER (Contact Person) | MIDLANTIC MARKETING SOLUTIONS INC (Company Name) | 07/15/2010 (Date) |
| ANDREA M. SILVA (Contact Person) | MITCHELL-NOEL INC. (Company Name) | 07/15/2010 (Date) |
| BONNIE TREMBLAY (Contact Person) | MUSEUM ARTS SCIENCES (Company Name) | 07/15/2010 (Date) |
| LIZ KLEINSCHMIDT (Contact Person) | MUSIC USA FESTIVALS (Company Name) | 07/15/2010 (Date) |
| TOM ROMINGER (Contact Person) | NASCAR INC (Company Name) | 07/15/2010 (Date) |
| MALENA DOTY (Contact Person) | NATIONAL CTR FOR PREVENTION & RES (Company Name) | 07/15/2010 (Date) |
| BRETT BLANCHARD (Contact Person) | NATIONS DIRECT MARKETING (Company Name) | 07/15/2010 (Date) |
| JACK STIMIS (Contact Person) | NAVY LEAGUE OF THE UNITED STATES I (Company Name) | 07/15/2010 (Date) |
| HEATHER FERGUSON (Contact Person) | NC STATE UNIVERSITY ALUMNI ASSOC. (Company Name) | 07/15/2010 (Date) |
| PEGGY (Contact Person) | NCLB @ HOLLY HILL MIDDLE SCHOOL (Company Name) | 07/15/2010 (Date) |
| MARGARET HILDEBRAND (Contact Person) | NCLB/EDC @ HOLLY HILL MIDDLE SCHOC (Company Name) | 07/15/2010 (Date) |
| GUI P (MICHAEL) LIU (Contact Person) | NEW CHINA KING (Company Name) | 07/15/2010 (Date) |
| DEBRA REYES (Contact Person) | NEW LIFE CHURCH INC (Company Name) | 07/15/2010 (Date) |
| KIM WRIGHT (Contact Person) | NEWS JOURNAL CORPORATION (Company Name) | 07/15/2010 (Date) |
| NICK DEJULIO (Contact Person) | NICHOLAS DEJULIO (Company Name) | 07/15/2010 (Date) |
| THERESA QUINN (Contact Person) | O.B.S. CHAP. 1057 OF THE A.A.R.P. (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | OCEAN EAST RESORT CLUB (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | OCEANSIDE COUNTRY CLUB (Company Name) | 07/15/2010 (Date) |
| ANGELA GLEASON (Contact Person) | OCEANWALK RESORT (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | OLDS HALL GOOD SAMARITAN CENTER (Company Name) | 07/15/2010 (Date) |
| ROBERT BOGGESS (Contact Person) | ORMOND BEACH MASONIC LODGE #326 (Company Name) | 07/15/2010 (Date) |

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Stakeholders Notification (continued)

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Losing Facility: Daytona Beach P&DF

Stakeholder Notification Page 4

AMP Event: Start of Study

| | | |
|---|---|-----------------------------|
| PAM (Contact Person) | ORMOND BEACH MIDDLE SCHOOL (Company Name) | 07/15/2010 (Date) |
| PATRICIA KROLL (Contact Person) | ORMOND BEACH PRESBYTERIAN CHURCH (Company Name) | 07/15/2010 (Date) |
| ANTHONY UANINO (Contact Person) | ORMOND BEACH WEST ROTARY FOUND. (Company Name) | 07/15/2010 (Date) |
| SUSAN RICHMOND (Contact Person) | ORMOND MEMORIAL ART MUSEUM & GALLERY (Company Name) | 07/15/2010 (Date) |
| LUKE MILLER (Contact Person) | OUR LADY OF HOPE CATHOLIC CHURCH (Company Name) | 07/15/2010 (Date) |
| DONN DOBBERSTEIN (Contact Person) | OUR LADY OF LOURDES SCHOOL (Company Name) | 07/15/2010 (Date) |
| BILL TROTT (Contact Person) | OUR SAVIORS EVANGELICAL LUTHERAN CHURCH (Company Name) | 07/15/2010 (Date) |
| RENEE MCQUEEN (Contact Person) | P. O. R. T (Company Name) | 07/15/2010 (Date) |
| KRISTIN WHALEN, LISA WHITE (Contact Person) | PACE CENTER FOR GIRLS VOLUSIA FLAGLER COUNTY (Company Name) | 07/15/2010 (Date) |
| PATRICIA DEES (Contact Person) | PALMETTO CLUB (THE) (Company Name) | 07/15/2010 (Date) |
| JANICE (Contact Person) | PAYTAS HOMES (Company Name) | 07/15/2010 (Date) |
| BOB FRAZIER (Contact Person) | PECK ASSOCIATES (Company Name) | 07/15/2010 (Date) |
| MIKE BENNETT (Contact Person) | PELICAN BAY HOMEOWNERS (Company Name) | 07/15/2010 (Date) |
| MARY OR JOHN RACILA (Contact Person) | PERFECT BYTE (Company Name) | 07/15/2010 (Date) |
| DEBBIE (Contact Person) | PERRY'S OCEAN EDGE (Company Name) | 07/15/2010 (Date) |
| PATTY TROPEA (Contact Person) | POE & BROWN (Company Name) | 07/15/2010 (Date) |
| CINDY NEAL (Contact Person) | POLICE ATHLETIC LEAGUE OF PORT ORANGE (Company Name) | 07/15/2010 (Date) |
| PETER ATWOOD (Contact Person) | PONCE DELEON LIGHTHOUSE PRESERVATION (Company Name) | 07/15/2010 (Date) |
| DIANNE (Contact Person) | PONCE INLET PRINTING INC (Company Name) | 07/15/2010 (Date) |
| JOANNA WALTON (Contact Person) | PONCE INLET TOWN HALL (Company Name) | 07/15/2010 (Date) |
| ERIC KOZAK (Contact Person) | PORT ORANGE CHAMBER OF COMMERCE (Company Name) | 07/15/2010 (Date) |
| | PORT ORANGE FAMILY CHIROPRACTIC CENTER (Company Name) | 07/15/2010 (Date) |
| | PORT ORANGE FAMILY DAYS COMMUNITY CENTER (Company Name) | 07/15/2010 (Date) |
| | PORT ORANGE LODGE NO 2723 (Company Name) | 07/15/2010 (Date) |
| | PORT ORANGE PRES. CHURCH (Company Name) | 07/15/2010 (Date) |
| | PORT ORANGE UNITED CHURCH OF CHRIST (Company Name) | 07/15/2010 (Date) |
| | POWER FLO SYSTEMS INC. (Company Name) | 07/15/2010 (Date) |
| | PREGNANCY CRISIS CENTER (Company Name) | 07/15/2010 (Date) |
| | PREMIER CARE IN BATHING (Company Name) | 07/15/2010 (Date) |

Stakeholders Notification (continued)

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Losing Facility: Daytona Beach P&DF

Stakeholder Notification Page 5

AMP Event: Start of Study

| | | |
|--|---|--------------------|
| VICKI MIGNARDI (Contact Person) | PRINCE OF PEACE CHURCH (Company Name) | 07/15/2010 Date |
| SANDY GENO (Contact Person) | PRUDENTIAL TRANSACT REALTY, INC (Company Name) | 07/15/2010 Date |
| JAY YOUNG (Contact Person) | PS PRINTING & MARKETING (Company Name) | 07/15/2010 Date |
| BOB SVAHN (Contact Person) | PUTNAM COUNTY TAX COLLECTOR (Company Name) | 07/15/2010 Date |
| (Contact Person) | RADIOLOGY ASSOCIATES INC (Company Name) | 07/15/2010 Date |
| BETTY (Contact Person) | RAYMOND JAMES AND ASSOCIATES (Company Name) | 07/15/2010 Date |
| (Contact Person) | RE/MAX ALL PRO REALTY (Company Name) | 07/15/2010 Date |
| RITA SPIKES (Contact Person) | RE/MAX PROPERTY CENTER (Company Name) | 07/15/2010 Date |
| WILLIAM NAVARRA (Contact Person) | REALTY PROS & ASSOCIATES, LLC (Company Name) | 07/15/2010 Date |
| JIM COFFIELD, CHAIRMAN REVCV (Contact Person) | REPUBLICAN EXECUTIVE COMMITTEE OI (Company Name) | 07/15/2010 Date |
| ANDY PALMER/DME (Contact Person) | REPUBLICAN PARTY OF FLORIDA (Company Name) | 07/15/2010 Date |
| AMY WADE-CAROTENUTO (Contact Person) | RESCUED HEARTS ANIMAL SHELTER INC (Company Name) | 07/15/2010 Date |
| JOYCE SCHUMAKER (Contact Person) | RESOURCES FOR WOMEN, INC (Company Name) | 07/15/2010 Date |
| (Contact Person) | RETIRED OFFICERS ASSN (Company Name) | 07/15/2010 Date |
| PATTY HUMPHRIES (Contact Person) | RICE & ROSE (Company Name) | 07/15/2010 Date |
| RICHARD SCHWARTZ (Contact Person) | RICHARD SCHWARTZ (Company Name) | 07/15/2010 Date |
| NAOMI (Contact Person) | RIGHT SOURCE, INC. (Company Name) | 07/15/2010 Date |
| JAMES OWNBY (Contact Person) | RIO RANCHO LANDOWNERS ASSOC INC (Company Name) | 07/15/2010 Date |
| JUDY GUESS (Contact Person) | RIVERBEND COMMUNITY CHURCH (Company Name) | 07/15/2010 Date |
| CAROL (Contact Person) | RIVERVIEW METHODIST CHURCH (Company Name) | 07/15/2010 Date |
| ROBERT WOROBEK (Contact Person) | ROBERT WOROBEK (Company Name) | 07/15/2010 Date |
| OFFICE MANAGER (Contact Person) | ROTSTEIN & SHIFFMAN (Company Name) | 07/15/2010 Date |
| MARCYA WANTUCH (Contact Person) | ROYAL COACH TOURS & CRUISES INC (Company Name) | 07/15/2010 Date |
| EMILY LO (Contact Person) | ROYAL DYNASTY CHINESE REST. (Company Name) | 07/15/2010 Date |
| (Contact Person) | RTC ENTERPRISES INC (Company Name) | 07/15/2010 Date |
| 0 (Contact Person) | S P B PIZZA, INC DOMINO'S (Company Name) | 07/15/2010 Date |
| JOE PARILA EXT 204 (Contact Person) | SALVATION ARMY (Company Name) | 07/15/2010 Date |
| (Contact Person) | SCOTT DENTAL ASSOCIATES INC (Company Name) | 07/15/2010 Date |
| OFFICE MANAGER (Contact Person) | SEABREEZE SENIOR HIGH SCHOOL (Company Name) | 07/15/2010 Date |

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Losing Facility: Daytona Beach P&DF

Stakeholder Notification Page 6

AMP Event: Start of Study

| | | |
|---|---|----------------------|
| FRANCIS (Contact Person) | SEABREEZE UNITED CHURCH (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | SEARS (Company Name) | 07/15/2010 (Date) |
| KARRIN SCOTT (Contact Person) | SERVICE PAYMENT PLAN (Company Name) | 07/15/2010 (Date) |
| STACY MARTIN-GEN MGR (Contact Person) | SHORES RESORT AND SPA (Company Name) | 07/15/2010 (Date) |
| JEFFREY FREDERICK KNOTT (Contact Person) | SHOWROOMTODAY.COM, INC. (Company Name) | 07/15/2010 (Date) |
| WILLIAMS (Contact Person) | SICKLE CELL DISEASE ASSN/VOLUSIA C (Company Name) | 07/15/2010 (Date) |
| MARY LOU DEELEY (Contact Person) | SISTER CITIES ASSOCIATION OF VOLUSI (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | SKILLS APPLIED FOR EVANGELISM (Company Name) | 07/15/2010 (Date) |
| M. KACZYNSKI (Contact Person) | SMA BEHAVIORAL HEALTH SERVICE, INC (Company Name) | 07/15/2010 (Date) |
| OFFICE MANAGER (Contact Person) | SMITH, HOOD, PERKINS, LOUCKS, STOU (Company Name) | 07/15/2010 (Date) |
| KERRY RATTO (Contact Person) | SOLAR FIT (Company Name) | 07/15/2010 (Date) |
| DAVID COOPER CREECH (Contact Person) | SOLAR SOLUTIONS OF FLORIDA (Company Name) | 07/15/2010 (Date) |
| SUE JEFFREYS (Contact Person) | SOUTH DAYTONA STORAGE & OFFICES (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | SOUTH HAVEN CHRISTIAN CHURCH (Company Name) | 07/15/2010 (Date) |
| BRIAN SYFORD (Contact Person) | SOUTHEAST TOYOTA DISTRIBUTORS LLI (Company Name) | 07/15/2010 (Date) |
| BRIAN SYFORD/DME (Contact Person) | SOUTHEAST TOYOTA (Company Name) | 07/15/2010 (Date) |
| MARY SPEARMAN (Contact Person) | SOUTHERN MANAGEMENT- REAL SOURC (Company Name) | 07/15/2010 (Date) |
| BARBARA MARTIN-BKKPR (Contact Person) | SPRUCE CREEK SENIOR H S (Company Name) | 07/15/2010 (Date) |
| PEGGY (Contact Person) | ST DEMETRIOS GREEK ORTHODOX CHU (Company Name) | 07/15/2010 (Date) |
| KAREN SPURGE (Contact Person) | ST JAMES EPISCOPAL CHURCH (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | ST MARYS EPISCOPAL CHURCH (Company Name) | 07/15/2010 (Date) |
| EXT 3008 SHARON (Contact Person) | ST PAULS CHURCH (Company Name) | 07/15/2010 (Date) |
| BRIAN SYFORD/DME (Contact Person) | STATE OF FLORIDA DISBURSEMENT UNI (Company Name) | 07/15/2010 (Date) |
| BILLIE BUNCH (Contact Person) | STEVE & CHERYL INGRAM MINISTRIES (Company Name) | 07/15/2010 (Date) |
| DIANNA PETERSON (Contact Person) | STIFEL NICOLAUS (Company Name) | 07/15/2010 (Date) |
| BONNIE SALIBA (Contact Person) | STUDIO EWORKS (Company Name) | 07/15/2010 (Date) |
| NANCY DANCE (Contact Person) | SUNDANCE REALTY/CENTURY 21 (Company Name) | 07/15/2010 (Date) |
| MARGARET SWEENEY (Contact Person) | SUNSET HARBOR YACHT CLUB (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | SUNSHINE SAFETY COUNCIL, INC. (Company Name) | 07/15/2010 (Date) |

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Stakeholders Notification (continued)

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Losing Facility: Daytona Beach P&DF

Stakeholder Notification Page 7

AMP Event: Start of Study

| | | |
|---|--|-----------------------------|
| SANDRA RUCKER (Contact Person) | SUNTRUST MORTGAGE (Company Name) | 07/15/2010 (Date) |
| MARTIN C. BOIRE (Contact Person) | SUPPORT OUR TROOPS INC (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | SWEETWATER ELEMENTARY SCHOOL (Company Name) | 07/15/2010 (Date) |
| BEVERLY TAN (Contact Person) | TAIPEI TOKYO CHINESE RESTAURANT & (Company Name) | 07/15/2010 (Date) |
| TAMSYN OR THERESE (Contact Person) | TEMPLE BETH EL (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | TEMPLE ISRAEL (Company Name) | 07/15/2010 (Date) |
| KATHLEEN MELVIN (Contact Person) | TENNANT PRINTING CO (Company Name) | 07/15/2010 (Date) |
| TERESA VALDES (Contact Person) | TERESA VALDES (Company Name) | 07/15/2010 (Date) |
| CYNTHIA FISHER (Contact Person) | THE AIRLINE ACADEMY (Company Name) | 07/15/2010 (Date) |
| LAURIE GOMONRING (Contact Person) | THE ART HAUS AT SPRUCE CREEK FOUR (Company Name) | 07/15/2010 (Date) |
| DOMINIC BONGO (Contact Person) | THE BROADCAST TEAM (Company Name) | 07/15/2010 (Date) |
| DIANE BARKER (Contact Person) | THE CHILDREN'S ADVOCACY CENTER OF (Company Name) | 07/15/2010 (Date) |
| IONA HUGHES (Contact Person) | THE COMMUNICATOR (Company Name) | 07/15/2010 (Date) |
| HILDRED ROCHELEAU (Contact Person) | THE FALLS AT ORMOND MOBILE HOME (Company Name) | 07/15/2010 (Date) |
| RICHARD SCHAUFERT (Contact Person) | THE KIRKWOOD GROUP (Company Name) | 07/15/2010 (Date) |
| KELLEY BALES (Contact Person) | THE MAGNA GROUP (Company Name) | 07/15/2010 (Date) |
| SHEILA CAMPO (Contact Person) | THE NATIONAL PUBLISHING COMPANY (Company Name) | 07/15/2010 (Date) |
| CELESTE (Contact Person) | THE PULMONARY PAPER (Company Name) | 07/15/2010 (Date) |
| KAREN KOCH (Contact Person) | THE SANCTUARY ON SPRUCE CREEK, HI (Company Name) | 07/15/2010 (Date) |
| GRACYE BEEMAN (Contact Person) | THE SEWING GARRET INC (Company Name) | 07/15/2010 (Date) |
| DAVID GIGLIOTTI (Contact Person) | THE SMART CIRCLE (Company Name) | 07/15/2010 (Date) |
| MELISSA LINGOHEADSTUDENT SRVCS (Contact Person) | THE TRIUNE/PALMER COLLEGE-FLORIDA (Company Name) | 07/15/2010 (Date) |
| SARAH THOMAS (Contact Person) | THOMAS PHYSICAL THERAPY (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | TOM COOK JEWELER INC (Company Name) | 07/15/2010 (Date) |
| LINDA MARSHALL (Contact Person) | TOMOKA CHRISTIAN CHURCH (Company Name) | 07/15/2010 (Date) |
| CHRISTINE GOUDREAU (Contact Person) | TOMOKA OAKS HOMEOWNERS ASSOCIA (Company Name) | 07/15/2010 (Date) |
| JUDY GARRETT (Contact Person) | TOMOKA UNITED METHODIST CHURCH (Company Name) | 07/15/2010 (Date) |
| SHERRY FRENCH (Contact Person) | TOM'S AUTOMOTIVE (Company Name) | 07/15/2010 (Date) |
| KEN NELSON (Contact Person) | TRAILS HOMEOWNERS ASSOCIATION (Company Name) | 07/15/2010 (Date) |

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Loosing Facility: Daytona Beach P&DF

Stakeholder Notification Page 8

AMP Event: Start of Study

| | | |
|--|---|----------------------|
| (Contact Person) | TRINITY LUTHERAN CHURCH (Company Name) | 07/15/2010 (Date) |
| MARY ANN HANAMAN (Contact Person) | TRUGREEN (Company Name) | 07/15/2010 (Date) |
| CECILE TURCOTTE (Contact Person) | TURCOTTE HOCKEY SCHOOL (Company Name) | 07/15/2010 (Date) |
| LISA MARTINEZ (Contact Person) | TWIN LAKES IMAGING CENTER (Company Name) | 07/15/2010 (Date) |
| GARY G. ELLIS (Contact Person) | TXU ENERGY RETAIL COMPANY LLC (Company Name) | 07/15/2010 (Date) |
| ROSE (Contact Person) | TYMBER CREEK HOMEOWNERS ASSOCI (Company Name) | 07/15/2010 (Date) |
| JOANNEY WILSON (Contact Person) | TYMBERCREEK UTILITIES (Company Name) | 07/15/2010 (Date) |
| FENG WU (Contact Person) | U CHINA RESTAURANT (Company Name) | 07/15/2010 (Date) |
| MARY LOU SIMMONS (Contact Person) | U.S. 1 HOMECRAFTERS (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | UNION CONGREGATIONAL CHURCH (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | UNITED CEREBRAL PALSY OF EAST CEN (Company Name) | 07/15/2010 (Date) |
| LINDA BOUTILIER, SECRETARY (Contact Person) | UNITED PRESBYTERIAN CHURCH OF DA (Company Name) | 07/15/2010 (Date) |
| KATIE (Contact Person) | UNITED WAY OF VOLUSIA COUNTY INC (Company Name) | 07/15/2010 (Date) |
| WARD (Contact Person) | UNITY CENTER OF CHRIST (Company Name) | 07/15/2010 (Date) |
| BRIAN SYFORD/DME (Contact Person) | US SMOKELESS TOBACCO CO (USST) (Company Name) | 07/15/2010 (Date) |
| PENNY DEAN (Contact Person) | USA TODAY SPORTS WEEKLY (Company Name) | 07/15/2010 (Date) |
| JENNIFER CLAIR (Contact Person) | USA TODAY (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | VFW POST 1590 (Company Name) | 07/15/2010 (Date) |
| JOHN RACILA- PONCE INLET PRINT (Contact Person) | VFW POST 3282 (Company Name) | 07/15/2010 (Date) |
| THOMAS FINKEN (Contact Person) | VICTORIOUS LIFE CHURCH (Company Name) | 07/15/2010 (Date) |
| VIRGINIA LEWANDOWSKI (Contact Person) | VIRGINIA LEWANDOWSKI (Company Name) | 07/15/2010 (Date) |
| RIO (Contact Person) | VOL. CTY. SCHOOL BOARD (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | VOLUSIA CO BAR ASSC (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | VOLUSIA CO MEDICAL SOC (Company Name) | 07/15/2010 (Date) |
| ATTN: PAM RENFRO (Contact Person) | VOLUSIA COUNTY COMMUNITY INFORM (Company Name) | 07/15/2010 (Date) |
| (Contact Person) | VOLUSIA COUNTY HEALTH DEPARTMEN (Company Name) | 07/15/2010 (Date) |
| CAROL PETERSON60195 (Contact Person) | VOLUSIA COUNTY SCHOOLS (Company Name) | 07/15/2010 (Date) |
| JONATHAN GILES (Contact Person) | VOLUSIA FLAGLER FAMILY YMCA (Company Name) | 07/15/2010 (Date) |
| BETH MC GEE (Contact Person) | VOLUSIA HOME BUILDERS ASSN (Company Name) | 07/15/2010 (Date) |

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Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Stakeholder Notification Page 9

Losing Facility: Daytona Beach P&DF

AMP Event: Start of Study

| | | |
|---|---|--------------------|
| Laurie (Contact Person) | VOLUSIA LITERACY COUNCIL INC (Company Name) | 07/15/2010 Date |
| ELIZABETH CAMAROTA (Contact Person) | VOLUSIA-FLAGLER SIERRA CLUB (Company Name) | 07/15/2010 Date |
| DOROTHY (Contact Person) | WACHOVIA MORTGAGE (Company Name) | 07/15/2010 Date |
| DAVID WADSWORTH (Contact Person) | WADSWORTH FLOORING (Company Name) | 07/15/2010 Date |
| ACCTS. PAYABLE (Contact Person) | WARNER CHRISTIAN ACADEMY (Company Name) | 07/15/2010 Date |
| CHRISTINA ROBB (Contact Person) | WARNER CHRISTIAN ACADEMY (Company Name) | 07/15/2010 Date |
| JACKIE ANDRASCO (Contact Person) | WARNER WORLD (Company Name) | 07/15/2010 Date |
| STAN YUAN LIU (Contact Person) | WASABI BOWL (Company Name) | 07/15/2010 Date |
| GAIL KEENE (Contact Person) | WATSON REALTY CORP (Company Name) | 07/15/2010 Date |
| TAMMY JONES (Contact Person) | WATSON REALTY (Company Name) | 07/15/2010 Date |
| KIM WAS (Contact Person) | WAVERLY PROPERTY GROUP (Company Name) | 07/15/2010 Date |
| VICKI STANLEY (Contact Person) | WCEU FOUNDATION, INC. (Company Name) | 07/15/2010 Date |
| TESS JOHNSEN (Contact Person) | WELLS FARGO ADVISORS (Company Name) | 07/15/2010 Date |
| CORA S. FLETCHER (Contact Person) | WESTMINSTER BY-THE-SEA PRESBYTER (Company Name) | 07/15/2010 Date |
| CAROLYN (Contact Person) | WESTON, GREGORY & DURANCEAU P.A. (Company Name) | 07/15/2010 Date |
| RAIMEE CAMPBELL (Contact Person) | WESTON, GREGORY & DURANCEAU, P.A. (Company Name) | 07/15/2010 Date |
| JOANNE (Contact Person) | WHITE CHAPEL CHURCH OF GOD (Company Name) | 07/15/2010 Date |
| MISTY LEWIS (Contact Person) | WHITE CHAPEL CHURCH OF GOD (Company Name) | 07/15/2010 Date |
| TERRY STARK (Contact Person) | WHITE CHAPEL CHURCH OF GOD (Company Name) | 07/15/2010 Date |
| KERRY ROBINSON, SR PASTOR (Contact Person) | WHITE CHAPEL (Company Name) | 07/15/2010 Date |
| LAWRENCE H. BROXTON SR (Contact Person) | WHOLE CHILD CHARTER ACADEMY INC (Company Name) | 07/15/2010 Date |
| GREG DAVIS (Contact Person) | WILD STRANDZ HAIR SALON (Company Name) | 07/15/2010 Date |
| KAREN HILL (Contact Person) | WILKERSON & WYATT (Company Name) | 07/15/2010 Date |
| (Contact Person) | WINNING WOMEN OF FLORIDA (Company Name) | 07/15/2010 Date |
| JIMMY WANG (Contact Person) | WOK N ROLL (Company Name) | 07/15/2010 Date |
| JASON (Contact Person) | WOK N ROLL (Company Name) | 07/15/2010 Date |
| JASON MEYER (Contact Person) | WORKSMART MD, INC. (Company Name) | 07/15/2010 Date |
| PATTI CORSILLO (Contact Person) | WP ENTERPRISES OF FLORIDA, LLC (Company Name) | 07/15/2010 Date |

rev 07/16/2008

Stakeholders Notification

(WorkBook Tab Notification - 3)

Last Saved: December 14, 2010

Stakeholder Notification Page 1

Losing Facility: Daytona Beach P&DF

AMP Event: Public Meeting

Meeting: Plaza Hotel

Meeting Date: October 7, 2010

Location: North Atlantic Ave, Daytona Beach

Meeting Time: 7pm

Employees

Newsbreak

(Method)

09/20/2010

(Date)

Standup Talk

(Method)

09/20/2010

(Date)

Employee Organizations

Carol Amato, President

(Contact Person)

APWU Local 1672

(Branch/Dept)

09/20/2010

(Date)

Janie Holder, State Branch President

(Contact Person)

National League of Postmasters

(Branch/Dept)

09/20/2010

(Date)

Robert Schmidt, President

(Contact Person)

Mail Handlers Local 318

(Branch/Dept)

09/20/2010

(Date)

Terry Fedea, President

(Contact Person)

NAPUS

(Branch/Dept)

09/20/2010

(Date)

Tim Ford, VP

(Contact Person)

NAPS Southern Region

(Branch/Dept)

09/20/2010

(Date)

Government Officials

Frank Bruno, County Chair

(Contact Person)

County of Volusia

(Title/Office)

09/20/2010

(Date)

Glenn Ritchey, Mayor Daytona Beach

(Contact Person)

Daytona Beach

(Title/Office)

09/20/2010

(Date)

Honorable Bill Nelson

(Contact Person)

US Senate, Orlando FL

(Title/Office)

09/20/2010

(Date)

Honorable George Lemieux

(Contact Person)

US Senate, Orlando FL

(Title/Office)

09/20/2010

(Date)

Honorable John Mica

(Contact Person)

US House Representatives/Ormond Beach

(Title/Office)

09/20/2010

(Date)

Media

General Manager/News

(Contact Person)

1590 WPUL Radio

(Company Name)

09/20/2010

(Date)

Managing Editor

(Contact Person)

Orlando Sentinel

(Company Name)

09/20/2010

(Date)

News Director

(Contact Person)

WFTV TV 27

(Company Name)

09/20/2010

(Date)

News Director

(Contact Person)

WESH 2 News

(Company Name)

09/20/2010

(Date)

News Director

(Contact Person)

Wings Communications WELE AM 1380

(Company Name)

09/20/2010

(Date)

Newsroom

(Contact Person)

Daytona Times, Central FL Communications

(Company Name)

09/20/2010

(Date)

Newsroom

(Contact Person)

The News-Journal

(Company Name)

09/20/2010

(Date)

Program Director/News

(Contact Person)

WNDB 1150 AM

(Company Name)

09/20/2010

(Date)

rev 07/08/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 3)

Stakeholder Notification Page 2

Losing Facility: Daytona Beach P&DF

AMP Event: Public Meeting

Community Organizations/Groups

Larry McKinney, President/CEO

(Contact Person)

Daytona Beach/Halifax Chamber of Commer

(Organization Name)

09/20/2010

(Date)

Local Mailers

467

(Contact Person)

same as for study started

(Company Name)

09/20/2010

(Date)

Workhour Costs - Current

Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

Gaining Facility: Mid-Florida P&DC

Date Range of Data: 07/01/09 << >> 08/30/10

| Losing Current Workhour Rate by LDC | |
|-------------------------------------|------------|
| LDC | Function 1 |
| 11 | \$38.50 |
| 12 | \$42.86 |
| 13 | \$38.48 |
| 14 | \$43.47 |
| 15 | \$38.85 |
| 16 | \$0.00 |
| 17 | \$39.93 |
| 18 | \$38.61 |

| LDC | Function 4 |
|-----|------------|
| 41 | \$0.00 |
| 42 | \$0.00 |
| 43 | \$0.00 |
| 44 | \$0.00 |
| 45 | \$0.00 |
| 46 | \$0.00 |
| 47 | \$0.00 |
| 48 | \$34.13 |

| Gaining Current Workhour Rate by LDC | |
|--------------------------------------|------------|
| LDC | Function 1 |
| 11 | \$45.80 |
| 12 | \$51.88 |
| 13 | \$42.08 |
| 14 | \$37.51 |
| 15 | \$41.59 |
| 16 | \$0.00 |
| 17 | \$42.40 |
| 18 | \$40.02 |

| LDC | Function 4 |
|-----|------------|
| 41 | \$0.00 |
| 42 | \$35.03 |
| 43 | \$0.00 |
| 44 | \$0.00 |
| 45 | \$0.00 |
| 46 | \$0.00 |
| 47 | \$0.00 |
| 48 | \$0.00 |

| (1) Current Operation Numbers | (2) % Moved to Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) | (7) Current Annual Workhour Costs |
|--|------------------------------|--|---|---------------------------------------|--|--|
| 002 | 100.0% | | | | | \$88,582 |
| 009 | 100.0% | | | | | \$26,859 |
| 010 | 100.0% | | | | | \$76,017 |
| 014 | 100.0% | | | | | \$23,988 |
| 015 | 100.0% | | | | | \$90,343 |
| 016 | 100.0% | | | | | \$16 |
| 017 | 100.0% | | | | | \$173,207 |
| 018 | 100.0% | | | | | \$133,336 |
| 020 | 100.0% | | | | | \$375 |
| 021 | 100.0% | | | | | \$0 |
| 022 | 100.0% | | | | | \$0 |
| 030 | 100.0% | | | | | \$230,004 |
| 040 | 100.0% | | | | | \$5,665 |
| 044 | 100.0% | | | | | \$128,710 |
| 050 | 100.0% | | | | | \$15,372 |
| 060 | 100.0% | | | | | \$49,678 |
| 066 | 100.0% | | | | | \$4,807 |
| 067 | 100.0% | | | | | \$3,506 |
| 070 | 100.0% | | | | | \$65 |
| 074 | 100.0% | | | | | \$246,507 |
| 110 | 100.0% | | | | | \$1,565 |
| 112 | 100.0% | | | | | \$89,660 |
| 120 | 100.0% | | | | | \$431 |
| 127 | 100.0% | | | | | \$148,896 |
| 128 | 100.0% | | | | | \$3,210 |
| 136 | 100.0% | | | | | \$328 |
| 140 | 100.0% | | | | | \$625,144 |
| 150 | 100.0% | | | | | \$0 |
| 160 | 100.0% | | | | | \$210,549 |
| 168 | 100.0% | | | | | \$25,483 |
| 169 | 100.0% | | | | | \$388,693 |
| 170 | 100.0% | | | | | \$122 |
| 175 | 100.0% | | | | | \$34,114 |
| 178 | 100.0% | | | | | \$15,164 |
| 179 | 100.0% | | | | | \$2,239 |
| 180 | 100.0% | | | | | \$174,177 |
| 185 | 100.0% | | | | | \$21,676 |
| 200 | 100.0% | | | | | \$144,108 |
| 208 | 100.0% | | | | | \$479 |
| 210 | 100.0% | | | | | \$249,124 |

| (8) Current Operation Numbers | (9) % Moved to Losing | (10) Current Annual FHP Volume | (11) Current Annual TPH or NATPH Volume | (12) Current Annual Workhours | (13) Current Productivity (TPH or NATPH) | (14) Current Annual Workhour Costs |
|--|-----------------------------|---|--|--|---|---|
| 002 | | | | | | \$99,929 |
| 009 | | | | | | \$0 |
| 010 | | | | | | \$25,765 |
| 012 | | | | | | \$33,003 |
| 015 | | | | | | \$128,796 |
| 016 | | | | | | \$254 |
| 017 | | | | | | \$245,053 |
| 018 | | | | | | \$328,326 |
| 020 | | | | | | \$0 |
| 021 | | | | | | \$0 |
| 022 | | | | | | \$0 |
| 030 | | | | | | \$997,752 |
| 040 | | | | | | \$79,390 |
| 044 | | | | | | \$326,878 |
| 050 | | | | | | \$1,384 |
| 060 | | | | | | \$1,005 |
| 066 | | | | | | \$7,243 |
| 067 | | | | | | \$2,133 |
| 070 | | | | | | \$0 |
| 074 | | | | | | \$514,420 |
| 110 | | | | | | \$88,493 |
| 112 | | | | | | \$522,171 |
| 120 | | | | | | \$0 |
| 127 | | | | | | \$343,901 |
| 128 | | | | | | \$195 |
| 136 | | | | | | \$0 |
| 140 | | | | | | \$2,155,287 |
| 150 | | | | | | \$0 |
| 160 | | | | | | \$0 |
| 168 | | | | | | \$0 |
| 169 | | | | | | \$0 |
| 170 | | | | | | \$0 |
| 175 | | | | | | \$0 |
| 178 | | | | | | \$0 |
| 179 | | | | | | \$0 |
| 180 | | | | | | \$11,874 |
| 185 | | | | | | \$80,559 |
| 200 | | | | | | \$74,123 |
| 208 | | | | | | \$82,552 |
| 210 | | | | | | \$339,128 |

Workhour Costs - Proposed

Last Saved: December 14, 2010

Losing Facility: **Daytona Beach P&DF**

Gaining Facility: **Mid-Florida P&DC**

| (1) Proposed Operation Numbers | (2) Proposed Annual FHP Volume | (3) Proposed Annual TPH or NATPH Volume | (4) Proposed Annual Workhours | (5) Proposed Productivity (TPH or NATPH) | (6) Proposed Annual Workhour Costs |
|---|---|--|--|---|---|
| 002 | | | | | \$0 |
| 009 | | | | | \$0 |
| 010 | | | | | \$0 |
| 014 | | | | | \$0 |
| 015 | | | | | \$0 |
| 016 | | | | | \$0 |
| 017 | | | | | \$0 |
| 018 | | | | | \$0 |
| 020 | | | | | \$0 |
| 021 | | | | | \$0 |
| 022 | | | | | \$0 |
| 030 | | | | | \$0 |
| 040 | | | | | \$0 |
| 044 | | | | | \$0 |
| 050 | | | | | \$0 |
| 060 | | | | | \$0 |
| 066 | | | | | \$0 |
| 067 | | | | | \$0 |
| 070 | | | | | \$0 |
| 074 | | | | | \$0 |
| 110 | | | | | \$0 |
| 112 | | | | | \$0 |
| 120 | | | | | \$0 |
| 127 | | | | | \$0 |
| 128 | | | | | \$0 |
| 136 | | | | | \$0 |
| 140 | | | | | \$0 |
| 150 | | | | | \$0 |
| 160 | | | | | \$0 |
| 168 | | | | | \$0 |
| 169 | | | | | \$0 |
| 170 | | | | | \$0 |
| 175 | | | | | \$0 |
| 178 | | | | | \$0 |
| 179 | | | | | \$0 |
| 180 | | | | | \$0 |
| 185 | | | | | \$0 |
| 200 | | | | | \$0 |
| 208 | | | | | \$0 |
| 210 | | | | | \$0 |
| 212 | | | | | \$0 |
| 229 | | | | | \$0 |
| 230 | | | | | \$0 |
| 231 | | | | | \$0 |
| 232 | | | | | \$0 |
| 233 | | | | | \$0 |
| 261 | | | | | \$0 |
| 266 | | | | | \$0 |
| 271 | | | | | \$0 |

| (7) Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) Proposed Annual TPH or NATPH Volume | (10) Proposed Annual Workhours | (11) Proposed Productivity (TPH or NATPH) | (12) Proposed Annual Workhour Costs |
|---|---|--|---|--|--|
| 002 | | | | | \$194,007 |
| 009 | | | | | \$0 |
| 010 | | | | | \$106,498 |
| 012 | | | | | \$68,479 |
| 015 | | | | | \$210,307 |
| 016 | | | | | \$271 |
| 017 | | | | | \$429,005 |
| 018 | | | | | \$469,934 |
| 020 | | | | | \$399 |
| 021 | | | | | \$0 |
| 022 | | | | | \$0 |
| 030 | | | | | \$1,196,221 |
| 040 | | | | | \$84,276 |
| 044 | | | | | \$436,215 |
| 050 | | | | | \$1,954 |
| 060 | | | | | \$2,904 |
| 066 | | | | | \$9,739 |
| 067 | | | | | \$4,042 |
| 070 | | | | | \$0 |
| 074 | | | | | \$727,129 |
| 110 | | | | | \$88,493 |
| 112 | | | | | \$522,171 |
| 120 | | | | | \$458 |
| 127 | | | | | \$502,033 |
| 128 | | | | | \$3,604 |
| 136 | | | | | \$0 |
| 140 | | | | | \$2,610,618 |
| 150 | | | | | \$0 |
| 160 | | | | | \$181,682 |
| 168 | | | | | \$21,998 |
| 169 | | | | | \$1,421 |
| 170 | | | | | \$0 |
| 175 | | | | | \$29,437 |
| 178 | | | | | \$11,957 |
| 179 | | | | | \$0 |
| 180 | | | | | \$11,674 |
| 185 | | | | | \$81,916 |
| 200 | | | | | \$198,473 |
| 208 | | | | | \$83,061 |
| 210 | | | | | \$603,705 |
| 212 | | | | | \$286,723 |
| 229 | | | | | \$1,510,787 |
| 230 | | | | | \$539,734 |
| 231 | | | | | \$1,374,241 |
| 232 | | | | | \$68,166 |
| 233 | | | | | \$12,299 |
| 261 | | | | | \$10,209 |
| 266 | | | | | \$4,715 |
| 271 | | | | | \$249,841 |

Other Workhour Move Analysis

Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

Gaining Facility: Mid-Florida P&DC

Date Range of Data: 07/01/09 to 06/30/10

Current Other Craft Workhours

| Losing Facility | | | | | Gaining Facility | | | | |
|-------------------------------|------------------------------|--------------------------|--------------------------|-----------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------------|-----------------------------------|
| Current MODS Operation Number | Percent Moved to Gaining (%) | Reduction Due to EoB (%) | Current Annual Workhours | Current Annual Workhour Cost (\$) | Current MODS Operation Number | Percent Moved to Losing (%) | Reduction Due to EoB (%) | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| 085 | | 100.0% | | \$115 | 085 | | | | \$0 |
| 515 | | 100.0% | | \$272 | 515 | | | | \$187 |
| 566 | 52.0% | 48.0% | | \$25,490 | 566 | | | | \$0 |
| 570 | | 100.0% | | \$169 | 570 | | | | \$0 |
| 581 | | 100.0% | | \$72 | 581 | | | | \$355,503 |
| 616 | | 100.0% | | \$3,645 | 616 | | | | \$7,780 |
| 624 | | 100.0% | | \$10,638 | 624 | | | | \$3,982 |
| 634 | | 100.0% | | \$9,235 | 634 | | | | \$0 |
| 665 | | 100.0% | | \$72,891 | 665 | | | | \$108,426 |
| 668 | 50.0% | 50.0% | | \$140,481 | 668 | | | | \$0 |
| 680 | 20.0% | 80.0% | | \$85,064 | 680 | | | | \$0 |
| 745 | 50.0% | 50.0% | | \$129,998 | 745 | | | | \$475,928 |
| 747 | 5.0% | 95.0% | | \$1,264,789 | 747 | | | | \$711,536 |
| 750 | 50.0% | 50.0% | | \$1,665,258 | 750 | | | | \$4,205,181 |
| 751 | | 100.0% | | \$37 | 751 | | | | \$0 |
| 753 | | 100.0% | | \$598,641 | 753 | | | | \$522,246 |
| | | | | | 666 | | | | \$90,242 |
| | | | | | 673 | | | | \$284,396 |
| | | | | | 691 | | | | \$42,384 |
| | | | | | 748 | | | | \$1,256,585 |

Proposed Other Craft Workhours

| Losing Facility | | | Gaining Facility | | |
|--------------------------------|---------------------------|------------------------------------|--------------------------------|---------------------------|------------------------------------|
| Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) | Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 085 | | \$0 | 085 | | \$0 |
| 515 | | \$0 | 515 | | \$187 |
| 566 | | \$0 | 566 | | \$13,206 |
| 570 | | \$0 | 570 | | \$0 |
| 581 | | \$0 | 581 | | \$355,503 |
| 616 | | \$0 | 616 | | \$7,780 |
| 624 | | \$0 | 624 | | \$3,982 |
| 634 | | \$0 | 634 | | \$0 |
| 665 | | \$0 | 665 | | \$108,426 |
| 668 | | \$0 | 668 | | \$70,241 |
| 680 | | \$0 | 680 | | \$14,066 |
| 745 | | \$0 | 745 | | \$545,968 |
| 747 | | \$0 | 747 | | \$778,330 |
| 750 | | \$0 | 750 | | \$5,061,482 |
| 751 | | \$0 | 751 | | \$0 |
| 753 | | \$0 | 753 | | \$522,246 |
| | | | 666 | | \$90,242 |
| | | | 673 | | \$284,396 |
| | | | 691 | | \$42,384 |
| | | | 748 | | \$1,256,585 |

| | | | |
|--------|----------------|--------|-------------|
| Totals | Ops-Reducing | 25,395 | \$1,335,833 |
| | Ops-Increasing | 0 | \$0 |
| | Ops-Staying | 0 | \$0 |
| | All Operations | 25,395 | \$1,335,833 |

| | | | |
|--------|----------------|--------|-------------|
| Totals | Ops-Reducing | 0 | \$0 |
| | Ops-Increasing | 22,557 | \$1,300,217 |
| | Ops-Staying | 35,894 | \$1,811,427 |
| | All Operations | 58,251 | \$3,111,644 |

| | | |
|----------|---|-----|
| Ops-Red | 0 | \$0 |
| Ops-Inc | 0 | \$0 |
| Ops-Stay | 0 | \$0 |
| AllOps | 0 | \$0 |

| | | |
|----------|--------|-------------|
| Ops-Red | 0 | \$0 |
| Ops-Inc | 28,342 | \$1,598,462 |
| Ops-Stay | 35,894 | \$1,811,427 |
| AllOps | 64,035 | \$3,409,889 |

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

| Current MODS Operation Number | Percent (%) Moved to Gaining | (%) Reduction Due to EoS | Current Annual Workhours | Current Annual Workhour Cost (\$) |
|-------------------------------|------------------------------|--------------------------|--------------------------|-----------------------------------|
| 781 | 53.0% | 47.0% | | \$97,510 |
| 783 | 20.0% | 80.0% | | \$81,952 |
| Totals | | | 4,956 | \$179,462 |
| | Ops-Reducing | | 4,956 | \$179,462 |
| | Ops-Increasing | | 0 | \$0 |
| | Ops-Staying | | 0 | \$0 |
| | All Operations | | 4,956 | \$179,462 |

| Current MODS Operation Number | Percent (%) Moved to Losing | (%) Reduction Due to EoS | Current Annual Workhours | Current Annual Workhour Cost (\$) |
|-------------------------------|-----------------------------|--------------------------|--------------------------|-----------------------------------|
| 781 | | | | \$203,495 |
| 783 | | | | \$36,838 |
| 780 | | | | \$25,499 |
| Totals | | | 6,830 | \$240,132 |
| | Ops-Reducing | | 0 | \$0 |
| | Ops-Increasing | | 6,830 | \$240,132 |
| | Ops-Staying | | 698 | \$25,499 |
| | All Operations | | 7,328 | \$265,632 |

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

| Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
|--------------------------------|---------------------------|------------------------------------|
| 781 | | \$0 |
| 783 | | \$0 |
| Ops-Red | 0 | \$0 |
| Ops-Inc | 0 | \$0 |
| Ops-Stay | 0 | \$0 |
| AllOps | 0 | \$0 |

| Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
|--------------------------------|---------------------------|------------------------------------|
| 781 | | \$257,580 |
| 783 | | \$52,611 |
| 780 | | \$25,499 |
| Ops-Red | 0 | \$0 |
| Ops-Inc | 8,558 | \$310,190 |
| Ops-Stay | 698 | \$25,499 |
| AllOps | 9,256 | \$335,889 |

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Gaining Facility

Losing Facility

Gaining Facility

| Transportation - PVS | | | |
|--------------------------|--------------------------|-----------------------------------|-----|
| LDC | Current Annual Workhours | Current Annual Workhour Cost (\$) | |
| 31 | | \$0 | |
| 32 | | \$0 | |
| 33 | | \$0 | |
| 34 | | \$0 | |
| 93 | | \$0 | |
| Totals | 0 | \$0 | |
| Subset for Trans-PVS Tab | Ops 817, 679, 764 (31) | 0 | \$0 |
| | Ops 765, 766 (34) | 0 | \$0 |

| Transportation - PVS | | | |
|--------------------------|--------------------------|-----------------------------------|-----|
| LDC | Current Annual Workhours | Current Annual Workhour Cost (\$) | |
| 31 | | \$0 | |
| 32 | | \$0 | |
| 33 | | \$0 | |
| 34 | | \$0 | |
| 93 | | \$0 | |
| Totals | 0 | \$0 | |
| Subset for Trans-PVS Tab | Ops 817, 679, 764 (31) | 0 | \$0 |
| | Ops 765, 766 (34) | 0 | \$0 |

| Transportation - PVS | | | |
|--------------------------|---------------------------|------------------------------------|-----|
| LDC | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) | |
| 31 | | \$0 | |
| 32 | | \$0 | |
| 33 | | \$0 | |
| 34 | | \$0 | |
| 93 | | \$0 | |
| Totals | 0 | \$0 | |
| Subset for Trans-PVS Tab | Ops 817, 679, 764 (31) | 0 | \$0 |
| | Ops 765, 766 (34) | 0 | \$0 |

| Transportation - PVS | | | |
|--------------------------|---------------------------|------------------------------------|-----|
| LDC | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) | |
| 31 | | \$0 | |
| 32 | | \$0 | |
| 33 | | \$0 | |
| 34 | | \$0 | |
| 93 | | \$0 | |
| Totals | 0 | \$0 | |
| Subset for Trans-PVS Tab | Ops 817, 679, 764 (31) | 0 | \$0 |
| | Ops 765, 766 (34) | 0 | \$0 |

Staffing - Management

Last Saved: December 14, 2010

Lossing Facility: Daytona Beach P&DF

Data Extraction Date: 07/12/10

Finance Number: XXXXXXXXXX

| Management Positions | | | | | | |
|-----------------------------|-----------------------------------|--------------|---------------------------------|----------------------------|-----------------------------|-------------------|
| Line | (1) Position Title | (2) Level | (3) Current Auth Staffing | (4) Current On-Rolls | (5) Proposed Staffing | (6) Difference |
| 1 | MGR PROCESSING/DISTRIBUTION FCLTY | EAS-24 | 1 | 1 | 0 | -1 |
| 2 | MGR MAINTENANCE | EAS-21 | 1 | 1 | 0 | -1 |
| 3 | MGR DISTRIBUTION OPERATIONS | EAS-20 | 1 | 1 | 0 | -1 |
| 4 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 1 | 1 | 0 | -1 |
| 5 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 5 | 5 | 0 | -5 |
| 6 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 4 | 3 | 0 | -3 |
| 7 | SECRETARY (FLD) | EAS-12 | 1 | 1 | 0 | -1 |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
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| 43 | | | | | | |
| 44 | | | | | | |

| Management Positions | | | | | | |
|----------------------|----------------------------------|---------------|----------------------------------|-----------------------------|------------------------------|--------------------|
| Line | (12) Position Title | (13) Level | (14) Current Auth Staffing | (15) Current On-Rolls | (16) Proposed Staffing | (17) Difference |
| 1 | MGR PROCESSING/DISTRIBUTION | EAS-25 | 1 | 1 | 1 | 0 |
| 2 | MGR MAINTENANCE | EAS-22 | 1 | 0 | 1 | 1 |
| 3 | MGR IN-PLANT SUPPORT | EAS-21 | 1 | 1 | 1 | 0 |
| 4 | MGR DISTRIBUTION OPERATIONS | EAS-20 | 2 | 2 | 2 | 0 |
| 5 | MGR MAINTENANCE OPERATIONS | EAS-19 | 1 | 1 | 1 | 0 |
| 6 | MGR MAINTENANCE OPERATIONS SUPPT | EAS-19 | 1 | 1 | 1 | 0 |
| 7 | OPERATIONS SUPPORT SPECIALIST | EAS-18 | 1 | 1 | 1 | 0 |
| 8 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 2 | 2 | 3 | 1 |
| 9 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 10 | 10 | 13 | 3 |
| 10 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 7 | 7 | 7 | 0 |
| 11 | NETWORKS SPECIALIST | EAS-16 | 1 | 1 | 1 | 0 |
| 12 | OPERATIONS SUPPORT SPECIALIST | EAS-15 | 1 | 1 | 1 | 0 |
| 13 | SECRETARY (FLD) | EAS-12 | 1 | 1 | 1 | 0 |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
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| 76 | | | | | |
| 77 | | | | | |
| 78 | | | | | |
| 79 | | | | | |
| | Total | 30 | 29 | 34 | 5 |

Retirement Eligibles: 5

Position Loss: (5)

Total PCES/EAS Position Loss: 8 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: December 14, 2010

| Losing Facility: Daytona Beach P&DF | | | | Finance Number: XXXXXXXXXX | | |
|--|----------------------------|------------------------------|------------------------------|---|---------------------------|--------------------|
| Data Extraction Date: <u>07/12/10</u> | | | | | | |
| Craft Positions | (1) Casuals On-Rolls | (2) Part Time On-Rolls | (3) Full Time On-Rolls | (4) Total On-Rolls | (5) Total Proposed | (6) Difference |
| Function 1 - Clerk | 8 | 0 | 72 | 80 | 0 | (80) |
| Function 4 - Clerk | 0 | 0 | 0 | | | |
| Function 1 - Mail Handler | 0 | 4 | 34 | 38 | 0 | (38) |
| Function 4 - Mail Handler | 0 | 0 | 0 | | | |
| Function 1 & 4 Sub-Total | 8 | 4 | 106 | 118 | 0 | (118) |
| Function 3A - Vehicle Service | 0 | 0 | 0 | | | |
| Function 3B - Maintenance | 0 | 0 | 50 | 50 | 0 | (50) |
| Functions 67-69 - Lmtd/Rehab/WC | 0 | 0 | 3 | 3 | 0 | (3) |
| Other Functions | 0 | 0 | 1 | 1 | 0 | (1) |
| Total | 8 | 4 | 160 | 172 | 0 | (172) |
| Retirement Eligibles: <u>51</u> | | | | | | |
| Gaining Facility: Mid-Florida P&DC | | | | Finance Number: XXXXXXXXXX | | |
| Data Extraction Date: <u>07/12/10</u> | | | | | | |
| Craft Positions | (7) Casuals On-Rolls | (8) Part Time On-Rolls | (9) Full Time On-Rolls | (10) Total On-Rolls | (11) Total Proposed | (12) Difference |
| Function 1 - Clerk | 0 | 0 | 167 | 167 | 208 | 41 |
| Function 1 - Mail Handler | 0 | 8 | 94 | 102 | 123 | 21 |
| Function 1 Sub-Total | 0 | 8 | 261 | 269 | 331 | 62 |
| Function 3A - Vehicle Service | 0 | 0 | 0 | | | |
| Function 3B - Maintenance | 0 | 0 | 88 | 88 | 98 | 10 |
| Functions 67-69 - Lmtd/Rehab/WC | 0 | 0 | 0 | | | |
| Other Functions | 0 | 0 | 15 | 15 | 15 | 0 |
| Total | 0 | 8 | 364 | 372 | 444 | 72 |
| Retirement Eligibles: <u>108</u> | | | | | | |
| Total Craft Position Loss: <u>100</u> (This number carried forward to the Executive Summary) | | | | | | |
| (13) Notes: <u>This staffing model does not include any staffing that will be needed at the Orlando L&DC to process Daytona's Priority mail volumes.</u> | | | | | | |
| rev 11/05/2008 | | | | | | |

Maintenance

Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

Gaining Facility: Mid-Florida P&DC

Date Range of Data: Jul-01-2009 : Jun-30-2010

| Workhour Activity | | (1) Current Cost | (2) Proposed Cost | (3) Difference |
|---|--|---------------------|----------------------|-----------------------|
| LDC 36 | Mail Processing Equipment | \$ 1,665,295 | \$ 0 | \$ (1,665,295) |
| LDC 37 | Building Equipment | \$ 598,641 | \$ 0 | \$ (598,641) |
| LDC 38 | Building Services <i>(Custodial Cleaning)</i> | \$ 1,264,789 | \$ 0 | \$ (1,264,789) |
| LDC 39 | Maintenance Operations Support | \$ 218,170 | \$ 0 | \$ (218,170) |
| LDC 93 | Maintenance Training | \$ 81,952 | \$ 0 | \$ (81,952) |
| Workhour Cost Subtotal | | \$ 3,828,847 | \$ 0 | \$ (3,828,847) |
| Other Related Maintenance & Facility Costs | | Current Cost | Proposed Cost | Difference |
| Total | Maintenance Parts, Supplies & Facility Utilities | \$ 646,949 | \$ 0 | \$ (646,949) |
| Adjustments <i>(See Other Related Maintenance)</i> | | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | \$ 4,475,796 | \$ 0 | \$ (4,475,796) |

| Workhour Activity | | (4) Current Cost | (5) Proposed Cost | (6) Difference |
|---|--|---------------------|----------------------|---------------------|
| LDC 36 | Mail Processing Equipment | \$ 4,205,181 | \$ 5,081,482 | \$ 876,301 |
| LDC 37 | Building Equipment | \$ 522,246 | \$ 522,246 | \$ 0 |
| LDC 38 | Building Services <i>(Custodial Cleaning)</i> | \$ 1,968,121 | \$ 2,033,115 | \$ 64,993 |
| LDC 39 | Maintenance Operations Support | \$ 487,689 | \$ 571,795 | \$ 84,106 |
| LDC 93 | Maintenance Training | \$ 36,638 | \$ 52,611 | \$ 15,973 |
| Workhour Cost Subtotal | | \$ 7,219,875 | \$ 8,261,248 | \$ 1,041,373 |
| Other Related Maintenance & Facility Costs | | Current Cost | Proposed Cost | Difference |
| Total | Maintenance Parts, Supplies & Facility Utilities | \$ 1,338,877 | \$ 1,393,129 | \$ 54,252 |
| Adjustments <i>(See Other Related Maintenance)</i> | | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | \$ 8,558,752 | \$ 9,654,377 | \$ 1,095,625 |

Annual Maintenance Savings: \$3,380,171 (This number carried forward to the Executive Summary)

(7) Notes: _____

rev 04/13/2009

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---------------|------------------------|---------------------|-----------------------|-------------------------|----------------------|------------------------|
| Route Numbers | Current Annual Mileage | Current Annual Cost | Current Cost per Mile | Proposed Annual Mileage | Proposed Annual Cost | Proposed Cost per Mile |
| | | | | | | |
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| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------------|------------------------|---------------------|-----------------------|-------------------------|----------------------|------------------------|
| Route Numbers | Current Annual Mileage | Current Annual Cost | Current Cost per Mile | Proposed Annual Mileage | Proposed Annual Cost | Proposed Cost per Mile |
| | | | | | | |
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| Proposed Trip Impacts | Current Losing | Moving to Gain (-) | Other Changes (+/-) | Trips from Gaining | Proposed Result |
|-----------------------|----------------|--------------------|---------------------|--------------------|-----------------|
| | 54,685 | 0 | 0 | 0 | 54,685 |

| Proposed Trip Impacts | Current Gaining | Moving to Lose (-) | Other Changes (+/-) | Trips from Losing | Proposed Result |
|-----------------------|-----------------|--------------------|---------------------|-------------------|-----------------|
| | 100,782 | 0 | 0 | 0 | 100,782 |

HCR Annual Savings (Losing Facility): (\$129,084)

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: (\$129,084)

<<<< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

| | |
|-------------------|-------------------|
| DMM L001 | DMM L011 |
| X DMM L002 | X DMM L201 |
| DMM L003 | DMM L601 |
| X DMM L004 | DMM L602 |
| X DMM L005 | DMM L603 |
| DMM L006 | DMM L604 |
| DMM L007 | DMM L605 |
| DMM L008 | DMM L606 |
| X DMM L009 | X DMM L807 |
| DMM L010 | X DMM L801 |

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

| (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation | | |
|---|--|----------------------|
| From: | | |
| Action Code* | Column A - 3-Digit ZIP Code Prefix Group | Column B - Label to |
| D | 321 | DAYTONA BEACH FL 321 |
| CF | 327 | MID-FLORIDA FL 327 S |
| To: | | |
| Action Code* | Column A - 3-Digit ZIP Code Prefix Group | Column B - Label to |
| CT | 321, 327 | MID-FLORIDA FL 327 |

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
|--------------|----------------------------|--|-------------------------|
| CF | 327 | 005,068-089,100-119,124-127,140-212,214-268,270-339,341,342,344,346,347,349-352,354-418,420-427,430-497,500-516,520-528,530-532,534,549,600-620,622-631,633-641,644-658,660-662,664-668,680,681,683-693,700,701,703-708,710-714,716-731,734-738,740,741,743-764,770-778 | OMX MID-FLORIDA FL 327 |
| D | 321 | 005,070-089,100-119,124-127,140-212,214-223,226,227,246-260,267,270-342,344,346,347,349-352,354-418,420-427,430-516,520-528,530-532,534,535,537-539,541-545,549,600-620,622-631,633-641,644-658,660-662,664-681,683-693,700,701,703-708,710-714,716,717,719-731,734-741,743-749. | OMX DAYTONA BEACH FL321 |
| CT | 321,327 | 005,068-089,100-119,124-127,140-212,214-268,270-342,344,346,347,349-352,354-418,420-427,430-516,520-528,530-532,534,535,537-539,541-545,549,600-620,622-631,633-641,644-658,660-662,664-681,683-693,700,701,703-708,710-714,716-731,734-741,743-764,770-778 | OMX MID-FLORIDA FL 327 |
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

| Month | Losing/Gaining | NASS Code | Facility Name | Total Sched Apts | No-Show | | Late Arrival | | Open | | Closed | | Unsched Count |
|---------|------------------|-----------|--------------------|------------------|---------|--------|--------------|--------|-------|-------|--------|--------|---------------|
| | | | | | Count | % | Count | % | Count | % | Count | % | |
| May '10 | Losing Facility | 321 | Daytona Beach P&DC | 308 | 101 | 32.79% | 78 | 25.32% | 0 | 0.00% | 207 | 67.21% | 11 |
| Jun '10 | Losing Facility | 321 | Daytona Beach P&DC | 327 | 104 | 31.80% | 99 | 30.28% | 0 | 0.00% | 223 | 68.20% | 6 |
| May '10 | Gaining Facility | 327 | Mid Florida P&DC | 293 | 69 | 23.55% | 83 | 28.33% | 0 | 0.00% | 223 | 76.11% | 5 |
| Jun '10 | Gaining Facility | 327 | Mid Florida P&DC | 294 | 60 | 20.41% | 84 | 28.57% | 0 | 0.00% | 233 | 79.25% | 13 |

(5) **Notes:** Daytona to Daytona will maintain it's overnight service standard.

Changes are shown above for some of the labeling lists. If the AMP is approved the other affected lists will be modified through the regular labeling list change process.

rev 5/14/2009

MPE Inventory

Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

Gaining Facility: Mid-Florida P&DC

Data Extraction Date: 07/11/10

| Equipment Type | (1) Current Number | (2) Proposed Number | (3) Difference |
|------------------------------|-----------------------|------------------------|-------------------|
| AFCS | 2 | 0 | (2) |
| AFSM - ALL | 1 | 0 | (1) |
| APPS | 0 | 0 | 0 |
| CIOSS | 0 | 0 | 0 |
| CSBCS | 0 | 0 | 0 |
| DBCS | 10 | 0 | (10) |
| DBCS-OSS | 0 | 0 | 0 |
| DIOSS | 1 | 0 | (1) |
| FSS | 0 | 0 | 0 |
| SPBS | 0 | 0 | 0 |
| UFSM | 0 | 0 | 0 |
| FC / MICRO MARK | 2 | 0 | (2) |
| ROBOT GANTRY | 1 | 0 | (1) |
| HSTS / HSUS | 0 | 0 | 0 |
| LCTS / LCUS | 1 | 0 | (1) |
| LIPS | 0 | 0 | 0 |
| MLOCR-ISS | 0 | 0 | 0 |
| MPBCS-OSS | 0 | 0 | 0 |
| TABBER | 0 | 0 | 0 |
| POWERED INDUSTRIAL EQUIPMENT | 7 | 0 | (7) |

| Equipment Type | (4) Current Number | (5) Proposed Number | (6) Difference | (7) Excess Equipment | (8) Relocation Costs |
|------------------------------|-----------------------|------------------------|-------------------|-------------------------|-------------------------|
| AFCS | 4 | 4 | 0 | (2) | |
| AFSM 100 | 2 | 2 | 0 | (1) | |
| APPS | 0 | 0 | 0 | 0 | |
| CIOSS | 4 | 4 | 0 | 0 | |
| CSBCS | 0 | 0 | 0 | 0 | |
| DBCS | 15 | 25 | 10 | 0 | \$73,920 |
| DBCS-OSS | 0 | 0 | 0 | 0 | |
| DIOSS | 2 | 3 | 1 | 0 | \$6,825 |
| FSS | 0 | 0 | 0 | 0 | |
| SPBS | 0 | 0 | 0 | 0 | |
| UFSM | 0 | 0 | 0 | 0 | |
| FC / MICRO MARK | 0 | 0 | 0 | (2) | |
| ROBOT GANTRY | 2 | 3 | 1 | 0 | \$325,000 |
| HSTS / HSUS | 0 | 0 | 0 | 0 | |
| LCTS / LCUS | 0 | 1 | 1 | 0 | \$90,000 |
| LIPS | 0 | 0 | 0 | 0 | |
| MLOCR-ISS | 0 | 0 | 0 | 0 | |
| MPBCS-OSS | 0 | 0 | 0 | 0 | |
| TABBER | 0 | 0 | 0 | 0 | |
| POWERED INDUSTRIAL EQUIPMENT | 8 | 15 | 7 | 0 | |

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$495,745 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: All 10 DBCS (2 Ph 1 & 8 Ph 2-5), 1 DIOSS, 2 NEC's, 1 robot, 1 LCTS and the PIV equipment will be relocated to Mid-FL P&DC. All other equipment will be excessed to other facilities. Robot Gantry relocation of \$325,000 includes \$175,000 relocation of one unit from Daytona Beach and \$150,000 relocation of one unit internally at Mid Florida. A one-time facility cost of \$402,884 is included on the Space&Costs sheet and detailed in the notes section.

rev 03/04/2008

Customer Service Issues

Last Saved December 14, 2010

Losing Facility: Daytona Beach P&DF
 5-Digit ZIP Code: 32114
 Data Extraction Date: 07/11/10

| | 3-Digit ZIP Code: 321 | | 3-Digit ZIP Code: | | 3-Digit ZIP Code: | | 3-Digit ZIP Code | |
|-----------------------------------|-----------------------|------|-------------------|------|-------------------|------|------------------|------|
| | Current | | Current | | Current | | Current | |
| 1. Collection Points | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. |
| Number picked up before 1 p.m. | 89 | 197 | | | | | | |
| Number picked up between 1-5 p.m. | 308 | 107 | | | | | | |
| Number picked up after 5 p.m. | 13 | 5 | | | | | | |
| Total Number of Collection Points | 410 | 309 | 0 | 0 | 0 | 0 | 0 | 0 |

2. How many collection boxes are designated for "local delivery"?
3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

| | Quarter/FY | Percent |
|------------------------------------|------------|---------|
| % Carriers returning before 5 p.m. | Q3 FY 10 | 97.9% |
| | Q2 FY 10 | 97.8% |
| | Q1 FY 10 | 98.0% |
| | Q4FY 09 | 91.7% |

5. Retail Unit Inside Losing Facility (Window Service Times)

| | Current | | Proposed | |
|-----------|---------|-------|----------|--------|
| | Start | End | Start | End |
| Monday | 8:30 | 17:00 | Closed | Closed |
| Tuesday | 8:30 | 17:00 | Closed | Closed |
| Wednesday | 8:30 | 17:00 | Closed | Closed |
| Thursday | 8:30 | 17:00 | Closed | Closed |
| Friday | 8:30 | 17:00 | Closed | Closed |
| Saturday | 9:30 | 12:30 | Closed | Closed |

6. Business (Bulk) Mail Acceptance Hours

| | Current | | Proposed | |
|-----------|---------|-------|----------|--------|
| | Start | End | Start | End |
| Monday | 9:00 | 18:00 | Closed | Closed |
| Tuesday | 9:00 | 18:00 | Closed | Closed |
| Wednesday | 9:00 | 18:00 | Closed | Closed |
| Thursday | 9:00 | 18:00 | Closed | Closed |
| Friday | 9:00 | 18:00 | Closed | Closed |
| Saturday | 10:00 | 14:00 | Closed | Closed |

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes
8. Notes: Local postmarks are available at retail units. Retail and BMEU operations currently at the Daytona Beach P&DF will be consolidated at other USPS locations.

Gaining Facility: Mid-Florida P&DC

9. What postmark will be printed on collection mail?
- Line 1 Mid Florida FL 327
- Line 2 _____

rev 6/19/2008

Space Evaluation and Other Costs

Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

Space Evaluation

1. Affected Facility

Facility Name: Daytona Beach P&DF
 Street Address: 500 Bill France Blvd.
 City, State ZIP: Daytona Beach, FL 32114-9997

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: USPS owned facility
 Enter lease expiration date: n/a
 Enter lease options/terms: n/a

3. Current Square Footage

Enter the total interior square footage of the facility: 189,496 sq. ft.
 Enter gained square footage expected with the AMI: 189,496 sq feet

4. Planned use for acquired space from approved AMI

This facility will be closed after mail processing operations have been removed and other processes have been relocated.

5. Facility Costs

Enter any projected one-time facility costs: \$402,884
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the Executive Summary)

7. Notes One-time facility cost (#5 above) is associated directly with preparing the Mid Florida workroom floor space for the Daytona Beach equipment identified for relocation. Of the \$402,884, \$381,884 is calculated as \$14.80 x 25,803 sq ft per the DAR factors sheet from 05-07-10 and \$21,000 is calculated as 14 General Bills of Lading (GBLs) or 14 trucks for equipment relocations.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$495,745
 (from MPE Inventory)

Facility Costs: \$402,884
 (from above)

Total One-Time Costs: \$898,629
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Daytona Beach P&DF

Gaining Facility: Mid-Florida P&DC

YTD Range of Report: 07/01/09 : 06/30/10

| (1) Product | (2) Associated REC | (3) Current Cost per 1,000 Images |
|----------------|-----------------------|--------------------------------------|
| Letters | Salt Lake City | \$29.98 |
| Flats | Salt Lake City | \$29.51 |
| PARS COA | Salt Lake City | \$170.22 |
| PARS Redirects | Salt Lake City | \$36.50 |
| APPS | N/A | |

| (4) Product | (5) Associated REC | (6) Current Cost per 1,000 Images |
|----------------|-----------------------|--------------------------------------|
| Letters | Salt Lake City | \$29.98 |
| Flats | Salt Lake City | \$29.51 |
| PARS COA | Salt Lake City | \$170.22 |
| PARS Redirects | Salt Lake City | \$36.50 |
| APPS | N/A | |

rev 9/24/2008