



JUN 25 2013

June 21, 2013

Mr. Cliff Guffey
President
American Postal Workers
Union, AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

**Certified Mail Tracking Number:
7012 2920 0002 1174 6370**

Dear Cliff:

As information, enclosed is a copy of the first Post Implementation Review for the Devils Lake, North Dakota Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

A handwritten signature in black ink, appearing to read "Neftali Pluguez".

Neftali Pluguez
A/Manager
Contract Administration (APWU)

Enclosures

----- PIR Data Entry Page -----

1. Losing Facility Information

Type of Distribution Consolidated: Orig & Dest
Facility Name & Type: Devils Lake CSMPC
Street Address: 502 3rd St NE
City: Devils Lake
State: ND
5D Facility ZIP Code: 58301
District: Dakotas
Area: Western
Finance Number: 372368
Current 3D ZIP Code(s): 583
Miles to Gaining Facility: 91
EXFC office: Yes
Plant Manager: Gary Brown
Senior Plant Manager: Richard Chavez
District Manager: Roy Reynolds

2. Gaining Facility Information

Facility Name & Type: Grand Forks CSMPC
Street Address: 2501 28th Ave S
City: Grand Forks
State: ND
5D Facility ZIP Code: 58201
District: Dakotas
Area: Western
Finance Number: 373808
Current 3D ZIP Code(s): 567, 582
EXFC office: Yes
Plant Manager: Travis Larson
Senior Plant Manager: Richard Chavez
District Manager: Roy Reynolds

3. Background Information

Approval Date: February 23, 2012
Implementation Date: Jul-01-2012
PIR Type: 1st PIR
Date Range of Data: Oct-01-2012 : Mar-31-2013
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update*

June 16, 2011

Date & Time this workbook was last saved:

06-05-2013 08:41

4. Other Information




Area Vice President: Drew Aliperto
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Murray
NAI Contact: Todd Katkow

Approval Signatures




Losing Facility Name and Type: Devils Lake CSMPC
 Facility ZIP Code: 58301
 Finance Number: 372368
 Current BCF ZIP Code(s): 583
 Type of Distribution Consolidated: Orig & Dest
 Gaining Facility Name and Type: Grand Forks CSMPC
 Facility ZIP Code: 58201
 Finance Number: 373808
 Current BCF ZIP Code(s): 567, 582
 Implementation Date: 10/01/12 PIR Type: 1st PIR
 Data Range of Data: Oct-01-2012 to Mar-31-2013

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official state reporting systems including financial reports and those relating to compliance with contracting, compliance, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

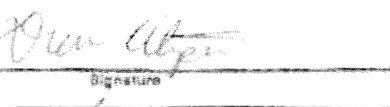
LOSING FACILITY:

Plant Manager:		
Gary Brown		5-1-13
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Richard Chavez		5/9/13
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
Roy Reynolds		5/9/13
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

GAINING FACILITY:

Plant Manager:		
Travis Larson		5-2-13
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Richard Chavez		5/9/13
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
Roy Reynolds		5/9/13
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

AREA OFFICE:

Area Vice President:		
Draw Allperto		5-9-13
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

HEADQUARTERS:

Vice President, Network Operations:		
David E. Williams		6-7-13
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Comments: _____

PIR Approval Signatures

Executive Summary

PIR Type: 1st PIR

Last Saved: June 5, 2013

Date Range of Data:

Oct-01-2012 - Mar-31-2013

Losing Facility Name and Type: Devils Lake CSMPC
Street Address: 502 3rd St NE
City: Devils Lake
State: ND
Current SCF ZIP Code(s): 583

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Grand Forks CSMPC
Street Address: 2501 28th Ave S
City: Grand Forks
State: ND
Current SCF ZIP Code(s): 567, 582

Summary of Worksheets

Savings/Costs

	1st PIR vs Pre AMP	1st PIR vs Approved	
Function 1 Workhour Savings	\$107,580	(\$13,481)	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$879,553)	(\$898,175)	from Other Curr vs Prop
PCES/EAS Workhour Savings	(\$7,309)	(\$7,309)	from Other Curr vs Prop
Transportation Savings	\$38,249	(\$81,511)	from Transportation HCR and Transportation PVS
Maintenance Savings	(\$84,056)	\$35,241	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	(\$825,089)	(\$965,235)	
Total One-Time Costs	(\$119,575)	\$152,228	from Space Evaluation and Other Costs
Total First Year Savings	(\$944,663)	(\$813,007)	

Staffing

Craft Position Loss	1	0	from Staffing-Craft
PCES/EAS Position Loss	0	0	from Staffing-PCES/EAS

Service

	Losing Current Qtr	Gaining Current Qtr	
First-Class Mail Service Performance (EXFC O/N)	94.39%	97.16%	from Service Performance & CSM
First-Class Mail Service Performance (EXFC 2 Day)	91.96%	94.53%	from Service Performance & CSM
First-Class Mail Service Performance (EXFC 3 Day)	86.48%	86.69%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	90.09%		from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	85.30%		from Service Performance & CSM

Calculation References

Combined Losing and Gaining Facility Data:

	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	\$2,958,448	\$2,837,386	\$2,850,867
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$6,250,426	\$6,231,805	\$7,129,979
PCES/EAS Workhour Costs	\$840,620	\$840,620	\$847,929
Transportation Costs	\$405,239	\$285,479	\$366,990
Maintenance Costs	\$1,082,740	\$1,202,037	\$1,166,796
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$11,537,473	\$11,397,327	\$12,362,562
Total One-Time Costs	\$0	\$271,803	\$119,575
Total First Year Costs	\$11,537,473	\$11,669,130	\$12,482,136

Staffing

Craft Position Total On-Rolls	129	128	128
PCES/EAS Position Total On-Rolls	8	8	8

	1st PIR vs Pre-AMP	1st PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	\$107,580	(\$13,481)	\$121,061
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$879,553)	(\$898,175)	\$18,622
PCES/EAS Workhour Savings	(\$7,309)	(\$7,309)	\$0
Transportation Savings	\$38,249	(\$81,511)	\$119,760
Maintenance Savings	(\$84,056)	\$35,241	(\$119,297)
Space Savings	\$0	\$0	\$0
Total Annual Savings	(\$825,089)	(\$965,235)	\$140,146
Total One-Time Costs	(\$119,575)	\$152,228	(\$271,803)
Total First Year Savings	(\$944,663)	(\$813,007)	(\$131,657)

Staffing

Craft Position Loss	1	0	1
PCES/EAS Position Loss	0	0	0

Summary Narrative

Last Saved: June 5, 2013

Losing Facility Name and Type: Devils Lake CSMPC

Current SCF ZIP Code(s): 583

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Grand Forks CSMPC

Current SCF ZIP Code(s): 567, 582

Background

The Dakotas Performance Cluster, with the assistance from the Western Area Office, has completed an Area Mail Processing (AMP) One-Year Final Post Implementation Review to measure the success of consolidation of mail processing operations from Devils Lake ND CSMPC (583) to the Grand Forks ND P&DF (582). The AMP was approved on February 23, 2012.

The approved AMP transferred the processing of all originating and destinating volumes for the 583 ZIP Code service areas to Grand Forks ND P&DF from Devils Lake ND CSMPC. The transfer of volumes was completed on July 1, 2012.

The Devils Lake CSMPC was a USPS-owned facility located 91 miles from the USPS-owned Grand Forks P&DF. There have been no changes to local mail collection box pick-up times due to AMP. Additionally, there been no changes to retail or BMEU operations as a result of the AMP implementation and Mailers are able to deposit their mail through the Devils Lake Post Office BMEU as done before the AMP was implemented. A local Devils Lake postmark is still available.

Financial Summary

Financial savings identified during this Final One-Year PIR study for this consolidation of originating and destinating operations are:

Total Annual Savings	(\$ 825,089)
Total One Time Costs	(\$ 119,575)
Total First Year Savings	(\$ 944,663)

<i>Combined Losing and Gaining Facility Data:</i>	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	\$2,958,448	\$2,837,386	\$2,850,867
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$6,250,426	\$6,231,805	\$7,129,979
PCES/EAS Workhour Costs	\$840,620	\$840,620	\$847,929
Transportation Costs	\$405,239	\$285,479	\$366,990
Maintenance Costs	\$1,082,740	\$1,202,037	\$1,166,796
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$11,537,473	\$11,397,327	\$12,362,562
Total One-Time Costs	\$0	\$271,803	\$119,575
Total First Year Costs	\$11,537,473	\$11,669,130	\$12,482,136

The 6-month PIR annualized cost (1st PIR vs. Pre-AMP) identifies that this AMP is not meeting the expectations of the approved AMP. The 1st PIR period includes impacts that can be attributed to the following that occurred after completion of the AMP package and whose impacts are not reflected in the Pre-AMP or Proposed periods for the gaining site Grand Forks:

- The Delivery Unit Optimization (DUO) of East Grand Forks MN 56721 Delivery to the Grand Forks CSMPC in August 2011, immediately after the Pre-AMP Base period. These relocated non-Plant Delivery operations accounted for costs of **\$687,211** (Non-Processing Craft cost of \$647,929 and EAS cost of \$39,282) at the gaining site for the initiative not related to the AMP.

- At the time that Grand Forks was installing the AFCS the Sioux Falls P&DC in Dakotas District was upgrading from AFCS to AFCS-200 and sent their entire stock of legacy AFCS parts to Grand Forks, which was a virgin site. This caused Grand Forks Mail Processing Equipment line to be **\$31,576** over projected cost. Additionally, the District Staff decided to "overhaul" the AFCS redeployed as it had been idle at the previous site for some time prior to its relocation to Grand Forks resulting in an increase of **\$86,485** for Issues from Supply Center-Parts & Supplies over projected.

Adjusting for the above impacting the gaining site, the **projected First Year Cost for the Devils Lake AMP is \$139,391**, but greater than the AMP expected first-year cost of \$131,657.

Customer Service Considerations

National Distribution and Labeling List changes were submitted as appropriate for lists L002, L005 & L201, and published in PB 22339 on July 14, 2012.

The Devils Lake 583 CSMPC EXFC First Class Mail Service performance from TTMS is:

	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2012	89.64%	98.86%	84.93%
	Q2 2012	95.69%	92.21%	71.57%
	Q3 2012	92.44%	93.19%	94.85%
	Q4 2012	96.54%	97.12%	92.03%
After AMP	Q1 2013	88.59%	86.13%	87.77%
	Q2 2013	94.39%	91.96%	86.48%
	Q3 2013			
	Q4 2013			

The Grand Forks P&DF EXFC First Class Service performance from TTMS is:

	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2012	93.87%	95.57%	84.77%
	Q2 2012	95.70%	94.92%	83.73%
	Q3 2012	95.06%	92.82%	93.41%
	Q4 2012	97.73%	95.98%	90.90%
After AMP	Q1 2013	94.83%	91.16%	87.12%
	Q2 2013	97.16%	94.53%	86.69%
	Q3 2013			
	Q4 2013			

Staffing Impacts

The approved Devils Lake AMP proposal identified a net reduction of one craft position with Devils Lake reducing three clerk positions and Grand Forks adding two clerk positions. There were no proposed changes to EAS staffing.

The 6-month PIR data reflects that there has been a net change of one craft position as a result of the AMP with Devils Lake reducing two clerks and Grand Forks adding only one clerk. EAS positions remain unchanged in both offices as projected.

Management and Craft Staffing Impacts

	Devils Lake ND				Grand Forks ND				Net Diff
	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	
Craft ¹	18	15	16	(2)	111	113	112	1	(1)
Management	2	2	2	-	6	6	6	-	-
Total	20	17	18	(2)	117	119	118	1	(1)

¹ Craft = FTR+PTR+PTF+Casuals

The staffing impacts on management-to-craft ratios are summarized in the table below:

Mail Processing Management to Craft Ratio

Management to Craft ² Ratios	Pre-AMP		PIR	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
Devils Lake ND	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Grand Forks ND	1 : 27	1 : 27	1 : 26	1 : 26

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

All affected employees that were reassigned to other Postal facilities were subject to processes outlined in the National Labor Agreements. Pursuant to the Worker Adjustment and Retraining Notification Act (WARN), the USPS is complying with the National Labor Agreements in reassigning employees.

Transportation Changes

All transportation supporting both Devils Lake and Grand Forks is exclusively HCR with no PVS service. The approved Devils Lake AMP projected annual transportation savings of \$119,760 with the 6-month PIR data projecting an annual savings of \$38,249 mainly due to changes in the cost per mile.

Due to rapid expansion of energy development drilling activity in Western North Dakota, all large trucks command premium prices due to demand exceeding supply. Any new (AMP required two) or expiring transportation contracts resulted in contract awards that are far higher than Area Transportation projected.

Specific changes to HCR transportation identified in the original AMP include:

- HCR 58711 was eliminated as planned at a savings of \$54,089 per year. Mileage of HCR 58334 was projected to be reduced from 123,783 to 75,330 for an annual savings of \$43,811. Actual mileage was reduced to 74,420, but the HCR was upgraded from a

- 20 foot straight truck to a 48 foot semi-trailer. The increased cost per mile resulted in an increase of \$31,497 on the contract.
- Mileage of HCR 58030 was projected to be reduced from 180,084 to 159,982 for an annual savings of \$21,860. Actual mileage was reduced to 151,945 however the increased cost per mile of the contract resulted in a PIR savings of only \$15,658.

Equipment Relocation and Maintenance Impacts

The two CSBCS machines were removed from Devils Lake as proposed and Grand Forks was deployed an AFCS in November 2012 to cancel mail from all three SCFs they now process (567, 582, 583). The AFCS/VFS relocation cost of \$35,978 by Material Handling Engineering and BDS charge of \$15,788 from Northrop both exceeded the June 16, 2011 New Facility Start-up Costs the relocation costs identified in the package of \$30,000 and \$9,090. Facility site prep performed by the WFSO required to support the additional equipment was \$67,809, for a Total One-Time Costs of \$119,575 for the AMP.

The AMP proposed no change in Grand Forks Maintenance costs with the PIR reflecting an increase of \$84,644. Grand Forks identifies an increase in Parts & Supplies of \$95,683 in the PIR due to costs related to the deployment of the AFCS/VFS to the site. At the time that Grand Forks was installing the AFCS Sioux Falls P&DC was upgrading from AFCS to AFCS-200. The District decided to transfer their entire stock of legacy AFCS parts to Grand Forks, which was a virgin site. This caused Grand Forks Mail Processing Equipment line to be **\$31,576** over projected cost. Additionally, the District decided to "overhaul" the AFCS redeployed as it had been idle at the previous site for some time prior to its relocation to Grand Forks resulting in an increase of **\$86,485** for Issues from Supply Center-Parts & Supplies over projected.

Summary:

The full AMP of originating and destinating mail volumes from Devils Lake ND CSMPC to Grand Forks was implemented on July 1st, 2012, with an AFCS added to Grand Forks in November 2012.

The 6-month PIR identifies a savings in processing operations as compared to the Pre-AMP period however, identified an overall annual cost of \$614,727. This additional cost is directly related to the DUO of the East Grand Forks delivery operations to Grand Forks, and increased Maintenance Parts & Supplies increased associated with the relocation and overhaul of the AFCS/VFS system to a virgin site.

Service Performance and Customer Satisfaction Measurement

Last Saved: June 5, 2013

PIR Type: 1st PIR
 Implementation Date: 07/01/12

Losing Facility: Devils Lake CSMPC
 District: Dakotas

		EXFC O/D			
		Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2012		89.64%	98.86%	84.93%
	Q2 2012		95.69%	92.21%	71.57%
	Q3 2012		92.44%	93.19%	94.85%
	Q4 2012		96.54%	97.12%	92.03%
After AMP	Q1 2013		88.59%	86.13%	87.77%
	Q2 2013		94.39%	91.96%	86.48%
	Q3 2013				
	Q4 2013				

Gaining Facility: Grand Forks CSMPC
 District: Dakotas

		EXFC O/D			
		Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2012		93.87%	95.57%	84.77%
	Q2 2012		95.70%	94.92%	83.73%
	Q3 2012		95.06%	92.82%	93.41%
	Q4 2012		97.73%	95.98%	90.90%
After AMP	Q1 2013		94.83%	91.16%	87.12%
	Q2 2013		97.16%	94.53%	86.69%
	Q3 2013				
	Q4 2013				

(15) Notes: _____

CEM Q2 2013		
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box
Q1	90.09%	85.30%
Q4a	92.65%	87.54%
Q8a	92.90%	84.19%
Q12a	89.65%	83.47%
Q16a	69.65%	62.96%
Q19	84.10%	80.59%

Customer Satisfaction Measurement (CSM) became Customer Experience Measurement 2010. Data reflects most recently completed quarter available in CEM.

Overall Satisfaction (Overall Experience)
 Satisfaction with Receiving (Experience with receiving)
 Satisfaction with Sending (Experience with sending)
 Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
 Satisfaction with most recent contact with USPS (Experience with most recent contact with USPS)
 Likely to recommend the USPS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation Numbers	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
													\$0		\$0
													\$0		\$0
													\$0		\$0
Adj														89,008	
Totals	0	0	0	34,546,877	4,319,475	2,241,510	11,445	3,204	4,854	3,019	1,348	462	\$469,918	\$128,030	\$179,794

Variances Annual FHP Volume			Variances Annual TPH or NATPH Volume			Variances Annual Workhours			Variances Annual Productivity			Variances Annual Workhour Costs		
Change Analysis	(17)	(18)	Change Analysis	(19)	(20)	Change Analysis	(21)	(22)	Change Analysis	(23)	(24)	Change Analysis	(25)	(26)
	1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed
Units	0	0	Units	(32,305,367)	(2,077,965)	Units	(6,591)	1,650	Units	(2,557)	(886)	Units	(\$290,124)	\$51,764
Percent	#DIV/0!	#DIV/0!	Percent	-93.5%	-48.1%	Percent	-57.6%	51.5%	Percent	-84.7%	-65.7%	Percent	-61.7%	40.4%

(27) NOTES:

Workhour Costs - Gaining Facility

Last Saved: June 5, 2013

Gaining Facility: Grand Forks CSMPC

PIR Type*: 1st PIR

*Data in PIR columns is annualized for First PIR

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Oct-01-2012 to Mar-31-2013

1st PIR Workhour Rate by LDC			
Function 1		Function 4	
41	\$31.78	41	N/A
42	N/A	42	\$39.70
43	N/A	43	\$26.06
44	\$28.82	44	\$35.52
45	N/A	45	\$45.59
46	N/A	46	N/A
47	\$38.19	47	N/A
48	\$35.89	48	\$44.18

(1) Operation Numbers	ANNUALIZED (2)-(4) Annual FHP Volume			ANNUALIZED (5)-(7) Annual TPH or NATPH Volume			ANNUALIZED (8)-(10) Annual Workhours			ANNUALIZED (11)-(13) Annual Productivity			ANNUALIZED (14)-(16) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
	060													\$79,383	\$158,688
074													\$92,448	\$114,795	\$85,728
321													\$169,605	\$189,637	\$533,899
060dup													\$0	\$0	\$0
044													\$46,968	\$45,559	\$34,161
894													\$14,568	\$7,296	\$610
918													\$449,532	\$242,615	\$528,094
919													\$0	\$219,507	\$2,498
896													\$19,450	\$13,594	\$14,244
079													\$0	\$0	\$0
637													\$0	\$0	\$0
769													\$46,536	\$83,452	\$47,936
062													\$161	\$161	\$61,062
009													\$0	\$0	\$0
010													\$1,190	\$1,190	\$611
013													\$47,549	\$47,549	\$0
017													\$34,556	\$34,556	\$0
018													\$141,337	\$141,337	\$186,020
021													\$15,069	\$15,069	\$0
030													\$55,987	\$54,317	\$45,463
044dup													\$0	\$0	\$0
060dup													\$0	\$0	\$0
070													\$143	\$138	\$0
074dup													\$0	\$0	\$0
100													\$0	\$0	\$35
110													\$19,602	\$19,602	\$23
120													\$77,291	\$77,291	\$2,887
130													\$13	\$13	\$156
160													\$32,744	\$31,762	\$21,060
168													\$2,732	\$2,650	\$4,882
169													\$5,954	\$5,775	\$0
175													\$81,773	\$79,319	\$57,820
178													\$20,211	\$19,605	\$8,761
179													\$2	\$2	\$80,051
180													\$107,738	\$107,738	\$64,018
200													\$89,676	\$86,986	\$81,687
208													\$31,258	\$31,258	\$39,417
210													\$94,436	\$94,436	\$43,908
212													\$267,740	\$267,740	\$120,154
231													\$138,713	\$138,713	\$151,491
232													\$21,013	\$21,013	\$0
233													\$26,924	\$26,924	\$0
271													\$100	\$113	\$350
281													\$3,882	\$6,759	\$0
282													\$2,357	\$0	\$0
321dup													\$0	\$0	\$0
481													\$108,786	\$108,781	\$92,998
564													\$45,395	\$45,395	\$0
585													\$72,750	\$72,750	\$77,929
607													\$844	\$844	\$0
612													\$38	\$38	\$0
630													\$3,169	\$3,169	\$309
649													\$18,799	\$0	\$21,320
891													\$97	\$154	\$64
894dup													\$0	\$0	\$0
896dup													\$0	\$0	\$0
918dup													\$0	\$0	\$0
919dup													\$0	\$0	\$0
272													\$0	\$0	\$71,285
012													\$0	\$0	\$107,078
015													\$0	\$0	\$0
066													\$0	\$0	\$0
067													\$0	\$0	\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation Numbers	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
													\$0		\$0

(1) Operation Numbers	(3) Annual FHP Volume			(6) Annual TPH or NATPH Volume			(9) Annual Workhours			(12) Annual Productivity			(15) Annual Workhour Costs		
	(2) Pre AMP	Proposed	(4) 1st PIR	(5) Pre AMP	Proposed	(7) 1st PIR	(8) Pre AMP	Proposed	(10) 1st PIR	(11) Pre AMP	Proposed	(13) 1st PIR	(14) Pre AMP	Proposed	(16) 1st PIR
Adj													\$0		\$0
Totals	104,520,766	104,520,766	132,665,188	271,334,563	301,661,965	338,275,776	63,127	68,833	82,507	4,298	4,381	4,100	\$2,488,629	\$2,709,366	\$2,671,073

Variances Annual FHP Volume			Variances Annual TPH or NATPH Volume			Variances Annual Workhours			Variances Annual Productivity			Variances Annual Workhour Costs		
Change Analysis	(17) 1st PIR vs Pre AMP	(18) 1st PIR vs Proposed	Change Analysis	(19) 1st PIR vs Pre AMP	(20) 1st PIR vs Proposed	Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed	Change Analysis	(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed	Change Analysis	(25) 1st PIR vs Pre AMP	(26) 1st PIR vs Proposed
Units	28,144,422	28,144,422	Units	66,941,213	36,713,811	Units	19,380	13,675	Units	(196)	(281)	Units	\$182,544	(\$38,283)
Percent	26.9%	26.9%	Percent	24.7%	12.2%	Percent	30.7%	19.9%	Percent	-4.6%	-6.4%	Percent	7.3%	-1.4%

(27) NOTES: _____

Workhours for Losing LDCs Common to & Shared between Supy & Craft								
Losing Facility								
Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
94 784					\$2,751	\$1,376		\$19,384
92 782					\$585	\$585		\$7,374
98 788								\$7,819
Totals	95	58	1,022		\$3,336	\$1,961		\$34,576

Workhours for Gaining LDCs Common to & Shared between Supy & Craft								
Gaining Facility								
Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
94 784					\$1,884	\$3,171		\$7,164
92 782					\$2,826	\$2,826		\$29,168
90 780					\$0	\$0		\$0
91 781					\$17,382	\$17,382		\$10,381
93 783					\$18,095	\$18,095		\$37,004
Totals	1,114	1,151	2,853		\$40,167	\$41,475		\$83,717

Distribution to Other PIR Worksheet Tabs

Distribution to Other Losing PIR Worksheet Tabs								
Losing Facility								
Transportation - PVS [Subset for Trans-PVS Tab]								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
31					\$0	\$0		\$0
32					\$0	\$0		\$0
33					\$0	\$0		\$0
34					\$0	\$0		\$0
93					\$0	\$0		\$0
Totals	0	0	0		\$0	\$0		\$0

Distribution to Other Gaining PIR Worksheet Tabs								
Gaining Facility								
Transportation - PVS [Subset for Trans-PVS Tab]								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
31					\$0	\$0		\$0
32					\$0	\$0		\$0
33					\$0	\$0		\$0
34					\$0	\$0		\$0
93					\$0	\$0		\$0
Totals	0	0	0		\$0	\$0		\$0

Ops 617, 679, 764 (31)					\$0	\$0		\$0
Ops 765, 766 (34)					\$0	\$0		\$0

Ops 617, 679, 764 (31)					\$0	\$0		\$0
Ops 765, 766 (34)					\$0	\$0		\$0

Maintenance - Losing								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
36					\$0	\$0		\$0
37					\$0	\$0		\$0
38					\$1,074	\$0		\$0
39					\$0	\$0		\$0
93					\$0	\$0		\$0
Totals	30	0	0		\$1,074	\$0		\$0

Maintenance - Gaining								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
36					\$0	\$0		\$0
37					\$0	\$0		\$0
38					\$0	\$0		\$0
39					\$0	\$0		\$0
93					\$0	\$0		\$0
Totals	0	0	0		\$0	\$0		\$0

Staffing - Craft

Last Saved: June 5, 2013

PIR Type: 1st PIR

Data Extraction Date: 04/03/13

Losing Facility: Devils Lake CSMPC

Finance #: 372368

Craft Positions	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Casual/PSE On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	0	0	0	0	0	0		0	0
Function 4 - Clerk	0	0	0	0	10	9	10	7	9
Function 1 - Mail Handler	0	0	0	0	0	0		0	0
Function 4 - Mail Handler	0	0	0	0	0	0		0	0
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	0	0	0	0		0	0
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0		0	0
Other Functions	0	0	0	0	8	7	8	8	7
Total	0	0	0	0	18	16	18	15	16

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(2)	1
Percent	-11%	6.7%

Gaining Facility: Grand Forks CSMPC

Finance #: 373808

Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Casual/PSE On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	2	6	0	0	17	16	19	21	22
Function 1 - Mail Handler	0	0	0	0	8	4	8	8	4
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	0	0	9	8	9	9	8
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0		0	0
Other Functions	0	7	2	2	73	69	75	75	78
Total	2	13	2	2	107	97	111	113	112

Variances Total On-Rolls		
Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed
Positions	1	(1)
Percent	0.9%	-0.9%

Total Craft Position Loss:

(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed
1	0

(Above numbers are carried forward to the Executive Summary)

rev 4/5/10

Staffing - PCES/EAS

Last Saved: June 5, 2013

PIR Type: 1st PIR

Losing Facility: Devils Lake CSMPC

Finance # 372368

Data Extraction Date: 4/3/2013

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(1) Position Title	(2) Level	(3) Pre AMP	(4) 1st PIR	(5) Pre AMP	(6) Proposed	(7) 1st PIR
1	POSTMASTER	EAS-21	1	0	1	1	1
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	1	1
3	POSTMASTER	EAS-20		1			0
4				0			0
5				0			0
6				0			0
7				0			0
8				0			0
9				0			0
10				0			0
11				0			0
12				0			0
13				0			0
14				0			0
15				0			0
16				0			0
17				0			0
18				0			0
19				0			0
20				0			0
21				0			0
22				0			0
23				0			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
Totals			2	2	2	2	2

Variances Total On-Rolls		
		(15)
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	0	0
Percent	0.0%	0.0%

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(19) Position Title	(20) Level	(21) Pre AMP	(22) 1st PIR	(23) Pre AMP	(24) Proposed	(25) 1st PIR
1	POSTMASTER	EAS-22	1	1	1	1	1
2	MGR MAINTENANCE	EAS-17	1	1	1	1	1
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	3	3
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	1	1	1
5				0			0
6				0			0
7				0			0
8				0			0
9				0			0
10				0			0
11				0			0
12				0			0
13				0			0
14				0			0
15				0			0
16				0			0
17				0			0
18				0			0
19				0			0
20				0			0
21				0			0
22				0			0
23				0			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
	Totals		6	6	6	6	6

Variances Total On-Rolls		
Change Analysis	(33)	(34)
	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	0	0
Percent	0.0%	0.0%

Total PCES/EAS Position Loss	(37)	(38)
	0	0

(Above numbers are carried forward to the Executive Summary)

Transportation - PVS

Last Saved: June 5, 2013

PIR Type: 1st PIR

Date Range of Data: Oct-01-2012 -- to -- Mar-31-2013

Losing Facility: Devils Lake CSMPC
Finance Number: 372368

Gaining Facility: Grand Forks CSMPC
Finance Number: 373808

	(1) Pre AMP	(2) Proposed	(3) 1st PIR	(4) Variance 1st PIR vs Pre AMP	(5) Variance 1st PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0			
Spotters	0	0			
PVS Transportation					
Number of Schedules	0	0			
Total Annual Mileage	0	0			
Total Mileage Costs	\$0	\$0		\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$0	\$0	\$0		
LDC 34 (765, 766)	\$0	\$0	\$0		
Total Workhour Costs	\$0	\$0	\$0	\$0	\$0

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance 1st PIR vs Pre AMP	(10) Variance 1st PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0			
Spotters	0	0			
PVS Transportation					
Number of Schedules	0	0			
Total Annual Mileage	0	0			
Total Mileage Costs	0	\$0		\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$0	\$0	\$0		
LDC 34 (765, 766)	\$0	\$0	\$0		
Total Workhour Costs	\$0	\$0	\$0	\$0	\$0

(11) Total 1st PIR vs Pre AMP Transportation-PVS Savings: \$0
 (This number added to the Executive Summary)

(12) Total 1st PIR vs Proposed Transportation-PVS Savings: \$0
 (This number added to the Executive Summary)

(13) Notes: _____

0	0			\$0			
0	0			\$0			
0	0			\$0			
0	0			\$0			
0	0			\$0			
0	0			\$0			
0	0			\$0			
0	0			\$0			
0	0			\$0			
Totals	0	0	0	\$0	\$0	\$0	

Variances Total Annual Costs		
Change Analysis	(11) 1st PIR vs Pre AMP	(12) 1st PIR vs Proposed
Dollars	\$0	\$0
Percent	#DIV/0!	#DIV/0!

Summary HCR Losing & Gaining		
	(13) 1st PIR vs Pre AMP	(14) 1st PIR vs Proposed
Losing	(\$38,249)	\$81,511
Gaining	\$0	\$0

(13) Total 1st PIR vs Pre AMP Transportation-HCR Savings: (\$38,249)
(from losing and gaining facilities)

(14) Total 1st PIR vs Proposed Transportation-HCR Savings: \$81,511
(from losing and gaining facilities)

Total Transportation		
	(15) 1st PIR vs Pre AMP	(16) 1st PIR vs Proposed
HCR	(\$38,249)	\$81,511
PVS	\$0	\$0

(15) Total 1st PIR vs Pre AMP Transportation (PVS & HCR): (\$38,249)
(This number carried forward to the Executive Summary)

(16) Total 1st PIR vs Proposed Transportation (PVS & HCR): \$81,511
(This number carried forward to the Executive Summary)

Maintenance

Last Saved: June 5, 2013

PIR Type*: 1st PIR

Date Range of Data:

Oct-01-2012 : Mar-31-2013

Losing Facility: Devils Lake CSMPC

Gaining Facility: Grand Forks CSMPC

Workhour Activity		(1) Pre AMP Costs	(2) Proposed Costs	(3) 1st PIR Costs	(4) Variance 1st PIR to Pre AMP	(5) Variance 1st PIR to Proposed
LDC 36	Mail Processing Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LDC 37	Building Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,074	\$ 0	\$ 0	\$ (1,074)	\$ 0
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LDC 93	Maintenance Training	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal		\$ 1,074	\$ 0	\$ 0	\$ (1,074)	\$ 0
Parts and Supplies						
Total	Maintenance Stockroom and Supplies	\$ 48,460	\$ 46,550	\$ 48,946	\$ 486	\$ 2,396
Non-Add	Adjustments	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total		\$ 49,534	\$ 46,550	\$ 48,946	\$ (588)	\$ 2,396

Workhour Activity		(6) Pre AMP Costs	(7) Proposed Costs	(8) 1st PIR Costs	(9) Variance 1st PIR to Pre AMP	(10) Variance 1st PIR to Pre Proposed
LDC 36	Mail Processing Equipment	\$ 426,031	\$ 426,031	\$ 447,545	\$ 21,514	\$ 21,514
LDC 37	Building Equipment	\$ 57,406	\$ 57,406	\$ 91,937	\$ 34,531	\$ 34,531
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 330,523	\$ 330,523	\$ 244,531	\$ (85,992)	\$ (85,992)
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LDC 93	Maintenance Training	\$ 18,095	\$ 18,095	\$ 37,004	\$ 18,909	\$ 18,909
Workhour Cost Subtotal		\$ 832,055	\$ 832,055	\$ 821,016	\$ (11,039)	\$ (11,039)
Parts and Supplies						
	Maintenance Stockroom and Supplies	\$ 201,151	\$ 201,151	\$ 296,834	\$ 95,683	\$ 95,683
	Adjustments	\$ 0	\$ 122,282	\$ 0	\$ 0	\$ (122,282)
Grand Total		\$ 1,033,206	\$ 1,155,487	\$ 1,117,850	\$ 84,644	\$ (37,637)

(11) 1st PIR vs Pre AMP - Maintenance Savings:

\$84,056

(These numbers carried forward to the Executive Summary)

(12) 1st PIR vs Proposed - Maintenance Savings:

(\$35,241)

(These numbers carried forward to the Executive Summary)

(13) Notes:

*Data in PIR columns is annualized for First PIR

rev 1/8/2008

Distribution Changes

Last Saved: June 5, 2013

Losing Facility : Devils Lake CSMPC

PIR Type: 1st PIR

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Oct-01-2012 -- to -- Mar-31-2013

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

(1)

<input type="checkbox"/>	DMM L001	<input type="checkbox"/>	DMM L011
<input checked="" type="checkbox"/>	DMM L002	<input checked="" type="checkbox"/>	DMM L201
<input type="checkbox"/>	DMM L003	<input type="checkbox"/>	DMM L601
<input type="checkbox"/>	DMM L004	<input type="checkbox"/>	DMM L602
<input checked="" type="checkbox"/>	DMM L005	<input type="checkbox"/>	DMM L603
<input type="checkbox"/>	DMM L006	<input type="checkbox"/>	DMM L604
<input type="checkbox"/>	DMM L007	<input type="checkbox"/>	DMM L605
<input type="checkbox"/>	DMM L008	<input type="checkbox"/>	DMM L606
<input type="checkbox"/>	DMM L009	<input type="checkbox"/>	DMM L607
<input type="checkbox"/>	DMM L010	<input type="checkbox"/>	DMM L801

Identify the date of the *Postal Bulletin* that contained DMM labeling list revisions.

(2) PB 22339, Jun 14-2012

Was the Service Standard Directory updated for the approved AMP?

(3) _____

(4) Drop Shipments for Destination Entry Discounts

FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Feb '13	Losing Facility	583	Devils Lake	N/A									
Mar '13	Losing Facility	583	Devils Lake	N/A									
Feb '13	Gaining Facility	582	Grand Forks	98	21	21.43%	27	27.55%	1	1.02%	76	77.55%	7
Mar '13	Gaining Facility	582	Grand Forks	122	25	20.49%	35	28.69%	0	0.00%	97	79.51%	7

(5) **Notes:** Devil's Lake redirected to Fargo.

Customer Service Issues

Last Saved: June 5, 2013

Losing Facility: Devils Lake CSMPC

5-Digit ZIP Code: 58301

Data Extraction Date: 04/03/13

	3-Digit ZIP Code: 583				3-Digit ZIP Code:				3-Digit ZIP Code:				3-Digit ZIP Code:			
	Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
1. Collection Points																
Number picked up before 1 p.m.	4	23	3	22	0	0			0	0			0	0		
Number picked up between 1-5 p.m.	64	37	64	32	0	0			0	0			0	0		
Number picked up after 5 p.m.	25	14	19	14	0	0			0	0			0	0		
Total Number of Collection Points	93	74	86	68	0	0	0	0	0	0	0	0	0	0	0	0

2. How many collection boxes are currently designated for "local delivery"?

3. How many "local delivery" boxes were removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

	Pre AMP		1st PIR	
	Quarter/FY	Percent	Quarter/FY	Percent
Q1 2012	66.5%	Q1 2013	63.6%	
Q2 2012	77.3%	Q2 2013	73.0%	
Q3 2012	77.0%	Q3 2013		
Q4 2012	73.1%	Q4 2013		

5. Retail Unit Inside Losing Facility (Window Service Times)

	Pre AMP		Proposed		1st PIR	
	Start	End	Start	End	Start	End
Monday	8:00	N/A	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Pre AMP		Proposed		1st PIR	
	Start	End	Start	End	Start	End
Monday	9:00	16:00	9:00	16:00	9:00	16:00
Tuesday	9:00	16:00	9:00	16:00	9:00	16:00
Wednesday	9:00	16:00	9:00	16:00	9:00	16:00
Thursday	9:00	16:00	9:00	16:00	9:00	16:00
Friday	9:00	16:00	9:00	16:00	9:00	16:00
Saturday	-	-	-	-		

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: _____

Gaining Facility: Grand Forks CSMPC

9. What postmark is printed on collection mail?

Grand Forks CSMPC 58201

Space Evaluation and Other Costs

Last Saved: June 5, 2013

Losing Facility: Devils Lake CSMPC

Date: _____

Space Evaluation

1. Affected Facility

Facility Name: Devils Lake CSMPC
 Street Address: 502 3rd St NE
 City, State ZIP: Devils Lake ND 58301

2. One-Time Costs

	Proposed	1st PIR	Difference 1st PIR vs Approved
Enter any one-time costs:	<u>\$232,713</u>	<u>\$67,809</u>	<u>(\$164,904)</u>
		(These numbers shown below under One-Time Costs section.)	

3. Savings Information

Space Savings (\$):	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		(These numbers carried forward to the Executive Summary)	

4. Did you utilize the acquired space as planned? Explain.

Remaining operations were reconfigured to eliminate congestion.

5. Notes:

One-Time facility costs of \$67,808.66 site prep per FSO (Downes)

One-Time Costs

	Proposed	1st PIR	Difference (1st PIR vs Approved)
Employee Relocation Costs	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Mail Processing Equipment Relocation Costs <small>(from MPE Inventory)</small>	<u>\$39,090</u>	<u>\$51,766</u>	<u>\$12,676</u>
Facility Costs <small>(from above)</small>	<u>\$232,713</u>	<u>\$67,809</u>	<u>(\$164,904)</u>
Total One-Time Costs	<u>\$271,803</u>	<u>\$119,575</u>	<u>(\$152,228)</u>
		PIR costs carried forward to Executive Summary)	

Remote Encoding Center Cost per 1000

Losing Facility: Devils Lake CSMPC

Gaining Facility: Grand Forks CSMPC

Pre-AMP: FY 2012

Range of Report

PIR: FY 2013 YTD

(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) 1st PIR Associated REC	(5) 1st PIR Cost per 1,000 Images
Letters	\$0.00	\$0.00		
Flats	\$0.00	\$0.00		
PARS COA	\$0.00	\$0.00		
PARS Redirects	\$0.00	\$0.00		
APPS	\$0.00	\$0.00		

(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) 1st PIR Associated REC	(10) 1st PIR Cost per 1,000 Images
Letters	\$0.00	\$0.00		
Flats	\$0.00	\$0.00		
PARS COA	\$0.00	\$0.00		
PARS Redirects	\$0.00	\$0.00		
APPS	\$0.00	\$0.00		

rev 1/9/2008