LABOR RELATIONS



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February 15, 2011

Mr. Cliff Guffey President American Postal Workers Union (APWU), AFL-CIO 1300 L Street, NW Washington, DC 20005-4128 Certified Mail Tracking Number: 7099 3400 0009 0515 0220

Dear Cliff:

As information, enclosed is a copy of the second and final Post Implementation Review for the Daytona Beach, Florida Area Mail Processing study.

If you have any questions, please contact Barry Carpenter at (202) 268-6892.

Sincerely,

3

John W. Dockins Manager Contract Administration (APWU)

Enclosure

for

- AMP Data Entry Page

#### 1. Losing Facility Information

	-	MODS/BPI Office
State:		
5D Facility ZIP Code:	32114	
District:	North Florida	
Area:	Southeast	
Finance Number:		
Current 3D ZIP Code(s):	321	
Miles to Gaining Facility:	38	
EXFC office:	Yes	
Plant Manager:	Lisa D. Lake	
Senior Plant Manager:	Michael F. Willard	
District Manager:	Arthur A. Rosenberg	
Facility Type after AMP:		

#### 2. Gaining Facility Information

Facility Name & Type:	Mid-Florida P&DC
Street Address:	800 Rinehart Rd
City:	Mid Florida
State:	FL
5D Facility ZIP Code:	32799
District:	Suncoast
Area:	Southeast
Finance Number:	
Current 3D ZIP Code(s):	327
EXFC office:	Yes
A/Plant Manager	Linda Mungin
Senior Plant Manager:	
District Manager:	David M. Patterson

3. Background Information

		L	
Date & Time	this workbook was las	t saved:	12/14/2010 7:19
	Facility Start-up Costs	Update	May 7, 2010
Date of HQ memo, DAR Factors/Cost of E	Borrowing/	New	May 7, 2010
EAS Hours per Year:	1,819		
Bargaining Unit Hours per Year:	1,742		
Processing Days per Year:	310		
Date Range of Data:	Jul-(	)1-2009 : Jur	-30-2010
Start of Study:	06/25/10		

Area Vice President:Linda J. WelchSenior Vice President, Operations:Steven J. ForteArea AMP Coordinator:Andrew BenefieldHQ AMP Coordinator:Barbara Brewington

rev 08/13/2009

#### Approval Signatures

Losing Facility Name and Type:	Daytona Seach P&DF
Street Address:	500 Bar Prance Blvd
City:	Daytona Beach
State:	
Facility ZIP Code:	32114
Finance Number:	
Current 3D ZiP Code(s):	
Type of Distribution to Consolidate:	Ong & Dest
Gaining Facility Name and Type:	Mid-Florida P&DC
Street Address:	800 Rinebart Rd
City:	Ned Florida
State:	
Facility ZIP Code:	327999
Finance Number	
Current 3D ZIP Code(s):	

ACKNOWLEDGEMENT OF ACCOUNTABILITY - Lecknowledge that Lam accountable for respecting and supporting the integrity of Stofficial postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY	~	
Postmaster or Plant Manager:		, ,
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Printed Name	same second s Scindling	n mi inserieranti para frances i di inseriera ang
Senior Plant Manager:	n - 1	1 1
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Printed Name	ន្តិ ច្នូក ដ <b>្ឋាន</b>	Date
District Manager:		
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Printed Narve	Signature	行為性勢
GAINING FACILITY.	$\wedge$	
A/Plant Manager:	In I Charle	i a tala.
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Printed Name	p Signature / ///	Date
Senior Plant Manager:	2001	
Printed Name	Cles a Mark	<u></u>
	Colorada C	There is
District Manager:	Onin alla Lafly even	10/2/10
Printed Name		
AREA OFFICE:		
Area Vice President:	$( \land \land \land \land )$	1
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Printed Name	Giopature	Cate
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Implementation Date	5	
MEADCUARTERS:		ndigter is er får nyt sen kommunisken en e
Belge alerde a de la primeira e autor augusta dan Alleria (Brandolla)	Approved: Disapproved:	
e President Network Operations		ю 5
David E. Williams	+A	2/4/1
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Comments		1995 ()
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Package Page 2

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#### **Executive Summary**

Last Saved: December 14, 2010

Losing Facility Name and Type: Daytona Beach P&DF Street Address: 500 Bill France Blvd City, State: Daytona Beach, FL

Current 3D ZIP Code(s): 321

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 38

#### Gaining Facility Name and Type: Mid-Florida P&DC

#### Current 3D ZIP Code(s): 327 Summary of AMP Worksheets Savings/Costs Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$1,252,119 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$199.268 from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = from Other Curr vs Prop \$1,037,588 from Transportation (HCR and PVS) Transportation Savings = (\$129,084) Maintenance Savings = \$3,380,171 from Maintenance from Space Evaluation and Other Costs Space Savings = \$0 Total Annual Savings \_ \$5,740,063 Total One-Time Costs = \$898,629 from Space Evaluation and Other Costs Total First Year Savings = \$4,841,434 **Staffing Positions** Craft Position Loss = 100 from Staffing - Craft from Staffing - PCES/EAS PCES/EAS Position Loss = 8 Volume Total FHP to be Transferred (Average Daily Volume) = 1,171,734 from Workhour Costs - Current Current FHP at Gaining Facility (Average Daily Volume) = from Workhour Costs - Current 2.274.695 Losing Facility Cancellation Volume (Average Daily Volume) = 232,016 (= Total TPH / Operating Days)

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Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	48,967	55,074	1,534,214	96.5%
Priority Mail®	920	309	26,384	98.8%
Package Services	802	0	9,641	100.0%
Periodicals	N/A*	N/A	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
estination 3 data 719 Code volume is not				

Code to destination 3 digit ZIP Code volume is no available

rev 10/15/2009

## **Summary Narrative**

Last Saved: December 14, 2010

Losing Facility Name and Type: Daytona Beach P&DF

Current 3D ZIP Code(s): 321

Type of Distribution to Consolidate: Orig & Dest

#### Gaining Facility Name and Type: Mid-Florida P&DC Current 3D ZIP Code(s): 327

#### BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail from the Daytona Beach P&DF (ZIP Code 321) into the Mid Florida P&DC (ZIP Code 327) with the intent of closing the Daytona Beach P&DF facility. This study was conducted to determine the feasibility of relocating the originating and destinating processing operations 38 miles from Daytona Beach into the Mid Florida P&DC every day. Daytona Beach 321 originating mail is currently processed at the Jacksonville P&DC on Saturdays. The 24 – hour clock target of 80% cancellations by 2000 will be adversely affected by the AMP implementation at Mid Florida, as the last collections will not arrive until after 2000. The results of this feasibility study are based on the requirement of realigning Daytona Beach 321 within the ADC network from Jacksonville 320 to Orlando 328 and within the AADC network from Jacksonville 320 to Mid Florida 327

#### FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2009 – June 30, 2010. Financial savings proposed for the consolidation of an average daily volume of 1,171,734 FHP originating and destinating from the Daytona Beach P&DF into the Mid Florida P&DC are:

Total First Year Savings	\$4,841,434
Total Annual Savings	\$5,740,063

A one-time cost of \$898,629 will be incurred for the relocation of and site prep for mail processing equipment transferred from the Daytona Beach P&DF to the Mid Florida P&DC. Of the \$898,629, \$495,745 is directly associated with the relocation of the equipment and \$402,884 is for site prep.

#### **CUSTOMER & SERVICE IMPACTS**

Service standard changes, both upgrades and downgrades, will be required to support the implementation of this AMP study. Daytona Beach 321 is currently 2-day to Mid Florida 327, but will be upgraded to overnight if the study is implemented. Conversely, Daytona Beach 321 is currently overnight to Gainesville 326 & 344 and Jacksonville 320 & 322 which will require downgrading to 2-day service. In order to ensure Daytona Beach 321 remains overnight to itself, collection mail from Daytona Beach 321 will be comingled with Mid Florida 327 collection mail and treated as overnight. Other 2-day and 3-day service commitment changes will also be necessary if the study is implemented. A net service impact for this feasibility study is a .4% downgrade for FCM and a .3% downgrade for all mail classes. An ADC and an AADC realignment will be necessary to combine Daytona Beach 321 with Mid Florida 327. Currently, Daytona Beach 321 has a year-to-date overnight EXFC score of 97.99% and Mid Florida 327 has a score of 96.76%.

The retail unit and the BMEU located at the Daytona Beach P&DF will both be closed if the AMP is implemented. Retail services and BMEU operations will be available to customers at other facilities within five miles of the current location. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at Daytona Beach Station and Branch offices.

#### TRANSPORTATION

Transportation supporting the Daytona Beach P&DC is exclusively HCR with no PVS service. There is no existing transportation between the Daytona Beach P&DF and the Mid Florida P&DC. The proposed transportation to support this AMP will be operated at an annual cost of \$129,084. Existing HCR routes will be modified, eliminated or changed to accommodate the transportation of originating and destinating mail to and from the Mid Florida P&DC including Express Mail runs for Daytona Beach 321. HCR routes 32021 and 321U0 will be eliminated and all other routes will be adjusted to accommodate direct trips from Daytona Beach 321 to the Mid Florida P&DC.

rev 06/10/2009

#### EMPLOYEE IMPACTS

The consolidation of originating and destinating processing operations in conjunction with the proposed closure of the Daytona Beach P&DF will require the movement of personnel. In this feasibility study, 100 craft and 8 management positions will be impacted. It is projected that 72 craft positions will be required at the Mid Florida P&DC after AMP implementation. The 72 craft positions include 41 clerks, 21 mail handlers and 10 Maintenance employees. There will also be an increase in management positions at the Mid Florida P&DC of 3 Supervisors Distribution Operations and 1 Operations Support Specialist. The total Function 1 savings from craft impacts is projected to be \$1,451,387.

The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

		-		t Staffing :			
	Đ	aytona Beac	h		Mid-Florida		
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft '	172	-	(172)	372	444	72	(100
Management	13	-	(13)	29	34	5	(8

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

	(	Current	Pi	oposed
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1
Craft 2 Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Daytona Beach	1:24	1:20	Closed	Closed
Mid-Florida	1:27	1 : 22	1:25	1 : 22

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

#### EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$3,380,171. It is projected that 10 Maintenance positions will be required at the Mid Florida P&DC after AMP implementation to support the relocated mail processing equipment. Equipment identified for relocation from the Daytona Beach P&DF to support operations at the Mid Florida P&DC include 2 Phase 1 DBCSs, 8 Phase 2-5 DBCSs, 1 DIOSS, 1 RCS, 1 LCTS, 2 NEC cancellers and all existing powered industrial equipment. A one-time cost of \$898,629 will be required for the relocation of and site prep for the identified equipment. Remaining equipment at the Daytona Beach P&DF will be excessed to other sites with no costs incurred to this AMP study.

#### SPACE IMPACTS

If the AMP feasibility study is approved, the 189,496 sq ft Daytona Beach P&DF facility is planned for closure. All functions within the facility will be consolidated into available space at the Mid Florida P&DC or other local facilities.

#### **OTHER CONCURRENT INITIATIVES**

Several mail flows exist for Daytona Beach 321 and Mid Florida 327 that are not contained within this feasibility study. These related external mail flows are identified in the narrative below and are expected to impact operations at adjacent facilities if the AMP is implemented.

The Jacksonville P&DC processes Daytona Beach 321 Express Mail and also acts as the CIOSS processing location intercepted PARS volume in addition to processing Daytona Beach 321 originating volume on Saturdays. Carrier route and bundle volumes are sorted at the Jacksonville L&DC and originating and destinating Priority Mail and FCM SPRS are processed at the Jacksonville NDC. If the AMP study is approved, the new Daytona Beach 321 mail flows will direct volumes to facilities currently supporting Mid Florida 327 volumes. Express, Priority, FCM SPRS and bundle volumes will be processed at the Orlando L&DC. PARS intercept volumes will be processed on CIOSSs within the Mid Florida P&DC. If the AMP is approved, the Orlando L&DC will require additional staffing to support the Daytona Beach 321 volumes from the Jacksonville P&DC, Jacksonville L&DC and Jacksonville NDC. Due to the change in location for Priority Mail processing from Jacksonville to Orlando, a change will be required in the cube allotment for FedEx transportation between the two air stops supporting those locations.

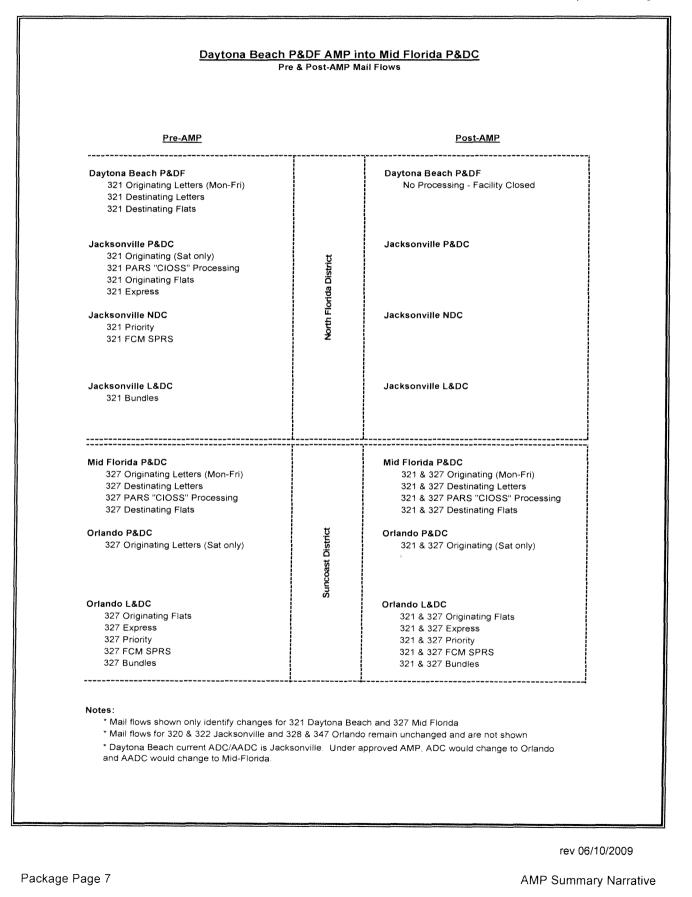
Originating flats volume for Daytona Beach 321 is currently consolidated and processed at the Jacksonville P&DC. Mid Florida 327 originating flats volume is consolidated and processed at the Orlando L&DC. If the AMP is approved, Daytona Beach 321 and Mid Florida 327 originating flats will be consolidated and processed at the Orlando L&DC. Destinating flats for Daytona Beach 321 and Mid Florida 327 originating flats will be processed at the Mid Florida P&DC. The existing consolidation and processing of all Mid Florida 327 originating volume at the Orlando P&DC (letters) and L&DC (flats) on Saturdays will continue. If the AMP is implemented, the Daytona Beach 321 originating volumes will be combined with Mid Florida 327 on Saturdays with letters and flats processed at the Orlando P&DC and L&DC respectively.

Existing Transportation will be utilized to support the mail flows identified above. Daytona Beach 321 volumes will be cross-docked at the Mid Florida P&DC and routed to the Orlando L&DC for processing via HCR 327L9. Saturday processing of originating volume from Daytona Beach 321 and Mid Florida 327 will take advantage of available space on existing Transportation.

rev 06/10/2009

### Summary Narrative (continued)

Summary Narrative Page 4



# 24 Hour Clock

Last Saved: December 14, 2010 Losing Facility Name and Type: Daytona Beach P&DF Current 3D ZIP Code(s): 321 Type of Distribution to Consolidate: Orig & Dest

#### Gaining Facility Name and Type: Mid-Florida P&DC Current 3D ZIP Code(s): 327

	2	4 Hour Indicator Report	80%	100%	100%	100%	Millions 8	100%	100%	86.9%
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
6-Feb SAT	× 2/6		00.5%	00.40/				05.024	00.5%	04.00/
13-Feb SAT		DAYTONA BCH P&DF DAYTONA BCH P&DF	83.5%	98.1% 97.6%			#VALUE!	95.8% 100.0%	98.5% 98.5%	94.6% 90,3%
20-Feb SAT		DAYTONA BCH P&DF	84.9%	97.5%			#VALUE!	100.0%	95.3%	88.4%
27-Feb SAT	2/27	DAYTONA BCH P&DF	80.9%	94.7%		<u> </u>	#VALUE!	100.0%	93.9%	83.4%
6-Mar SAT	3/6	DAYTONA BCH P&DF	91.9%	100.0%			#VALUE!	100.0%	96.2%	88.4%
13-Mar SAT	3/13	DAYTONA BCH P&DF	90.8%	98.9%			#VALUE!	100.0%	97,4%	86.1%
20-Mar SAT		DAYTONA BCH P&DF	91.2%	100.0%			#VALUE!	100.0%	95.4%	88.4%
27-Mar SAT		DAYTONA BCH P&DF	91.2%	99.5%	L		#VALUE!	100.0%	94.6%	90.6%
3-Apr SAT		DAYTONA BCH P&DF	91.4%	100.0%		+	#VALUE!	100.0%	92.9%	86.9%
10-Apr SAT		DAYTONA BCH P&DF	93.7%	98.7%	ļ		#VALUE!	100.0%	97.3%	95.5%
17-Apr SAT		DAYTONA BCH P&DF	96.5%	96.5%			#VALUE!	100.0%	95.8%	94.3%
24-Apr SAT 1-May SAT		DAYTONA BCH P&DF	95.7% 90.4%	99.1% 98.1%			#VALUE!	100.0%	95.7% 95.0%	94.9% 87.4%
8-May SAT		DAYTONA BCH P&DF	95.7%	99.1%			#VALUE!	100.0%	96.3%	97.6%
15-May SAT		DAYTONA BCH P&DF	95.9%	100.0%			#VALUE!	100.0%	100.0%	98.1%
22-May SAT	S WOLLING CONTRACTOR	DAYTONA BCH P&DF	95.0%	100.0%		+	#VALUE!	100.0%	98.2%	100.0%
29-May SAT		DAYTONA BCH P&DF	86.4%	96.6%	<b> </b>	+	#VALUE!	100.0%	98.8%	92.1%
5-Jun SAT		DAYTONA BCH P&DF	97.1%	100.0%	1		#VALUE!	98.8%	99.7%	96.0%
12-Jun SAT	6/12	DAYTONA BCH P&DF	97.3%	100.0%			#VALUE!	100.0%	98.3%	97.2%
19-Jun SAT		DAYTONA BCH P&DF	96.6%	100.0%			#VALUE!	100.0%	99.6%	99.4%
26-Jun SAT	6/26	DAYTONA BCH P&DF	95.8%	97.2%		<u> </u>	#VALUE!	99.9%	96.4%	94.3%
	8									
6-Feb SAT		MID FLORIDA P&DC	72.1%	97.9%	100.0%	95.4%	#VALUE!	100.0%	100.0%	93.9%
3-Feb SAT		MID FLORIDA P&DC	78.0%	94.7%	·····	94.5%	#VALUE!	99.7%	100.0%	96.8%
0-Feb SAT		MID FLORIDA P&DC	82.2%	100.0%		99.8%	#VALUE!	100.0%	100.0%	93.9%
7-Feb SAT 6-Mar SAT			77.3%	98.9%		98.0%	#VALUE!	100.0%	100.0%	91.2%
6-Mar SAT 3-Mar SAT		MID FLORIDA P&DC	68:4% 74:2%	<u>99.0%</u> 95.7%	······	98.2% 97.1%	#VALUE!	100.0%	100.0%	99.2%
0-Mar SAT		MID FLORIDA P&DC	73.8%	95.7%		97.1%	#VALUE!	99.9%	100.0%	90.0%
7-Mar SAT		AID FLORIDA P&DC	65.8%	94.2%		100.0%	#VALUE!	100.0%	100.0%	87.0%
3-Apr SAT		AID FLORIDA P&DC	80.2%	97.1%	·	100.0%	#VALUE!	99.7%	100.0%	95.6%
0-Apr SAT		AID FLORIDA P&DC	81.4%	98.5%		99.7%	#VALUE!	100.0%	100.0%	99.6%
7-Apr SAT		AID FLORIDA P&DC	76.8%	99.5%		100.0%	#VALUE!	100.0%	100.0%	99.2%
4-Apr SAT		ID FLORIDA P&DC	75.7%	97.5%		100.0%	#VALUE!	100.0%	100.0%	93.2%
1-May SAT		AID FLORIDA P&DC	161.1%	93.1%		99.0%	#VALUE!	100.0%	100.0%	90.7%
8-May SAT		AID FLORIDA P&DC	73.7%	97.3%		94.2%	#VALUE!	100.0%	100.0%	95.0%
5-May SAT			72.6%	97.6%		96.3%	#VALUE!	100.0%	100.0%	97.6%
2-May SAT			75.4%	98.5%		99.8%	#VALUE!	99.9%	100.0%	98.8%
9-May SAT 5-Jun SAT		AID FLORIDA P&DC	74.9%	96.7% 99.7%		98.4% 98.8%	#VALUE!	100.0%	100.0%	95.1% 88.7%
2-Jun SAT		AID FLORIDA P&DC	76.8%	99.7%		98.8%	#VALUE!	100.0%	100.0%	90.1%
		AID FLORIDA P&DC	84.3%	97.7%		95.5%	#VALUE!	100.0%	100.0%	95.8%
9-Jun SAT						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		COLUMN TWO IS NOT THE OWNER.	and the second s	And the second se

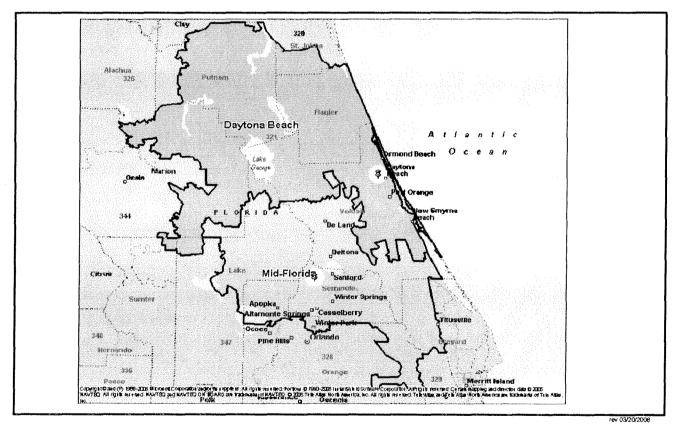
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Losing Facility Name and Type: Daytona Beach P&DF Current 3D ZIP Code(s): 321 Miles to Gaining Facility: 38

Gaining Facility Name and Type: Mid-Florida P&DC Current 3D ZIP Code(s): 327

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AMP MAP

#### **Service Standard Impacts**

Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

Losing Facility 3D ZIP Code(s): 321 Gaining Facility 3D ZIP Code(s): 327

Based on report prepared by Network Integration Support dated: 6/23/2010

Service Sta	ndard C	hanges	s - Avera	age Dail	y Volun	1e (data o	btained fr	om ODIS	is derived	l from san	pling and	d may vary	from actu	ual volume	e)	
	FCM					Р	RI	PE	R*	S	rD *	PS	SVC	ALL CL	ASSES	
	Overnight	% Change	All Others	% Change	Totai	% Change	Ali	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	48,967	13.6%	0	0.0%	48,967	3.1%	920	3.5%	0	0,0%	0	0.0%	802	8.3%	50,689	3.1%
DOWNGRADE	44,609	12.3%	10,464	0.9%	55,074	3.5%	309	1.2%	0	0.0%	0	0.0%	0	0.0%	55,383	3.4%
TOTAL	93,577	25.9%	10,484	0.9%	104,041	6.6%	1,229	4.6%	0	0.0%	0	0.0%	802	8.3%	106,072	6.5%
NET UP+NO CHNG	316,785	1.2%	1,217,429	-0.9%	1,534,214	-0.4%	26,384	2.3%	0	0.0%	0	0.0%	9,641	8.3%	1,570,239	-0.3%
VOLUME TOTAL	361,394		1,227,893		1,589,287		26,693					] [	9,641		1,625,622	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM					Р	RI	P	ER	S	TD	PS	SVC_	ALL CI	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	Ali	% Change	All	% Change						
UPGRADE	8	57.1%	0	0.0%	8	0.2%	209	5.7%	396	10.7%	918	24.9%	2	0.1%	1,533	8.3%
DOWNGRADE	6	42.9%	46	1.3%	52	1.4%	13	0.4%	185	5.0%	3	0.1%	0	0.0%	253	1.4%
TOTAL	14	100.0%	48	1.3%	60	1.6%	222	6.0%	581	15.7%	921	25.0%	2	0.1%	1,786	9.7%
NET	2	14.3%	(46)	-1.3%	(44)	-1.2%	196	5.3%	211	5.7%	915	24.8%	2	0.1%	1,280	6.9%

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AMP Service Standard Impacts

rev 10/16/2009

### **Stakeholders Notification**

(WorkBook Tab Not	ification - 1)	Last Saved: December 14, 2010		Stakeholder Notification Page 1
Losing Facility:	Daytona Beach P&DF		AMP Event:	Start of Study
Employees				
Newsbreak				07/15/2010
Standup Talk				07/15/2010 Date
Employee (	Organizations			
Carol Amato, Presider	nt	APWU Local 1672		07/15/2010
Joseph Gerace, State	Branch President	National League of Postmasters		07/15/2010
Robert Schmidt, Presi	dent	Mail Handlers Local 318		07/15/2010
AContect Reisons		(「前時代的最近)		(1,999)
Terry Fedea, Presider	1t	NAPUS		07/15/2010
a Careford and a second		e feltigeliterentet		Charles
Tim Ford, VP		NAPS Southern Region		07/15/2010
(c) A start and the start and the start of the start o				

#### **Government Officials**

Frank Bruno, County Chair	County of Volusia	07/15/2010
Glenn Ritchey, Mayor Daytona Beach	Daytona Beach	07/15/2010
Honorable Bill Nelson	US Senate, Orlando FL	07/15/2010
Honorable George Lemieux	US Senate, Orlando FL	07/15/2010
Honorable John Mica	US House Representatives/Ormond Beach	07/15/2010

#### Media

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General Manager/News	1590 WPUL Radio	07/15/2010
German Parser,		
Managing Editor	Orlando Sentinel	07/15/2010
Contact Person		
News Director	WFTV TV 27	07/15/2010
Cordad Person.	<pre>Cloopady Kenel</pre>	(here)
News Director	WESH 2 News	07/15/2010
Contact Section		aan dha daalaan dhaxaa gabadhaan dha baadaa ay ahadhaan maraan ah sharka ahaan ah dharkaan ah ah baraan ah ah Taraan
News Director	Wings Communications WELE AM 1380	07/15/2010
forfact Person	4. Constraints (account)	
lewsroom	Daytona Times, Central FL Communications	07/15/2010
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lewsroom	The News-Journal	07/15/2010
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Program Director/News	WNDB 1150 AM	07/15/2010
	2. A start of the start of t	

Larry McKinney, President/CEO	Daytona Beach/Halifax Chamber of Commer (Organization Name)	07/15/2010 Date
Logal Mailana		
Local Mailers		
KRISTY HEBERLE	A ANIMAL CONTROL MANAGEMENT, INC	07/15/2010
KEITH ERTELL	A WORLDWISE INC.	07/15/2010
JEFF KLEIN Stomact Person	A1A COMMUNICATIONS, INC.	07/15/2010
JOE Format Person	AAA MAIL PRO	07/15/2010
RICH OLIVER	Company Marries ABATE OF FLORIDA INC	Date 07/15/2010
(Contect Person) CHRIS GOINS	Company Mames ABUNDANT LIFE ASSEMBLY OF GOD	Oate 07/15/2010
(Contact Passon) LIBBY MALMBERG Kontact Passon)	Company Narian ADVANCED TECHNOLOGY CENTER	Date 07/15/2010 Date
BETH CARPENTER	iCompany Namei AIR-SUR, INC.	07/15/2010
Element Person: JERRY WISE	(Company Name) ALCH ADVERTISING INC	Care 07/15/2010
Contact Person: JUDY LUGEN, TOM LUGEN	COTODANY NAMES ALL REALTY SERVICES, INC.	Chang 07/15/2010
LIZ MCCANDLESS	ALL SAINTS LUTHERAN CHURCH	Ouro 07/15/2010
(Confact Person) KELLI W. (Confact Person)	(Company Name) ALLIANCE RETIREMENT Company Name)	Date 07/15/2010 Date
NANNETTE ROSEVEAR-AGENT	ALLSTATE INS/NANNETTE ROSEVEAR	07/15/2010
polinati Ferbary JOHN PENNY ISaritati Penson	Elonpany Northy ALLSTATE INSURANCE CO Combany Northy	07/15/2010
Gunnauer erson: JILL SELLERS Contact Person:	ALLSTATE/CLAY SELLERS AGENCY	07/15/2010
KATHRYN WALTERS	AMERICAN AUTOMOBILE ASSOCIATION	07/15/2010
Contact Person, CONNIE BOWERS		Oar- 07/15/2010
Glentact Person; MIKE LEE SHEWMAKER Glentact Person;	AMERICAN LAB DESIGN, LLC	07/15/2010
-Contact Person	AMERICAN LEGION 361 (ALFRED UNCLE	07/15/2010
SUSAN PIERCE	AMERICAN LEGION AUX 270	07/15/2010
·	AMERICAN LEGION POST 120	07/15/2010
(Contact Person) MICHAEL WOLOHAN	(Company Hame) AMERICAN LEGION POST 267	⊡ate 07/15/2010
-Contact Person KELLY	(Compony Name) AMERICAN LUNG ASSN OF FLORIDA	Cate 07/15/2010
Contect Psyson)	(Converse Harvet AMERICAN POSTAL WORKERS UNION I C	Crote 07/15/2010

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Stakeholder Notification Page 2

AMP Event: Start of Study

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(WorkBook Tab Notification - 1)

Losing Facility: Daytona Beach P&DF

(WorkBook Tab Notification - 1) Losing Facility: Daytona Beach P&DF		AMP Event:	Stakeholder Notification Page 3 Start of Study
LLOYD BUMGARNER	AMERICAN RED CROSS		07/15/2010
	AMERICANO LIMITED PARTNERSHIP		07/15/2010
Risetsof Person JACLYN	Aller para Nama AMERIGAS		07/15/2010
CRYSTAL HUELSMAN			07/15/2010
and a second second	AMF BOWLING		Cesse 07/15/2010
11200027 - 91800	Closeptary Namer AMVETS POST 911		Date 07/15/2010
EDentert Person: BARBARA GRIGAT	Company flame:		Cate 07/15/2010
Contact Person	(Condent Fraces		naamaan ka
LIBBY WILLIAMS Romact Person:	APCO (Costpany flame)		07/15/2010 Octe
CAROL AMATO EContect Persons	APWU LOCAL 1672		07/15/2010 (Jana)
MAEME BREIHAN	ARC INC/CEM ELECTRIC		07/15/2010 Date
JOYCE ROSS EXT. 19	ARC VOLUSIA		07/15/2010
	ART LEAGUE DAYTONA BEACH		07/15/2010
JODY ROBERTS	ARTESIAN POOLS OF EAST FLORIDA, INC		07/15/2010
MARY PORTA	ASSIST 2 SELL PREMIER REALTY/PORTA		07/15/2010
MARCIA BUCKINGHAM	ASSOCIATION FOR WOMEN IN AVIATION		07/15/2010
	ATLANTIC HIGH SCHOOL		07/15/2010
SARAH SMITH	ATOMIC FITNESS LLC, DBA PLANET FITN		07/15/2010
OFFICE MANAGER	B & R GROUP		07/15/2010
MICHELLE NATTRASS	B.S.J.W. CORPORATION		07/15/2010
KATHLEEN DAVIS	BAGGETT AND SUMMERS FUNERAL HON		07/15/2010
LIBBY GALLANT	BAHAMA HOUSE		07/15/2010
AMY/NICK DEJULIO EXT 126	BANKERS LIFE AND CASUALTY		07/15/2010
RASHONDA DENSON	BARRY UNIVERSITY		07/15/2010
KAREN ZAHNEN	BCC ATHLETICS (ZAHNEN)		07/15/2010
FRANK HECKMAN	BEACHSIDE NEIGHBORHOOD WATCH		07/15/2010
MARLENE GOODMAN	BEALLS DEPT STORE	:	07/15/2010
KELLIE OVERMIER	BEAR CREEK VENTURE, LTD.	1	07/15/2010
MARET REYNOLDS	BEFREE ENTERPRISES INC.		<b>07/15/2010</b>
JIM/KATHY HUNDLEY	BEST CHOICE AUTO CARE		07/15/2010

(WorkBook Tab Notification - 1) Losing Facility: Daytona Beach P&DF		AMP Event:	Stakeholder Notification Page Start of Study
DON MORRISON	BEST VALUE A/C & HEATING LLC		07/15/2010
MONA	BEST WATER SYTEMS, INC		07/15/2010
GINA GINSBURG	BETH JUDAH		07/15/2010
JOHN JAYASEELAN	BETHEL CHRISTIAN FELLOWSHIP		07/15/2010
KIM WILLIS	BETHUNE COOKMAN UNIVERSITY OFFIC		07/15/2010
AXIA MELENDEZ	BETHUNE COOKMAN UNIVERSITY		07/15/2010
TERRY TURNER JAMES	BETHUNE COOKMAN UNIVERSITY		07/15/2010
PATRICIA JAMES	BETHUNE-COOKMAN UNIVERSITY		07/15/2010
SHEILA HARLACHER	BILL WALTER III MELANOMA RESEARCH		07/15/2010
DONNA MRAZ	BISHOP'S GLEN		07/15/2010
RANDY HAMMOND-DAB	BLOCKBUSTER ONLINE		07/15/2010
Marcus Lathrop	i Company Manar BLOCKBUSTER Company Nomer		07/15/2010
DEBRA Consect Person	BOLERJACK KEYES & ASSOC PA		07/15/2010 Date
JOHRE PERSIT JOHN RACILA (Cestael Fersen)	BPOE ELKS 2193		07/15/2010 03/9
BRAD COLE			07/15/2010
(Joniasi Person) TERRI HEWITT	Company Name: BREAKAWAY TRAILS HOMEOWNERS ASS		Oate 07/15/2010 Oate
(Connect Person) PAM WOMACK (Contact Person)	Company Norman BRIGHT HOUSE NETWORKS		07/15/2010
BIRCHMOORE	BROWNING COMMUNICATIONS		07/15/2010
(Seniaci Person) KARL E. KRAMER	BUDCO/ENTERTAINMENT PUBLICATIONS		07/15/2010
Garlact Person: RAY BRIGGS	Bitentians have: BZ MAILING SERVICES, INC.		07/15/2010
Contact Person	CALVARY CHRISTIAN CENTER		07/15/2010
Contact Person)	(Comparty Name) CAMPBELL MIDDLE SCHOOL		07/15/2010
C Maad Person KATHY	CAMPUTARO & ASSOCIATES PA		07/15/2010
Contact Person RANDY JOHNSON	CARPEOPLE MARKETING		07/15/2010
Gortaus Persono MEGAN DECKER	CARPET PRO		07/15/2010
Constant Parlame RONEE HUDSON	S GEDARY SAME)		07/15/2010
(fontacl Person)	(Company France) CENTRAL BAPTIST CHURCH HALIFAX		07/15/2010
Contact Personi ACCOUNTING	Chambery (carre)		0660 07/15/2010
	(Compony Name) CHILD EVANG FELLOWSHIP		Cote 07/15/2010

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(WorkBook Tab Notification - 1) Losing Facility: Daytona Beach P&DF		AMP Event:	Start of Study
KATY SNELL	CHILDREN'S HOME SOCIETY		07/15/2010
M JORDAN	CHILDREN'S HOME SOCIETY		07/15/2010
	CHILDREN"S HOME SOCIETY		07/15/2010
FU ZHENG	CHINA CHEF		07/15/2010
JIN LIU Context Person	CHINA KING		07/15/2010
STACY CHEN	CHINA STAR		07/15/2010
CHRISTINA	CHRIST EVANGELICAL FREE CHURCH V(		07/15/2010 Date
Contact Persons JOHN COLE	(Cempsny Hame) CHRIST PRESBYTERIAN CHURCH		07/15/2010
BARBARA RAND	(Company Hame) CHRISTIAN ADVENTURES INTERNATION/		Date 07/15/2010
Flomaut Person JOAN	Company Namer		Oste 07/15/2010
if omadi Person: JOHN DICESARE	Company Hamai		07/15/2010
Contact Person: CHARLIE WEST/JEN FRAHM	Company hame: CHURCH OF THE HIGHLANDS PORT ORA		07/15/2010
Contact Person: STEPHANIE MASON/TEAGUE	Company Name		ି କାର୍କ 07/15/2010
Costact Person: TRACIE PECORELLA	COMPANY ASSAULT		07/15/2010
	Company Come		07/15/2010
Context Hernon STEVE BAYS	COMPLENS NUMBER		Nora 07/15/2010
Lor and Reston KRISTINE LESTON	Classical Acade		ିକାର 07/15/2010
SHIRLEY KELLY	CITY OF PORT ORANGE		07/15/2010
	CITY OF SOUTH DAYTONA		°35 07/15/2010
Corlad Person	Clark PROPERTIES		07/15/2010
Contact Person; MARJORIE SUDDARD	(Contary Name) CLASSIC MOTORSPORTS		0at- 07/15/2010
Cimiadi Person)	COBB COLE & BELL, P.A.		07/15/2010
	COMFORT MEDICAL SUPPLY, LLC		
Contact Person	(Company Marie)	ŝ	07/15/2010
artan Nerson		- 14 - 1	07/15/2010
	COMMUNITY LEGAL SERVICES OF MID-F		07/15/2010
RNEST HAMILTON	COMMUNITY PARTNERSHIP FOR CHILDR	(	07/15/2010
OLYNN DEAL	COMMUNITY PARTNERSHIP FOR CHILDR	544 544	07/15/2010
CARIN POWELL	COMPASSIONATE FRIENDS (THE)	564	07/15/2010
	CONDO RENTALS OF DAYTONA		)7/15/2010

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Losing Facility: Daytona Beach P&D		AMP Event: Start of Study
BONNIE (Contact Person)	CONKLIN CENTER FOR THE BLIND	07/15/2010 Date
MARISA GARY	CONSOLIDATED-TOMOKA LAND CO.	07/15/2010
MARK RITTER	COSTA DEL MAR SUNGLASSES	07/15/2010
PAM VANDYKE	COUNCIL ON AGING OF VOLUSIA COUNT	07/15/2010
	COUNCIL ON AGING VOL COUNTY	07/15/2010
Contact Person	COVENANT UNITED METHODIST CHURCI	07/15/2010
BETTY DAVIS	CRIME STOPPERS OF NORTHEAST FL IN	07/15/2010
KATHLEEN SHIVE	CROSSROADS BAPTIST CHURCH OF VOL	07/15/2010
Nontael Person	CROUCH REALTY CORP	07/15/2010 Cate
SheLLY Contract Pervent	CULLIGAN WATER	07/15/2010
SHANNON WOODS X212	DAILY MANAGEMENT, INC	07/15/2010
DEAN JOHNSON NTL SALES DIR	DALE WOODWARD FUNERAL HOMES, P.4	07/15/2010
Nomael Ferrieri TRACY	DALE WOODWARD FUNERAL HOMES, P.4	07/15/2010
(Consid Forkar) CHARMAINE HUTH	Company Name: DAVID C HINSON MIDDLE SCHOOL	Oute 07/15/2010
Contact Parsen: NANCY	Company Names DAVIDSON BROTHERS	ि शर 07/15/2010
(Contact Ferson) JENNIFER KIES	DAYTONA BEACH AREA CONVENTION &	Date 07/15/2010
Contact Person JENNY PARKER	(Company Name) DAYTONA BEACH AREA CONVENTION VI-	Date 07/15/2010
(Sontact Person)	DAYTONA BEACH BOARD OF REALTORS	03n. 07/15/2010
Centract Persons	DAYTONA BEACH CHAMBER OF COMMEI	07/15/2010
Contact Person ROBERTA FELDMAN	DAYTONA BEACH CHAPTER OF HADASS	07/15/2010
Option Preside SYLVIA SABATINI	DAYTONA BEACH INTERNATIONAL FESTI	07/15/2010
Contact Person: BRENDA REID	Ocupany Name: DAYTONA BEACH KENNEL CLUB, INC	07/15/2010
Contact Person C SHULZ/RON KUNZ	DAYTONA BEACH LODGE #1141 B.P.O.E.	07/15/2010
Comact Personi	(Company Name) DAYTONA BEACH MASONIC LODGE 270	5-05- 07/15/2010
Contact Personi PATTI SWENSEN	H (HEADAINS NAMA) DAYTONA BEACH SEVENTH DAY ADVEN	Cars 07/15/2010
Contact Paranti	S onnears Stema: DAYTONA BEACH SYMPHONY SOCIETY	07/15/2010
Contact Personi WILLIAM ARSENAULT	(Company Kame) DAYTONA BEACH WELCOME CENTER	1 ano 07/15/2010
Contact Person:	(Company Name) DAYTONA CUBS	039e 07/15/2010
Contact Person: KIM MASELI	(Company Name) DAYTONA MEMORIAL PARK-DAYTONA FL	Date 07/15/2010

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(WorkBook Tab Notification - 1) Losing Facility: Daytona Beach P&DF		AMP Event:	Start of Study
CHRISTINE HAMPTON	DAYTONA PLAYHOUSE		<b>07/15/2010</b> Date
CHRISTY HARRISON	DAYTONA PLUMBING		07/15/2010
VICKI STANLEY	DAYTONA STATE COLLEGE		07/15/2010
CASSANDRA Control Psace	DAYTONA TIMES, INC.		07/15/2010
SCOTT D. MACMILLAN			07/15/2010
REDELL DUNGEY	DENTAL ARTS UNLIMITED, INC		07/15/2010
Allontacl Persont DENNIS DEVLIN	Company lianet DESERT INN RESORT		07/15/2010
(Control Person) MIKE O'BRIEN	(Company Name) DIPLOMATIC REALTY		Date 07/15/2010
Somer Period			07/15/2010
Newaol Fersio. PONCE INLET PRINTING	Company harter		07/15/2010
THERESA DOAN	Company Names DOAN MANAGEMENT		07/15/2010
	etuest seery "taitert DOCTORS' CHOICE		ciele 07/15/2010
Contact Person: M, F. WARREN	Company Nerror DOMESTIC ABUSE COUNCIL OF VOLUSIA		07/15/2010
( prezet Person: DENNIS	Company Norma DRAGNET CREDIT & TENANT SCREENIN(		Oate 07/15/2010
KAREN WULF/GLENN H.	Ritempany Norma DUVASAWKO		Date 07/15/2010
Contract Matsums LUCY HALELUK	EARLY LEARNING COALITION OF FLAGLE		Durs 07/15/2010
N GARANANANAN DIANA	EASTER SEAL SOCIETY OF VOLUSIA & FI		07/15/2010
A Para Pasas PAT SAVARD	el carbano Norte. EDWARD SAVARD, PA		िन्दर 07/15/2010
	EMBARK HEALTHCARE, INC		07/15/2010
Sentard Person DAVID WOOTEN	EMBRACED BY GRACE, INC.		07/15/2010
Contact Person) ALICIA HUTCHINSON	EMBRY RIDDLE AERONAUTICAL UNIVER		07/15/2010
Contact Person: JILL ROBINSON	(Converse) EMERGENCY MEDICAL FOUNDATION		Cale 07/15/2010
Gentect Person: RICK DAVENPORT	Compary Name: ENVIRONMENTS FOR LIVING/MASCO ADI		07/15/2010
/IRGINIA BENNETT			07/15/2010
Contact Owners.	ET & T DISTRIBUTORS INC		07/15/2010
EE TOUTOUNEHIAN	EXECUTIVE REALTY GROUP, INC.	~	07/15/2010
DIANE KIRVAN, MANAGER	EXIT REALTY OF DAYTONA	I	07/15/2010
ESSICA BETH HOWARD	Life party realized FAITH		
unter a fiscado INKNOWN			.⊪- )7/15/2010

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(WorkBook Tab Notification - 1) Losing Facility: Daytona Beach P&DF		AMP Event:	Stakeholder Notification Page 8 Start of Study
TERESA RASHALL	FAMILY WORSHIP CENTER/DECISION MI		07/15/2010
KELLY FERGUSON	FATHER LOPEZ CATHOLIC HIGH SCHOOL		07/15/2010
NORMA	FIRST BAPTIST CHURCH DAYTONA BEAC		07/15/2010
JEANNIE PELLETIER	FIRST BAPTIST CHURCH OF SOUTH DAY		07/15/2010
WALLY MCNEIL	(Company Icane) FIRST MORTGAGE TRUST		Cate 07/15/2010
	Sconparty Harve'		Eah* 07/15/2010
Elontect Porson ELAINE DOXIE	Company Gamer FIRST UNITED METHODIST CHURCH OF F		Cate 07/15/2010
Contact Person: WILLEM-JAN VAN DEIJCH	FLORIDA ANIMAL CARE CENTER		07/15/2010
Contact Person L. SCOVOTTO	Compose Camer FLORIDA FIRE SERVICE		07/15/2010
Norman Frankers BOBBY J. SCARLETT	FLORIDA GENERAL BAPTIST CONVENTIC		07/15/2010
Somau Persuo: SANDY LAWRENCE	Company Name FLORIDA HEALTH CARE PLAN		07/15/2010
Tentact Perseet TANYA SMITH	Company Tamer FLORIDA HEALTH CARE PLAN, INC.		07/15/2010
LORA MERCS	Company Name: FLORIDA HEALTH CARE		Oare 07/15/2010
Contact Person) .YNN MILES	Company Names FLORIDA HOSPITAL MEMORIAL FOUNDA		Charte 07/15/2010
Contact Person SARY CARTER	Company Mamer		Oate 07/15/2010
floolast Person MIKE LAMOTHE	(Company Name) FLORIDA HOSPITAL MEMORIAL MEDICAL		Cate 07/15/2010
Cociad Person. LINDSAY REW	-Cumpany Asing- FLORIDA HOSPITAL-FLAGLER, MKTG DEF		Crass 07/15/2010
Contact Person MARSHA BUSHMAN	Compare Name FLORIDA POWER & LIGHT		07/15/2010
Conact Person) _ LIN	FLOWERS CENTRAL INC.		07/15/2010
Control Pensio) EDWARD F MOON	FRATERNAL ORDER OF EAGLES 4401		07/15/2010
Contast Persony	(Concerv Neme) FRATERNAL ORDER OF EAGLES 4435		07/15/2010
Gorad Person DANNY PARKES	Elements Northele FRATERNAL ORDER OF EAGLES AERIE 3		0.44- 07/15/2010
Consist Parking CURT LEONARD	Contany Mercel FRATERNAL ORDER OF EAGLES AERIE 4		07/15/2010
Contact Person	FRATERNAL ORDER OF EAGLES AERIE 4		07/15/2010
(14 twee Peason)	(Conflative Gatta)		
UDRIE BECK Jamaid Persone			07/15/2010 िलन
Contact Person)	FRIENDS OF VOLUSIA COUNTY LIBRARY (Company Hame)		07/15/2010 Date
BRM CUSTOMER Context Preson	FULL GOSPEL NATIVE MISSIONARY		07/15/2010 Eate
NDREA DAVIS	GAFFS REALTY		07/15/2010
MARILYN	GAS STATIONS, USA		<b>07/15/2010</b>

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(WorkBook Tab Notification - 1) Losing Facility: Daytona Beach P&DF	AM		Stakeholder Notification Page 9 Start of Study
RAY BRIGGS	GHS SOLUTIONS		)7/15/2010
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UNK	GIANT RECREATIONAL WORLD	C	07/15/2010
CONST PART	(Longony varie)	Ĩ.	1914
GEORGE MONTANUS	GOSPEL ASSOCIATION FOR THE BLIND	(	07/15/2010
	$\sum_{i=1}^{n-1} \sum_{i=1}^{n-1} \frac{\partial_{i} (\beta_{i})}{\partial i} = \sum_{i=1}^{n-1} \frac{\partial_{i} (\beta_{i})}{\partial i}$		1,228,22 1,228,22
BECKY RILEY	GRACE EPISCOPAL CHURCH	(	07/15/2010
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	$\langle \langle g(t, t) (t, t) \rangle \rangle$		.370
LEIA SMITH	GRACE LUTHERAN CHURCH	(	07/15/2010
FUELPAR REPORT	(C.O.U.1690/.1730/4) Managed and Analysis (Managed Analysis (Managed Analysis (Managed Analysis (Managed Analysis (Managed Analysis	i.	1987.
CUSTOMER	GRAND AMERICAN ROAD RACING	C	)7/15/2010
en operationen en	CONDERV PACIES	1	1995. - 1995
GARY HUNTER	GRASSROOTS MOTORSPORTS	C	07/15/2010
19.00.00.00 million and an and a second	(Company Came)	C	late
BRIAN SYFORD/DME	GSM	C	07/15/2010
ngagga nanananan nanangga palantahan nanana nanangga natanan nananangga nanangga nanananan nananan taka nanana 19. organ Persekanan	and 1999 1999 1999 1997 1997 1997 1997 199	1	aan aa san gala ahaa ahaa ahaa ahaa ahaa ahaa ahaa
KEN GUILD	GUILD SOLUTIONS	C	07/15/2010
Strategies in the second	$(Q_{i}^{*}(p_{i}))^{2}(P_{i}^{*}(k_{i}))^{2}(P_{i}(k_{i}))$		$\lambda \neq 0$
MARY SPEARMAN	GULFSTREAM FINANCIAL	C	07/15/2010
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### **Stakeholders Notification**

(WorkBook Tab Notification - 2) Losing Facility: Daytona Beach P&DF Last Saved: December 14, 2010

Stakeholder Notification Page 1
AMP Event: Start of Study

#### Local Mailers

- Custor Person	HALIFAX BAPTIST ASSOCIATION	07/15/2010
LORI GILLOOLY		07/15/2010
TIFFANY (Contect Pressor)	HALIFAX HEALTH AUXILIARY INC	07/15/2010
CYNTHIA SPRAKER	HALIFAX HEALTH	07/15/2010
KAREN LAFFERTY	HALIFAX HEALTH	07/15/2010
PURCHASING DEPT	HALIFAX HEALTH	07/15/2010
GWEN	HALIFAX HERALD (THE)	07/15/2010
States Press P	HALIFAX HISTORICAL SOCIETY	07/15/2010
DENISE COLLINS	HALIFAX HOSPICE INC	07/15/2010
JUNE INFANTINO	HALIFAX HUMANE SOCIETY	07/15/2010
(Contact Person)	HALIFAX LODGE 81 F&AM	07/15/2010
JOHN ROESSELER	HALIFAX RIVER AUDUBON SOC	07/15/2010
ROBERT KRELEVICH	HALIFAX RIVER MOOSE LODGE 2516	07/15/2010 Case
DEBRA CHAMPNELLA	HALIFAX RIVER YACHT CB	07/15/2010
Rantad Person	HALIFAX URBAN MINISTRIES	07/15/2010
MARY LOU	HALIFAX VETERINARY CLINIC	07/15/2010
LIZE KALASHIAN	HEALTHY START COALITION OF FLAGLEI	07/15/2010
GUERLYNE BELLEVUE	HEAVENLY HANDS BABYSITTING	07/15/2010
LARRY HEPLER	HEPLER INTERNATIONAL MINISTRIES INC	07/15/2010
Contact Personi		07/15/2010
Contract Parison (	HILL & PONTON	07/15/2010
	HOLLY HILL CHAMBER OF COMMERCE	07/15/2010
l of the sec	HOLY CROSS EV. LUTHERAN CHURCH	07/15/2010
JING YAN HUANG	HOT WOK CHINESE RESTAURANT	07/15/2010
BOB DAVIS Control: Person	HOTEL MOTEL ASSN OF VOLUSIA COUNT (Company Name)	07/15/2010
renald in Sister FERRI WOODS Contect Person	HUMANA INC. Sompany Damet	07/15/2010
-ISA EGLE	ICI HOMES	07/15/2010 Date
(Anther (Stabler)	All emports (Junie)	1,27,273.

(WorkBook Tab Notification - 2) Losing Facility: Daytona Beach P&DF		Stakeholder Notification Page AMP Event: Start of Study
ALLYSON BROWN	INDIVIDUAL RETIREMENT ACCOUNTS OF	07/15/2010 0.8ec
ALLAN JUSKO	INSTITUTE OF ELECT & ELECTRONIC EN	07/15/2010
CHRIS SARNO	INTERNATIONAL MIRACLE CENTER CHUI	07/15/2010
	INTERNATIONAL SPEEDWAY CORPORAT	07/15/2010
SHEENA NORTH-BLOOD	IPS WORLDWIDE	07/15/2010
BILL OR ROXANNE	IWF (THE FOUNDRY)(AQUAMAXX)	07/15/2010
PEARL WILLIAMS	J C DRIVING SCHOOL	07/15/2010
GAIL JOHNSTON	J&P CYCLES- ORMOND BEACH	07/15/2010
J.R. RODERMUND	J.R. RODERMUND	07/15/2010
IENNIFER WEBSTER	JAMES MOORE & CO	07/15/2010
IAMES HAWKINS	JBT AMD ASSOCIATES	07/15/2010
GLORIA MAX	JEWISH FEDERATION	07/15/2010
	JOHN DUNKIN Karabata Marana	07/15/2010
	JOHNSON EUBANK & CO, PA, CPA'S	07/15/2010
RALPH MORFORD	JON HALL HONDA	07/15/2010
, source frances	KEISER COLLEGE	07/15/2010
CATHY KING		07/15/2010
IOHN WALSH	KNIGHTS OF COLUMBUS 8086	07/15/2010
AUREN FISHER	LAUREN M FISHER	07/15/2010
DME/HEATHER F	LIBERTY TAX SERVICE	07/15/2010
CAREN SWEETSER	LINDA EVANS & ASSOC INC	07/15/2010
Trias Areas		07/15/2010
ARA FLETCHER		07/15/2010
ELICIA VITIELLO	LOHMAN OFFICES, LLC	07/15/2010
IANCY LOHMAN	LOHMAN PET CEMETERY & CREMATION,	<b>07/15/2010</b>
ACK R. RAFOOL	LOYAL ORDER OF MOOSE, LODGE 1263	07/15/2010
LLEN CLONTZ-BUSINESS MGR	MAINLAND SR HIGH SCH	07/15/2010
LSA A. REIN	MARIACHI RESTAURANT	07/15/2010
HELLY LEIDER		07/15/2010

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(WorkBook Tab Notification - 2)	-
Losing Facility: Daytona Beach P&DF	
EILEEN OSGOOD	
DAVE WIEGAND Contact Parson	
PATRICIA REID/RAY-BZ	
MIKE LAMOTHE (Contract Person)	
MONICA	
NIKKI Kontect Person	
CAROL OR JILL	
DAVID SASSER	
ANDREA M. SILVA	
BONNIE TREMBLAY	
LIZ KLEINSCHMIDT	
MALENA DOTY	
BRETT BLANCHARD	
((.s.(.c.) Persen)	
JACK STIMIS	
JACK STIMIS (Contact Person) HEATHER FERGUSON	
JACK STIMIS (Sociast Person) HEATHER FERGUSON (Contact Person) PEGGY	
JACK STIMIS (Contact Person) HEATHER FERGUSON (Contact Person) PEGGY (Contact Person) MARGARET HILDEBRAND	
JACK STIMIS (Contast Person) HEATHER FERGUSON (Contast Person) PEGGY (Contast Person) MARGARET HILDEBRAND (Contast Person) GUI P (MICHAEL) LIU	
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	AMP Event:	Stakeholder Notifica
MBI Transform Kamel		07/15/2010
MDW UNITED INC D/B/A GRAPHIC SOLUT		07/15/2010
MEDIA WORKS (Company Name)	, ,	07/15/2010
MEMORIAL HEALTH SYSTEMS INC		07/15/2010
MERCEDES-BENZ OF DAYTONA		07/15/2010
MERRILL LYNCH & ASSOC.		07/15/2010
METRA ELECTRONICS CORPORATION		07/15/2010
		07/15/2010
MIDLANTIC MARKETING SOLUTIONS INC		07/15/2010
MITCHELL-NOEL INC.		07/15/2010
MUSEUM ARTS SCIENCES		07/15/2010
MUSIC USA FESTIVALS		07/15/2010
NASCAR INC		07/15/2010
NATIONAL CTR FOR PREVENTION & RES		07/15/2010
NATIONS DIRECT MARKETING		07/15/2010
NAVY LEAGUE OF THE UNITED STATES [		07/15/2010
NC STATE UNIVERSITY ALUMNI ASSOC.		07/15/2010
NCLB @ HOLLY HILL MIDDLE SCHOOL		07/15/2010
NCLB/EDC @ HOLLY HILL MIDDLE SCHO(		<b>07/15/2010</b>
NEW CHINA KING		07/15/2010
NEW LIFE CHURCH INC		07/15/2010
		07/15/2010
NICHOLAS DEJULIO		07/15/2010
O.B.S. CHAP. 1057 OF THE A.A.R.P.		07/15/2010
OCEAN EAST RESORT CLUB		07/15/2010
OCEANSIDE COUNTRY CLUB		07/15/2010
OCEANWALK RESORT		07/15/2010
OLDS HALL GOOD SAMARITAN CENTER		07/15/2010
ORMOND BEACH MASONIC LODGE #326 Company Lanet		07/15/2010 Date

Stakeholder Notification Page 3

(WorkBook Tab Notification - 2) Losing Facility: Daytona Beach P&DF		,	Stakeholder Notification Page 4 Start of Study
PAM	ORMOND BEACH MIDDLE SCHOOL		07/15/2010
PATRICIA KROLL	ORMOND BEACH PRESBYTERIAN CHURC		07/15/2010
	ORMOND BEACH WEST ROTARY FOUND		07/15/2010
SUSAN RICHMOND	ORMOND MEMORIAL ART MUSEUM & GA		07/15/2010
Sonact Person	OUR LADY OF HOPE CATHOLIC CHURCH		07/15/2010
LUKE MILLER	OUR LADY OF LOURDES SCHOOL		07/15/2010
DONN DOBBERSTEIN	OUR SAVIORS EVANGELICAL LUTHERAN		07/15/2010 Cate
BILL TROTT	P. O. R. T Company fame		07/15/2010
RENEE MCQUEEN	PACE CENTER FOR GIRLS VOLUSIA FLAC		07/15/2010
Standard Ferrage.	PALMETTO CLUB (THE)		07/15/2010
KRISTIN WHALEN, LISA WHITE	PAYTAS HOMES		07/15/2010
algeblast Ferson	PECK ASSOCIATES		07/15/2010 Date
i yan wasan ka mana	PELICAN BAY HOMEOWNERS		07/15/2010
PATRICIA DEES	PERFECT BYTE		07/15/2010
Constants Constants	PERRY'S OCEAN EDGE		07/15/2010
JANICE - JANICE	POE & BROWN		07/15/2010
BOB FRAZIER	POLICE ATHLETIC LEAGUE OF PORT OR/		07/15/2010
MIKE BENNETT	PONCE DELEON LIGHTHOUSE PRESERV		07/15/2010
MARY OR JOHN RACILA	PONCE INLET PRINTING INC		07/15/2010 Date
DEBBIE	PONCE INLET TOWN HALL		07/15/2010
PATTY TROPEA	(Concary Nerve) PORT ORANGE CHAMBER OF COMMERC Concary Name)		07/15/2010
CINDY NEAL	PORT ORANGE FAMILY CHIROPRACTIC (		Cal- 07/15/2010
PETER ATWOOD	PORT ORANGE FAMILY DAYS COMMUNIT		07/15/2010
i de ante e constante. Réference Venixy :	PORT ORANGE LODGE NO 2723		07/15/2010
C. (2494) 1 (1918) 2 (1917) C. (1918) (1918) 2 (1917) C. (1918) (1918) 2 (1918)	PORT ORANGE PRES. CHURCH		07/15/2010
The Boot Presson DIANNE Contact Presson	PORT ORANGE UNITED CHURCH OF CHF		07/15/2010
JOANNA WALTON	Power FLO SYSTEMS INC.		07/15/2010
dina dan serang di kana			. <sup>546</sup> 07/15/2010
ERIC KOZAK	PREMIER CARE IN BATHING		07/15/2010
	Carrighting Clamper		lister

(WorkBook Tab Notification - 2) Losing Facility: Daytona Beach P&DF		AMP Event:	Stakeholder Notification Page 5 Start of Study
VICKI MIGNARDI	PRINCE OF PEACE CHURCH		07/15/2010
SANDY GENO	PRUDENTIAL TRANSACT REALTY, INC		07/15/2010
JAY YOUNG	PS PRINTING & MARKETING		07/15/2010
BOB SVAHN	PUTNAM COUNTY TAX COLLECTOR		07/15/2010
	Company Gamer		07/15/2010
Rionari Personi BETTY	RAYMOND JAMES AND ASSOCIATES		07/15/2010
(Contact Person)	Company Camer RE/MAX ALL PRO REALTY		07/15/2010
(Contect Person) RITA SPIKES			07/15/2010
(Contect Person) WILLIAM NAVARRA	Company flames REALTY PROS & ASSOCIATES, LLC		07/15/2010
IControl Person JIM COFFIELD, CHAIRMAN RECVC	Company Statist		Оже 07/15/2010
ANDY PALMER/DME	REPUBLICAN PARTY OF FLORIDA		07/15/2010
(Contaut Person)	1, 19100(91); 1, 47991		
AMY WADE-CAROTENUTO	RESCUED HEARTS ANIMAL SHELTER INC		07/15/2010
JOYCE SCHUMAKER	RESOURCES FOR WOMEN, INC		07/15/2010
icloniad Person;	RETIRED OFFICERS ASSN		07/15/2010 Date
PATTY HUMPHRIES	RICE & ROSE (Company Name)		07/15/2010 Date
RICHARD SCHWARTZ (Contact Ferson)	RICHARD SCHWARTZ		07/15/2010 Date
NAOMI Context: Ferson	RIGHT SOURCE, INC.		07/15/2010
JAMES OWNBY	RIO RANCHO LANDOWNERS ASSOC INC		07/15/2010
JUDY GUESS	RIVERBEND COMMUNITY CHURCH		07/15/2010
(Contact Person) CAROL	Comparts Actives RIVERVIEW METHODIST CHURCH		07/15/2010
ROBERT WOROBEC			07/15/2010
Operator Persons	ROTSTEIN & SHIFFMAN		07/15/2010
Contact Person MARCYA WANTUCH	Nondervision Network		07/15/2010
Contact Person; EMILY LO	(Company Kame) ROYAL DYNASTY CHINESE REST.		ିକ 07/15/2010
Contact Person)	T (means Kame) RTC ENTERPRISES INC		07/15/2010
1. 2016/2 Pers 2 -	ini ana wiwar wi		an a
0 Conton Peoren	S P B PIZZA, INC DOMINO''S		07/15/2010
JOE PARILA EXT 204	SALVATION ARMY		07/15/2010
Connet Person)	SCOTT DENTAL ASSOCIATES INC		07/15/2010 Date
OFFICE MANAGER	SEABREEZE SENIOR HIGH SCHOOL		07/15/2010

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(WorkBook Tab Notification - 2) Losing Facility: Daytona Beach P&DF		Stakeholder Notification Page AMP Event: Start of Study
FRANCIS	SEABREEZE UNITED CHURCH	07/15/2010
	SEARS	07/15/2010
Alaman Process KARRIN SCOTT	SERVICE PAYMENT PLAN	07/15/2010
Contact Plenson STACY MARTIN-GEN MGR Contact Plenson	ritan stary kanet SHORES RESORT AND SPA	07/15/2010
JEFFREY FREDERICK KNOTT	SHOWROOMTODAY.COM, INC.	07/15/2010
diomed Person WILLIAMS	Scennary Hanel SICKLE CELL DISEASE ASSN/VOLUSIA C1	Cate 07/15/2010
Mary LOU DEELEY	(Company frame) SISTER CITIES ASSOCIATION OF VOLUSI	Date 07/15/2010 Date
il'antaŭl Person)	(Company France) SKILLS APPLIED FOR EVANGELISM	07/15/2010
Montael Persont M. KACZYNSKI	(Company Name) SMA BEHAVIORAL HEALTH SERVICE, INC	Date 07/15/2010
ofented African OFFICE MANAGER	Constant * aparts SMITH, HOOD, PERKINS, LOUCKS, STOU*	07/15/2010
Montant Pierson KERRY RATTO	Company Same	07/15/2010
ACCENTED FOR CREECH	Constants Trans- SOLAR SOLUTIONS OF FLORIDA	07/15/2010
Könnant Person: SUE JEFFREYS Monsea Ferson,	SOUTH DAYTONA STORAGE & OFFICES	07/15/2010
	SOUTH HAVEN CHRISTIAN CHURCH	07/15/2010
BRIAN SYFORD	CONCERNO MARCEN SOUTHEAST TOYOTA DISTRIBUTORS LL( CONCERNO MARCEN	07/15/2010
Confact foreign BRIAN SYFORD/DME Confact foreign	SOUTHEAST TOYOTA	07/15/2010
MARY SPEARMAN	SOUTHERN MANAGEMENT- REAL SOUR(	07/15/2010
BARBARA MARTIN-BKKPR	SPRUCE CREEK SENIOR H S	07/15/2010
PEGGY Conlact Person:	ST DEMETRIOS GREEK ORTHODOX CHU	07/15/2010
KAREN SPURGE	ST JAMES EPISCOPAL CHURCH	07/15/2010
Geogra Person	ST MARYS EPISCOPAL CHURCH	07/15/2010
EXT 3008 SHARON	ST PAULS CHURCH	07/15/2010
BRIAN SYFORD/DME	STATE OF FLORIDA DISBURSEMENT UNI	07/15/2010
BILLIE BUNCH	STEVE & CHERYL INGRAM MINISTRIES	07/15/2010
DIANNA PETERSON	STIFEL NICOLAUS	07/15/2010
BONNIE SALIBA	STUDIO EWORKS	07/15/2010
NANCY DANCE	SUNDANCE REALTY/CENTURY 21	07/15/2010
MARGARET SWEENEY	SUNSET HARBOR YACHT CLUB	07/15/2010
u un actual de la companya de la com La companya de la comp	SUNSHINE SAFETY COUNCIL, INC.	07/15/2010

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Losing Facility: Daytona Beach P&DF		
SANDRA RUCKER	SUNTRUST MORTGAGE (] organy same)	07/15/2010
MARTIN C. BOIRE	SUPPORT OUR TROOPS INC	07/15/2010 Care
(Contact Persent)	SWEETWATER ELEMENTARY SCHOOL	07/15/2010
BEVERLY TAN	TAIPEI TOKYO CHINESE RESTAURANT &	07/15/2010
TAMSYN OR THERESE	TEMPLE BETH EL	07/15/2010
(Context Person)	Sleeppers Isana' TEMPLE ISRAEL	07/15/2010
Control Person KATHLEEN MELVIN	(Company Varie) TENNANT PRINTING CO	07/15/2010
(Jorgan Porset) TERESA VALDES	Conspany Conser TERESA VALDES	07/15/2010
Contact Petracit CYNTHIA FISHER	Hondows Charles THE AIRLINE ACADEMY	07/15/2010
Contact Person	THE ART HAUS AT SPRUCE CREEK FOUL	07/15/2010
Contact Person: DOMINIC BONGO	Computer Name	0ste 07/15/2010
Context Provent	Compare tranet	Oste 07/15/2010
Canant Parson. ONA HUGHES	THE COMMUNICATOR	Пара 07/15/2010 Стаке
Tentad Perseni HILDRED ROCHELEAU	Company function	07/15/2010
Caesant Parson. RICHARD SCHAUFERT Contact Purron:	Clampany Nama: THE KIRKWOOD GROUP (Company Nama)	07/15/2010 Dare
KELLEY BALES Contact Persons	Company Name	07/15/2010
SHEILA CAMPO Sheila Campo	THE NATIONAL PUBLISHING COMPANY	07/15/2010
CELESTE	THE PULMONARY PAPER	07/15/2010
Gortact Persons GAREN KOCH	THE SANCTUARY ON SPRUCE CREEK, H	07/15/2010
Goniact Person GRACYE BEEMAN	THE SEWING GARRET INC	07/15/2010
DAVID GIGLIOTTI	THE SMART CIRCLE	07/15/2010
Certact Person MELISSA LINGOHEADSTUDENT SRVCS	THE TRIUNE/PALMER COLLEGE-FLORIDA	07/15/2010
Garaci Perzoni SARAH THOMAS	Humpany Name: THOMAS PHYSICAL THERAPY	07/15/2010
Tomact Person)	Elempary Marrel TOM COOK JEWELER INC	07/15/2010
Inda Marshall	Lampany Karad	Cone 07/15/2010
Contact the solid CHRISTINE GOUDREAU	Constant Ramer	िकोन 07/15/2010
udus Persen UDY GARRETT	TOMOKA UNITED METHODIST CHURCH	07/15/2010
Senard Pressen HERRY FRENCH	Company Isane TOM'S AUTOMOTIVE	07/15/2010
Entaci Person: EN NELSON	Company Market TRAILS HOMEOWNERS ASSOCIATION	07/15/2010

(WorkBook Tab Notification - 2) Losing Facility: Daytona Beach P&DF		Stakeholder Notification Page 8 Start of Study
Control Parane	TRINITY LUTHERAN CHURCH	07/15/2010
MARY ANN HANAMAN	TRUGREEN	07/15/2010
CECILE TURCOTTE	TURCOTTE HOCKEY SCHOOL	07/15/2010
- Consel Person LISA MARTINEZ Consel Person	Company Isane TWIN LAKES IMAGING CENTER	07/15/2010
GARY G. ELLIS	TXU ENERGY RETAIL COMPANY LLC	07/15/2010
ROSE	TYMBER CREEK HOMEOWNERS ASSOCI,	07/15/2010
JOANNEY WILSON	TYMBERCREEK UTILITIES	07/15/2010
FENG WU	U CHINA RESTAURANT	07/15/2010
MARY LOU SIMMONS	U.S. 1 HOMECRAFTERS	07/15/2010 Cate
i A Marti Periyan	UNION CONGREGATIONAL CHURCH	07/15/2010
N GMadi Persuat	UNITED CEREBRAL PALSY OF EAST CEN	07/15/2010
LINDA BOUTILIER, SECTRETARY	UNITED PRESBYTERIAN CHURCH OF DA'	07/15/2010
KATIE	UNITED WAY OF VOLUSIA COUNTY INC	07/15/2010
A Graduit Marken WARD Mandad Akrisen		07/15/2010
BRIAN SYFORD/DME	US SMOKELESS TOBACCO CO (USST)	07/15/2010
For Bell Foreigner PENNY DEAN For Bell Foreigner	USA TODAY SPORTS WEEKLY	07/15/2010
JENNIFER CLAIR	USA TODAY	07/15/2010
and a constant	VFW POST 1590	07/15/2010
JOHN RACILA- PONCE INLET PRINT	VFW POST 3282	07/15/2010
THOMAS FINKEN	UCTORIOUS LIFE CHURCH	07/15/2010
VIRGINIA LEWANDOWSKI Comaci Person	VIRGINIA LEWANDOWSKI	07/15/2010
RIO Contact Person,	VOL. CTY. SCHOOL BOARD	07/15/2010
Contact Person	VOLUSIA CO BAR ASSC	Dary 07/15/2010 Cata
Context Report	VOLUSIA CO MEDICAL SOC	07/15/2010
ATTN: PAM RENFRO		07/15/2010
	VOLUSIA COUNTY HEALTH DEPARTMEN	07/15/2010
CAROL PETERSON60195	VOLUSIA COUNTY SCHOOLS	07/15/2010
IONATHAN GILES	VOLUSIA FLAGLER FAMILY YMCA	07/15/2010
Starward Server BETH MC GEE	VOLUSIA HOME BUILDERS ASSN	07/15/2010
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(WorkBook Tab Notification - 2) Losing Facility: Daytona Beach P&DF	-	Stakeholder Notification Page <b>AMP Event:</b> Start of Study
LAURIE (Control Person)		07/15/2010
ELIZABETH CAMAROTA	VOLUSIA-FLAGLER SIERRA CLUB	07/15/2010
DOROTHY	WACHOVIA MORTGAGE	07/15/2010
DAVID WADSWORTH	(Company Name) WADSWORTH FLOORING (Company Game)	Easte 07/15/2010
ACCTS, PAYABLE	WARNER CHRISTIAN ACADEMY	Date 07/15/2010
CHRISTINA ROBB		07/15/2010
(Contact Person) JACKIE ANDRASCO (Contact Person)	(Company Name) WARNER WORLD	Clate 07/15/2010
STAN YUAN LIU	Chargeny Hames WASABI BOWL	07/15/2010
Contact Person GAIL KEENE	WATSON REALTY CORP	Data 07/15/2010
Montret Person: TAMMY JONES	Userboxy Table. WATSON REALTY	Data 07/15/2010
Context Fundation	WAVERLY PROPERTY GROUP	07/15/2010
Contect Persons VICKI STANLEY		07/15/2010
Centact Person: TESS JOHNSEN	Company Annual WELLS FARGO ADVISORS	Charte - 07/15/2010 Dates
Control Person CORA S. FLETCHER	Company Manter WESTMINSTER BY-THE-SEA PRESBYTER	07/15/2010
Cented Ferson CAROLYN	Company Name: WESTON, GREGORY & DURANCEAU P.A.	O are 07/15/2010 Date
Contact Person: RAIMEE CAMPBELL	Company Name: WESTON, GREGORY & DURANCEAU, P.A	07/15/2010
Contast Person) JOANNE	(Company Name) WHITE CHAPEL CHURCH OF GOD	07/15/2010
Contact Person) MISTY LEWIS	ICompany Naroe) WHITE CHAPEL CHURCH OF GOD	<i>Ω</i> an- 07/15/2010
Centact Person) TERRY STARK	(Company Name) WHITE CHAPEL CHURCH OF GOD	⊡ar∺ 07/15/2010
Gonact Person: KERRY ROBINSON, SR PASTOR	Riompany Varis- WHITE CHAPEL	(**** 07/15/2010
Contact Person: AWRENCE H. BROXTON SR		07/15/2010
Cortact Person: GREG DAVIS	SCORPANY MANE: WILD STRANDZ HAIR SALON	07/15/2010
Gardad Person: KAREN HILL	Company Rester WILKERSON & WYATT	07/15/2010
Sontad Person	Company Name	0999 07/15/2010
Ionted Person) IMMY WANG	fillen parts (værtse) WOK N ROLL	07/15/2010
Contact Person: ASON	(Contractly Marke) WOK N ROLL	ਿਗ- 07/15/2010
Contact Person: ASON MEYER	Stomporty Wartes WORKSMART MD, INC.	Date 07/15/2010
	(Company Hame)	Dav

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### **Stakeholders Notification**

(WorkBook Tab Notification - 3) Losing Facility: Daytona Beach P&DF	Last Saved: December 14, 2010	AMP Event:	Stakeholder Notification Page 1 Public Meeting
Meeting Plaza Hotel		Meeting Date:	October 7, 2010
Location: North Atlantic Ave, Day	tona Beach	Meeting Time:	7pm
Employees			
Newsbreak			09/20/2010
New Aver Tell			00/00/0010
Standup Talk	villana.nana.e*		09/20/2010 Date
<b>Employee Organizations</b>			
Carol Amato, President	APWU Local 1672		09/20/2010
Romani Personi	, Title Alimonts		Gar
Janie Holder, State Branch President	National League of Postmasters		09/20/2010
si sanazof shea wasa	(Thelassa)		[hats:
Robert Schmidt, President	Mail Handlers Local 318		09/20/2010
el propoti électron.	7. TitlipA, trache()		
Terry Fedea, President	NAPUS		09/20/2010
- Martin Francis			
Tim Ford, VP	NAPS Southern Region		09/20/2010
Contact Evening	1. (1) <sup>1</sup> (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		0 etc

#### Government Officials

Frank Bruno, County Chair	County of Volusia	09/20/2010
- Costata galacia	THE CHINE)	Nga.
Glenn Ritchey, Mayor Daytona Beach	Daytona Beach	09/20/2010
Constraint Constraint State and State State and State	(Book Starte) (Book	2. A 1 for an analysis of the second seco
Honorable Bill Nelson	US Senate, Orlando FL	09/20/2010
[1] Constraints and the second sec	$= \left\{ \left\{ f_{i} \in \mathcal{F}_{i} \mid f_{i} \in \mathcal{F}_{i} \setminus f_{i} \right\} \right\}$	and the second second and the second
Honorable George Lemieux	US Senate, Orlando FL	09/20/2010
CDSH402 Presson	<ul> <li>              A = 2 + 2 + 2 + 2 + 2 + 4 + 4      </li> <li>              A = 2 + 2 + 2 + 2 + 4 + 4 + 4 + 4 + 4 + 4 +</li></ul>	
Honorable John Mica	US House Representatives/Ormond Beach	09/20/2010
/Contact Penson		

#### Media

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General Manager/News	1590 WPUL Radio	09/20/2010
-Constanting	COPERSY NOVE	Date.
Managing Editor	Orlando Sentinel	09/20/2010
		2.13.0 [2.13.0
News Director	WFTV TV 27	09/20/2010
	l dent grappe y l'electricat	? <sup>?</sup> -
News Director	WESH 2 News	09/20/2010
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News Director	Wings Communications WELE AM 1380	09/20/2010
Contact Receipt	[1] S. M. L. & S. M. S. M S. M. S. M. S	$\sum_{i=1}^{n} X_{i}^{2}$ :
Newsroom	Daytona Times, Central FL Communications	09/20/2010
i natura ingenera	$(\gamma,\gamma,\xi_{1},\xi_{2})$ is the $\lambda_{1} \in S_{1}$ . It is the interval of the interv	The heat of the second
Newsroom	The News-Journal	09/20/2010
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Program Director/News	WNDB 1150 AM	09/20/2010
		<ul> <li>A provide the first state of the state of th</li></ul>

(WorkBook Tab Notification - 3) Losing Facility: Daytona Beach P&DF	AMP Even	Stakeholder Notification Page 2 t: Public Meeting
Community Organizations/Gro	oups	
Larry McKinney, President/CEO (Contact Person)	Daytona Beach/Halifax Chamber of Commer (Organization Name)	<b>09/20/2010</b>
Local Mailers		
467	same as for study started	09/20/2010
-Contact Person)	2.1. 网络	

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#### Workhour Costs - Current Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

Date Range of Data: 07/01/09 <<=== 06/30/10

	Losing Curre	ent Workhour F	tate by LDC
1.00	Function 1	unci	Function 4
11	\$38,50	41	\$0.00
12	\$42.66	42	\$0.00
13	\$36.48	43	\$0.00
14	\$43.47	44	\$0.00
16	\$36.65	45	\$0.00
18	\$0.00	44	\$0.00
17	\$39.93	47	\$0.00
18	\$38.61	48	\$34.13

Gaining Facility: Mid-Florida P&DC	
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		nt Workhour R	
ωd	Function 1	LOC	Function 4
11	\$45.80	41	\$0.00
12	\$51.88	42	\$35,03
13	\$42.06	43	\$0.00
14	\$37.51	44	\$0.00
15	\$41.69	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.40	47	\$0.00
18	\$40.02	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annuai Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$88,582
009	100.0%					\$26,859
010	100.0%					\$76,017
014	100.0%					\$23,988
015	100.0%					\$90,343
016	100.0%					\$16
017	100.0%					\$173,207
018	100.0%					\$133,336
020	100.0%					\$375
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$230,004
040	100.0%					\$5,665
044	100.0%					\$126,710
050	100.0%					\$15,372
060	100.0%					\$49,678
066	100.0%					\$4,807
067	100.0%					\$3,506
070	100.0%					\$65
074	100.0%					\$246,507
110	100.0%					\$1,565
112	100.0%					\$89,660
120	100.0%					<b>\$4</b> 31
127	100.0%					\$148,896
128	100.0%					\$3,210
136	100.0%					\$328
140	100.0%					\$625,144
150	100.0%					\$0
160	100.0%					\$210,549
168	100.0%					\$25,493
169	100.0%					\$388,693
170	100.0%					\$122
175	100.0%					\$34,114
178	100.0%					\$15,164
179	100.0%					\$2,239
180	100.0%					\$174,177
185	100.0%					\$21,676
200	100.0%					\$144,108
208	100.0%					\$479
210	100.0%					\$249,124

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002						\$99,929
009						\$0
010						\$25,765
012						\$33,003
015						\$126,796
016						\$254
017	-					\$245,053
018						\$328,326
020						\$0
021						\$0
022						\$0
030						\$997,752 \$79.390
040						\$326,878
044						\$320,078
060						\$1,005
066						\$7,243
067						\$2,133
070						\$0
074						\$514,420
110						\$88,493
112						\$522,171
120						\$0
127						\$343,901
128						\$195
136						\$0
140						\$2,155,287
150						\$0
160						\$0
168						\$0
169						\$0
170						\$0
175						\$0
178						\$0
179						\$0
180						\$11,674
185						\$80,559
200						\$74,123
208						\$82,552
210						\$339,126

Package Page 31

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AMP Workhour Costs - Current

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(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current	(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annuai	Operation	% Moved to	Annual FHP	Annual TPH or	Annuai	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
212	100.0%	-				\$4	212						\$286,719
229	100.0%	-				\$450,180	229						\$1,113,465
230	100.0%	-				\$253,768 \$420,379	230 231						\$315,753
231	100.0%					\$420,379	231						\$927,782
233	100.0%					\$525	232						\$0 \$11,755
261	100.0%					\$2,124	261						\$7,555
266	100.0%					\$3,774	266						\$0
271	100.0%					\$112,434	271						\$143,020
281	100.0%					\$104,510	281						\$223,483
334 336	100.0%					\$4,049	334						\$0
340	100.0%	-				\$201 \$6,038	336 340						\$0 \$206,634
461	100.0%	-				\$37,542	141						\$200,634 \$498
464	100.0%					\$81,206	144						\$137,221
466	100.0%					\$362,827	146						\$314,775
491	100.0%					\$2,738	491						\$0
549	100.0%					\$42,489	549						\$322,432
554	100.0%					\$4,668	554						\$174,798
561 563	100.0%					\$440	561 563						\$10,975
565	100.0%					\$21,687 \$194,038	565						\$1,657 \$18,835
585	100.0%					\$98,546	585						\$309,800
586	100.0%					\$11,174	586						\$16,414
587	100.0%					\$1,900	587						\$0
588	100.0%	]				\$18,895	588						\$5,603
607	100.0%					\$68,690	607						\$77,163
612	100.0%					\$11,691	612						\$34,093
619 620	100.0%					\$219,279 \$14,845	619 620						\$0 \$21,513
629	100.0%					\$11,683	620						\$537,346
630	100.0%					\$16,390	630						\$22,446
776	100.0%					\$10,698	776						\$312,499
793	100.0%					\$1,664	793						\$0
891	100.0%					\$74,024	891						\$315,199
894	100.0%					\$434,181	894						\$1,517,502
896 897	100.0%					\$15,155 \$0	896 897						\$140,864 \$0
898	100.0%					\$0	898						\$63,738
899	100.0%					\$0	899						\$748
918	100.0%					\$1,445,208	918						\$2,452,444
919	100.0%					\$330,452	919						\$1,458.811
930	100.0%					\$3,143	930						<b>\$</b> 0
964	100.0%				,	\$101,334	964						\$0
							012dup 013						\$20,303
							013						\$136,129
							073						\$375
							083						\$157,958
							084						\$84,511
							091						\$142,213
							092						\$183,582
					<b> </b>		093						\$138,762
							094						\$8,563 \$4,035
							095						\$13,633
			• • • • • • • • • • • • • • • • • • •				097						\$145,610
							098						\$96,713
							099						\$158,728
							109						\$83,327

AMP Workhour Costs - Current

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Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	ATHAAN PAP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
111						\$6,352
114						\$420
117						\$2,129
118						\$10,342
124	1					\$218,919
141dup						
142						\$52
143	-					
						\$121,280
144dup						
146dup						
181						\$5,169
186						\$493,977
209						\$117,459
214						\$85,156
225						\$980
234						\$2,782
235						\$86,101
264						\$319
274						\$228
282						\$2,011
283						\$0
284						\$39,605
286	-					\$0
	-					
555						\$114,478
560						\$4,531
564						\$1,413
628						\$408
798						\$69,066
892						\$100
893						\$1,348,852
961						\$9
963						
						\$21,649
966	_					\$0
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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AMP Workhour Costs - Current

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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annuai Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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AMP Workhour Costs - Current

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Curr <del>en</del> t	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual
BRITIDELS		volume	NATPHIVORUME	worknours	(IPH OF NATPH)	Workhour Costs
						[
	Impact to Gain	512,576,186	1,449,770,956	419,998	3,452	\$17,990,932
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	512,576,186	1,449,770,956	419,998	3,452	\$17,990,932
i otats	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	192,579,200	416,708,109	94,055	4,430	\$4,128,226
	All	705,155,386	1,866,479,065	514,054	3,631	\$22,119,158

	Impact to Gelm	875,813,739	2,242,442,991	638,947	3,510	\$26,587,173
	tropect to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	875,813,739	2,242,442,991	638,947	3,510	\$26,587,173
Totals	Non-impected	0	0	0	No Calc	\$0
	Gein Only	192,579,200	416,708,109	94,055	4,430	\$4,128,226
and the second	All	1,068,392,939	2,659,151,100	733,002	3,628	\$30,715,399

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(1) Current Operation Numbers (3) Current Annual FHP Volume (4) Current Annual TPH or NATPH Volume (5) Current Annual Workhour (6) Current Productivity (TPH or NATPH) & Moved to Gaining Workhour Costs 3,620 No Calc 3,620 No Calc Moved to Gain 363,237,553 792,672,035 218,949 \$8,596,241 Impact to Love Total Impact Non-impacted \$0 \$8,696,241 \$0 363,237,553 792,672,035 218,949 Totals 0 0 218,949 363,237,553 792,672,035 3,620 \$8,596,241 All

(7) Current Annuel

Total FHP to be Transferred (Average Daily Volume) : 1,171,734. (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 2,274,695 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$30,715,399 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed )

AMP Workhour Costs - Current

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(2)

#### Workhour Costs - Proposed

#### Last Saved: December 14, 2010

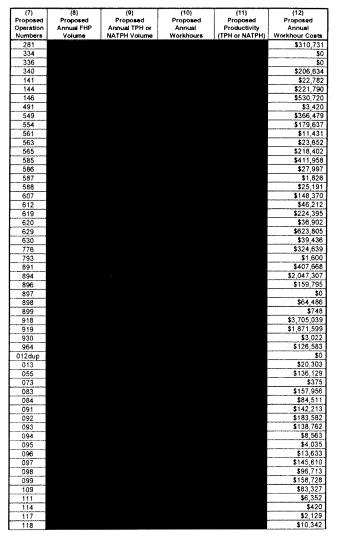
Losing Fa	cllity:	Daytona Beach F	&DF			Gaining F	acility:	Mid-Florida P&D	C		
(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annuai Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annusi Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$0	002					\$194,007
009					\$0	009					\$0
010					\$0	010					\$106,498
014					\$0 \$0	012					\$58,479 \$210,307
015 016					\$0	015					\$210,307
010					\$0	017					\$429,005
018					\$0	018					\$469,934
020					\$0	020					\$399
021					\$0	021					\$0
022					\$0	022					\$0
030					\$0	030					\$1,196,221
040					\$0	040					\$84,278
044					\$0	044					\$436,215
050					\$0 \$0	050					\$1,954 \$2,904
060					\$0	060					\$9,739
067					\$0	067					\$4,042
070					\$0 \$0	070					\$0
074					\$0	074					\$727,129
110					\$0	110					\$88,493
112					\$0	112					\$522,171
120					\$0	120					\$458
127					\$0	127					\$502,033
128					\$0	128					\$3,604
136					\$0	136					\$0
140 150					\$0 \$0	1 <u>40</u> 150					\$2,610,618 \$0
160					\$0 \$0	150					\$181,682
168					\$0	168					\$21,998
169					\$0	169					\$1,421
170					\$0	170					\$0
175					\$0	175					\$29,437
178					\$0	178					\$11,957
179					<b>S</b> 0	179					\$0
180					\$0	180					\$11,674
185 200					\$0 \$0	185 200					\$81,916 \$198,473
200					\$0	200					\$198,473
210					\$0	210					\$603,705
212					\$0	212					\$286,723
229					\$0	229					\$1,510,787
230					\$0	230					\$539,734
231					\$0	231					\$1,374,241
232					\$0	232					\$68,166
233					\$0	233					\$12,299
261					\$0	261					\$10,209
266					\$0	266					\$4,715
271					\$0	271					\$249,841

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AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annuel	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
281					\$(
334					\$0
336					\$(
340					\$(
461					\$(
464					\$(
466					\$(
491					\$(
549					\$(
554					\$(
561					S(
563					\$(
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AMP Workhour Costs - Proposed

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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		1	0	No Calc	
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Operation         Annual FHP         Annual TPH or         Annual Workhours         Productivity         Annual S218.91           144         \$218.91         \$218.91         \$218.91         \$3           144         \$3         \$142         \$5         \$5           143         \$142         \$3         \$121.20         \$121.20           144dup         \$3         \$3         \$3         \$3           146dup         \$493.97         \$3         \$117.45         \$25.5           214         \$55.6         \$5.16         \$5.66         \$5.66           225         \$39.60         \$284         \$2.01         \$2.201           224         \$39.60         \$39.60         \$39.60         \$39.60           264         \$39.60         \$39.60         \$39.60         \$39.60           265         \$34.33         \$34.33         \$34.33         \$34.33           264         \$39.60         \$39.60         \$39.60         \$39.60         \$39.60           266         \$33.963         \$34.33         \$34.33         \$34.33         \$34.33         \$34.33         \$34.33         \$34.33         \$34.33         \$34.33         \$34.33         \$34.33         \$34.33         \$34.33<	(7)	(8)	(9)	(10)	(11)	(12)
Numbers         Volume         NATPH Volume         Workhour (TPH or NATPH)         Workhour (cett)           141 dup         \$141         \$518,91         \$518,91           1442         \$517,200         \$517,200         \$517,200           146dup         \$517,200         \$517,200         \$517,200           181         \$55,15         \$52,120,200         \$117,400         \$517,400           209         \$117,400         \$24         \$25,150,400         \$117,400         \$27,400         \$27,400         \$21,200         \$21,200         \$21,200         \$21,200         \$22,000         \$21,41,400         \$33,100         \$22,000         \$39,600         \$22,000         \$39,600 <td< td=""><td>Proposed</td><td>Proposed</td><td>Proposed</td><td>Proposed</td><td>Proposed</td><td>Proposed</td></td<>	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
124       \$218.91         141 dup       \$5         142       \$55         143       \$121.28         144dup       \$517.18         144dup       \$55.16         186       \$59.93         209       \$117.45         214       \$65.16         225       \$68.01         235       \$117.45         236       \$2.78         237       \$209         238       \$2.78         239       \$2.27         284       \$39.60         284       \$39.60         286       \$114.47         560       \$3.960         286       \$11.44.7         562       \$11.44.7         563       \$11.44.7         564       \$11.44.7         564       \$11.44.7         564       \$11.44.7         563       \$10         961       \$10         963       \$10         964       \$11.44.7         51.04       \$21.64         \$1.04.80       \$12.84         \$1.04.80       \$14.47         51.996       \$1.24.80         966						
141 dup       35         142       35         143       5121,20         144dup       35         146dup       35         181       55,16         186       \$493,97         209       \$117,45         214       \$85,16         225       \$86,10         234       \$224         235       \$86,10         264       \$339,60         274       \$22         283       \$2         284       \$39,60         285       \$114,45         555       \$114,46         560       \$114,45         561       \$144,47         583       \$60,06         \$114,45       \$114,47         583       \$114,47         584       \$114,47         585       \$114,47         584       \$114,47         583       \$114,47         584       \$114,48,85         963       \$12,64         963       \$148,85         964       \$148,85         965       \$144,85         966       \$148,85         967       \$148,8		Volume	NATPH Volume	Workhours	(TPH or NATPH)	
142       55         143       \$121,28         144dup       \$51         181       \$51         186       \$493,97         209       \$117,45         214       \$155         225       \$26         234       \$274         235       \$286,10         234       \$274         235       \$286         236       \$274         237       \$282         238       \$274         274       \$222         282       \$201         284       \$39,60         284       \$39,60         284       \$39,60         284       \$39,60         284       \$39,60         284       \$39,60         284       \$39,60         284       \$39,60         284       \$39,60         555       \$114,47         620       \$114,47         621       \$114,47         622       \$21,64         963       \$21,64         964       \$22,64         963       \$22,64         963       \$22,64	124					\$218,919
143       \$121,28         144dup       \$         146dup       \$5,16         186       \$493,97         209       \$117,45         214       \$585,15         225       \$90         234       \$27,76         235       \$90         234       \$2,77         235       \$90         234       \$2,78         235       \$90         283       \$22         282       \$22,01         283       \$24         \$264       \$339,60         286       \$114,47         560       \$4,53         564       \$14,47         564       \$114,47         564       \$14,48,65         963       \$10         963       \$10         964       0       No Calc         0       No Calc       \$10         966       0       No Calc         0       No Calc       \$10         144,85       \$14,86       \$148,85         966       0       No Calc         0       No Calc       \$10         0       No Calc       <	141dup					\$0
143       \$121,28         144dup       \$         146dup       \$5,16         186       \$493,97         209       \$117,45         214       \$585,15         225       \$90         234       \$27,76         235       \$90         234       \$2,77         235       \$90         234       \$2,78         235       \$90         283       \$22         282       \$22,01         283       \$24         \$264       \$339,60         286       \$114,47         560       \$4,53         564       \$14,47         564       \$114,47         564       \$14,48,65         963       \$10         963       \$10         964       0       No Calc         0       No Calc       \$10         966       0       No Calc         0       No Calc       \$10         144,85       \$14,86       \$148,85         966       0       No Calc         0       No Calc       \$10         0       No Calc       <						\$52
144dup       \$       \$         181       \$516         186       \$493.97         209       \$117.45         214       \$85,15         225       \$98         234       \$2,27         235       \$286,10         274       \$222         282       \$2,201         283       \$2,201         284       \$39,60         284       \$32,60         284       \$32,60         284       \$39,60         284       \$39,60         284       \$39,60         284       \$39,60         284       \$39,60         \$493       \$311,41         628       \$11,41         628       \$11,41         628       \$11,41         628       \$11,34,83         \$10       \$10         966       \$11,348,83         966       \$11,348,83         966       \$11,348,83         \$11,348,83       \$11,348,83         \$11,348,83       \$11,348,83         \$11,348,83       \$11,348,83         \$11,348,83       \$11,348,83         \$11,348,83       \$						
146dup       \$         181       \$5.16         186       \$493.97         209       \$117.45         214       \$585.15         225       \$90         234       \$2.76         235       \$86.10         264       \$3117.45         274       \$2.78         282       \$2.01         283       \$3.90         284       \$39.60         286       \$39.60         286       \$39.60         286       \$39.60         286       \$39.60         286       \$141.47         556       \$114.47         560       \$43.53         564       \$1.41         628       \$10         963       \$10         963       \$21.64         966       \$13.48.85         963       \$21.64         964       \$10         963       \$22.60         963       \$21.64         966       \$13.48.85         963       \$22.64         963       \$21.64         964       \$10         965       \$10 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td>\$0</td></tr<>						\$0
181       \$5,16         186       \$493,97         209       \$117,45         214       \$85,15         225       \$86         234       \$2,77         235       \$86,10         264       \$331         274       \$222         282       \$2,201         283       \$2,201         284       \$39,60         286       \$39,60         286       \$39,60         286       \$39,60         286       \$39,60         286       \$39,60         286       \$3114,47         560       \$114,41         521       \$44,53         564       \$114,47         562       \$114,47         523       \$114,47         564       \$114,47         523       \$10,57         963       \$10,57         964       \$10,87         965       \$21,64         966       \$10,87         966       \$10,87         966       \$12,164         966       \$12,164         966       \$12,164         966       \$12,664						
186       \$493.97         209       \$117.45         225       \$86.15         235       \$86.234         235       \$86.16         234       \$27.61         264       \$31         274       \$22.01         283       \$2.71         284       \$39.60         286       \$114.47         555       \$114.47         564       \$114.47         564       \$114.47         564       \$114.47         564       \$114.47         564       \$114.47         564       \$10         963       \$10         964       \$10         965       \$10         966       \$10         963       \$21.64         966       \$22.164         966       \$21.64         966       \$22.164         966       \$22.164         963       \$21.64         964       \$10         965       \$22.164         966       \$22.164         966       \$22.164         966       \$22.164         967       \$22.164 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
209         \$117.45           214         \$85,15           225         \$98           234         \$2,78           235         \$28           234         \$2,78           235         \$28           234         \$2,78           235         \$28           236         \$2,78           235         \$227           282         \$227           283         \$227           283         \$227           283         \$227           283         \$28           284         \$339,60           555         \$114,47           560         \$14,47           564         \$114,47           564         \$114,47           564         \$114,47           564         \$11,48,85           963         \$21,64           966         \$10           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
214       \$65.15         225       \$28         234       \$2.76         235       \$86,10         264       \$31         274       \$22         282       \$2.01         283       \$39,60         284       \$39,60         286       \$\$39,60         286       \$\$39,60         286       \$\$114,47         555       \$\$114,47         560       \$\$1,34,47         562       \$\$1,34,85         564       \$\$1,34,85         628       \$\$1,34,85         963       \$\$1,34,85         966       \$\$1,34,85         966       \$\$1,348,85         966       \$\$1,348,85         966       \$\$1,348,85         966       \$\$1,348,85         967       \$\$10         0       No Calc         0						
225       \$86         234       \$275         235       \$86,10         264       \$311         274       \$220         282       \$2,01         283       \$39,60         286       \$114,47         555       \$114,47         560       \$114,47         564       \$114,47         564       \$114,47         566       \$13,48         963       \$100         963       \$21,64         966       0       No Calc         0       No Calc       \$14         966       0       No Calc         0       No Calc       \$21,64         966       \$22,164       \$21,64         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164 <td>209</td> <td></td> <td></td> <td></td> <td></td> <td>\$117,459</td>	209					\$117,459
225       \$86         234       \$275         235       \$86,10         264       \$311         274       \$220         282       \$2,01         283       \$39,60         286       \$114,47         555       \$114,47         560       \$114,47         564       \$114,47         564       \$114,47         566       \$13,48         963       \$100         963       \$21,64         966       0       No Calc         0       No Calc       \$14         966       0       No Calc         0       No Calc       \$21,64         966       \$22,164       \$21,64         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164         966       \$22,164       \$22,164 <td>214</td> <td></td> <td></td> <td></td> <td></td> <td>\$85,156</td>	214					\$85,156
234         \$2,76           235         \$86,10           264         \$311           274         \$22           282         \$20           283         \$39,60           286         \$39,60           286         \$39,60           286         \$39,60           286         \$39,60           286         \$39,60           286         \$114,47           560         \$1,44,75           564         \$1,44,75           628         \$1,44,75           629         \$10,893           963         \$21,64           966         \$22,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$62,06           967         \$62,06 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$980</td>						\$980
235         \$86.10           264         \$31           274         \$22           282         \$20           283         \$20           284         \$39.60           286         \$39.60           286         \$39.60           286         \$39.60           286         \$39.60           555         \$114.47           560         \$4,53           564         \$134.65           628         \$134.85           961         \$134.85           966         \$134.85           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           967         \$21,64           968         \$22,64           969         \$22,64           960         \$22,64           961         \$21,64           962         \$22,64           963         \$30.00           964         \$21,64						
264       331         274       322         282       \$2,01         283       \$39,60         284       \$39,60         286       \$114,47         555       \$114,47         564       \$1,41         628       \$4,53         963       \$10         963       \$1,348,85         963       \$21,64         966       \$1,348,85         963       \$21,64         966       \$10         0       No Calc         0						
274         \$22           282         \$2,01           283         \$39,60           286         \$39,60           555         \$114,47           560         \$13,460           564         \$61           628         \$114,47           564         \$114,47           628         \$14,47           564         \$114,47           628         \$114,47           564         \$114,47           628         \$114,47           569         \$114,47           569         \$114,47           569         \$121,64           963         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           966         \$21,64           967         \$21,64           968         \$21,64           969         \$21,64           966         \$21,64           967         \$21,64           968         \$21,64           969         \$60,00           960         \$60,00						
282       \$2,01         283       \$39,60         284       \$339,60         286       \$114,47         560       \$4,53         564       \$114,47         628       \$114,47         564       \$114,47         628       \$114,47         564       \$114,47         628       \$10,06         963       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         966       \$13,48,85         967       \$14,47         968       \$14,47         969       \$14,47         969       \$14,47         960       \$14,47         961       \$14,47         962       \$14,47						
283         \$39,60           284         \$39,60           555         \$114,47           560         \$114,47           564         \$114,47           564         \$114,47           564         \$114,47           564         \$114,47           564         \$114,47           564         \$114,47           564         \$114,47           564         \$114,47           569         \$100           993         \$100           9963         \$134,85           9963         \$134,85           9963         \$21,64           966         \$1348,85           963         \$22,164           966         \$1348,85           963         \$22,164           966         \$100           0         No Calc						
284         \$39,60           286         \$39,60           555         \$114,47           560         \$4,53           564         \$1,314,47           528         \$1,314,47           564         \$1,340,85           628         \$1,340,85           993         \$69,06           992         \$1,340,85           963         \$21,64           966         0         No Calc           0         No Calc         \$1,340,85           963         \$21,64         \$1,340,85           966         0         No Calc           0         No Calc         \$1,340,85						\$2,011
286         \$114,47           555         \$114,47           560         \$4,53           564         \$1,41           628         \$10           798         \$60,06           992         \$10           963         \$1,348,85           966         \$1,348,85           963         \$21,64           966         0         No Calc           0         No Calc         \$10           0         No Calc						\$0
555         \$114,47           560         \$4,33           564         \$114,17           628         \$40           993         \$10           963         \$1348,85           961         \$1348,85           963         \$21,64           966         \$10           0         No Calc           0<	284					\$39,605
560         \$4,53           564         \$1,41           628         \$69,06           892         \$13,41,85           961         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$14,53,85           967         \$148,85           968         \$12,16,44           969         \$12,16,44           960         No Calc           0         No Calc           <	286					\$0
560         \$4,53           564         \$1,41           628         \$69,06           892         \$13,41,85           961         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$13,48,85           966         \$14,53,85           967         \$148,85           968         \$12,16,44           969         \$12,16,44           960         No Calc           0         No Calc           <	555					\$114.478
564         \$1,41           628         \$69,06           992         \$10           893         \$1,348,85           963         \$21,64           966         0         No Calc           0         No Calc         \$10           0         No Ca						
628         \$40           796         \$59,06           992         \$10           893         \$21,64           966         0         No Calc           966         0         No Calc           967         0         No Calc           968         0         No Calc           969         0         No Calc           960         0         No Calc           961         0         No Calc           963         0         No Calc           963         0         No Calc           966         0         No Calc           967         0         No Calc           968         0         No Calc           969         0         No Calc           960         0         No Calc           961         0         No Calc           962         0         No Calc           963         0         No Calc           964         0         No Calc           965         0         No Calc           966         0         No Calc           966         0         No Calc           966						
798         \$69,06           892         \$1,348,85           961         \$21,64           966         0           966         0           0         No Calc           0						
892         \$10           893         \$13,48,85           963         \$21,64           966         0         No Calc           0         No Calc         \$0           0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
993         \$1.348,85         \$21,64           963         \$21,64         \$0           966         0         No Calc         \$1           967         0         No Calc         \$1           968         0         No Calc         \$1           969         0         No Calc         \$1           96         No Calc         \$1         \$1           96         No Calc         \$1         \$1           96         No Calc         \$1         \$1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
961         31           966         0         No Calc         5           966         0         No Calc         5           0         No Calc         0         0         No Calc						
963         \$21,64           966         0         No Calc           0         No Calc         0	893					\$1,348,852
966         No Calc           0         No Calc           0 <td>961</td> <td></td> <td></td> <td></td> <td></td> <td>\$9</td>	961					\$9
966         No Calc           0         No Calc           0 <td>963</td> <td></td> <td></td> <td></td> <td></td> <td>\$21,649</td>	963					\$21,649
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AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
- Turnberg			0	No Calc	Tronkilour oosta
			0	No Calc	
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AMP Workhour Costs - Proposed

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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Numbers	Volume	NATE I VOILINE	0	No Calc	Tronknour Coats
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annuai	(5) Proposed Productivity	(6) Proposed Annuai
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Noved to Gen	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total impact	0	0	0	No Calc	\$0
Non Impacted	0	0	0	No Calc	\$0
All	Ő	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Impact to Gain	875,813,739	2,242,442,991	591,109	3,794	\$25,335,054
Moved to Loss	0	0	0	No Calc	\$0
Total Impact	875,813,739	2,242,442,991	591,109	3,794	\$25,335,054
Non Impacted	0	0	0	No Calc	\$0
Gigin Only	192,579,200	416,708,109	94,055	4,430	\$4,128,226
Âll	1,068,392,939	2,659,151,100	685,164	3,881	\$29,463,280

AMP Workhour Costs - Proposed

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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
1	(14) Nev	v Flow Adjus	tments at Ga	ining Facilit	
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
				·	
				}	
Totals	0	0	0	No Calc	\$0

7	Impact to Gain	875,813,739	2,242,442,991	591,109	3,794	\$25,335,054
- 60	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	875,813,739	2,242,442,991	591,109	3,794	\$25,335,054
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	192,579,200	416,708,109	94,055	4,430	\$4,128,226
	10000000	1,068,392,939	2,659,151,100	585,164	3,881	\$29,463,280
	Lose Adj	0	0	0	No Calc	\$0
	Gaan Adj	0	0	0	No Calc	\$0
	All	1,068,392,939	2,659,151,100	685,164	3,881	\$29,463,280
	Comb Current	1,068,392,939	2,659,151,100	733,002	3,628	\$30,715,399
ost	Proposed	1,068,392,939	2,659,151,100	685,164	3,881	\$29,463,280
pact	Change	0	0	(47,838)		(\$1,252,119)
	Change %	0.0%	0.0%	-6.5%		-4.1%

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
	(13) Ne	w Flow Adju	stments at L	osing Facility	,
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
			· · · · · · · · · · · · · · · · · · ·		
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : \$30,715,399 (This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$29,463,280 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$817,917) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,252,119 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

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Losir	ng Facility	Daytona	Beach P&DF		Gain	ng Facility	Mid-Florid	a P&DC		-	D		·				-
				rrent Other	Craft Wo								Proposed (	Other Craf	't Workl	hours	
		Losin	g Facility				Gainin	g Facility				Losing Fa	cility			Gaining Fa	acility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EcS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Gurrent MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Worldhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
085 515		100.0%		\$115 \$272	085 515				\$0 \$187		085		\$0		085		\$0
666	52,0%	48.0%		\$25,490	566				\$0		566		\$0 \$0		566		\$187 \$13,206
570 581		100.0%		\$169 \$72	570	<u> </u>			\$0 \$355,503		570		\$0 \$0		570 581	~	\$0 \$355.503
616		100.0%		\$3,645	616				\$7,780		616		\$0		616		\$7,780
624 834		100.0%		\$10,638 \$9,235	624 634	<b> </b>			\$3,982 \$0		624 634		\$0 \$0		624	-	\$3,982 \$0
665		100.0%		\$72,691	665				\$108,426		665		\$0		665		\$108,426
668 680	50.0% 20.0%			\$140,481 \$65,064	668 680	<u> </u>			\$0 \$0		668 680		50 50		688 680		\$70,241 \$14,066
745	50.0%	50.0%		\$129,588	745				\$475,928		745		\$0		745		\$545,968
747 750	5.0%	95.0%		\$1,264,789	747				\$711,536		747		\$0 \$0		747		\$776,530
751	30.0%	100.0%		\$1,665,258 \$37	750	<u>t</u>			\$4,205,181 \$0		750		\$0		751		\$5,081,482 \$0
753		100.0%		\$598,641	753				\$522,248		753		\$0		753		\$522,246
			<u></u>	<u>  </u>	666 673				\$90,242 \$284,396						066 673	-	\$90,242 \$284,396
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	Ops-S	laying	0	\$0
	All Ope	rations	91,139	\$3,986,186

Losing Facility

Current Annual Workhours

Percent (%) (%) Moved Reduction to Gaining Due to EoS

40.0% 10.0%

100.0% 100.0% 100.0% 100.0% 100.0% 60.0% 100.0% 90.0%

Current All Supervisory Workhours

Current Annual Workhour Cost (3)

\$30 \$970 \$55 \$92,017 \$109,433 \$626,303 \$81,525 \$425,501

Percent (%) (%) Moved Reduction to Losing Due to EoS

			······
	Ops-Reducing		\$0
Totais -	Ops-Increasing	135,965	\$6,390,768
TOTAIS	Ops-Staying	39,197	\$1,673,607
Г	All Operations	175,162	\$8,064,375

Gaining Facility

Current Annual Workhours

Current Annual Workhour Cost (\$)

\$0 \$0 \$161,778 \$90,765 \$0 \$65,477 \$982,197 \$273,147 \$221,854 \$281,854 \$842,274 \$155,816 \$45,275,889 \$150,756

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Ops-Red Ops-Inc Ops-Stay AliOps	0	\$( 5( \$(
Opsinc	0	
Ops-Stay	0	

Ops-Red		\$0
Ons-inc		\$7 499 615
Ops-Stav	159,356 39,197	\$1 673 607
Ops-Red Ops-Inc Ops-Stay AliOps	196,552	\$7,499,615 \$1,673,607 \$9,173,222

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#### Workh Proposed All Supervisor

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Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Ann Workhour Cost				
820		liga copicitada				
624						
634						
671						
927						
928						
933						
951						

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		Gaining Fa	cility
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M	005	Proposed Annual	Proposed Annual
	eration	Workhours	Workhour Cost (\$)
	mber	L	
	820		\$0
	524		\$0
	534		\$0
	571		\$161,778
	927		\$90,785
	928		\$255,297
	933		\$65,477
	951		\$1,025,146
	330		\$51
	398		\$273,147
	399		\$281,854
	700		\$842,274
	701		\$155,816
	702		\$81,538
	759		\$75,989
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Losin	g Facility		1	Gainin	g Facility				Losing Fac	cility		Gaining Fa	cility
Transpor	tation - PVS	<b>)</b>	Т	ranspor	tation - PVS	\$		Ti	ransportation	• PVS		Transportation	- PVS
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	u	ж, р	Proposed Annual Workhours	Proposed Annual Workhour Cost (3)	LDC	Proposed Annual Workhours	Proposed Annue Workhour Cost (1
31		\$0 50	L	31 32		\$0 50	3			\$0 50	31 32		
33		\$0		33		\$0	3	3		<u>\$0</u>	33 34	-	
93 Totals		\$0 \$0		93 Totals		\$0	9		0	<b>\$0</b>	93 Totals	-	

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	Transportation	
Current Annual Workhour Gost (\$)	LDC Proposed Annual Workhours	the second se
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\$0	33	Ĺ
\$0	34	Ĺ
\$0	93	Ĺ

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
781		\$0
783		\$0
Ops-Red	0	\$0
Ope-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Losing Facility

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0	\$0	Ops-Red		\$0
0	\$0	Ops-Inc	28,342	\$1,598,462
0	\$0	Ops-Stay		\$1,811,427
0	\$0	AliOps	64,035	\$3,409,889
osing Fa	cility	See The	Gaining Fa	cility
		Proposed	T	1
boosed Annual	Proposed Annual	MOOS	Proposed Annual	
				Proposed Annual
Workhours	Workhour Cost (\$)	Operation Number	Workhours	Proposed Annual Workhour Cost (\$)
Workhours				
Workhours	Workhour Cost (\$)	Number		Workhour Coet (\$)
Workhours	Workhour Cost (\$) \$0	Number 781		Workhour Cost (\$) \$257,580

0 8,558 698 9,256

AMP Other Curr vs Prop

Ops-Red Ops-Inc Ops-Stay AliOps

\$0 \$310,190 \$25,499 \$335,690

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				+			
	Opi-Reducing	25,395	\$1,335,833		Ops-Reducing		
Totals	Ops-Increasing	0	\$0	Totals	Ops-Increasing	22,557	\$1,300,217
rotais	Ops-Staying	0	\$0	Totals	Ops-Staying	35,694	\$1,811,427
ſ	All Operations	25,395	\$1,335,833	1 F	All Operations	58,251	\$3,111,644

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual Workhour Cost (\$)

\$97,510 \$81,952

\$179,462 \$0 \$0 \$179,462

Current MODS Operation Number 781 783 780

Totals

Percent (%) Moved to Losing

Ops-Reducing Ops-Increasing Ops-Staying All Operations

Gaining Facility

Current Annual Workhoure

0 6,630 698 7,328

i

Current Annual Workhour Cost (\$

\$203,495 \$36,638 \$25,499

\$0 \$240,132 \$25,499 \$265,632

(%) Reduction Due to EoS

Losing Facility

Current Annual Workhours

4,956

0 0 4,956

Percent (%) (%) Moved Reduction to Gaining Due to EoS 53.0% 47.0% 20.0% 80.0%

Ops-Reducing Ops-Increasing Ops-Staying All Operations

Current MODS Operation Number 781 783

Totals

		r	
			_
50	Ops-Red		0
217	Ops-Inc		0
127	Opa-Stay		0
\$0 217 127 544	Ops-Red Ops-Inc Ops-Stay AllOps		0

,	······	
┞────┼──		
Ops-Red		\$0
Ops-Inc	28,342	\$1,598,462
Ops-Stay	35,694	\$1,811,427
AllOos	64 035	\$3 409 889

Meintenan	ce		Maintenan	ce
Proposed Annual Workhours	Proposed Annual Workhour Cost (5)	LDC	Proposed Annual Workhours	Proposed Ar Workhour Co
	\$0	36		\$5,081
	\$0	37		\$522
	\$0	38		\$2,033
	\$0	39		\$571
	\$0	93		\$52
0	\$0	Totais	177,544	\$8,261
Superviso	ry		Superviso	ry
Proposed Annual Workhours	Proposed Annual Workhour Cost (5)	LDC	Proposed Annual Workhours	Proposed Ar Workhour Co
	\$0	01		\$100
	\$0	10		\$1,980
	\$0	20		
	\$0	30		\$75
	\$0	35		\$1,090
	\$0	40		
	\$0	50		
	\$0	60		
	\$0	70		
	\$0	80		\$161
	\$0	81		
	\$0	88		
0	\$0	Totals	64,035	\$3,409

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$5,081,482
37		\$522,248
38		\$2,033,115
39		\$571,795
93		\$52,611
Totais	177,544	\$8,261,248
	Superviso	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$100,758
10		\$1,980,742
20		\$0
30		\$75,989
35		\$1,090,622
40		\$0
50		\$0
60		\$0
70		\$0
80		\$161,778
81		\$0
88		\$0
Totals	64 035	\$3 409,889

	10		\$0	
	20		\$0	
	30		\$0	
	35		\$0	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	60	i	\$0	
	81		\$0	
	88		\$0	
	Totals	0	\$0	
Srou	<u>ا</u>			
	ih I			
		Proposed + Spe		
		- Comb	vined -	
		Annual Workhours	Annuel Doters	Workhour Change
		22,403	\$964,585	(3,860)
		0	\$0	0
		177 5 4 4	10 004 0 10	126 206

	Main	tenance	
	LDC	Current Annual Workheurs	Current Annual Workhour Cost (\$)
	36		\$4,205,181
	37		\$522.246
	38		\$1,968,121
	39		\$487,689
	93		\$36,638
	Totals	155,783	\$7,219,875
S	upervis	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cast (\$)
	01		\$100.758
	10		\$1,725,445

	38		\$1,968,121
	39		\$487,689
	93		\$36,638
	Totals	155,783	\$7,219,875
			_
S	upervis	or Summary	
	LDC	Current Annual Workhours	Gument Annual Workhour Cast (\$)
	01		\$100,758
	10		\$1,725,445
	20		\$0
	30		\$75,969
	35		\$1,047,674
	40		\$0
	50		\$0
	60		\$0
1	70		\$0
	60		\$161,778
	81		\$0
	88		\$0
	Totals	58,251	\$3,111,644

Special Adjustments Combined

Special Adjustments at Gaining Site

0

roposed Annua Workhours

Proposec MODS Operation Number

Total Adj

Annual Workhours Annual Dollars

0

	\$0	40
	\$0	50
	\$0	60
	\$0	70
	\$0 \$161,778	60
		81
	\$0 \$0	86
58,251	\$3,111,644	Te
		-
Summar	y by Sub-G	roup

888888

\$0

Proposed Annu Workhour Cost (\$)

LDC

LDC

01

Proposed + Spec - Comb			Cł	nange	
Annual Workhours	Annuel Doters	Workhour Change	% Change	Dollars Change	Percent Change
22,403	\$964,585	(3,860)	-14.7%	(\$155,844)	-13.9%
0	\$0	C	#DIV/0!	\$0	#DIV/0!
177,544	\$8,261,248	(65,583)	-27.0%	(\$2,787,474)	-25.2%
64,035	\$3,409,889	(19,610)	-23.4%	(\$1.037.588)	-23.3%
7,861	\$283,079	(1,334)	-14.5%	(\$43,425)	-13.3%
271.843	\$12,918,801	(90,387)	-25.0%	(\$4.024.331)	-23.8%

		Summary by Facility			
	Losing Facility Summary Gain			ining Facility Su	
	Proposed Annual Workhour¢	Proposed Annual Workhour Cast (3)		Proposed Annual Workhours	P
1000	121,489	\$5,501,481	Before	240,741	F
After	0	\$0	After	271,843	Г
Adj	0	\$0	Adj	0	
AfterIot	0	\$0	AfterTat	271,843	
Charge-	(121,489)	(\$5.501.481)	Channe	31,102	
5 DIT	-100.0%	-100.0%	× 041	12.9%	-

	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)
Science	240,741	\$11,441,650
After	271,843	\$12,918,801
Adj	0	\$0
Afterlate	271,843	\$12,918,801
Ghanne	31,102	\$1,477,150
	12.9%	12.9%

20 Y - 20 - 20 - 20	362.230	\$16,943,13
and a state of the		
After	271,843	\$12,918,80
Adj	0	
ANDRACE	271,843	\$12,918,80
A	/90.3875	(\$4,024,33
2.06	-25.0%	-23.0

Total Adj Notes: 1) Mes Ops going to Trans-PVS' & Mantenanoa' Taba 2) going to Trans-PVS lab 3) going to Mantenanoa teb 4) Mes Ops going to Mantenanoa' Taba

Maintenance

Supervisor Summary

LOC

LDC

Other Craft' Ops (note 1) Insportation Ops (note 2) Isintenance Ops (note 3)

Proposed MODS Operation Number

Supervisory Ops Supervisory Ops Super/Craft Joint Ops (note 4) Total

Current Annu Workhours

87,344

25,395

Current - Combined

Annual Vectours Annual Collers 26,263 \$1,120,429 0 \$0 243,127 \$11,046,722 83,646 \$4,47,477 9,194 \$3226,504 362,230 \$16,643,131

roposed Annual Workhours (\$)

0

\$0

Special Adjustments at Losing Site

Current Annual Workhours

Current Annuel Workhour Coel (3)

\$1,665,295 \$598,641 \$1,264,789 \$218,170 \$81,952 \$3,828,847

Current Annuel Workhour Cost (6)

\$0 \$735,766 \$0 \$0 \$508,050 \$0

\$0 \$0 \$0 \$92,017 \$0 \$0 \$1,335,833

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Package Page 49

# Staffing - Management Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

Data Extraction Date: 07/12/10 ----- Finance Number:

	Manag	ement P	ositions	;		
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-21	1	1	0	-1
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	5	0	-5
6	SUPV MAINTENANCE OPERATIONS	EAS-17	4	3 3	0	-3
7	SECRETARY (FLD)	EAS-12	1	1	0	-1
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9						
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12						
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14						
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17					<u>,</u>	
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Retirement Eligible				osition Loss:	13
	Totals	14	13	0	(13)
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Gaining Facility: Mid-Florida P&DC

Data Extraction Date: 07/12/10

Finance Number:

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	Manage	ement P	ositions	;		
	(12)	(13)	(14)	(15)	(16)	(17)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	0	1	1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	3	1
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	13	3
10	SUPV MAINTENANCE OPERATIONS	EAS-17	7	7	7	0
11	NETWORKS SPECIALIST	EAS-16	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
13	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		30	29	34	5
Retirement Eligibles:	5			F	osition Loss:	(5)
Total PCES/EAS Position Loss:	8	(This number	carried forwa	ard to the Ex	ecutive Summ	ary)
rev 11/05/2008						

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Losing Facility:	Daytona Bea	ch P&DF		Fin	ance Number:	
Data E	xtraction Date:	07/1	2/10			
Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	<sup>(5)</sup> Total Proposed	(6) Difference
Function 1 - Clerk	8	0	72	80	0	(80
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	4	34	38	0	(38
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	8	4	106	118	0	(118
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	50	50	0	(50
Functions 67-69 - Lmtd/Rehab/WC		o	3	3	0	(3
Other Functions	0	0	1	1	0	(1
Total	8	4	160	172	0	(172
Gaining Facility:	Mid-Florida P	&DC		Fin	ance Number:	
-	Mid-Florida P			Fin	ance Number:	
-		&DC		(10) Total On-Rolls	ance Number: (11) Total Proposed	(12) Difference
Data E	(7) Casuals	&DC 07/1: (8) Part Time	2/10 (9) Full Time	(10) Totai	(11) Total	
Data E	(7) Casuals On-Rolls	&DC 07/12 (8) Part Time On-Rolls	2/10 (9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	Difference
Data Ex Craft Positions Function 1 - Clerk	(7) Casuals On-Roils 0	&DC 07/1: (8) Part Time On-Rolls 0	2/10 (9) Full Time On-Rolis 167	(10) Totai On-Rolls 167	(11) Total Proposed <b>208</b>	Difference 41 21
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(7) Casuals On-Rolls 0	&DC 07/1: (8) Part Time On-Rolls 0 8	(9) Full Time On-Rolls 167 94	(10) Totai On-Rolls 167 102	(11) Total Proposed 208 123	Difference 41 21
Craft Positions Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals On-Rolls 0 0 0	&DC 07/12 (8) Part Time On-Rolls 0 8 8	(9) Full Time On-Rolls 167 94 261	(10) Totai On-Rolls 167 102	(11) Total Proposed 208 123	Difference 41 21 62
Craft Positions Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	(7) Casuals On-Rolls 0 0 0 0 0	&DC 07/12 (8) Part Time On-Rolls 0 8 8 8 0	(9) Full Time On-Rolls 167 94 <b>261</b> 0	(10) Totai On-Rolls 167 102 <b>269</b>	(11) Total Proposed 208 123 331	Difference 41 21 62
Craft Positions Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals On-Rolls 0 0 0 0 0	&DC 07/1: (8) Part Time On-Rolls 0 8 8 0 0	2/10 (9) Full Time On-Rolls 167 94 <b>261</b> 0 88	(10) Totai On-Rolls 167 102 <b>269</b>	(11) Total Proposed 208 123 331	Difference 41
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals On-Rolls 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	&DC 07/1: (8) Part Time On-Rolls 0 8 8 8 0 0 0 0 0	2/10 (9) Full Time On-Rolls 167 94 261 0 88 0	(10) Total On-Rolls 167 102 269 88	(11) Total Proposed 208 123 331 98	Difference 41 21 62 10 0
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals On-Rolls 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	&DC 07/12 (8) Part Time On-Rolls 0 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2/10 (9) Full Time On-Rolls 167 94 <b>261</b> 0 88 0 15	(10) Totai On-Rolls 167 102 <b>269</b> 88 88 15	(11) Total Proposed 208 123 331 98 15	Difference 41 21 62 10
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals On-Rolls 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	&DC 07/12 (8) Part Time On-Rolls 0 8 8 0 0 0 0 0 0 0 0 8	2/10 (9) Full Time On-Rolls 167 94 <b>261</b> 0 88 0 15	(10) Total On-Rolls 167 102 269 88 88 15 372	(11) Total Proposed 208 123 331 98 15 444	Difference 41 21 62 10 72
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7)         Casuals           0n-Rolls         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	&DC 07/12 (8) Part Time On-Rolls 0 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2/10 (9) Full Time On-Rolls 167 94 <b>261</b> 0 88 0 15 364	(10) Total On-Rolls 167 102 269 88 88 15 372 ed forward to the	(11) Total Proposed 208 123 331 98 15 444 Executive Summe	Difference 41 21 62 10 0 72

### Staffing - Craft Last Saved: December 14, 2010

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AMP Staffing - Craft

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#### Maintenance

Last Saved: December 14, 2010

	Losing Facility:	Daytona Beach	P&DF			Gaining Facility: M	id-Florida P&DC		
	Date Range of Data:	Jul-01-2009 :	Jun-30-2010						
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,665,295 <b>\$</b>	0 <b>\$</b>	(1,665,295)	LDC 36	Mail Processing Equipment	4,205,181 \$	5,081,482 \$	876,301
LDC 37	Building Equipment	598,641 <b>\$</b>	0 <b>\$</b>	(598,641)	LDC 37	Building Equipment \$	522,246 \$	522,246 \$	0
LDC 38	Building Services (Custodial Cleaning)	1,264,789	0\$	(1.264,789)	LDC 38	Building Services (Custodial Cleaning)	1,968,121 \$	2,033,115 \$	64,993
LDC 39	Maintenance Operations Support	218,170 \$	0 <b>\$</b>	(218,170)	LDC 39	Maintenance Operations Support	487,689 \$	571,795 \$	84,106
LDC 93	Maintenance Training	81,952 <b>\$</b>	0\$	(81,952)	LDC 93	Maintenance Training	36,638 \$	52,611 \$	15,973
	Workhour Cost Subtotal	3,828,847 \$	0 <b>s</b>	(3,828,847)		Workhow Cost Subiotal	7,219,875 \$	8,261,248 \$	1,041,373
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	646,949 <b>\$</b>	<b>0</b> \$	(646,949)	Total	Maintenance Parts, Supplies & Facility Utilities	1,338,877 \$	1,393,129 \$	54,252
	<b>Adjusiments</b> An office of a declaration	s				Adjustments deer Teles die verdeuel dee	\$	0	
	Grand Total	4,475,796 \$	0 \$	(4,475,796)		Grand Total	8,558,752 \$	9,654,377 \$	1,095,625
			Ar	nnual Maintenance	e Savings: _	\$3,380,171	(This number carried for	ward to the Executive Su	immary)
	(7) Notes:								

rev 04/13/2009

AMP Maintenance

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## Transportation - PVS Last Saved: December 14, 2010

		1 (0)			F 741		
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Differen
VS Owned Equipment	Guilent	Troposed	Difference	PVS Owned Equipment	ourrent	rioposed	Unierei
Seven Ton Trucks			0	Seven Ton Trucks		<b>-</b>	
Eleven Ton Trucks		<u> </u>	0	Eleven Ton Trucks			
Single Axle Tractors		1	0	Single Axle Tractors			
Tandem Axle Tractors		İ	0	Tandem Axle Tractors			
Spotters			0	Spotters			
VS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			
Total Annual Mileage			0	Total Annual Mileage			
Total Mileage Costs			\$0	Total Mileage Costs			
VS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			
Total Lease Costs			\$0	Total Lease Costs			
VS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	
Adjustments Bran Tüther Carrivs Prop" tabi		\$0		Adjustments (rom 10mer 0puliks Prop 1 lab)		<b>\$</b> 0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	

rev 04/13/2009

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AMP Transportation - PVS

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#### Transportation - HCR

#### Last Saved: December 14, 2010

Losin	g Facility:	Daytona Be	ach P&DF			·····	Gainir	ng Facility:	Mid-Florida	a P&DC		·····	
т	ype of Dist	ribution to C	onsolidate:	Orig & Des	t		CET for c	ancellations:	21:00	. c	ET for OGP:	21:00	
		Data Extra	ction Date:	07/12/10		······································				CT for Out	bound Dock:	02:30	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D</b> . 4	Current	Current	Current	Proposed	Proposed	Proposed	Davita	Current	Current	Current	Proposed	Proposed	Proposed Cost per
Route	Annual	Annual	Cost per	Annual	Annual Cost	Cost per	Route Numbers	Annual	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Mile
Numbers 320AG	Mileage	Cost \$36,865	Mile \$0.87	Mileage	Cost	Mile	Numbers	Mileage	COSt	MILE	Mileage	COST	MILE
320AG 320BG	42,145 73,703	\$74,041	\$1.00										
3206G	54,466	\$53,636	\$0.98										
320AK (A&B)	1,298,160		\$1.92										
32015	114,590		\$1.56									·····	
32021	467,327	\$680,971	\$1.46										
32039	274,510	\$523,229	\$1.91										
32132	56,251	\$71,571	\$1.27						····				
32135	28,611	\$23,765	\$0.83										
32136	11,823	\$10,493	\$0.89										
32145	25,962	\$79,127	\$3.05										
32146-A	302,349	\$609,686	\$2.02										
32146-B	124,559	\$274,018	\$2.20										
32148	100,961	\$165,949	\$1.64										
32169	101,689	\$204,007	\$2.01										
32190	232,398	\$419,395	\$1.80										
321AA	35,555	\$133,411	\$3.75										
321AE	227,055	\$324,980	\$1.43										
321L0-A	16,063	\$54,046	\$3.36										
321L0-B	20,609	\$73,788	\$3.58										
321L2	30,427	\$108,607	\$3.57										
321U0	273,878	\$451,808	\$1.65										
32297	1,223,755		\$1.68										
327L9	507,293		\$2.36										
328GE	559,641	\$834,051	\$1.49										
[		for HCR routes			1007 000								
Recurring equ	ipment costs	for HCR routes	<u>к</u>		\$207,000								
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AMP Transportation - HCR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Costper	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Cost per Mile
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AMP Transportation - HCR

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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip Impacts	Current Losing 54,685	Moving to Gain (-) 0 Savings (Losi	Other Changes (+/-) 0	Trips from Gaining 0	Proposed	d Result 54,685	Proposed Trip Impacts	Current Gaining 100,782	Moving to Lose (-) 0 avings (Gain	Other Changes (+/-) 0	Trips from Losing 0 \$0	Propose	d Result 100,782

Total HCR Transportation Savings: (\$129,084) <<\*= (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

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AMP Transportation - HCR

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#### **Distribution Changes**

Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an If revisions to DMM L005 or DMM L201 are needed, indicate "X" to the left of the list. proposed DMM label change below (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation DMM L001 DMM L011 From X ction Code\* Column A - 3-Digit ZIP Code Prefix Group х DMM L002 \_\_\_\_\_\_DMM L201 Column B - Label to 321 DAYTONA BEACH FL 321 D DMM L003 DMM L601 327 MID-FLORIDA FL 327 S х DMM L004 DMM L602 CF х DMM L005 DMM L603 То DMM L006 DMM L604 Action Code\* Column B - Label to Column A - 3-Digit ZIP Code Prefix Group MID-FLORIDA FL 327 DMM L007 DMM L605 СТ 321, 327 DMM L606 **DMM L008** n Codes: A=add D=delete CF-change from CT=change to х Х DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Х **DMM L010** DMM L801 Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. (3) DMM Labeling List L201 - Periodicals Origin Split Action Column B - 3-Digit ZIP Code Destinations 005,068-089,100-119,124-127,140-212,214-268,270-339,341,342,344,346,347,349-352,354-418,420-427,430-497,500-516,520-528,530-532,534,549,600-620,622-631,633-641,644-658,660-662,664-668,680,681,683-693,700,701,703-708,710-714,716-731,734-738,740,741,743-764,770ode Column A - Entry ZIP Codes Column C - Label to 327 OMX MID-FLORIDA FL 327 CF 778 Column C - Label to 005,070-089,100-119,124-127,140-212,214-223,226,227,246-260,267,270-342,344,346,347,349-321 352,354-418,420-427,430-516,520-528,530-532,534,535,537-539,541-545,549,600-620,622-OMX DAYTONA BEACH FL321 D 631,633-641,644-658,660-662,664-681,683-693,700,701,703-708,710-714,716,717,719-731,734-741,743-749, ction Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 005,068-089,100-119,124-127,140-212,214-268,270-342,344,346,347,349-352,354-418,420ode' СТ 321,327 427,430-516,520-528,530-532,534,535,537-539,541-545,549,600-620,622-631,633-641,644-OMX MID-FLORIDA FL 327 658,660-662,664-681,683-693,700,701,703-708,710-714,716-731,734-741,743-764,770-778 Action ode olumn A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code\* olumn A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

\*Action Codes: A=add D=delete CF-change from CT=change to

(4) Dr	op Ship	ments for Destination Ent	ry Discoun	ts - FAST Appointment Sur	nmary Report	2								
1	Aonth	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No- Count	Show %	Late Count	Arrival %	O Count	pen 🔧	Cie Count	osed %	Unschd Count
м	ay '10	Losing Facility	321	Daytona Beach P&DC	308	101	32.79%	78	25.32%	0	0.00%	207	67.21%	11
JI	un '10	Losing Facility	321	Daytona Beach P&DC	327	104	31.80%	99	30.28%	0	0.00%	223	68.20%	6
м	ay '10	Gaining Facility	327	Mid Florida P&DC	293	69	23.55%	83	28.33%	0	0.00%	223	76.11%	5
JI	un '10	Gaining Facility	327	Mid Florida P&DC	294	60	20.41%	84	28.57%	0	0.00%	233	79.25%	13

(5) Notes: Daytona to Daytona will maintain it's overnight service standard.

Changes are shown above for some of the labeling lists. If the AMP is approved the other affected lists will be modified through the regular labeling list change process.

rev 5/14/2009

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# MPE Inventory Last Saved: December 14, 2010 Gaining Facility: Mid-Florida P&DC

Losing Facility: Daytona Beach P&DF

¢.

Data Ex	traction Date:	07/11/10				
1	(1)	(2)	(3)			
Equipment Type	Current Number	Proposed Number	Difference			
AFCS	2	4	(2)			
AFSM - ALL	1	20 	(1)			
APPS	() ()	<u></u>	0			
CIOSS	3	÷	0			
CSBCS			0			
DBCS	10		(10)			
DBCS-OSS	Ĵ.		0			
DIOSS	1	1	(1)			
FSS			0			
SPBS			0			
UFSM	A		0			
FC / MICRO MARK	2		(2)			
ROBOT GANTRY	1		(1)			
HSTS / HSUS			0			
LCTS/LCUS	1	1	(1)			
LIPS			0			
MLOCR-ISS	а III.		0			
MPBCS-OSS	С. (	Ű.	0			
TABBER	\$	0	0			
POWERED INDUSTRIAL EQUIPMENT	7	7	(7)			

urrent umber 4 2 4 4 15 2	Proposed Number 4 2 4 4 25 3 3	Difference 0 0 0 0 0 0 0 10 0 1 0 1 0 1 0 1 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Excess Equipment (2) (1) 0 0 0 0 0 0	Relocation Costs
2 4 15	2 4 25 3	0 0 0 0 10 0	(1) 0 0 0 0 0	
4	4 25 3	0 0 0 10 0	0 0 0 0 0	
15	4 25 3	0 0 10 0	0 0 0 0	
15	25 3	0 10 0	0 0 0	
<u>15</u>	25 3	10 0	0	
3	3 3	0	0	
	3			
2		1	0	
2				\$6,825
		0	0	
	1	0	0	
D.		0	0	
3	)	0	(2)	
2	3	1	0	\$325,000
.)	2	0	0	
3	1	1	0	\$90,000
0	3	0	0	
Q.	0	0	0	
0	<u>ې</u>	0	0	
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8	15	7	0	
	0 0 0	0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	3         1         1           3         3         0           3         3         0           3         3         0           3         3         0           3         3         0	0     1     1     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$495,745 (This number is carried forward to Space Evaluation and Other Costs ) (9) Notes: All 10 DBCS (2 Ph 1 & 8 Ph 2-5), 1 DIOSS, 2 NEC's, 1 robot, 1 LCTS and the PIV equipment will be relocated to Mid-FL P&DC. All other equipment will be excessed to other facilities. Robot Gantry relocation of \$325,000 includes \$175,000 relocation of one unit from Daytona Beach and \$150,000 relocation of one unit internally at Mid Florida. A one-time facility cost of \$402,884 is included on the Space&Costs sheet and detailed in the notes section.

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AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: December 14, 2010

Losing Facility:	Daytona Beach P&DF
5 Digit 71D Code:	32114

5-Digit ZIP Code: 32114 Data Extraction Date: 07/11/10

	3-Digit ZIP Code: 321 Current		3-Digit ZIP Code: Current		3-Digit ZIP Code: Current		3-Digit ZIP Code Current	
. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	89	197						
Number picked up between 1-5 p.m.	308	107						
Number picked up after 5 p.m.	13	5						
Total Number of Collection Points	410	309	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

1.

	Quarter/FY	Percent
p.m.	Q3 FY 10	97.9%
	Q2 FY 10	97.8%
	Q1 FY 10	98.0%
	Q4FY 09	91,7%

5. Retail Unit Inside Losing Facility (Window Service Times)

% Carriers returning before 5

	Cu	rrent	Proposed		
	Start	End	Start	End	
Monday	8:30	17:00	Closed	Closed	
Tuesday	8:30	17:00	Closed	Closed	
Wednesday	8:30	17:00	Closed	Closed	
Thursday	8:30	17:00	Closed	Closed	
Friday	8:30	17:00	Closed	Closed	
Saturday	9:30	12:30	Closed	Closed	

#### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
Г	Start	End	Start	End	
Monday	9:00	18:00	Closed	Closed	
Tuesday	9:00	18:00	Closed	Closed	
Wednesday	9:00	18:00	Closed	Closed	
Thursday	9:00	18:00	Closed	Closed	
Friday	9:00	18:00	Closed	Closed	
Saturday	10:00	14:00	Closed	Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes: Local postmarks are available at retail units. Retail and BMEU operations currently at the Daytona Beach P&DF will be consolidated at other USPS locations.

Gaining Facility: Mid-Florida P&DC

9. What postmark will be printed on collection mail?

Line 1\_\_\_\_\_ Mid Florida Fl 327

Line 2\_\_\_\_\_

rev 6/18/2008

Yes

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AMP Customer Service Issues

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### Space Evaluation and Other Costs

Last Saved: December 14, 2010

Losing Facility: Daytona Beach P&DF

		Space E	valuation		
1. Affected Facility					
		Facility Name			
		Street Address:		4 4 4 4 4 4	
		City, State ZIP:	Daytona Beach, FI 3211	4-9997	
2 Lease Information	(If not leased skip to 3 b	elow)			
		nual lease cost	USPS owned facility		
Enter lease expiration date					
	Enter lease	e options/terms	n/a		
3. Current Square Foo	lane				
	tal interior square foota	ge of the facility	189,496 sq. ft.		
	square footage expecte				
4. Dianned use for som	uirad analas from annro				
	uired space from appro after mail processing operation		wed and other processes h	ave been relocated	
This idenity will be cabled	and han processing operation		red and other proceeded in		
5. Facility Costs					
o. radiity dosta					
Ent	er any projected one-tin	ne facility costs:			
			(This number shown belo	ow under One-Time Costs se	ction.
6. Savings Information					
	Space	e Savings (\$):	\$0		
		• • • • · · · · g • (•)·		vard to the Executive Summa	ary)
7. Notes One-time fac	ility cost (#5 above) is asso	ciated directly with	preparing the Mid Florida	3	
	r the Daytona Beach equip			84,	
	is \$14.80 x 25,803 sq ft per 14 General Bills of Lading			~~~	
\$21,000 is calculated as	14 General Bills of Lading	(GBLS) OF 14 TUCK	s for equipment relocation	15.	
		Oue-tin	ne Costs		
	Employee Re	elocation Costs:	\$0		
Mail D		de estis e Casta	¢ 405 745		
Mail Pi	rocessing Equipment Re	m MPE Inventory)	\$495,745		
	(110)	ni wr ti niventory )			
		Facility Costs:	\$402,884		
		(from above)			
	Total On	e-Time Costs:	\$898,629		
			(This number carried forw	ard to Executive Summary)	
		e Encodina C		00	
Succession and States and	Keinten		nemiter construiter 10	OV-Same and a subset of the	
Losing Facility: [	aytona Beach P&DF		Gaining Facility:	Mid-Florida P&DC	
	YTD Range of Report:	07/01/09			
	i i bi nange of Report:	01/01/09	00/30/10		
(1)	(2)	(3)	(4)	(5)	(6)
		Current Cost			Current Cost
Product	Associated REC	per 1,000	Product	Associated REC	per 1,000
Lottore	Calif. Lalva City	Images		0-01-02	Images
Letters Flats	Salt Lake City	\$29.98	Letters	Salt Lake City	\$29.98
Flats PARS COA	Salt Lake City Salt Lake City	\$29.51	Flats	Salt Lake City	\$29.51
		\$170.22	PARS COA	Salt Lake City	\$170.22

APPS

rev 9/24/2008

N/A

APPS

N/A