

MAY 1 5 2013

May 10, 2013

Mr. Cliff Guffey President American Postal Workers Union, AFL-CIO 1300 L Street, N.W. Washington, DC 20005-4128 Certified Mail Tracking Number: 7012 2920 0002 1174 9357

Dear Cliff:

As information, enclosed is a copy of the second and final Post Implementation Review for the Las Cruces, New Mexico Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

Patrick M. Devine

Manager

Contract Administration (APWU)

Enclosures

### REDACTED

# ---- PIR Data Entry rage

### 1. Losing Facility Information

Type of Distribution Consolidated: Orig & Dest

Facility Name & Type: Las Cruces Post Office Street Address: 201 E Las Cruces Avenue

City: Las Cruces

State: NM

5D Facility ZIP Code: 88001

District: Albuquerque Area: Southwest

Finance Number: 344788

Current 3D ZIP Code(s): 880

Miles to Gaining Facility: 52.6

EXFC office: Yes

Plant Manager: Richard M Chavez

Senior Plant Manager: Clyde D Jones

District Manager: John J DiPeri

### 2. Gaining Facility Information

Facility Name & Type: El Paso P&DF

Street Address: 8401 Boeing Drive

City: El Paso

State: TX

5D Facility ZIP Code: 79910

District: Rio Grande

Area: Southwest

Finance Number: 482847

Current 3D ZIP Code(s): 798,799,885

EXFC office: Yes

Plant Manager: Ronald R. Ralph

Senior Plant Manager: Dennis W, Stasa

District Manager: Jeffery A. Taylor

### 3. Background Information

Approval Date: August 12, 2011

Implementation Date: Oct-01-2011

PIR Type: Final PIR

Date Range of Data:

Oct-01-2011:

Sep-30-2012

Processing Days per Year: 310

Bargaining Unit Hours per Year: 1,750

EAS Hours per Year: 1,825

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

May 7, 2010

Date & Time this workbook was last saved:

04-09-2013 09:58

#### 4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Richard Enriquez / Steve Jackson

NAI Contact: Doris Billingslea / Sarah Grover

# **Approval Signatures**

Losing Facility Name and Type: Facility ZIP Code: Finance Number:	Las Cruces Post Office 88001 344788		
Current SCF ZIP Code(s): Type of Distribution Consolidated:	880 Orig & Dest		
Gaining Facility Name and Type: Facility ZIP Code: Finance Number: Current SCF ZIP Code(s):	El Paso P&DF 79910 482847 798,799,885		
Implementation Date:	10/01/11	PIR Type:	Final PIR
Date Range of Data:	Jan-01-2012	to <u>Dec-31-</u>	2012
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknow systems, including financial reports and those retaining to cofunds, as well as all systems to service to our customers.	ledge that I am accountable for respecting mpliance with contracting, complement, or	and supporting the integ similar efforts involving t	nty of all official postal reporting the investment and expenditure of
LOSING FACILITY:		1	
Plant Manager:	-	5	1 / ~
Richard M Chaves	- Some		11/8/12
Senior Plant Manager:	1/10/4		1
Clyde D Jones	- LAND		11/16/12
Printed Name			Cale
District Manager:	(4/1) M		ulada
John J DiPer Printed Name	Signature		Date
GAINING FACILITY:		17-7	
Plant Manager:			//
Ronald R. Ralph	- Andrews		11/1/12
Printed Name	Scritture	-1	Date
Senior Plant Manager:	1 /1	La .	11/30/12
Dennis W. Stasa Printed Name	Signature		Dête
District Manager:	(200) -		12/1/12
Jeffen, A. Taylor Printed Name			146/16
	y ( signature		
AREA OFFICE:	- h (/		1
Area Vice President:	And the second s		= 1/31/13
Jo Ann Feindt Printed Name	gnature	ANNALY IN A CONTRACT OF THE STATE OF THE STA	Date
HEADQUARTERS:	The second and desired service second and second services are second as a second secon		
Vice President, Network Operations:			gardists
David E. Williams Printed Name	The second		4 12 13
Printed Name	Signature	a to find a common distriction of the contract	Date
Comments:			

### **Executive Summary**

Last Saved: April 9, 2013

Date Range of Data:

PIR Type: Final PIR Oct-01-2011 - Sep-30-2012

Losing Facility Name and Type: Las Cruces Post Office

Street Address: 201 E Las Cruces Avenue

City: Las Cruces

State: NM

Current SCF ZIP Code(s): 880

Orig & Dest

Type of Distribution Consolidated: Gaining Facility Name and Type: El Paso P&DF

8401 Boeing Drive Street Address:

> City: El Paso

TX

State:

798,799,885 Current SCF ZIP Code(s):

### Savings/Costs

	Final PIR vs Pre AMP	Final PIR vs Approved	
Function 1 Workhour Savings	\$150,328	(\$505,629)	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$465,898	\$465,898	from Other Curr vs Prop
PCES/EAS Workhour Savings	\$315,483	\$218,969	from Other Curr vs Prop
Transportation Savings	\$156,426 (\$22,223)		from Transportation HCR and Transportation PVS
Maintenance Savings	\$552,522	\$159,283	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$1,640,657	\$316,298	
Total One-Time Costs	(\$25,960)	\$114,000	from Space Evaluation and Other Costs
Total First Year Savings	\$1,614,697	\$430,298	
Staffing			
Craft Position Loss	29	21	from Staffing-Craft
PCES/EAS Position Loss	1	3	from Staffing-PCES/EAS
Service	Losing Current Qtr	Gaining Current Qtr	
First-Class Mail Service Performance (EXFC O/N)	95.57%	96.81%	from Service Performance & CSM
First-Class Mail Service Performance (EXFC 2 Day)	96.43%	92.30%	from Service Performance & CSM
First-Class Mail Service Performance (EXFC 3 Day)	98.42%	96.68%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	84.6	1%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	81.83	2%	from Service Performance & CSM

Calculation References Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	\$13,319,449	\$12,663,493	\$13,169,121
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$2,006,785	\$2,006,785	\$1,540,887
PCES/EAS Workhour Costs	\$2,365,730	\$2,269,216	\$2,050,247
Transportation Costs	\$8,228,573	\$8,049,924	\$8,072,147
Maintenance Costs	\$7,055,011	\$6,661,771	\$6,502,488
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$32,975,548	\$31,651,189	\$31,334,891
Total One-Time Costs	\$0	\$139,960	\$25,960
Total First Year	\$32,975,548	\$31,791,149	\$31,360,851
Staffing			
Craft Position Total On-Rolls	287	279	258
PCES/EAS Position Total On-Rolls	19	21	18
		Final PIR vs Proposed	
	Final PIR vs Pre-AMP	(Approved) AMP	Approved AMP
Function 1 Workhour Savings	\$150,328	(\$505,629)	\$655,956
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$465,898	\$465,898	(\$0
PCES/EAS Workhour Savings	\$315,483	\$218,969	\$96,514
Transportation Savings	\$156,426	(\$22,223)	\$178,649
Transportation Savings Maintenance Savings	\$156,426 \$552,522	(\$22,223) \$159,283	
•		•	\$393,240
Maintenance Savings	\$552,522	\$159,283	\$393,240 \$0
Maintenance Savings Space Savings	\$552,522 \$0	\$159,283 \$0	\$393,240 \$0 \$1,324,359
Maintenance Savings Space Savings Total Annual Savings	\$552,522 \$0 \$1,640,657	\$159,283 \$0 \$316,298	\$393,240 \$0 \$1,324,359 \$139,960
Maintenance Savings Space Savings Total Annual Savings Total One-Time Costs Total First Year Savings  Staffing	\$552,522 \$0 \$1,640,657 \$25,960 \$1,666,617	\$159,283 \$0 \$316,298 (\$114,000) \$202,298	\$178,649 \$393,240 \$0 \$1,324,359 \$139,960 \$1,464,319
Maintenance Savings Space Savings Total Annual Savings Total One-Time Costs  Total First Year Savings	\$552,522 \$0 \$1,640,657 \$25,960	\$159,283 \$0 \$316,298 (\$114,000) \$202,298	\$393,240 \$0 \$1,324,359 \$139,960 \$1,464,319
Maintenance Savings Space Savings Total Annual Savings Total One-Time Costs Total First Year Savings  Staffing	\$552,522 \$0 \$1,640,657 \$25,960 \$1,666,617	\$159,283 \$0 \$316,298 (\$114,000) \$202,298	\$393,240 \$0 \$1,324,359 \$139,960 \$1,464,319

# **Summary Narrative**

Last Saved: April 9, 2013

Losing Facility Name and Type: Las Cruces Post Office

Current SCF ZIP Code(s): 880

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: El Paso P&DF

**Current SCF ZIP Code(s):** 798,799,885

#### Background:

The Southern Area, with the assistance of the Rio Grande District, has completed the final Post Implementation Review (PIR) of the Area Mail Processing (AMP) that consolidated originating and destinating mail from Las Cruces NM into the El Paso P&DC. The transfer of originating and destinating mail from Las Cruces to the El Paso P&DC began in October 8 2011. The data for the pre-AMP period was January 1, 2010 thru December 31, 2010, and included all operations for the Las Cruces and the El Paso P&DC. The data for the First PIR was October 1, 2011 thru September 30, 2012.

#### Financial Summary:

	Final PIR Vs Pre-AMP	Final PIR Vs Approved
Total Annual Savings	\$1,640,657	\$316,298
Total First Year Savings	\$1,614,697	\$430,298

The Final PIR savings are above the proposed annual savings of \$1,324,359 by \$316,298. The Function 1 Workhour Savings are \$505,629 less than proposed \$655,956. This is primarily due to the 16,666 workhours and \$792,253 used in Operation 241 at Las Cruces to staff a hub operation that was not planned in the AMP Study. The El Paso P&DC used 18,320 less F1 craft workhours than proposed during the PIR period. The EI Paso P&DC BPI has increased 3.18 points since the move of the Las Cruces volumes which is primarily located in LDC 14 and 17 as a result of the volume transfers.

#### **Customer Service Considerations:**

The EXFC overnight, 2-day and 3-day mail service performance is shown below for Las Cruces NM and the El Paso P&DC.

Losing Facility: Las Cruces Post Office

District: Albuquerque

			EXFC O/E	
and generalization	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2011	92.91%	94.38%	86.85%
	Q2 2011	95.73%	94.14%	88.75%
Delote AME	Q3 2011	94.50%	96.57%	91.76%
	Q4 2011	98.51%	92.13%	89.63%
	Q1 2012	97.15%	89.97%	94.15%
After AMP	Q2 2012	98.44%	93.32%	92.24%
Arter Alvir	Q3 2012	97.42%	94.69%	97.05%
	Q4 2012	95.57%	96.43%	98.42%

Gaining Facility: El Paso P&DF

District: Rio Grande

			EXFC O/D	
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
	Q1 2011	96.82%	94.65%	91.43%
Before AMP	Q2 2011	96.14%	92.39%	93.94%
Delore Alvir	Q3 2011	96.69%	98.32%	96.49%
	Q4 2011	94.96%	96.06%	95.18%
	Q1 2012	96.63%	90.90%	94.04%
After AMP	Q2 2012	97.24%	95.35%	95.26%
Aiter AiviP	Q3 2012	95.17%	96.37%	97.36%
i i	Q4 2012	96.81%	92.30%	96.68%

#### **Transportation Changes:**

The approved AMP projected an annual Transportation savings of \$178,643. The final PIR savings of \$156,426 calculated from mileage changes and reduction of Routes in HCR. The increase cost is due primarily to fuel adjustments.

HCR 75115 – The Stop at Las Cruces MPO was removed from contract 87011-A The Stop at Las Cruces was Changed to El Paso, adding 110 miles round trip. 87011-B Incorporated segment B of contract into 87011-A, removing this leg of the contract

87038 Sunday stop was removed from Las Cruces and schedule was changed.

88013-A The Stop at Las Cruces was Changed to El Paso.

88013-B Contract removed as planned was being duplicated by 88013-A.

On contracts below administrative office was changed from Las Cruces to El Paso. 880B2 changed to 798A5; the contract was planned to be removed, due to volume and equipment the contract was reinstated.

88031 changed to 798A6; the Rate per mile was reduced on this contract and the Las Cruces Annex remained as a transfer point due to volume, and reduced the expected miles if it originated from El Paso. The trips to and from the Las Cruces Annex and the Las Cruces MPO were removed and moved to contract 798A5 originating from El Paso to utilize 53' tractor trailer instead of 24' box truck.

88032 changed to 798A9 Las Cruces Annex is transfer point and reduced the expected miles on proposed contract if it had originated in El Paso.

88033 changed to 798A8 Proposed stayed the same, route for trip was modified to originate in El Paso and rate per mile was renegotiated.

880A4 changed to 798B0 The Stop at Las Cruces was changed to El Paso, adding 110 miles round trip.

#### Staffing Impacts:

Las Cruces MPO Pre AMP staffing included 38 FT clerks, 7 PTF clerks, 7 FT mail handlers, Las Cruces MPO Post - AMP staffing includes 19 FT clerks, 0 FT Mail handlers

The proposed post - AMP clerk staffing was 30. All 7 mail handler positions were eliminated; 7 transferred to the El Paso plant. There are no longer any mail handler positions in Las Cruces. The 38 FT clerk, and 7 PTF clerk positions have been reduced to 19 FT. 5 clerks voluntarily transferred to El Paso, 4 to processing and distribution and 1 to Coronado station. 9 of the clerks changed crafts to carrier, 1 went to Anthony NM (within 50 miles), 1 went to Dona Ana (within 50 miles), the remaining were moved to the Las Cruces Annex to fill vacancies.

		THE PROPERTY OF THE PARTY OF TH							
		Las Cruces	NM CSMPC			El Paso	X P&DC		
	Pre-AMP On- Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	Pre-AMP On- Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	Net Diff
Craft	58	37	21	(37)	229	242	237	8	(2
Management	2	1.	1	(1)	17	20	17	-	(

	Mail Pr	ocessing Management	to Craft Ratio	
		Pre-AMP		PIR
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Las Cruces	N/A	N/A	N/A	N/A
El Paso P&DC	1:32	1 : 23	1:44	1 : 29

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals+PSE's

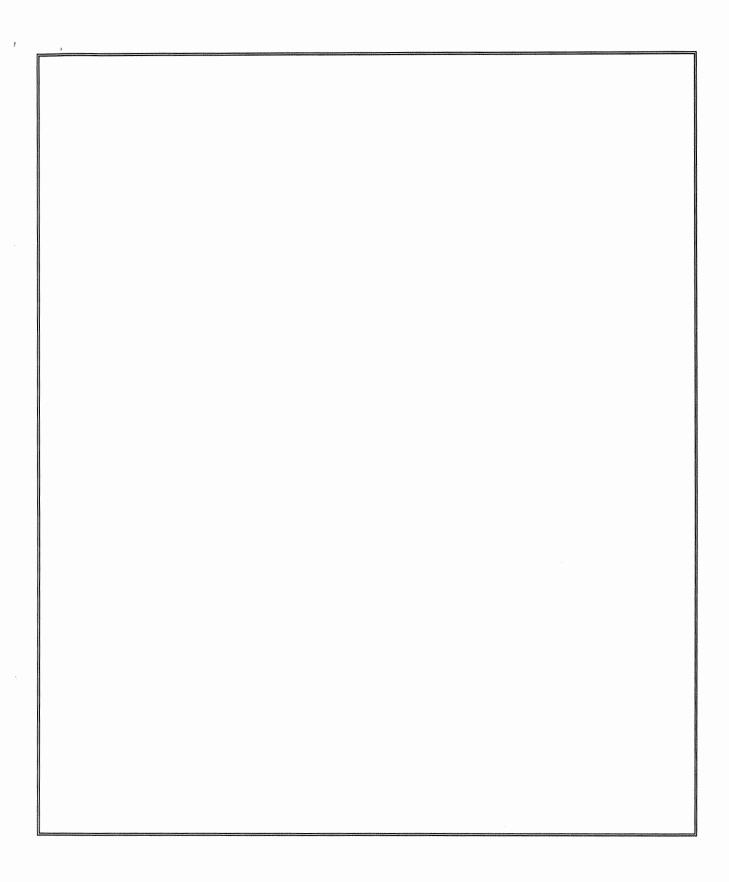
#### Maintenance Impacts:

The Maintenance savings have shown a \$552,522 savings compared to Pre AMP and a \$159,283 savings compared to proposed.

#### Space Impacts and One-Time Facility Costs:

The approved AMP projected a one-time cost of \$139,960 which included \$114,000 for the relocation of Mail Handlers to El Paso P&DC and the relocation of one DIOSS and one DBCS from Las Cruces to El Paso for \$15,960. The MPE moved as planned and the \$10,000 in facility work was spent on electrical site preparation in El Paso for the equipment. The site charged the electrical cost to their own finance number prior to the PIR data entry period. No money was spent on relocation for the Mail Handlers.

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining



### Service Performance and Customer Satisfaction Measurement

Last Saved: April 9, 2013

PIR Type: Implementation Date:

Final PIR 10/01/11

Losing Facility: Las Cruces Post Office

District: Albuquerque

			EXFC O/E	
- granustingum	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2011	92.91%	94.38%	86.85%
	Q2 2011	95.73%	94.14%	88.75%
	Q3 2011	94.50%	96.57%	91.76%
	Q4 2011	98.51%	92.13%	89.63%
more research and control of the management of the History conductor of the first of the History conductors (	Q1 2012	97.15%	89.97%	94.15%
After AMP	Q2 2012	98.44%	93.32%	92.24%
After AMP	Q3 2012	97.42%	94.69%	97.05%
	Q4 2012	95.57%	96.43%	98.42%

Gaining Facility: El Paso P&DF
District: Rio Grande

			EXFC O/D	
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2011	96.82%	94.65%	91.43%
	Q2 2011	96.14%	92.39%	93.94%
	Q3 2011	96.69%	98.32%	96.49%
	Q4 2011	94.96%	96.06%	95.18%
NGO DEBBOOK AND ONE DO U CONTINUE HE REPORT THE WARRANT AND A CONTINUE OF THE SERVICE OF THE SER	Q1 2012	96.63%	90.90%	94.04%
After AMP	Q2 2012	97.24%	95.35%	95.26%
AILEI AIVIP	Q3 2012	95.17%	96.37%	97.36%
	Q4 2012	96.81%	92.30%	96.68%

(15) Notes:	

CEM Q1 2013			Customer Satisfaction Measurement (CSM) became Customer Experience Measurement (Data reflects most recently completed quarter available in CEM.
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box	
Q1	84.61%	81.82%	Overall Satisfaction (Overall Experience)
Q4a	88.34%	85.60%	Satisfaction with Receiving (Experience with receiving)
Q8a	87.68%	85.64%	Satisfaction with Sending (Experience with sending)
Q12a	83.43%	80.92%	Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
Q16a	62.47%	50.55%	Satisfaction with most recent contact with USPS (Experience with most recent contact with
Q19	84.10%	79.08%	Likely to recommend the USPS

#### **Combined Facilities**

Orig & Dest

Type of Distribution Consolidated:

Workhour Costs - Combined Facilities

Last Saved: April 9, 2013

DID	Type*:	Final	DIE

\*Data in PIR columns is annualized for First PIR.

Date Range of Data: Oct-01-2011

to

Sep-30-2012

	REAL REPORTS	PIR Workhour Rat	e by LDC
	Function 1		Function 4
11	L-N/A /G\$37.77	41	L\$54.64 / G-N/A
12	L-N/A /G\$31.17	42	L-N/A / G\$36.95
13	L-N/A /G\$41.5	43	L\$47.54 / G-N/A
14	L-N/A /G\$41.83	44	L\$40.11 / G-N/A
15	L-N/A /G\$38.07	45	L\$46.71 / G-N/A
16	L-N/A r G-18 A	46	L-N/A / G-N/A
17	L-N/A /G\$41.69	47	L-NA/G-NA
18	L-N/A /G\$39.53	48	L\$43.47 / G-N/A

(1)	(2) (3) (4)	(5) (6) (7)	(8) (9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours			Annual Productivity			Annual Workhour Costs	
Operation Numbers	Pre AMP Proposed Final PIR	Pre AMP Proposed Final PIR	Pre AMP Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
037 / 321	5.555 A	1982/1981/48/1981/1981	Section Charles					\$1,294,777	\$575,368	\$414,405
B / 229								\$993,180	\$1,245,042	\$1,070,464
C / 225								\$9,102	\$344,951	\$684
253 / 893								\$1,114,691	\$1,114,691	\$1,072,211
371 / 271		i						\$63,644	\$63,644	\$10,276
391 / 481								\$28,086	\$28,086	\$169,159
481 / 481dup								\$0	\$0	\$0
821 / 271dup								\$0	. \$0	\$0
826 / 896								\$15,242	\$6,480	\$2,833
895 / 893dup								\$0	\$0	\$0
896 / 896dup 905 / 918								\$0	\$0	\$0
B/919								\$802,031 \$510,881	\$976,913 \$677,960	\$1,187,640 \$604,283
912 / 918dup								\$442,293	\$077,900	\$23,267
913 / 919dup								\$414,492	so	\$24,068
919 / 919dup								\$0	\$0	\$0
639 / 639					Special Specia			\$10,482	\$10,482	\$0
769 / 769					i			\$87,417	\$87,417	\$141,491
076 / 002								\$112,914	\$112,914	\$227,155
079 / 003								\$86	\$86	\$3,042
241 / 009								\$20,529	\$20,529	\$792,899
/010								\$28,679	\$28,679	\$20,571
/012								\$105 \$0	\$105 \$0	\$0 \$0
/015								\$76,945	\$76,945	\$53,963
/016								\$10,945	\$4	\$167
/017								\$184,423	\$184,423	\$120,066
/018								\$61,389	\$61,389	\$121,025
/ 020								\$28,527	\$28,527	\$0
/ 021			· ·					\$249	\$249	\$23,631
/ 022								\$708	\$708	\$0
/ 030								\$301,991	\$301,991	\$296,418
/ 035								\$386,670	\$386,670	\$587,585
/ 040					age of the same of			\$1,937	\$1,937	\$5,083
/043								\$300 \$0	\$300 \$0	\$299,731 \$97,268
/ 046					į			\$57	\$0	\$196
/054								\$111	\$0	\$0
/ 060								\$86,348	\$86,348	\$86,140
/ 066								\$1,893	\$1,893	\$2,693
/ 067								\$3,215	\$3,215	\$229
/ 070								\$10,167	\$10,167	\$1,552
/ 073								\$0	\$0	\$120,323
/074								\$6,352	\$6,352	\$49,025
/ 083								\$35,692	\$35,692	\$43,114
/ 087								\$8,554	\$8,554 \$0	\$5,516 \$2,292
/ 088								\$65 \$103	\$0 \$0	\$2,292
/ 089					derina			\$61,778	\$61,778	\$47,088
/ 090								\$14,521	\$14,521	\$11,308
/ 091								\$25,035	\$25,035	\$23,355
/ 092								\$24,680	\$24,680	\$22,207
/ 093								\$11,876	\$11,876	\$12,342
/ 094								\$1,829	\$1,829	\$2,504
/ 095 / 096								\$2,203	\$2,203	\$1,953
/ 097					200			\$4,063	\$4,063 \$13,873	\$3,357 \$16,364
/ 098								\$13,873 \$16,798	\$13,873	\$16,364
/ 099								\$39,973	\$39,973	\$37,294
/ 110								\$1,497	\$1,497	\$74,104
/111								\$226	\$226	\$0
/112								\$0	\$0	\$0
/ 118								\$754	\$754	\$0
/ 120								\$8	\$8	\$0
/ 126								\$67,594	\$67,594	\$72,278
/ 129								\$78	\$78	\$0
/ 132								\$215,148	\$215,148	\$15,257
/ 136								\$205,158	\$205,158	\$0
/ 13/								\$178,769	\$178,769	\$228

(1)	(2) (3) Annual FHP Volume	(4)	(5) I	(6) Inual TPH or NATPH	(7)	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cost	(16)
Operation Numbers	Pre AMP Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
/ 138	MAN SECTION AND SECTION AND SECTION ASSESSMENT AND SECTION ASSESSMENT AND SECTION ASSESSMENT ASSESS						316111					\$164,918	\$164,918	\$145
/ 139												\$364,259 \$347,149	\$364,259 \$347,149	\$178 \$46,662
/ 160												\$2,387	\$2,387	\$0
/ 168 / 169												\$0 \$253,262	\$0 \$253,262	\$62,299 \$225,045
/ 170												\$61,896	\$61,896	\$18,679
/ 175												\$797 \$146,919	\$797 \$146,919	\$0 \$156,066
/ 179												\$68,273	\$68,273	\$95,996
/ 180	***											\$1,356,203 \$8	\$1,356,203 \$0	\$669,015 \$0
/ 185												\$109	\$0	\$0
/ 208												\$103,897 \$27	\$103,897 \$27	\$170,477 \$0
/210												\$743	\$743	\$404
/212												\$18,441	\$18,441 \$1,155	\$0 \$0
/214						Name of the last o						\$1,155 \$58	\$58	\$0
/ 225dup / 229dup												\$0	\$0 \$0	\$0 \$0
/230												\$0 \$64,853	\$64,853	\$46,921
/231												\$489,187	\$489,187	\$513,302
/ 233												\$25,750 \$43,418	\$25,750 \$43,418	\$25,122 \$109,588
/235												\$27,909 \$219	\$27,909 \$0	\$2,785 \$0
/ 263												\$0	\$0	\$0
/ 271dup / 281												\$0 \$38,052	\$0 \$38,052	\$0 \$0
/ 282												\$519	\$519	\$0
/ 297 / 321dup												\$8 \$0	\$8 \$0	\$0 \$0
/ 322												\$639	\$639	\$17
/ 325												\$6,425 \$4,223	\$6,425 \$4,223	\$139,282 \$1,368
/ 401												\$37,732	\$37,732	\$58,265
/ 402												\$20,672 \$175,235	\$20,672 \$175,235	\$18,362 \$259,060
/ 406												\$225,070	\$225,070	\$254,587
/ 407												\$9,409 \$0	\$9,409 \$0	\$8,123 \$0
/ 482												\$2,490	\$2,490	\$14,389
/ 488 / 489												\$737 \$432	\$737 \$432	\$476 \$770
/ 493												\$34	\$34	\$0
/ 507 / 545												\$11 \$10,877	\$11 \$10,877	\$0 \$3,004
/ 549												\$6,921	\$6,921	\$22,632
/ 554 / 555												\$150,091 \$251,556	\$150,091 \$251,556	\$247,065 \$0
/ 585												\$222,625	\$222,625	\$235,421
/ 586 / 607												\$12,697 \$39,816	\$12,697 \$39,816	\$0 \$44,992
/612												\$12,229	\$12,229	\$6,043
/618												\$322 \$265,951	\$322 \$265,951	\$423 \$425,356
/630												\$12,065	\$12,065	\$7,190
/ 677 / 776												\$629 \$2,738	\$629 \$2,738	\$0 \$0
/ 793												\$27	\$27	\$0
/ 891 / 892												\$33,852 \$37,117	\$33,852 \$37,117	\$57,435 \$3,116
/ 893dup												\$0	\$0	\$0
/ 894 / 895												\$5,820 \$1,149	\$5,820 \$1,149	\$60 \$147
/ 897 / 898												\$37,308	\$37,308	\$27,071
/ 899												\$6,851 \$3,582	\$6,851 \$3,582	\$8,188 \$4,906
/ 918dup / 930												\$0	\$0 \$330	\$0 \$0
/ 963												\$330 \$79,213	\$79,213	\$0
/ 966 / 967												\$23,099 \$8,871	\$23,099 \$8,871	\$0 \$0
/ 047												\$8,871 \$0	\$8,871	\$140
/ 266												\$0 \$0		\$0 \$6,617
/ 277												\$0		\$19
/ 296 / 383												\$0 \$0		\$53 \$109,386
/ 404												\$0		\$90
/ 445 / 448												\$0 \$0		\$206 \$7,446
/ 466												\$0		\$0
/ 436												\$0 \$0		\$3,411 \$257,767
/438												\$0		\$218,436

(1)	(2)	(3)	(4)	(5) (6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) Annual Workhour Cos	(16)
Operation		Annual FHP Volume	FI - 1 P/D	Annual TPH or NATPH V			Annual Workhours	Final PIR	Pre AMP	Annual Productivity Proposed	Final PIR	Pre AMP	Proposed	Final PIR
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/ 487												\$0		\$46 \$54
/ 328												\$0 \$0		\$138
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Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
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Totals	482,081,188	482,081,188	491,907,766	1,148,319,016	1,148,319,016	1,106,085,016	337,423	327,272	327,864	3,403	3,509	3,374	\$13,319,449	\$12,663,493	\$13,169,121
r		/ariances Annual FHP V	Column	V	nces Annual TPH or NA	TOU Value	***************************************								
1	Change	(17)	(18)	Change	(19)	(20)	Change	Variances Annual Work (21)	(22)	Change	ariances Annual Produ (23)	(24)	Change	riances Annual Workho (25)	(26)
-	Analysis Units	Final PIR vs Pre AMP 9,826,578	Final PIR vs Proposed 9,826,578	Analysis	Final PIR vs Pre AMP (42,234,001)	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP (\$150,328)	Final PIR vs Proposed \$505,629
	Percent	2.0%	2.0%	Units Percent	-3.7%	(42,234,001) -3.7%	Units Percent	(9.559) -2.8%	592 0. <b>2</b> %	Units Percent	(30) -0.9%	(135)	Units Percent	(\$150,328)	4.0%
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	(27) NOTES:	***************************************										***************************************			

rev 1/4/2008

# Workhour Costs - Losing Facility Last Saved: April 9, 2013

Losing Facility: Las Cruces Post Office	
Type of Distribution Consolidated:	Orig & Dest
.,,,	Ong & Dest

Function 1	orkhour Rate by LD	ction 4
NA	41	\$54.64
N/A	42	N/A
₩A	43	\$47.54
MA	44	\$40.11
N/A	45	\$46.71
₩A	46	N/A
WA	47	N/A
N/A	48	\$43.47

PIR Type\*: Final PIR
\*Data in PIR columns is annualized for First PIR.

Date Range of Data: Oct-01-2011 to Sep-30-2012

(1)	Annual FHP Volume			(5)	(6) Annual TPH or NATPH	(7) Volume	(8)	(9) Annual Workhour	(10)	(11) (12) (13) (14) (15) (15) Annual Productivity Annual Workhour Costs					(16) ts
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
037													\$997,073	\$0	\$95
B C													\$0		\$0
253													\$0 \$0	\$0	\$0 \$0
371													\$0	\$0	\$0
391 481													\$0	\$0	\$0
821										Į.			\$0 \$0	\$0 \$0	\$0 \$0
826													\$14,647	\$0	\$2,074
895													\$0	\$0	\$0
896 905													\$0	\$0	\$0
B													\$3,358 \$0	\$0	\$0 \$0
912													\$442,293	\$0	\$23,267
913 919													\$414,492	\$0	\$24,068
639													\$0 \$10,482	\$0 \$10,482	\$0 \$0
769													\$87,417	\$87,417	\$141,491
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ation ibers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
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				Campana Campana			Emiliaria emilia		$\triangleleft$						$\leq$
	Va	riances Annual FHP	/olume	Variance	s Annual TPH or NA	TPH Volume	Va	ariances Annual Work	hours	Va	ariances Annual Produ	uctivity	Varia	ances Annual Workho	our Costs
	Change Analysis	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed	Change Analysis	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed	Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed	Change Analysis	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed	Change Analysis	(25) Final PIR vs Pre AMP	(26) Final PIR vs Propose
	Units	(1,280)	0	Units	(137,687,347)	5,644,886	Units	(22,003)	18,912	Units	(3,047)	#VALUE!	Units	(\$982,140)	\$889,72
	Percent	-100.0%	#DIV/0!	Percent	-96.1%	#DIV/0!	Percent	-50.8%	802.4%	Percent	-92.0%	#VALUE!	Percent	-49.9%	908.8%
	(27) NOTES:	<u> </u>				4						· · · · · · · · · · · · · · · · · · ·			

# Workhour Costs - Gaining Facility Last Saved: April 9, 2013

Gaining Facility: El Paso P&DF

Type of Distribution Consolidated: Orig & Dest

F	unction 1	Fu	nction 4
	\$37.77	41	14
	\$31.17	42	\$36.9
	\$41.50	43	\$35.9
	\$41.83	44	10
	\$38.07	45	h/
	N/A	46	N/
	\$41.69	47	141
	\$39.53	48	i A

PIR Type\*: Final PIR
\*Data in PIR columns is annualized for First PIR.

Date Range of Data: Oct-01-2011 Sep-30-2012

(1)	(2)	(3) Annual FHP Volume	(4)	(5) Ar	(6) nual TPH or NATPH V	(7) olume	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Costs	(16)
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
321	1802000170						POST CHESTS RESIDENCE TO SEC.						\$297,705	\$575,368	\$414,310
229													\$993,180	\$1,245,042	\$1,070,464
225 893													\$9,102 \$1,114,691	\$344,951 \$1,114,691	\$684 \$1,072,211
271				8						16 8			\$63,644	\$63,644	\$10,276
481							86 200						\$28,086	\$28,086	\$169,159
481dup							THE STATE OF THE S			(8)			\$0	\$0	\$0
271dup							1000 H						\$0 \$596	\$0	\$0 \$759
896 893dup				5 A									\$596	\$6,480 \$0	\$0
896dup													SO SO	\$0	\$0
918							Ĩ						\$798,672	\$976,913	\$1,187,640
919							85114			2			\$510,881	\$677,960	\$604,283 \$0
918dup 919dup							ž			80 M			\$0 \$0	\$0 \$0	\$0
919dup							製機			8			\$0	\$0	\$0
639				i i									\$0	\$0	\$0
769													\$0	\$0	\$0
002 003													\$112,914 \$86	\$112,914 \$86	\$225,823 \$0
003										8			\$20,529	\$20,529	\$646
010													\$28,679	\$28,679	\$20,571
011				Ī			200						\$105	\$105	\$0
012 015										700			\$0 \$76,945	\$0 \$76,945	\$0 \$53,963
016				1			8 8						\$4	\$40,945	\$167
017							8						\$184,423	\$184,423	\$120,066
018										į			\$61,389	\$61,389	\$121,025
020													\$28,527 \$249	\$28,527 \$249	\$0 \$23,631
021				1			8 3			NOR NO.			\$708	\$708	\$23,631
030							25 22						\$301,991	\$301,991	\$296,418
035				i									\$386,670	\$386,670	\$587,585
040				1									\$1,937	\$1,937	\$5,083
043													\$300 \$0	\$300 \$0	\$299,731 \$97,268
046							8						\$57	\$0	\$196
054				j			20 20 20 20 20 20 20 20 20 20 20 20 20 2						\$111	\$0	\$0
060							8800						\$86,348	\$86,348	\$86,140
066 067				-						E .			\$1,893 \$3,215	\$1,893 \$3,215	\$2,693 \$229
070										8			\$10,167	\$10,167	\$1,552
073				i									\$0	\$0	\$120,323
074							3						\$6,352	\$6,352	\$49,025
083 084													\$35,692 \$8,554	\$35,692 \$8,554	\$43,114 \$5,516
087							<b>5</b>						\$65	\$0,554	\$2,292
880							2						\$103	\$0	\$1,839
089													\$61,778	\$61,778	\$47,088
090 091													\$14,521 \$25,035	\$14,521 \$25,035	\$11,308 \$23,355
092				i						ita			\$24,680	\$24,680	\$22,207
093				i									\$11,876	\$11,876	\$12,342
094				!									\$1,829	\$1,829	\$2,504
095 096							3						\$2,203 \$4,063	\$2,203 \$4,063	\$1,953 \$3,357
097										10 Sept.			\$13,873	\$13,873	\$16,364
098													\$16,798	\$16,798	\$14,725
099													\$39,973	\$39,973	\$37,294
110 111													\$1,497 \$226	\$1,497 \$226	\$74,104 \$0
112													\$226	\$226	\$0
118				i									\$754	\$754	\$0
120							ē						\$8	\$8	\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation	Pre AMP	Annual FHP Volume Proposed	Final PIR	Pre AMP	nnual TPH or NATPH V	T		Annual Workhours		Chizela (Ostzerzitzania) ustaba	Annual Productivity			Annual Workhour Cost	
Numbers 126	FIE AME	Floposed	rinarrik	PIE AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP \$67,594	Proposed \$67,594	Final PIR
129				Ĭ						10 10 10			\$67,394	\$78	\$72,278 \$0
132													\$215,148	\$215,148	\$15,257
137				i			8			100 201			\$205,158 \$178,769	\$205,158 \$178,769	\$0 \$228
138				į						85 SHEET OF			\$164,918	\$164,918	\$145
139 150				8									\$364,259 \$347,149	\$364,259 \$347,149	\$178 \$46,662
160										and the same			\$2,387	\$2,387	\$40,062
168										- Talley 4			\$0	\$0	\$62,299
170										000 PB			\$253,262 \$61,896	\$253,262 \$61,896	\$225,045 \$18,679
175							en delega			ž			\$797	\$797	\$0
178													\$146,919 \$68,273	\$146,919 \$68,273	\$156,066 \$95,996
180				i									\$1,356,203	\$1,356,203	\$669,015
181 185				Į.			1805			D			\$8	\$0	\$0
208							200			8 8			\$109 \$103,897	\$0 \$103,897	\$0 \$170,477
209							100			W 1000			\$27	\$27	\$0
210 212										8			\$743	\$743	\$404
213													\$18,441 \$1,155	\$18,441 \$1,155	\$0 \$0
214 225dup							M 2000						\$58	\$58	\$0
225dup 229dup				i			900						\$0 \$0	\$0 \$0	\$0 \$0
230				100									\$64,853	\$64,853	\$46,921
231				8			Strong and			100 E			\$489,187	\$489,187 \$25,750	\$513,302 \$25,122
233				ž						6 8			\$25,750 \$43,418	\$43,418	\$109,588
235 240										6000			\$27,909	\$27,909	\$2,785
263													\$219 \$0	\$0 \$0	\$0 \$0
271dup													\$0	\$0	\$0
281 282				g 8			8						\$38,052	\$38,052	\$0 \$0
297				<b>8</b>						755			\$519 \$8	\$519 \$8	\$0
321dup 322							PROSECT DE			See a			\$0	\$0	\$0
325				8						9. 6			\$639 \$6,425	\$639 \$6,425	\$17 \$139,282
340				Ī						10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (			\$4,223	\$4,223	\$1,368
401 402				8 8									\$37,732 \$20,672	\$37,732 \$20,672	\$58,265 \$18,362
403				Ĭ									\$175,235	\$175,235	\$259,060
406 407													\$225,070	\$225,070	\$254,587
468										1 2			\$9,409 \$0	\$9,409 \$0	\$8,123 \$0
482							200			7000			\$2,490	\$2,490	\$14,389
488 489				8									\$737 \$432	\$737 \$432	\$476 \$770
493				j									\$34	\$34	\$0
507 545				ii			#1259 #1			<b>e</b>			\$11	\$11	\$0
549							SE SUCCESSION SECTION			ATE DATE			\$10,877 \$6,921	\$10,877 \$6,921	\$3,004 \$22,632
554 555				1									\$150,091	\$150,091	\$247,065
585				i						1			\$251,556 \$222,625	\$251,556 \$222,625	\$0 \$235,421
586										ĺ			\$12,697	\$12,697	\$0
607 612				i									\$39,816 \$12,229	\$39,816 \$12,229	\$44,992 \$6,043
618				i						9			\$322	\$322	\$423
619 630				!									\$265,951	\$265,951	\$425,356
677										8			\$12,065 \$629	\$12,065 \$629	\$7,190 \$0
776													\$2,738	\$2,738	\$0
793 891													\$27 \$33,852	\$27 \$33,852	\$0 \$57,435
892				i			3. (2)						\$37,117	\$37,117	\$3,116
893dup 894							SECTION OF THE PERSON OF THE P						\$0	\$0	\$0
895													\$5,820 \$1,149	\$5,820 \$1,149	\$60 \$147
897							900						\$37,308	\$37,308	\$27,071
898 899							8						\$6,851 \$3,582	\$6,851 \$3,582	\$8,188 \$4,906
918dup				i									\$0	\$0	\$0
930 963													\$330	\$330	\$0
966													\$79,213 \$23,099	\$79,213 \$23,099	\$0 \$0
967													\$8,871	\$8,871	\$0
047 266													\$0 \$0		\$140 \$0
272							8						\$0		\$6,617

(1)	(2)	(3) uual FHP Volume	(4)	(5) Annu	(6) af TPH or NATPH Vo	(7)	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cost	(16)
Operation Numbers	CHIESE CENTRAL MEDICALISM	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
277	ASSESSED TRANSPORTED TO THE SECOND PORT OF THE SECO	0.0000000000000000000000000000000000000		TATAMATAN SEPTEMBERS			yauthon karadeseest etigesti			STATE OF THE STATE			\$0		\$19
296 383													\$0 \$0		\$53 \$109,386
404 445													\$0	7,7,7,7	\$90
448													\$0 \$0		\$206 \$7,446
466 436													\$0 \$0		\$0 \$3,411
437 438													\$0		\$257,767
439													\$0 \$0		\$218,436 \$535,141
100 081													\$0 \$0		\$167 \$0
487													\$0		\$46
328 329													\$0 \$0		\$54 \$138
565 161													\$0		\$2,901
101													\$0 \$0		\$0 \$0
							<u> </u>						\$0 \$0		\$0 \$0
										e e e e e e e e e e e e e e e e e e e			\$0		\$0
				i									\$0 \$0	2	\$0 \$0
													\$0 \$0		\$0 \$0
				2						100 C			\$0		\$0
				8									\$0 \$0		\$0 \$0
													\$0	******(1.)	\$0 \$0
													\$0 \$0		\$0
				To the state of th									\$0 \$0		\$0 \$0
							2			K H			\$0		\$0
													\$0 \$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
							1000						\$0 \$0		\$0 \$0
				# THE PROPERTY OF THE PROPERTY			100 100 100 100 100 100 100 100 100 100						\$0		\$0
													\$0 \$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
													\$0 \$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
										THE COLUMN TWO IS NOT			\$0 \$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
													\$0 \$0		\$0 \$0
													\$0 \$0		\$0
													\$0 \$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
										sazera se			\$0		\$0
													\$0 \$0		\$0 \$0
													\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
													\$0		\$0
													\$0 \$0		\$0 \$0
													\$0	\$44044 SANS	\$0
													\$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0
-													\$0 \$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0

(1)	(2) (3) (4) Annual FHP Volume	(5) (6) (7) Annual TPH or NATPH Volume	(8) (9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cost	(16)
Operation Numbers	Pre AMP Proposed Final PIR	Pre AMP Proposed Final PIR	Pre AMP Proposed Fin	inal PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
				900				\$0 \$0		\$0 \$0 \$0 \$0
								\$0		\$0
-								\$0 \$0		\$0 \$0
								\$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
								\$0 \$0		\$0
				į				\$0		\$0
								\$0 \$0		\$0
			Name of the state					\$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
				Ī				\$0	Pri 14-1, 43-41, 11	\$0
		· ·						\$0 \$0		\$0 \$0
				ž.				\$0		\$0
				1				\$0 \$0	-	\$0
				8 940				\$0	1. 1	\$0
								\$0 \$0		\$0 \$0 \$0 \$0 \$0
			TO SERVICE SER					\$0		\$0
								\$0 \$0		\$0 \$0
			spector data					\$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
								\$0 \$0		\$0
		8	Sense Co.					\$0 \$0		\$0
								\$0		\$0
								\$0 \$0		\$0 \$0
								\$0		so
								\$0 \$0		\$0 \$0
			SE INDUSTRIAL					\$0		\$0
			65.45 20.45	9				\$0 \$0		\$0
								\$0		\$0 \$0 \$0 \$0 \$0
-				8				\$0 \$0		\$0 \$0
								\$0		\$0 \$0 \$0 \$0 \$0 \$0
								\$0 \$0		\$0
								\$0		\$0
			900 di 180 d	E E				\$0 \$0		\$0
				5				\$0		\$0 \$0 \$0 \$0
								\$0 \$0		\$0
								\$0 \$0		\$0
			RC LOCAL					\$0		\$0 \$0 \$0
-			Supplemental Suppl					\$0 \$0		\$0 en
								\$0 \$0		\$0 \$0
								\$0 \$0		\$0 \$0 \$0 \$0 \$0
								\$0	edus districts (100)	\$0
								\$0 \$0		\$0 \$0
								\$0		\$0 \$0
								\$0 \$0		\$0 \$0
								\$0		\$0 \$0 \$0 \$0 \$0 \$0
								\$0 \$0		\$0 \$0
								\$0		\$0
								\$0 \$0		\$0
								\$0		\$0 \$0
								\$0 \$0	E444608 (0000000)	\$0 \$0
								\$0 \$0	SANTENNINGEN ET	\$0 \$0 \$0 \$0 \$0
***************************************								\$0		\$0
								\$0		\$0
								\$6	1	\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1		Annual FHP Volum	8	An	nual TPH or NATPH V	olume		Annual Workhours	5		Annual Productivity	ty		Annual Workhour Cos	sts
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
										ā			\$0		\$0
													\$0	N 1997 (1997)	\$0
Adj														\$0	
Totals	482,079,908	482,081,188	491,907,766	1,004,986,784	1,148,319,016	1,100,440,130	294,150	324,915	306,595	3,417	3,534	3,589	\$11,349,688	\$12,565,594	\$12,181,499
	Contract of the last of the la														
ſ	Va	riances Annual FHP V	olume	Variance	s Annual TPH or NAT	PH Volume	V:	ariances Annual Work	hours	V	ariances Annual Produ	ictivity	Vari	ances Annual Workhou	ur Costs
	Change	(17)	(18)	Change	(19)	(20)	Change	(21)	(22)	Change	(23)	(24)	Change	(25)	(26)
	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
. [	Units	9,827,858	9,826,578	Units	95,453,346	(47,878,886)	Units	12,445	(18,320)	Units	173	55	Units	\$831,812	(\$384,094)
					9.5%	-4.2%		4.2%	-5.6%	Percent	5.1%	1.6%	Percent	7.3%	-3.1%

(27) NOTES:	

### Other Workhour Move Analysis

Losing Facility: Las Cruces Post Office

Gaining Facility:

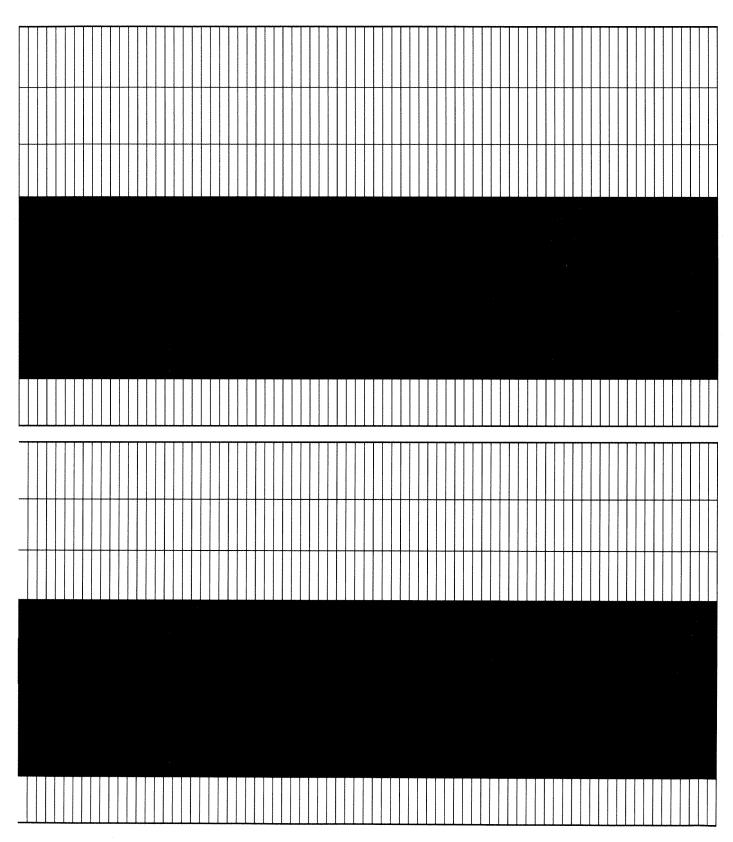
El Paso P&DF

Date Range of Data: 10/01/11

09/30/12

	Fin	al PIR C	Other Lo	osing Ci	raft Work	hours				Fina	I PIR PIF	R Other
	Valdýči s	/orkhours		g Facili	ty	orkhour Cost (				Annual	Vorkhours	Gain
Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Dec AMD	Proposed	Final PIR		Current MODS Operation Number	Pre AMP	Proposed	Final PIR
745			Z-23189 (1172)		\$54,674	\$0	\$22,625	39	745	M40340000014162	N (74 5 17 5 5 5 7 7 7 6 7 7 7 7 7 7 7 7 7 7 7 7	Kes Zambobilow
750					\$419,690	\$0	\$244,941	36	750			
9 001 5 421					\$83,080 \$42	\$83,080 \$42	\$83,192	79 25	001 421			
541					\$2,374	\$2,374	\$0 \$0		541			
569					\$14,684	\$14,684	\$14,452	57				
2 713					\$71	\$71	\$8,742	22	713			
714					\$634	\$634	\$1,959	21				
753					\$210,372 \$152,194	\$210,372 \$152,194	\$130,106 \$82,346	38 37	747 753			
6 743					\$152,154	\$102,104	\$1,030	89				
5 355					\$472,890	\$472,890	\$420,719	65	566			
8 065 3 653					\$827,737	\$827,737	\$348,564	03				
653							\$255	02 04				
								39				
								82	665			
								83				
								08 31	668 763			
								0,	700			
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	Fina	PIRPI			Craft Wo	orknours	#2015.77 MATHEMATICAL \$1,000 A 170 A 170 A
			Gaini	ng Facili	ty		
	Annual V	Vorkhours			Annual We	orkhour Cost (\$)	
Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
745	14110080007000001111120	1350 no			\$328,156	\$328,156	\$295,99
750					\$2,206,109	\$2,287,233	\$2,183,62
001					\$0	\$0	9
421					\$0 \$0	\$0 \$0	\$
541 569					\$0	\$0	
713					\$0	\$0	
714					\$0	\$0	9
747					\$1,166,043	\$1,166,043	\$1,097,92
753					\$1,194,025	\$1,194,025	\$1,174,27
515 566					\$3,295 \$3,148	\$3,295 \$3,148	\$2,99 \$79,71
581					\$155,847	\$155,847	\$26,28
582					\$56,450	\$56,450	\$20,20
594					\$68	\$68	5
624					\$8,054	\$8,054	\$4,35
665					\$98,274	\$98,274	\$62,77
666 668					\$37,176 \$114,439	\$37,176 \$114,439	\$10,86 \$306,33
763					\$89,848	\$89,848	\$75,23
700					\$50,040	\$00,010	4.0,20
							P



					1	- 1	
				#1414474444444444444444444			
Totals	49,812	40,749	29,746	mineral Countries	\$2,238,442	\$1,764,078	\$1,358,930

125,609	127,358	120,043	\$5,460,933	\$5,542,058	\$5,320,38
	125,609	125,609 127,358	125,609 127,358 120,043	125,609 127,358 120,043 \$5,460,933	125,609 127,358 120,043 \$5,460,933 \$5,542,058

	and Alega Communication	30/48 F		Loois	a Facili	rkhours	: S#3:4(1):4(1).	A 31 A 31 A 400
è	499 to 36	Annual W	orkhours	Losin	g Facilit	y Annual Wo	orkhour Cost (\$)	
	Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
_	679					\$1,139	\$0	\$
-	951 671					\$96,514 \$189,715	\$0 \$189,715	\$17,84 \$75,46
	705					\$154,065	\$154,065	\$94,66
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		All S	Supervi	sory Wo	rkhours		
			Gaini	ng Facili			
	Annual V	Vorkhours		an coordon in contraint	Annual Wo	orkhour Cost (\$)	11505-1119-11111VIII1907007CS
Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
679	MPONICES CASACILLOSS	POSSESSES PROPERTY OF THE PROP		2000	\$0	\$1,139	\$
951					\$562,217	\$562,217	\$581,74
671					\$113,432	\$113,432	\$163,94 \$
705 922					\$0 \$58,633	\$0 \$58,633	\$86,59
927					\$193,523	\$193,523	\$196,20
928					\$850,439	\$850,439	\$744,92
933					\$75,858	\$75,858	\$75,79
953					\$70,195	\$70,195	\$11,14
759							\$1,92
	-						

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		***************************************									
											-
						_					
7,948	5,940 3,835	\$441,433	\$343,780	\$187,970	Totals	38,180	38,212	35,893	\$1,924,297	\$1,925,436	\$1,

Ô				Losin	g Facilit	y					
Г		Annual W	orkhours		Annual Workhour Cost (\$)						
	Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR			
2	782					\$494	\$494	\$9,67			
ıГ	784					\$8,976	\$8,976	\$38,90			
ŀ	788							\$1,23			
-											
_											
-											
ħ	otals	266	266	1,333	Albania se	\$9,470	\$9,470	\$49,8			

			Gaini	ng Facil	ity		
	Annual W	Vorkhours			Annual Wo	rkhour Cost (\$)	
Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
782					\$0	\$0	\$
784					\$0	\$0	5
780					\$154	\$154	\$
781					\$37,103	\$37,103	\$47,93
783					\$33,250	\$33,250	\$36,08
Totals	2,323	2,323	3,035		\$70,507	\$70,507	\$84.0

### Distribution to Other PIR Worksheet Tabs

		Distribution	to Other L	osing PIR \	Norksheet T	abs				
			Losin	g Facilit	y		e. E.			
		Transpo	rtation -	PVS [Subs	set for Trans-PVS	Tab]				
SECTION PROPERTY.	Annual W	orkhours		Annual Workhour Cost (\$)						
LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR			
31	ESU MARKALINA				\$0	\$0	\$			
32					\$0	\$0	5			
33					\$0	\$0				
34					\$0	\$0				
93					\$0	\$0	\$			
Totals	0	0	0	Store CA	\$0	\$0	S			

Ops 617, 679, 764 (31)	0	0	\$0
Ops 765, 766 (34)	0	0	\$0

		Sinoribution	to Officer (	Carring PR	Mischarboot 1	late.	
1			Gaini	ng Facili	ity .		
		Transp	ortation	- PVS no	marite frameful	tes .	
	Birmal S	Marie Towards			Simual Wo	ALTER CONTRA	
186	Pro-State	-	Post Pile	State Cont	Protein	Progressed	Chapter .
- E					Mile SALL	\$10,500	89.79
-1					97	10	- 1
- 6					91	81	
Treat	1.29	2,78	5,70		THE SHE	THE ROOM	\$15.29
Ops 617, 679, 764 (31)					\$0	\$0	
Ops 765, 766 (34)					0	0	:

1			M	aintena	nce - Lo	sing						
	WWW.Henzests.com	Annual W	orkhours		Annual Workhour Cost (\$)							
	LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR				
ł	36		2000			\$419,690	\$0	\$244,941				
-[	37					\$152,194	\$152,194	\$82,346				
- [	38					\$210,372	\$210,372	\$130,106				
-[	39					\$54,674	\$0	\$22,625				
783	93					\$0	\$0	\$0				
-[	Totals	17,584	8,521	10,165	XXXXXX	\$836,930	\$362,566	\$480,018				



			visor 5	ummary	- Losing						
I ZNEPPEZZAGINE	Annual W	orkhours		Annual Workhour Cost (\$)							
LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR				
01	E32501013970118118618		600 E 60		\$0	\$0	\$				
10					\$0	\$0	\$				
20					\$154,065	\$154,065	\$94,66				
30					\$1,139	\$0	\$				
35					\$96,514	\$0	\$17,84				
40					\$0	\$0					
50					\$0	\$0					
60					\$0	\$0					
70					\$0	\$0					
80					\$189,715	\$189,715	\$75,46				
81					\$0	\$0					
88					\$0	\$0					
Totals	7,948	5,940	3,835	Manager and American	\$441,433	\$343,780	\$187,9				

		S S	Supervis	ory - Ga	ining							
	Annual W	orkhours		Annual Workhour Cost (\$)								
LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR					
01	D 000010-28 0 1-0-20000		**************************************	P SNOWS CHRYSTON I	\$58,633	\$58,633	\$86,599					
10					\$1,043,962	\$1,043,962	\$941,129					
20					\$0	\$0	\$0					
30					\$0	\$1,139	\$1,925					
35					\$708,271	\$708,271	\$668,681					
40					\$0	\$0	\$0					
50					. \$0	\$0	\$0					
60					\$0	\$0	\$0					
70					\$0	\$0	\$0					
80					\$113,432	\$113,432	\$163,945					
81					\$0	\$0	\$0					
88					\$0	\$0	\$0					
Totals	38,180	38,212	35,89	3	\$1,924,297	\$1,925,436	\$1,862,277					

					The state of the s				Summary by Group							
	Pre AMP C	ombined	Proposed -	Combined	Final PIR - Cor	nbined	Special A	djustments		inal PIR to	Proposed - Cha	nge	Final PIR to Pre-AMP - Change			ge
	Workhours Dollars Workhours Dollars Workhours Dollars Workhours Dollars					WKhrs Change	Percent Change	Dollars Change	Percent Change	WKhrs Change	Percent Change	Dollars Change	Percent Change			
"Other Craft" Ops(less Ops going to 'Trans-PVS' 8																
'Maintenance' Tabs)	45,087	\$1,960,058	45,087	\$1,960,058	32,018	\$1,443,128	0	\$0	-13,070	-28.99%	-\$516,930	-26.37%	-13,070	-28.99%	-\$516,930	-26.37%
Transportation Ops (going to Trans-PVS tab)	0	\$0	0	\$0	0	\$0	0	\$0	0	#DIV/0!	\$0	#DIV/0!	0	#DIV/01	\$0	#DIV/0!
Maintenance Ops (going to Maintenance tab)	131,179	\$5,772,568	123,864	\$5,379,328	118,722	\$5,272,272	0	\$0	-5,142	-4.15%	-\$107,056	-1.99%	-12,457	-9.50%	-\$500,295	-8.67%
Supervisory Ops	46,128	\$2,365,730	44,152	\$2,269,216	39,728	\$2,050,247	0	\$0	-4,424	-10.02%	-\$218,969	-9.65%	-6,400	-13.87%	-\$315,483	-13.34%
Supervisor/Craft Joing Ops	1,745	\$46,727	1,745	\$46,727	3,417	\$97,759	0	\$0	1,672	95.86%	\$51,032	109.21%	1,672	95.86%	\$51,032	109.21%
Total	224,138	\$10,145,083	214,848	\$9,655,330	193,885	\$8,863,407	0	\$0	-20,963	-9.76%	-\$791,923	-8.20%	-30,254	-13.50%	-\$1,281,676	-12.63%
									-20,963	-9.76%	-791,923	-8.20%	-30,254	-13.50%	-1,281,676	-12.63%

Adjustmer	Adjustments at the Losing Facility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
0	0	\$0					
0	0	\$0					
0	0	\$0					
0	0	\$0					
0	0	\$0					
0	0	\$0					
0	0	\$0					
0	0	\$0					
0	0	\$0					
0	0	\$0					
0	0	\$0					
0	0	\$0					
Total Adj	0	\$0					

Adjustme Proposed MODS Operation	nts at the Gai Proposed Annual	Proposed Annual Workhour Cost
Number	Workhours	(\$)
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
Total Adj	0	\$0

Losing	Facility Sur	nmary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	58,026	\$2,689,345
After	46,955	\$2,117,328
Adj	0	\$0
PIR	34,914	\$1,596,724
After	46,955	\$2,117,328
Change	(11,071)	(\$572,017
% Diff	-19.1%	-21.3%

Summary by Facility								
	Gaini	ng Facility Su	mmary					
		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
	Before	166,112	\$7,455,737					
	After	167,893	\$7,538,001					
	Adj	0	\$0					
	PIR	158,971	\$7,266,683					
	After	167,893	\$7,538,001					
	Change	1,780	\$82,264					
	% Diff	1.1%	1.1%					

Com	bined Sum	nary
Before	224,138	\$10,145,083
After	214,848	\$9,655,330
Adj	0	\$0
PIR	193,885	\$8,863,407
After	214,848	\$9,655,330
Change	(9.291)	(\$489,753)
% Diff	-4.1%	-4.8%

# Staffing - Craft

Last Saved: April 9, 2013

PIR Type: Final PIR

Data Extraction Date: 10/12/12

Losing Facility: Las Cruces Post Office

Finance	#:	344788
---------	----	--------

	(1)	(2)	(3)	(4)	(5)	(6	(7)	(8)	(9)
	Casual/PS	E On-Rolls	Part Time	On-Rolls	Full Time	On-Rolls	٦	otal On-Rol	s
Craft Positions	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	0	0	- 0	0	0	0		0	0
Function 4 - Clerk	0	0	3	0	33	16	36	30	16
Function 1 - Mail Handler	0	0	0	0	0	0		0	0
Function 4 - Mail Handler		0	0	0	7	0	7	0	0
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	0	0	13	4	13	5	4
Functions 67-69 - Lmtd/Rehab/WC		1	0	0	0	0		0	0
Other Functions	0	0	0	0	2	1	2	2	1
Total	0	0	3	0	55	21	58	37	21

Varian	ces Total Or	-Rolls
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(37)	(16)
Percent	-64%	-43.2%

Gaining Facility: El Paso P&DF

Finance #: 482847

	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Casual/PS	E On-Rolls	Part Time	On-Rolls	Full Time	On-Rolls	Т	Total On-Rol	is
Craft Positions	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	19	26	1	0	93	98	113	122	124
Function 1 - Mail Handler	4	4	2	1	43	46	49	52	51
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	1	0	0	60	58	60	61	59
Functions 67-69 - Lmtd/Rehab/WC		No.	0	0	3	0	3	3	0
Other Functions	0	0	0	0	4	3	4	4	3
Total	23	31	3	1	203	205	229	242	237

**Total Craft Position Loss:** 

(23)	(24)
Final PIR vs Pre AMP	Final PIR vs Proposed
29	21

(Above numbers are carried forward to the Executive Summary)

Varian	ces Total Or	ı-Rolls
Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Positions	8	(5)
Percent	3.5%	-2.1%

rev 4/5/10

### Staffing - PCES/EAS

Last Saved: April 9, 2013

PIR Type: Final PIR

)ata	Losing Facility: Las Cruces Post Office  Extraction Date: 10/12/2012				Finance #	344788	
	PCES/EAS Positions	Authorized	Staffing	On-Rolls			
ŀ	(1)	(2)	(3)	(4)	(5)	(6)	(7)
ine	Position Title	Level	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
	POSTMASTER (F)	EAS-24	1	1	1	1	1
	MGR MAINTENANCE	EAS-17	1	1	1	0	0
	SUPV CUSTOMER SERVICES	EAS-17	2	1	0	0	0
6				0		0	0
7			100 mm (100 mm)	0		0	0
8				0		0	0
9				0		0	0
10		1		0		0	0
11				0		0	0
12				0		0	0
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18 19				0		0	0
				0		0	0
20				0		0	0
21				0		0	0
22				0		0	0
23			50 TO TO THE RESERVE				
24				0		0	0
25				0		0	0
26				0		0	0
27				0		0	0
28				0		0	0
29				0		0	0
30				0		0	0
31				0		0	0
32				0		0	0
33				0		0	0
34				0		0	0
35				0		0	0
36				0		0	0
37				0		0	0
38				0	794-1-4	0	0
39				0		0	0
40				0		0	0
41				0			

Gaining Facility: El Paso P&DF Finance # 482847

Data Extraction Date: 10/12/2012

	PCES/EAS Position	s	Author Staffi		On-Rolls			
	(19)	(20)	(21)	(22)	(23)	(24)	(25)	
ine		Level	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR	
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	1	1	
2	MGR MAINTENANCE	EAS-22	1	1	11	1	11	
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	1	0	
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2		2	2	2	
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	1	1	
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	1	1	
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	11	2	2	
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	7	5	5	4	
	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	4	4	
	NETWORKS SPECIALIST	EAS-16	1	1	1	1	11	
11	SECRETARY (FLD)	EAS-12		0	0	1	0	
12	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12		1		0	0	
13				0		0	0	
14				0		0	0	
15				0		0	0	
16				0		0	0	
17				0		0	0	
18				0		0	0	
19				0		0	0	
20				0		0	0	
21				0		0	0	
22				0		0	0	
23				0		0	0	
24				0		0	0	
25				0		0	0	
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33				0		0	0	
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### Transportation - PVS

Last Saved: April 9, 2013

						Date Range of Data:		Oct-01-2011	to	Sep-30-2012	
Losing Facility:	Las Cruces F	ost Office				Gaining Facility:	Fl Paso P&D	F			
Finance Number:						Finance Number:					
	(1) Pre AMP	(2) Proposed	(3) Final PIR	(4) Variance Final PIR vs Pre AMP	(5) Variance Final PIR vs Proposed		(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance Final PIR vs Pre AMP	(10) Variance Final PIR vs Proposed
PVS Owned Equipment					Поросси	PVS Owned Equipment					
Seven Ton Trucks	0	0				Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0				Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0				Single Axle Tractors	0	0			
Tandem Axle Tractors	0	. 0				Tandem Axle Tractors	0	0			
Spotters	0	0				Spotters	0	0			
PVS Transportation		-				PVS Transportation					
Number of Schedules	0	0				Number of Schedules	0	0			
Total Annual Mileage	0	0				Total Annual Mileage	0	0	- AMADA COLO		
Total Mileage Costs	\$0	\$0		\$0	\$0	Total Mileage Costs	0	\$0		\$0	\$0
PVS Leases						PVS Leases					
Total Vehicles Leased	0	0	0			Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0	Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs						PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$0	\$0	\$0			LDC 31 (617, 679, 764)	\$0	\$0	\$0		
LDC 34 (765, 766)	\$0	\$0	\$0			LDC 34 (765, 766)	\$0	\$0	\$0		
Total Workhour Costs	\$0	\$0	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0	\$0	\$0
(11) Total Final PIR vs F	Pre AMP Tran	•	•		0 utive Summary	(12) Total Final PIR vs Pi	roposed Tran	-	_	ed to the Execu	tive Summary
(13) Notes:									***************************************	*	-
(13) Notes:											, , , , , , , , , , , , , , , , , , , ,

rev 1/8/2008

Final PIR

PIR Type:

# Transportation - HCR

Last Saved: April 9, 2013

Losing Facility: Las Cruces Post Office	PIR Type:	Final PIR

Type of Distribution Consolidated: Orig & Dest

Data of HCR Data File:

CT for Outbound Dock:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	Final PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	Final PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	Final PIR Annual Cost/Mile
75115	6,321,497			\$6,526,847			\$1.03		
87011-A	316,224			\$440,414			\$1.39		
87011-B	112,201			\$91,779			\$0.82		
87038	203,946			\$167,751			\$0.82		
88013-A	114,665			\$201,027			\$1.75		
88013-B	41,460			\$55,161			\$1.33		
880B2	182,255			\$249,830			\$1.37		
88031	21,991			\$129,366			\$5.88		
88032	21,700			\$38,266			\$1.76		
88033	59,099			\$131,923			\$2.23		
880A4	150,316			\$196,207			\$1.31		
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					

Totals	7,545,354	7,391,251	7,418,724	\$0 \$8,228,573	\$8,049,924	\$8,072,147		
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0		·	Tally Herenius (	
0	0			\$0				
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0	0			\$0				
0	0			\$0				
0	0			\$0				

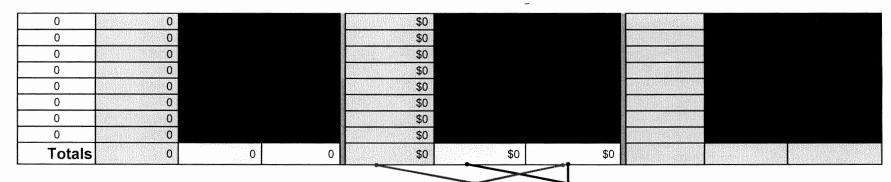
Variances Total Annual Costs											
Change Analysis	(11) Final PIR vs Pre AMP	(12) Final PIR vs Proposed									
Dollars	(\$156,426)	\$22,223									
Percent	0.0%	0.0%									

# Transportation - HCR

Last Saved: April 9, 2013

Gaining Facility: El Paso P&DF		PIR Type: Orig & Dest
Type of Distribution Consolidated: Orig & Dest	CET for Inbound Dock:	CET for OGP:
Date of HCR Data File:	CET for Cancellations:	CT for Outbound Dock:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	Final PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	Final PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	Final PIR Annual Cost/Mile
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	. 0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
00	0.			\$0					
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0	0			\$0					
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0	0			\$0					
0	0			\$0					



Vari	ances Total Annual	Costs	Sum	mary HCR Losing &	Gaining
Change Analysis	(11) Final PIR vs Pre AMP	(12) Final PIR vs Proposed		(13) Final PIR vs Pre AMP	(14 Final P Propo
Dollars	\$0	\$0	Losing	(\$156,426)	(
Percent	#DIV/0!	#DIV/0!	Gaining	\$0	

(13) Total Final PIR vs Pre AMP Transportation-HCR Savings:

(\$156,426)

(from losing and gaining facilities)

(14) Total Final PIR vs Proposed Transportation-HCR Savings:

\$22,223

Final PIR vs

Proposed

\$22,223

(from losing and gaining facilities)

	Total Transportatio	n
	(15)	(16)
	Final PIR vs Pre AMP	Final PIR vs Proposed
HCR	(\$156,426)	\$22,223
PVS	\$0	\$0

(15) Total Final PIR vs Pre AMP Transportation (PVS & HCR):

(\$156,426)

(This number carried forward to the Executive Summary)

(16) Total Final PIR vs Proposed Transportation (PVS & HCR):

\$22,223

(This number carried forward to the Executive Summary)

# **MPE Inventory**

Last Saved: April 9, 2013

Data Ext	raction Date:		PIR Type:	Final PIR	Date Ra	ange of Data:	Oct-01-2	011 to	Sep-30	0-2012
osing Facility:	Las Cruces	Post Office		Gaining Facility:	El Paso P&D	)F	and the second			
Equipment	(1) Pre AMP	(2) Proposed	(3) Final PIR	Equipment	(4) Pre AMP	(5) Proposed	(6) Final PIR	(7) Proposed Relocation Costs	(8) Final PIR Relocation Costs	(9) Variance in Costs
AFCS	0	0	0	AFCS	2	2	2	\$0	\$0	\$0
AFSM-ALL	0	0	0	AFSM-ALL	2	2	2	\$0	\$0	\$0
APPS	0	0	0	APPS	0	0		\$0	\$0	\$0
CIOSS	0	0	0	CIOSS	1	1	1	\$0	\$0	\$0
CSBCS	2	0	0	CSBCS	0	0		\$0	\$0	\$0
DBCS	1	0	0	DBCS	9	10	10	\$7,980	\$7,980	\$0
DBCS-OSS	0	0	0	DBCS-OSS	0	0		\$0	\$0	\$(
DIOSS	1	0.	0	DIOSS	1	2	2	\$7,980	\$7,980	\$0
FSS	0	0	0	FSS	0	0		\$0	\$0	\$0
SBPS	0	0	0	SBPS	1	1	1	\$0	\$0	\$(
UFSM	0	0	0	UFSM	0	0		\$0	\$0	\$(
FC / MICRO MARK	1	0	0	FC / MICRO MARK	1	. 1	1	\$0	\$0	\$(
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0		-\$0	\$0	\$(
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0		\$0	\$0	\$0
LCTS / LCUS	0	0	0	LCTS/LCUS	1	1	1	\$0	\$0	\$0
LIPS	0	O	0	LIPS	0	0		\$0	\$0	\$(
MLOCR-ISS	0	. 0	0	MLOCR-ISS	0	0		\$0	\$0	\$(
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0		\$0	\$0	\$(
TABBER	0	0.	0	TABBER	0	0		\$0	\$0	\$(
POWERED INDUSTRIAL VEHICLE	0	0	0	POWERED INDUSTRIAL VEHICLE	6	6	6	\$0	\$0	\$(
LCREM				LCREM			1			
	5	0	0	Totals	24	26	27	\$15,960	\$15,960	\$(
10) Notes:			Account of the Control of the Contro					Space E	arried to valuation and er Costs	

PIR MPE Inventory

### Maintenance

Last Saved: April 9, 2013

Losing Facility: Las Cruces Post Office

PIR Type\*: Final PIR

Date Range of Data:

Oct-01-2011 Sep-30-2012

Gaining Facility: El Paso P&DF

	Workhour Activity	(1) Pre AMP Costs	(2) Proposed Costs	(3) Final PIR Costs	(4) Variance Final PIR to Pre AMP	(5) Variance Final PIR to Proposed		Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs	(8) Final PIR Costs	(9) Variance Final PIR to Pre AMP	(10) Variance Final PIR to Pre
LDC 36	Mail Processing Equipment	419,690	0 \$	244,941	(174,750) \$	244,941	LDC 36	Mail Processing Equipment	2,206,109	2,287,233 \$	2,183,620	\$ (22,489) \$	(103.613
LDC 37	Building Equipment \$	152,194 \$	152,194 \$	82,346	(69,848)	(69,848)	LDC 37	Building Equipment \$	1,194,025	1,194,025	1,174,271	\$ (19,754) <b>\$</b>	(19,754
LDC 38	Building Services (Custodial Cleaning)	210,372 \$	210,372 \$	130,106	(80,266) \$	(80,266)	LDC 38	Building Services (Custodial Cleaning)	1,166,043	1,166,043 \$	1,097,924	\$ {68,119} \$	(68,119
LDC 39	Maintenance Operations Support	54,674	0 \$	22,625	(32,049) \$	22,625	LDC 39	Maintenance Operations Support	336,210 \$	336,210 \$	300,351	\$ (35,859) \$	(35,859
LDC 93	Maintenance Training	0 \$	0 \$	0 ;	6 0 5	0	LDC 93	Maintenance s	33,250	33,250 \$	36,089	\$ 2,839 \$	2,839
	Workhour Cost Subtotal	836,930 S	362,566 \$	480,018	(356,913)	117,452		Workhour Cost Subtotal	4,935,637	5,016,762 \$	4,792,254	\$ (143,383) \$	(224.507
	Parts and Supplies							Parts and Supplies			11 by 25 cm		
Total	Maintenance Stockroom sand Supplies	227,756 \$	227,756 \$	125,780	(101,976) \$	(101,976)		Maintenance Stockroom and Supplies	1,054,687	1,054,687 \$	1,104,436	\$ 49,749 \$	49,749
Non-Add	BDS Testing \$ Consumables Only	0 \$	0 \$	0 ;	0 :	<b>5</b> 0	Non-Add	BDS Testing Consumables Only	0 5	0 5	0	\$ 0 \$	0
	Grand Total s	1,064,686	590,322 \$	605,798	(458,889)	15,476	yournaministration up	Grand Total	5,990,324	6,071,449 \$	5,896,690	\$ (93,634) \$	(174,758
			(11) Final F	PIR vs Pre Al	MP - Maintena	ince Savings:		(\$552,522)	(These numbe	rs carried forwar	d to the Execut	tive Summary)	
			(12) Final Pl	R vs Propos	ed - Maintena	ince Savings:		(\$159,283)	(These numbe	rs carried forwar	d to the Execut	tive Summary)	
	(13) Notes:							vania.					
									19.00				

\*Data in PIR columns is annualized for First PIR.

rev 1/8/2008

# **Distribution Changes**

Last Saved: April 9, 2013

	Losing Facility	: Las Crud	ces Post Office			PIF	R Type:	Final	PIR				
Type of	Distribution Consolidate	ed: Orig	& Dest		Date	Range o	of Data:	Oct	-01-2011	to	Sep-30-2	:012	_
	X" next to the DMM label s result of the approved		ldentify the	date of th	e Postal i	B <i>ulletin</i> th	nat conta	ained DMM	/I labelin	g list revi	sions.		
[	OMM L001	DMM L011	<sup>(2)</sup> 10/6/11 P	B 22321									
<b>X</b> [	OMM L002 X	DMM L201											
	OMM L003	DMM L601	Was the Se	rvice Stan	dard Dire	ectory upo	lated for	the appro	oved AMI	?			
	OMM L004	DMM L602	<sup>(3)</sup> Yes										
<b>X</b> [	OMM L005	DMM L603											
	OMM L006	DMM L604											
	OMM L007	DMM L605											
	OMM L008	DMM L606											
	OMM L009 X	DMM L607											
	OMM L010	DMM L801											
-	ipments for Destinat	•		Total	l No-	Show	Late	Arrival	Or	oen	l c	losed	Uns
Month	Losing / Gaining Facility	Code	Facility Name	Schd	Count	%   %	Count	%	Count	%	Count	%	Co
	Losing Facility	880	LAS CRUCES	N/A									
	Losing Facility	880	LAS CRUCES	N/A									
Aug '12	Gaining Facility	798	EL PASO	338	94	27.81%	95	28.11%	0	0.00%	244	72.19%	5
Sept '12	Gaining Facility	798	EL PASO	307	81	26.38%	83	27.04%	0	0.00%	226	73.62%	4
Notes: _													-

rev 1/8/2008

#### **Customer Service Issues**

Last Saved: April 9, 2013

Losing Facility:	Las Cruces Post Office
5-Digit ZIP Code:	88001
Data Extraction Date:	

1. Collection Points

on Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Code: 880				3-Digit	it ZIP Code:			3-Digit ZIP Code:			3-Digit ZIP Code:				
Pre	AMP	PIF	₹	Pre	AMP	PI	R	Pre /	AMP	PIF	₹	Pre /	AMP	PIR	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
27	79	27	78	0	0			0	0			0	0	## P	
109	55	99	52	0	0			0	- 0			0	0		
12	0	19	0	0	0			0	0			0	0		
148	134	145	130	0	0	0	0	0	0	0	0	0	0	0	0

2. How many collection boxes are currently designated for "local delivery"?

0

3. How many "local delivery" boxes were removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Pre	AMP	Final PIR			
Quarter/FY	Percent	Quarter/FY	Percent		
Q1 2011	60.5%	Q1 2012	53.9%		
Q2 2011	64.1%	Q2 2012	70.7%		
Q3 2011	60.7%	Q3 2012	76.6%		
Q4 2011	50.7%	Q4 2012	69.7%		

5. Retail Unit Inside Losing Facility (Window Service Times)

	Pre	AMP	Prop	osed	Final PIR		
15070	Start	End	Start	: End	Start	End	
Monday	8:00	18:00	8:00	18:00	8:00	18:00	
Tuesday	8:00	18:00	8:00	18:00	8:00	18:00	
Wednesday	8:00	18:00	8:00	18:00	8:00	18:00	
Thursday	8:00	18:00	8:00	18:00	8:00	18:00	
Friday	8:00	18:00	8:00	18:00	8:00	18:00	
Saturday	8:00	11:30	8:00	11:30	8:00	11:30	

6. Business (Bulk) Mail Acceptance Hours

	Pre	AMP	Prop	osed	Final PIR		
	Start	End	Start	End	Start	End	
Monday	9:30	17:30	9:30	17:30	9:30	17:30	
Tuesday	9:30	17:30	9:30	17:30	9:30	17:30	
Wednesday	9:30	17:30	9:30	17:30	9:30	17:30	
Thursday	9:30	17:30	9:30	17:30	9:30	17:30	
Friday	9:30	17:30	9:30	17:30	9:30	17:30	
Saturday	0:00	0:00	0:00	0:00	0:00	0:00	

7.	Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	Yes
		**************************************
8.	Notes:	
	Gaining Facility: El Paso P&DF	

9. What postmark is printed on collection mail?

El Paso TX 798

DATE / TIME

rev 1/9/2008

### **Space Evaluation and Other Costs**

Last Saved: April 9, 2013

Losing Facilit	y: Las Cruces	Post Office				Date:			
Albert 195		1.77		Space E	valuatior		0.50		1000
1. Affected Facility									
. Allected I acility	Facility Name:	Las Cruces Post C	ffice						
		201 E Las Cruces		00004					
	City, State ZIP:	Las Cruces	NM	88001		Difference			
2. One-Time Costs				Proposed	Final PIR	Final PIR vs Approved			
		Enter any one-t	ime costs:	\$10,000	\$10,000 (These numbers s	\$0 shown below under Or	ne-Time Costs s	ection.)	
3. Savings Informat	tion				,				
		S S-			••	20			
		Space Sa	ivings (\$):	\$0	\$0 (These numbers	\$0 carried forward to the	Executive Sum	mary)	
					,			,,	
1. Did you utilize the	e acquired space	as planned? Expla	in.						
***************************************	· · · · · · · · · · · · · · · · · · ·								
. Notes: Ell	Paso incurred \$1	0,000 in electrical s	ite prep for	MPE moves. Thes	e costs were charged	to the site's finance	number prior	to	
the PIR data rang									
	44	61.00 CO		One-Tin	ne Coists				
					2				
						Difference			
				Proposed	Final PIR	(Final PIR vs			
						Approved)			
Emplo	yee Relocation	Costs		\$114,000	\$0	(\$114,000)			
Mail Processin	a Faulament D	Interesting Coats		¢15.000	£4£ 060				
	ig ⊏quipment R from MPE Inventory	Relocation Costs		\$15,960	\$15,960	\$0			
(,,	rom wir E inventory	,							
	Facility Costs			\$10,000	\$10,000	\$0			
	(from above)						•		
Total	I One-Time C	Costs		\$139,960	\$25,960	(\$114,000)			
					PIR costs carrie	ed forward to Executive	Summary)		
								SERVICE CONTRACTOR OF THE PARTY	
				te Encoding C	enter Cost per	And the second second second			
Lo	osing Facility:	Las Cruces Pos		te Encoding C		100( Saining Facility:	El Paso P&D	)F	
Lo		Las Cruces Pos				And the second second second		)F	
L(					G	Saining Facility:		)F   (9)	(10)
(1)	Pre-AMP	(3) Pre AMP	t Office	Range	of Report	PIR: FY 20	012 YTD (8) Pre AMP	(9)	Final PIR Cost
	Pre-AMP	(3) Pre AMP Cost per 1,000	t Office	Range	of Report	PIR: FY 20	(8) Pre AMP Cost per 1,000		Final PIR Cost per 1,000
(1) Product	Pre-AMP (2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images As	(4) Final PIR	Range (5) Final PIR Cost per	of Report  (6)  Product	PIR: FY 20 (7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) Final PIR Associated REC	Final PIR Cost per 1,000 Images
(1) Product Letters Flats	Pre-AMP	(3) Pre AMP Cost per 1,000 images \$0.00 \$0.00	(4) Final PIR	Range (5) Final PIR Cost per	of Report	PIR: FY 20	(8) Pre AMP Cost per 1,000	(9) Final PiR	Final PIR Cost per 1,000
(1) Product  Letters Flats PARS COA	Pre-AMP Associated REC \$0.00 \$0.00 \$0.00	(3) Pre AMP Cost per 1,000 Images \$0.00 \$0.00 \$0.00	(4) Final PIR	Range (5) Final PIR Cost per	(6) Product Letters Flats PARS COA	PIR: FY 20 (7) Pre AMP Associated REC  \$0.00 \$0.00 \$0.00	(8) Pre AMP Cost per 1,000 Images \$0.00 \$0.00 \$0.00	(9) Final PIR Associated REC Wichita Wichita Wichita	Final PIR Cost per 1,000 Images \$34.10 \$34.65 \$196.02
(1) Product Letters Flats	Pre-AMP Pre AMP Associated REC \$0.00 \$0.00	(3) Pre AMP Cost per 1,000 images \$0.00 \$0.00	(4) Final PIR	Range (5) Final PIR Cost per	of Report  (6)  Product  Letters  Flats	PIR: FY 20 (7) Pre AMP Associated REC \$0.00 \$0.00	(6) Pre AMP Cost per 1,000 Images \$0.00 \$0.00	(9) Final PIR Associated REC Wichita Wichita	Final PIR Cost per 1,000 Images \$34.10 \$34.65