LABOR RELATIONS

UNITED STATES
POSTAL SERVICE

OCT 11 2013

October 10, 2013

Mr. Cliff Guffey
President
American Postal Workers
Union (APWU), AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

Certified Mail Tracking Number:
7013 1090 0002 4435 3255

Dear Cliff:

As information, enclosed is a copy of the second and final Post Implementation Review for the Twin Falls, Idaho Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

Patrick M. Devine
Manager
Contract Administration (APWU)

Enclosures

475 L'ENFANT PLAZA SW
WASHINGTON DC 20260-4101
WWW.USPS.COM

(CA2013-888)

REDACTED

----- PIR Data Entry

1. Losing Facility Information

Type of Distribution Consolidated: Orig & Dest
Facility Name & Type: Twin Falls MP Annex
Street Address: 1376 Fillmore Street
City: Twin Falls
State: ID
5D Facility ZIP Code: 83301
District: Salt Lake City
Area: Western
Finance Number: 159176
Current 3D ZIP Code(s): 833
Miles to Gaining Facility: 127.9
EXFC office: Yes
Plant Manager: Johny R. Wiest (A)
Senior Plant Manager: Laura Hubrich
District Manager: Ken S McArthur

2. Gaining Facility Information

Facility Name & Type: Boise P&DC
Street Address: 2201 S Cole Road
City: Boise
State: ID
5D Facility ZIP Code: 83708
District: Salt Lake City
Area: Western
Finance Number: 150926
Current 3D ZIP Code(s): 836,837,979
EXFC office: Yes
Plant Manager: James Brenneman
Senior Plant Manager: Laura Hubrich
District Manager: Ken S McArthur

3. Background Information

Approval Date: September 9, 2011
Implementation Date: Oct-01-2011
PIR Type: Final PIR
Date Range of Data: Oct-01-2011 : Sep-30-2012
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,742
EAS Hours per Year: 1,819

Date of HQ memo, *DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update*	May 7, 2010
Date & Time this workbook was last saved:	**05-03-2013 11:06**

4. Other Information

Area Vice President: Drew Aliperto
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Stephen Murray
NAI Contact: Doris Billingslea / Sarah Grover

Approval Signatures

Losing Facility Name and Type: Twin Falls MP Annex
Facility ZIP Code: [illegible]
Finance Number: [illegible]
Current SCF ZIP Code(s): [illegible]

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Boise P&DC
Facility ZIP Code: [illegible]
Finance Number: [illegible]
Current SCF ZIP Code(s): [illegible]

Implementation Date: 10/01/11 PIR Type: Final PIR

Date Range of Data: Oct-01-2011 to Sep-30-2012

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am responsible for reporting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, compliance, or similar efforts involving the management and expenditure of funds, as well as all systems in service to our customers.

LOSING FACILITY:

Plant Manager:
Jeffrey R. West (A) — Signature — 11-6-12
Printed Name — Signature — Date

Senior Plant Manager:
Laura Hubrich — Laura Hubrich — 11-6-12
Printed Name — Signature — Date

District Manager:
Ken S McArthur — Ken McArthur — 11-6-12
Printed Name — Signature — Date

GAINING FACILITY:

Plant Manager:
James Brennaman — James Brennaman — 11-6-12
Printed Name — Signature — Date

Senior Plant Manager:
Laura Hubrich — Laura Hubrich — 11-6-12
Printed Name — Signature — Date

District Manager:
Ken S McArthur — Ken S. McArthur — 11/6/12
Printed Name — Signature — Date

AREA OFFICE:

Area Vice President:
Drew Alberto — Drew Alberto — 12-3-12
Printed Name — Signature — Date

HEADQUARTERS:

Vice President, Network Operations:
David E. Williams — [signature] — 5/10/13
Printed Name — Signature — Date

Comments:

Executive Summary

PIR Type: Final PIR

Last Saved: May 3, 2013 | Date Range of Data: Oct-01-2011 - Sep-30-2012

Losing Facility Name and Type:	Twin Falls MP Annex
Street Address:	1376 Fillmore Street
City:	Twin Falls
State:	ID
Current SCF ZIP Code(s):	833
Type of Distribution Consolidated:	Orig & Dest
Gaining Facility Name and Type:	Boise P&DC
Street Address:	2201 S Cole Road
City:	Boise
State:	ID
Current SCF ZIP Code(s):	836,837,979

Summary of Worksheets

Savings/Costs

	Final PIR vs Pre AMP	Final PIR vs Approved	
Function 1 Workhour Savings	($431,324)	($662,840)	from *Workhour Costs - Combined*
Non-Processing Craft Workhour Savings (less Maint/Trans)	($121,420)	($121,420)	from *Other Curr vs Prop*
PCES/EAS Workhour Savings	$297,598	$221,460	from *Other Curr vs Prop*
Transportation Savings	$156,520	$85,075	from *Transportation HCR* and *Transportation PVS*
Maintenance Savings	$1,031,751	$787,452	from *Maintenance*
Space Savings	$0	$0	from *Space Evaluation and Other Costs*
Total Annual Savings	$933,126	$309,728	
Total One-Time Costs	($21,578)	$9,780	from *Space Evaluation and Other Costs*
Total First Year Savings	$911,548	$319,508	

Staffing

Craft Position Loss	11	5	from *Staffing-Craft*
PCES/EAS Position Loss	4	7	from *Staffing-PCES/EAS*

Service

	Losing Current Qtr	Gaining Current Qtr	
First-Class Mail Service Performance (EXFC O/N)	93.74%	96.58%	from *Service Performance & CSM*
First-Class Mail Service Performance (EXFC 2 Day)	98.70%	95.46%	from *Service Performance & CSM*
First-Class Mail Service Performance (EXFC 3 Day)	95.28%	94.07%	from *Service Performance & CSM*
Customer Experience Measurement Overall Satisfaction Residential at PFC level	89.18%		from *Service Performance & CSM*
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	85.26%		from *Service Performance & CSM*

Calculation References

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	$13,792,275	$13,560,759	$14,223,599
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	$4,482,383	$4,482,383	$4,603,803
PCES/EAS Workhour Costs	$2,637,997	$2,561,858	$2,340,399
Transportation Costs	$228,560	$157,115	$72,040
Maintenance Costs	$8,428,998	$8,184,699	$7,397,247
Space Savings	$0	$0	$0
Total Annual Cost	$29,570,213	$28,946,815	$28,637,087
Total One-Time Costs	$0	$31,358	$21,578
Total First Year	$29,570,213	$28,978,173	$28,658,665

Staffing

Craft Position Total On-Rolls	333	327	322
PCES/EAS Position Total On-Rolls	23	26	19

	Final PIR vs Pre-AMP	Final PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	($431,324)	($662,840)	$231,516
Non-Processing Craft Workhour Savings (less Maint/Trans)	($121,420)	($121,420)	($0)
PCES/EAS Workhour Savings	$297,598	$221,460	$76,138
Transportation Savings	$156,520	$85,075	$71,445
Maintenance Savings	$1,031,751	$787,452	$244,299
Space Savings	$0	$0	$0
Total Annual Savings	$933,126	$309,728	$623,398
Total One-Time Costs	($21,578)	$9,780	($31,358)
Total First Year Savings	$911,548	$319,508	$592,040

Staffing

Craft Position Loss	11	5	6
PCES/EAS Position Loss	4	7	(3)

Summary Narrative

Last Saved: May 3, 2013

Losing Facility Name and Type: Twin Falls MP Annex
Current SCF ZIP Code(s): 833
Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Boise P&DC
Current SCF ZIP Code(s): 836,837,979

Background

The Salt Lake City Performance Cluster, with the assistance from the Western Area Office, has completed the Final (1-year) Post Implementation Review to measure the success of consolidation of mail processing operations from the Twin Falls ID Customer Service Mail Processing Center (CSMPC) to the Boise ID Processing & Distribution Center (P&DC).

The approved AMP transferred the processing of all originating and destinating volumes for the 833 ZIP Code service area to the Boise P&DC from the Twin Falls MP Annex. The transfer of volumes was completed on Oct 1, 2011.

The Twin Falls MP Annex CSMPC is a USPS-owned facility located approximately 128 miles from the USPS-owned Boise P&DC.

Financial Summary

Financial savings identified during this Final (1-year) PIR study for this consolidation of originating and destinating operations are:

Total Annual Savings	$ 933,126
Total First Year Savings	$ 911,548

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	$13,792,275	$13,560,759	$14,223,599
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	$4,482,383	$4,482,383	$4,603,803
PCES/EAS Workhour Costs	$2,637,997	$2,561,858	$2,340,399
Transportation Costs	$228,560	$157,115	$72,040
Maintenance Costs	$8,428,998	$8,184,699	$7,397,247
Space Savings	$0	$0	$0
Total Annual Cost	$29,570,213	$28,946,815	$28,637,087
Total One-Time Costs	$0	($31,358)	($21,578)
Total First Year	$29,570,213	$28,915,457	$28,615,509

The Final PIR identifies that this AMP is meeting the expected $623,398 savings of the approved AMP even with the following issues in planning for the event, and other concurrent initiatives issues identified below that have impacted the PIR financials.

- Complement management at the losing site was impacted by the execution of the APWU 2010-2015 Contract which limits the excessing of APWU/Maintenance AMP-impacted employees outside the installation to a distance of 50 miles or less. Non-Distribution Craft Hours accruing in Twin Falls during the Final review period in LDC-48 were 8,496 greater than base period. Approximately 3,840 of these hours were due to incorrect operation number usage for maintenance stand-by which should have accounted for in maintenance section. The impact of having employees on stand-by during the PIR period was **$311,306**.

- Boise experienced the disruption of installing a 2nd Small Parcel and Bundle Sorter that had become available for redeployment, but not as a direct result of the AMP volumes. The SPBS was not operational until mid- December 2011. The resulting disruption costs due to mail flow changes during the first 3 months after implementation of the AMP equate to 3,586 hours, or **$114,833.**

The District is actively pursuing the placement of the remaining impacted employees and processes are continually being refined.

Customer Service Considerations

There were four OND service pair downgrades with the implementation of the AMP. National Distribution and Labeling List changes were submitted as appropriate for lists L002, L005, L201, and L607 and published in PB 22321 on October 6, 2011.

The Twin Falls CSMPC EXFC First Class Mail Service performance from TTMS for the AMP impacted ZIP Codes are:

	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2011	97.68%	94.81%	86.40%
	Q2 2011	97.76%	94.55%	94.78%
	Q3 2011	96.91%	93.42%	94.88%
	Q4 2011	98.51%	94.46%	93.29%
After AMP	Q1 2012	98.64%	93.33%	94.10%
	Q2 2012	96.04%	95.01%	89.17%
	Q3 2012	95.09%	93.52%	94.01%
	Q4 2012	93.74%	98.70%	95.28%

The Boise P&DC EXFC First Class Service performance from TTMS for the AMP impacted ZIP Codes are:

	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2011	97.56%	94.53%	90.24%
	Q2 2011	98.24%	96.46%	91.19%
	Q3 2011	96.35%	96.39%	94.74%
	Q4 2011	98.20%	95.77%	94.25%
After AMP	Q1 2012	97.87%	94.75%	90.56%
	Q2 2012	96.91%	94.98%	93.08%
	Q3 2012	96.58%	95.46%	94.07%
	Q4 2012	96.58%	98.11%	95.59%

For both Boise and Twin Falls, the Overnight OND EXFC scores dropped when comparing Qtr 4 FY 2012 with Qtr 4 FY 2011. Analysis shows that an initial learning curve caused some failures in both originating and destinating volumes. Additional analysis demonstrated an opportunity to correct last mile failures with an initiative to drive EXFC OND performance that continues through the present.

Staffing Impacts

The approved Twin Falls AMP proposal identified a net reduction of 6 craft with Twin Falls reducing 20 distribution and 6 maintenance positions and Boise adding 18 distribution an 2 maintenance positions from the consolidation of originating and destinating operations into the Boise P&DC. Additionally, the AMP proposed the reduction of one EAS position in Twin Falls with Boise filling the 3 vacant but authorized EAS positions at the time of the study for a net increase of 2 positions.

The Final PIR data reflects a net craft complement reduction of 11 positions with Twin Falls reducing 19 distribution and 4 maintenance position while adding 3 in other functions offered as landing sports for

impacted employees, and Boise increasing by 8 by adding 9 distribution and reducing 1 maintenance positions. Twin Falls has reduced two EAS positions, with Boise EAS staffing also reduced by two from Pre-AMP levels due to vacant but authorized positions.

Management and Craft Staffing Impacts

	Twin Falls ID				Boise P&DC				Net Diff
	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	
Craft [1]	82	56	63	(19)	251	271	259	8	(11)
Management	4	3	2	(2)	19	22	17	(2)	(4)
Total	86	59	65	(21)	270	293	276	6	(15)

[1] Craft = FTR+PTR+PTF+Casuals

The staffing impacts on management-to-craft ratios are summarized in the tables below:

Mail Processing Management to Craft Ratio

Management to Craft [2] Ratios	Pre-AMP		PIR	
	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)
Twin Falls ID	**1 : 11**	**1 : 11**	**1 : 7**	**1 : 7**
Boise P&DC	**1 : 23**	**1 : 21**	1 : 35	1 : 29

[1] Craft = FTR+PTR+PTF+Casuals

[2] Craft = F1 + F4 at Losing; F1 only at Gaining

All affected employees that were reassigned to other Postal facilities were subject to processes outlined in the National Labor Agreements. Pursuant to the Worker Adjustment and Retraining Notification Act (WARN), the USPS is complying with the National Labor Agreements in reassigning employees.

Complement management at the losing site was impacted by the execution of the APWU (2010-2015) Contract which limits the excessing of APWU/Maintenance AMP-impacted employees outside the installation to within 50 miles. This contract term/provision affects complement costs at both losing and gaining sites as Twin Falls is approximately 128 miles from Boise.

Twin Falls was unable to place all impacted Function 1 clerks off the roles until March 9, 2012. Additionally, there are four (4) maintenance employees yet to be placed. Additional training time and resources were allocated to facilitate assignment of mail processing clerks and maintenance employees to customer service assignments. Placement of residual employees in full-time assignments continues as they become available. Placements are subject to the terms of the APWU contract as well as individual medical restrictions and veteran's preference limitations. Full placement of impacted employees has not been accomplishable, and residual stand-by time continues to utilized.

Transportation Changes

The approved Twin Falls AMP projected an annual transportation savings of $71,445 with the Final PIR data projecting a savings of $156,520.

HCR 832A1 was terminated for convenience on 9/30/11 and the SCR for 836A4 to add a Twin Falls stop to was processed on 10/1/11 to accommodate 832, 834 Express Mail and replace service provided previously on 832A1, as proposed in the approved AMP.

The transportation initiatives and impacts, post-AMP, have showed savings in transportation costs while ensuring operating plan performance preserved timely processing, distribution and delivery of all Originating and Destinating volumes between the Boise P&DC and all 833 offices.

Equipment Relocation and Maintenance Impacts

The projected savings reflect the consolidation of mail processing operations to the Boise P&DC and the relocation of 2- DBCS and 1 DIOSS platforms and a commensurate reduction in maintenance staffing, and non-personnel costs at Twin Falls. Boise MPE inventory increased by 1- DIOSS, as projected; however only 1-DBCS was transferred to the Boise, with second Twin Falls DBCS relocated to another site to support non-AMP initiatives at the direction of the Western Area. Boise added a second Small Parcel and Bundle Sorter after AMP implementation that had become available for redeployment, but not a result of the Twin Falls AMP volumes.

The approved AMP proposal included one-time costs of $31,358 for MPE relocation and associated site prep work. Boise expenditures for labor and materials were $21,577 to support the AMP activities.

The AMP proposed a net annual maintenance savings of $244,299 with the Final PIR savings of $1,031,751. A significant portion of the additional savings can be attributed to Boise maintenance complement being below pre-AMP on-the-rolls due to retirements and other attrition not associated with the AMP. Approximately 3,840 hours of maintenance stand-by time had been incorrectly charged to Non-Distribution operations in LDC-48 rather than the correct maintenance operation which would have reduced the savings identified for the function, but at the same time improve Non-Distribution operations performance in the PIR.

Summary:

The full AMP of originating and destinating mail volumes from the Twin Falls ID CSMPC to the Boise P&DC was fully implemented on October 2, 2011.

The Final PIR identifies an annual savings of $933,126 as compared to the pre-AMP period.

Service Performance and Customer Satisfaction Measurement

Last Saved: May 3, 2013

PIR Type: Final PIR
Implementation Date: 10/01/11

Losing Facility: Twin Falls MP Annex
District: Salt Lake City

	Fiscal Quarter	EXFC O/D Overnight Percentage	EXFC O/D 2 Day Percentage	EXFC O/D 3 Day Percentage
Before AMP	Q2 2011	97.68%	94.81%	86.40%
	Q2 2011	97.76%	94.55%	94.78%
	Q3 2011	96.91%	93.42%	94.88%
	Q4 2011	98.51%	94.46%	93.29%
After AMP	Q1 2012	98.64%	93.33%	94.10%
	Q2 2012	96.04%	95.01%	89.17%
	Q3 2012	95.09%	93.52%	94.01%
	Q4 2012	93.74%	98.70%	95.28%

Gaining Facility: Boise P&DC
District: Salt Lake City

	Fiscal Quarter	EXFC O/D Overnight Percentage	EXFC O/D 2 Day Percentage	EXFC O/D 3 Day Percentage
Before AMP	Q2 2011	97.56%	94.53%	90.24%
	Q2 2011	98.24%	96.46%	91.19%
	Q3 2011	96.35%	96.39%	94.74%
	Q4 2011	98.20%	95.77%	94.25%
After AMP	Q1 2012	97.87%	94.75%	90.56%
	Q2 2012	96.91%	94.98%	93.08%
	Q3 2012	96.58%	95.46%	94.07%
	Q4 2012	96.58%	98.11%	95.59%

(15) Notes:

CEM Q3 2012			
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box	Customer Satisfaction Measurement (CSM) became Customer Experience Measurement (Data reflects most recently completed quarter available in CEM.
Q1	89.18%	85.26%	Overall Satisfaction (Overall Experience)
Q4a	92.02%	89.02%	Satisfaction with Receiving (Experience with receiving)
Q8a	92.61%	87.22%	Satisfaction with Sending (Experience with sending)
Q12a	86.78%	84.75%	Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
Q16a	72.73%	59.93%	Satisfaction with most recent contact with USPS (Experience with most recent contact with
Q19	83.64%	80.82%	Likely to recommend the USPS

Combined Facilities

Workhour Costs - Combined Facilities

Last Saved: May 3, 2013

Final PIR Workhour Rate by LDC

	Function 1		Function 4
11	L-N/A /G$41.26	41	L-N/A / G$36.3
12	L-N/A /G$42.14	42	L$36.88 / G-N/A
13	L-N/A /G$41.79	43	L$46.62 / G-N/A
14	L-N/A /G$39.22	44	L$33.89 / G-N/A
15	L-N/A /G$35.44	45	L$43.47 / G-N/A
16	L-N/A / G-N/A	46	L-N/A / G-N/A
17	L-N/A /G$39.58	47	L-N/A / G-N/A
18	L-N/A /G$41.57	48	L$37.89 / G-N/A

PIR Type*: Final PIR

*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Oct-01-2011 to Sep-30-2012

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
037 / 030													$689,427	$646,241	$548,830
076 / 060													$394,312	$366,799	$318,410
079 / 136													$1,237,879	$1,190,250	$512,445
241 / 074													$546,527	$373,370	$307,254
B / 044													$27,942	$34,167	$43,523
361 / 481													$117,227	$162,097	$404,582
371 / 271													$106,451	$106,028	$31,850
391 / 281													$82,660	$72,044	$0
481 / 481dup													$44,807	$0	$0
821 / 891													$138,983	$138,957	$112,060
826 / 896													$89,794	$83,088	$58,237
893 / 893													$1,038,165	$1,025,163	$1,040,958
912 / 918													$1,354,187	$1,351,693	$1,642,773
913 / 919													$902,637	$900,240	$774,386
637 / 637													$14,211	$14,211	$15,342
769 / 769													$26,767	$26,767	$24,572
/ 014													$29,530	$29,530	$0
/ 015													$113,212	$113,212	$136,148
/ 016													$28	$28	$0
/ 018													$48,383	$48,383	$43,416
/ 020													$79	$79	$0
/ 021													$615	$615	$720
/ 022													$0	$0	$0
/ 030dup													$0	$0	$0
/ 035													$198	$198	$119
/ 040													$29,114	$29,114	$30,095
/ 044dup													$0	$0	$0
/ 060dup													$0	$0	$0
/ 066													$2,931	$2,931	$2,961
/ 067													$4,672	$4,672	$4,112
/ 070													$38,844	$38,844	$27,934
/ 074dup													$0	$0	$0
/ 083													$17,672	$17,672	$38,715
/ 084													$53,816	$53,816	$56,536
/ 087													$2,685	$2,685	$18,190
/ 088													$1,907	$1,907	$2,583
/ 089													$7,055	$7,055	$170
/ 091													$27,905	$27,905	$34,420
/ 092													$25,517	$25,517	$30,121
/ 093													$17,905	$17,905	$21,305
/ 094													$4,242	$4,242	$4,200
/ 095													$3,623	$3,623	$3,511
/ 096													$2,706	$2,706	$2,426
/ 097													$23,716	$23,716	$24,349
/ 098													$28,418	$28,418	$24,989
/ 099													$31,833	$31,833	$31,528
/ 100													$158,983	$158,983	$242,011
/ 114													$16	$0	$269
/ 136dup													$0	$0	$0
/ 137													$115,448	$115,448	$50,850
/ 138													$71,500	$71,500	$25,757
/ 139													$869,917	$869,917	$140,661
/ 140													$684,497	$684,497	$579,075
/ 168													$40,426	$40,426	$63,743
/ 178													$37,332	$37,332	$40,809
/ 180													$268,050	$268,050	$241,170
/ 185													$29,311	$29,311	$12,642
/ 208													$98,721	$98,721	$140,767
/ 209													$43,065	$43,065	$48,636
/ 210													$518,063	$518,063	$672,108
/ 229													$473,987	$473,987	$558,841
/ 230													$242,347	$242,347	$240,778
/ 231													$369,987	$369,987	$372,015
/ 232													$114,162	$114,162	$97,459
/ 233													$14,712	$14,712	$17,817
/ 235													$1,451	$1,451	$11,712
/ 240													$1,598	$0	$0
/ 271dup													$0	$0	$0
/ 281dup													$0	$0	$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
/ 283	[redacted]												$1,483	$1,483	$0
/ 320	[redacted]												$61,674	$61,674	$61,876
/ 321	[redacted]												$156,059	$156,059	$72,673
/ 324	[redacted]												$65,611	$65,611	$37,350
/ 340	[redacted]												$3,063	$3,063	$0
/ 461	[redacted]												$122,957	$122,957	$136,644
/ 462	[redacted]												$18,156	$18,156	$18,353
/ 463	[redacted]												$201,280	$201,280	$190,543
/ 466	[redacted]												$290,598	$290,598	$332,564
/ 467	[redacted]												$8,304	$8,304	$9,465
/ 468	[redacted]												$0	$0	$0
/ 488	[redacted]												$163	$163	$483
/ 489	[redacted]												$705	$705	$2,554
/ 549	[redacted]												$106,659	$106,659	$148,437
/ 554	[redacted]												$86,222	$86,222	$115,160
/ 555	[redacted]												$13,414	$13,414	$0
/ 560	[redacted]												$847	$847	$15,148
/ 564	[redacted]												$95	$95	$0
/ 585	[redacted]												$157,339	$157,339	$157,911
/ 607	[redacted]												$27,093	$27,093	$22,020
/ 612	[redacted]												$4,196	$4,196	$1,729
/ 619	[redacted]												$660,655	$660,655	$669,983
/ 620	[redacted]												$54,305	$54,305	$48,260
/ 630	[redacted]												$537	$537	$112
/ 793	[redacted]												$5,147	$5,147	$6,710
/ 816	[redacted]												$218	$218	$0
/ 891dup	[redacted]												$0	$0	$0
/ 892	[redacted]												$2,196	$2,196	$7,059
/ 896dup	[redacted]												$0	$0	$0
/ 897	[redacted]												$11,715	$11,715	$4,947
/ 898	[redacted]												$40,855	$40,855	$31,920
/ 899	[redacted]												$22,257	$22,257	$14,266
/ 918dup	[redacted]												$0	$0	$0
/ 919dup	[redacted]												$0	$0	$0
/ 930	[redacted]												$174,920	$174,920	$106,667
/ 963	[redacted]												$11,397	$0	$0
/ 381	[redacted]												$0		$355
/ 482	[redacted]												$0		$937
/ 436	[redacted]												$0		$250,691
/ 437	[redacted]												$0		$157,696
/ 438	[redacted]												$0		$706,318
/ 439	[redacted]												$0		$656,061
/ 090	[redacted]												$0		$20
/ 081	[redacted]												$0		$248
/ 487	[redacted]												$0		$4,593
/ 009	[redacted]												$0		$0
/ 010	[redacted]												$0		$270,725
/ 012	[redacted]												$0		$28,486
/ 017	[redacted]												$0		$3,087
/ 110	[redacted]												$0		$633
/ 112	[redacted]												$0		$28
/ 565	[redacted]												$0		$0
	[redacted]												$0		$0
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	[redacted]												$0		$0

(1) Operation Numbers	(2) Annual FHP Volume Pre AMP	(3) Proposed	(4) Final PIR	(5) Annual TPH or NATPH Volume Pre AMP	(6) Proposed	(7) Final PIR	(8) Annual Workhours Pre AMP	(9) Proposed	(10) Final PIR	(11) Annual Productivity Pre AMP	(12) Proposed	(13) Final PIR	(14) Annual Workhour Costs Pre AMP	(15) Proposed	(16) Final PIR
Adj / Adj														$102,356	
Totals	432,943,864	432,943,864	462,431,891	1,186,770,187	1,186,770,187	1,136,560,510	344,431	337,045	346,678	3,446	3,521	3,278	$13,792,275	$13,560,759	$14,223,599

Variances Annual FHP Volume	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed
Change Analysis		
Units	29,488,027	29,488,027
Percent	6.8%	6.8%

Variances Annual TPH or NATPH Volume	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed
Change Analysis		
Units	(50,209,678)	(50,209,678)
Percent	-4.2%	-4.2%

Variances Annual Workhours	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Change Analysis		
Units	2,247	9,633
Percent	0.7%	2.9%

Variances Annual Productivity	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed
Change Analysis		
Units	(167)	(243)
Percent	-4.9%	-6.9%

Variances Annual Workhour Costs	(25) Final PIR vs Pre AMP	(26) Final PIR vs Proposed
Change Analysis		
Units	$431,324	$662,840
Percent	3.1%	4.9%

(27) NOTES:

rev 1/4/2008

Workhour Costs - Losing Facility

Last Saved: May 3, 2013

Losing Facility: Twin Falls MP Annex

PIR Type*: Final PIR

*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Oct-01-2011 to Sep-30-2012

Final PIR Workhour Rate by LDC

	Function 1		Function 4
11	N/A	41	N/A
12	N/A	42	$36.88
13	N/A	43	$46.62
14	N/A	44	$33.89
15	N/A	45	$43.47
16	N/A	46	N/A
17	N/A	47	N/A
18	N/A	48	$37.69

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
037													$139,116	$0	$73,941
076													$159,105	$0	$59,535
079													$394,250	$78,850	$392,363
241													$506,593	$329,286	$262,150
B													$0		$0
361													$282	$0	$0
371													$423	$0	$0
391													$10,616	$0	$0
481													$44,807	$0	$0
821													$1,778	$0	$0
826													$8,337	$0	$0
893													$66,239	$0	$0
912													$175,180	$0	$0
913													$168,369	$0	$0
637													$14,211	$14,211	$15,342
769													$26,767	$26,767	$24,572
													$0		$0
													$0		$0
													$0		$0
													$0		$0
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													$0		$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
													$0		$0
													$0		$0
													$0		$0
													$0		$0
													$0		$0
													$0		$0
													$0		$0
Adj														0	
Totals	0	0	0	172,283,466	7,688,254	5,748,976	44,560	11,263	18,043	3,866	683	319	$1,716,073	$449,114	$827,904

Variances Annual FHP Volume			Variances Annual TPH or NATPH Volume			Variances Annual Workhours			Variances Annual Productivity			Variances Annual Workhour Costs		
Change Analysis	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed	Change Analysis	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed	Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed	Change Analysis	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed	Change Analysis	(25) Final PIR vs Pre AMP	(26) Final PIR vs Proposed
Units	0	0	Units	(166,534,491)	(1,939,278)	Units	(26,517)	6,780	Units	(3,548)	(364)	Units	($888,170)	$378,790
Percent	#DIV/0!	#DIV/0!	Percent	-96.7%	-25.2%	Percent	-59.5%	60.2%	Percent	-91.8%	-53.3%	Percent	-51.8%	84.3%

(27) NOTES:

Workhour Costs - Gaining Facility

Last Saved: May 3, 2013

Gaining Facility: Boise P&DC

PIR Type*: Final PIR

*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Oct-01-2011 to Sep-30-2012

Final PIR Workhour Rate by LDC

	Function 1		Function 4
11	$41.26	41	$36.30
12	$42.14	42	N/A
13	$41.79	43	N/A
14	$39.22	44	N/A
15	$35.44	45	$35.78
16	N/A	46	N/A
17	$39.58	47	N/A
18	$41.57	48	N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
030													$550,311	$646,241	$474,889
060													$235,206	$366,799	$258,874
136													$843,629	$1,111,399	$120,082
074													$39,934	$44,084	$45,103
044													$27,942	$34,167	$43,523
481													$116,945	$162,097	$404,582
271													$106,028	$106,028	$31,850
281													$72,044	$72,044	$0
481dup													$0	$0	$0
891													$137,205	$138,957	$112,060
896													$81,457	$83,088	$58,237
893													$971,826	$1,025,163	$1,040,958
918													$1,179,007	$1,351,693	$1,642,773
919													$734,268	$900,240	$774,386
637													$0	$0	$0
769													$0	$0	$0
014													$29,530	$29,530	$0
015													$113,212	$113,212	$136,148
016													$28	$28	$0
018													$48,383	$48,383	$43,416
020													$79	$79	$0
021													$615	$615	$720
022													$0	$0	$0
030dup													$0	$0	$0
035													$198	$198	$119
040													$29,114	$29,114	$30,095
044dup													$0	$0	$0
060dup													$0	$0	$0
066													$2,931	$2,931	$2,961
067													$4,672	$4,672	$4,112
070													$38,844	$38,844	$27,934
074dup													$0	$0	$0
083													$17,672	$17,672	$38,715
084													$53,816	$53,816	$56,536
087													$2,685	$2,685	$18,190
088													$1,907	$1,907	$2,583
089													$7,055	$7,055	$170
091													$27,905	$27,905	$34,420
092													$25,517	$25,517	$30,121
093													$17,905	$17,905	$21,305
094													$4,242	$4,242	$4,200
095													$3,623	$3,623	$3,511
096													$2,706	$2,706	$2,426
097													$23,716	$23,716	$24,349
098													$28,418	$28,418	$24,989
099													$31,833	$31,833	$31,528
100													$158,983	$158,983	$242,011
114													$16	$0	$269
136dup													$0	$0	$0
137													$115,448	$115,448	$50,850
138													$71,500	$71,500	$25,757
139													$869,917	$869,917	$140,661
140													$684,497	$684,497	$579,075
168													$40,426	$40,426	$63,743
178													$37,332	$37,332	$40,809
180													$268,050	$268,050	$241,170
185													$29,311	$29,311	$12,642
208													$98,721	$98,721	$140,767
209													$43,065	$43,065	$48,636
210													$518,063	$518,063	$672,108
229													$473,987	$473,987	$558,841
230													$242,347	$242,347	$240,778
231													$369,987	$369,987	$372,015
232													$114,162	$114,162	$97,459

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
233	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$14,712	$14,712	$17,817
235	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$1,451	$1,451	$11,712
240	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$1,598	$0	$0
271dup	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	$0	$0
281dup	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	$0	$0
283	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$1,483	$1,483	$0
320	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$61,674	$61,674	$61,876
321	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$156,059	$156,059	$72,673
324	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$65,611	$65,611	$37,350
340	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$3,063	$3,063	$0
461	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$122,957	$122,957	$136,644
462	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$18,156	$18,156	$18,353
463	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$201,280	$201,280	$190,543
466	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$290,598	$290,598	$332,564
467	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$8,304	$8,304	$9,465
468	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	$0	$0
488	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$163	$163	$483
489	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$705	$705	$2,554
549	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$106,659	$106,659	$148,437
554	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$86,222	$86,222	$115,160
555	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$13,414	$13,414	$0
560	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$847	$847	$15,148
564	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$95	$95	$0
585	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$157,339	$157,339	$157,911
607	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$27,093	$27,093	$22,020
612	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$4,196	$4,196	$1,729
619	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$660,655	$660,655	$669,983
620	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$54,305	$54,305	$48,260
630	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$537	$537	$112
793	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$5,147	$5,147	$6,710
816	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$218	$218	$0
891dup	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	$0	$0
892	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$2,196	$2,196	$7,059
896dup	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	$0	$0
897	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$11,715	$11,715	$4,947
898	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$40,855	$40,855	$31,920
899	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$22,257	$22,257	$14,266
918dup	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	$0	$0
919dup	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	$0	$0
930	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$174,920	$174,920	$106,667
963	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$11,397	$0	$0
381	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$355
482	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$937
436	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$250,691
437	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$157,696
438	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$706,318
439	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$656,061
090	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$20
081	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$248
487	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$4,593
009	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
010	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$270,725
012	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$28,486
017	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$3,087
110	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$633
112	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$28
565	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0		$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
	[redacted]												$0		$0
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
	[redacted]												$0		$0
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
													$0		$0
													$0		$0
Adj														$102,358	
Totals	432,943,864	432,943,864	462,431,891	1,014,486,721	1,179,081,933	1,130,811,534	299,871	325,782	328,635	3,383	3,619	3,441	$12,076,202	$13,111,646	$13,395,695

Variances Annual FHP Volume			Variances Annual TPH or NATPH Volume			Variances Annual Workhours			Variances Annual Productivity			Variances Annual Workhour Costs		
Change Analysis	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed	Change Analysis	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed	Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed	Change Analysis	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed	Change Analysis	(25) Final PIR vs Pre AMP	(26) Final PIR vs Proposed
Units	29,488,027	29,488,027	Units	116,324,813	(48,270,399)	Units	28,764	2,853	Units	58	(178)	Units	$1,319,493	$284,049
Percent	6.8%	6.8%	Percent	11.5%	-4.1%	Percent	9.6%	0.9%	Percent	1.7%	-4.9%	Percent	10.9%	2.2%

(27) NOTES: _____

Other Workhour Move Analysis

Losing Facility: Twin Falls MP Annex Gaining Facility: Boise P&DC Date Range of Data: 10/01/11 to 09/30/12

Final PIR Other Losing Craft Workhours

Losing Facility

		Annual Workhours				Annual Workhour Cost ($)		
	Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
39	745					$77,104	$0	$6,587
36	750					$419,137	$0	$79,690
48	065					$190,677	$190,677	$501,983
45	355					$264,108	$264,108	$246,912
25	421					$985,100	$985,100	$955,537
89	470					$513	$513	$336
33	647					$69,367	$69,367	$65,020
22	713					$1,661,078	$1,661,078	$1,621,479
21	714					$807,896	$807,896	$724,869
27	731					$34,213	$34,213	$37,543
26	743					$6,788	$6,788	$4,417
38	747					$234,069	$234,069	$186,043
37	753					$81,423	$81,423	$23,706
79	001					$0	$0	$3,631

Final PIR PIR Other Gaining Craft Workhours

Gaining Facility

		Annual Workhours				Annual Workhour Cost ($)		
	Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
39	745					$519,241	$555,079	$422,336
36	750					$2,876,458	$3,092,415	$2,639,340
48	065					$0	$0	$0
45	355					$0	$0	$0
25	421					$0	$0	$0
89	470					$0	$0	$0
33	647					$0	$0	$0
22	713					$0	$0	$0
21	714					$0	$0	$0
27	731					$0	$0	$0
26	743					$0	$0	$0
38	747					$2,410,860	$2,410,860	$2,425,240
37	753					$202,683	$202,683	$684,010
89	515					$22,518	$22,518	$24,296
65	566					$66,211	$66,211	$68,994
82	571					$61,324	$61,324	$54,869
02	582					$81,917	$81,917	$81,141
39	616					$11,723	$11,723	$7,247
39	624					$12,209	$12,209	$14,417
83	666					$81,065	$81,065	$84,103
08	668					$87,520	$87,520	$82,727
37	754					$617,450	$617,450	$0

	[redacted]						
Totals	120,291	109,693	109,511		$4,831,473	$4,335,232	$4,457,752

	[redacted]						
Totals	157,435	162,734	145,702		$7,051,179	$7,302,974	$6,588,719

All Supervisory Workhours

Losing Facility

	Current MODS Operation Number	Annual Workhours: Pre AMP	Annual Workhours: Proposed	Annual Workhours: Final PIR	Hourly Dollar Cost	Annual Workhour Cost ($): Pre AMP	Annual Workhour Cost ($): Proposed	Annual Workhour Cost ($): Final PIR
35	951					$95,699	$0	$33,273
80	671					$860	$860	$10,049
20	705					$413,454	$413,454	$233,341

All Supervisory Workhours

Gaining Facility

	Current MODS Operation Number	Annual Workhours: Pre AMP	Annual Workhours: Proposed	Annual Workhours: Final PIR	Hourly Dollar Cost	Annual Workhour Cost ($): Pre AMP	Annual Workhour Cost ($): Proposed	Annual Workhour Cost ($): Final PIR
35	951					$575,409	$594,970	$579,430
80	671					$128,072	$128,072	$146,333
20	705					$0	$0	$0
10	701					$956,713	$956,713	$0
30	758					$94,243	$94,243	$94,934
01	922					$94,319	$94,319	$122,122
35	933					$279,227	$279,227	$226,567
10	565					$0	$0	$0
10	928					$0	$0	$894,350

Totals	10,042	8,282	5,308		$510,014	$414,314	$276,663

Totals	38,362	38,714	34,549		$2,127,983	$2,147,544	$2,063,736

Workhours for Losing LDCs Common to & Shared between Supv & Craft

Losing Facility

	Current MODS Operation Number	Annual Workhours: Pre AMP	Proposed	Final PIR	Annual Workhour Cost ($): Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
93	783	[redacted]				$27,214	$8,164	$1,695
92	782					$5,592	$5,592	$11,803
94	784					$11,051	$11,051	$11,704
93	789					$27,214	$27,214	$1,695
Totals		1,861	1,376	727		$71,070	$52,021	$26,896

Workhours for Gaining LDCs Common to & Shared between Supv & Craft

Gaining Facility

	Current MODS Operation Number	Annual Workhours: Pre AMP	Proposed	Final PIR	Annual Workhour Cost ($): Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
93	783	[redacted]				$70,717	$89,914	$65,241
92	782					$0	$0	$0
94	784					$0	$0	$0
93	789					$0	$0	$0
91	781					$18,232	$18,232	$20,728
90	780					$0	$0	$19
Totals		2,345	2,830	2,629		$88,949	$108,146	$85,988

Distribution to Other PIR Worksheet Tabs

Distribution to Other Losing PIR Worksheet Tabs

Losing Facility

Transportation - PVS

[redacted]

Ops 617, 679, 764 (31)	[redacted]	0	0	$0
Ops 765, 766 (34)		0	0	$0

Maintenance - Losing

[redacted]

Distribution to Other Gaining PIR Worksheet Tabs

Gaining Facility

Transportation - PVS

[redacted]

Ops 617, 679, 764 (31)	[redacted]	$0	$0	$0
Ops 765, 766 (34)		0	0	$0

Maintenance - Gaining

[redacted]

Supervisor Summary - Losing

	Annual Workhours				Annual Workhour Cost ($)		
LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
01					$0	$0	$0
10					$0	$0	$0
20					$413,454	$413,454	$233,341
30					$0	$0	$0
35					$95,699	$0	$33,273
40					$0	$0	$0
50					$0	$0	$0
60					$0	$0	$0
70					$0	$0	$0
80					$860	$860	$10,049
81					$0	$0	$0
88					$0	$0	$0
Totals	10,042	8,282	5,308		$510,014	$414,314	$276,663

Supervisory - Gaining

	Annual Workhours				Annual Workhour Cost ($)		
LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
01					$94,319	$94,319	$122,122
10					$956,713	$956,713	$894,350
20					$0	$0	$0
30					$94,243	$94,243	$94,934
35					$854,636	$874,197	$805,997
40					$0	$0	$0
50					$0	$0	$0
60					$0	$0	$0
70					$0	$0	$0
80					$128,072	$128,072	$146,333
81					$0	$0	$0
88					$0	$0	$0
Totals	38,362	38,714	34,549		$2,127,983	$2,147,544	$2,063,736

Summary by Group

	Pre AMP Combined		Proposed - Combined		Final PIR - Combined		Special Adjustments		Final PIR to Proposed - Change				Final PIR to Pre-AMP - Change			
	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	WKhrs Change	Percent Change	Dollars Change	Percent Change	WKhrs Change	Percent Change	Dollars Change	Percent Change
"Other Craft" Ops(less Ops going to 'Trans-PVS' & 'Maintenance' Tabs)	111,785	$4,420,294	111,785	$4,420,294	113,336	$4,557,854	0	$0	1,551	1.39%	$137,560	3.11%	1,551	1.39%	$137,560	3.11%
Transportation Ops (going to Trans-PVS tab)	0	$0	0	$0	0	$0	0	$0	0	#DIV/0!	$0	#DIV/0!	0	#DIV/0!	$0	#DIV/0!
Maintenance Ops (going to Maintenance tab)	168,421	$7,560,289	163,122	$7,315,990	143,570	$6,555,552	0	$0	-19,552	-11.99%	-$760,438	-10.39%	-24,851	-14.76%	-$1,004,737	-13.29%
Supervisory Ops	48,404	$2,637,997	46,996	$2,561,858	39,857	$2,340,399	0	$0	-7,140	-15.19%	-$221,460	-8.64%	-8,548	-17.66%	-$297,598	-11.28%
Supervisor/Craft Joing Ops	1,726	$62,089	1,726	$62,089	1,663	$45,948	0	$0	-63	-3.67%	-$16,140	-26.00%	-63	-3.67%	-$16,140	-26.00%
Total	330,337	$14,680,669	323,630	$14,360,231	298,426	$13,499,753	0	$0	-25,204	-7.79%	-$860,478	-5.99%	-31,911	-9.66%	-$1,180,915	-8.04%
									-25,204	-7.79%	-860,478	-5.99%	-31,911	-9.66%	-1,180,915	-8.04%

Adjustments at the Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj	0	$0

Adjustments at the Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj	0	$0

Summary by Facility

Losing Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before		
After		
Adj	0	$0
PIR	115,546	$4,761,311
After	0	$0
Change	0	$0
% Diff	#DIV/0!	#DIV/0!

Gaining Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	198,143	$9,268,111
After	204,279	$9,558,664
Adj	0	$0
PIR	182,880	$8,738,442
After	204,279	$9,558,664
Change	6,136	$290,553
% Diff	3.1%	3.1%

Combined Summary

Before	198,143	$9,268,111
After	204,279	$9,558,664
Adj	0	$0
PIR	298,426	$13,499,753
After	204,279	$9,558,664
Change	6,136	$290,553
% Diff	3.1%	3.1%

Staffing - Craft

Last Saved: May 3, 2013

PIR Type: Final PIR **Data Extraction Date:** 10/12/12

Losing Facility: Twin Falls MP Annex **Finance #:** 159176

Craft Positions	(1) Casual/PSE On-Rolls Pre AMP	(2) Casual/PSE On-Rolls Final PIR	(3) Part Time On-Rolls Pre AMP	(4) Part Time On-Rolls Final PIR	(5) Full Time On-Rolls Pre AMP	(6 Full Time On-Rolls Final PIR	(7) Total On-Rolls Pre AMP	(8) Total On-Rolls Proposed	(9) Total On-Rolls Final PIR
Function 1 - Clerk	0	0	0	0	0	0		0	0
Function 4 - Clerk	4	1	6	0	21	12	31	12	13
Function 1 - Mail Handler	0	0	0	0	0	0		0	0
Function 4 - Mail Handler	0	0	1	0	0	0	1	0	0
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	1	0	10	7	11	5	7
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	1		0	1
Other Functions	0	0	0	4	39	38	39	39	42
Total	4	1	8	4	70	58	82	56	63

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(19)	7
Percent	-23%	12.5%

Gaining Facility: Boise P&DC **Finance #:** 150926

Craft Positions	(12) Casual/PSE On-Rolls Pre AMP	(13) Casual/PSE On-Rolls Final PIR	(14) Part Time On-Rolls Pre AMP	(15) Part Time On-Rolls Final PIR	(16) Full Time On-Rolls Pre AMP	(17) Full Time On-Rolls Final PIR	(18) Total On-Rolls Pre AMP	(19) Total On-Rolls Proposed	(20) Total On-Rolls Final PIR
Function 1 - Clerk	10	17	0	0	114	117	124	138	134
Function 1 - Mail Handler	0	2	4	1	36	36	40	44	39
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	1	4	0	1	83	78	84	86	83
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0		0	0
Other Functions	0	0	0	0	3	3	3	3	3
Total	11	23	4	2	236	234	251	271	259

Variances Total On-Rolls		
Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Positions	8	(12)
Percent	3.2%	-4.4%

Total Craft Position Loss:

(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed
11	5

(Above numbers are carried forward to the *Executive Summary*)

rev 4/5/10

Staffing - PCES/EAS

Last Saved: May 3, 2013

PIR Type: Final PIR

Losing Facility: Twin Falls MP Annex

Finance # 159176

Data Extraction Date: 10/12/2012

	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Line	Position Title	Level	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
1	MGR MAINTENANCE	EAS-17	1	1	1	0	0
2	SUPV CUSTOMER SERVICES	EAS-17	3	2	3	3	2
3				0			0
4				0			0
5				0			0
6				0			0
7				0			0
8				0			0
9				0			0
10				0			0
11				0			0
12				0			0
13				0			0
14				0			0
15				0			0
16				0			0
17				0			0
18				0			0
19				0			0
20				0			0
	Totals		4	3	4	3	2

Variances Total On-Rolls		
	(15)	(16)
Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
Positions	(2)	(1)
Percent	-50.0%	-33.3%

Gaining Facility: Boise P&DC

Finance # 150926

Data Extraction Date: 10/12/2012

Line	PCES/EAS Positions (19) Position Title	(20) Level	Authorized Staffing (21) Pre AMP	(22) Final PIR	On-Rolls (23) Pre AMP	(24) Proposed	(25) Final PIR
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	1	1
2	MGR MAINTENANCE	EAS-22	1	1	1	1	1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	1	1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	1	1
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	1	1
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	1	1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	1	2	1
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	6	7	7	7	5
9	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	5	5	4
10	NETWORKS SPECIALIST	EAS-16	1	1	1	1	1
11	SECRETARY (FLD)	EAS-12	1	0	0	1	0
12	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12		1		1	0
13				0			0
14				0			0
15				0			0
16				0			0
17				0			0
18				0			0
19				0			0
20				0			0
	Totals		**21**	**22**	**19**	**23**	**17**

Variances Total On-Rolls	(33)	(34)
Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
Positions	(2)	(6)
Percent	-10.5%	-26.1%

Total PCES/EAS Position Loss	(37)	(38)
	4	7

(Above numbers are carried forward to the *Executive Summary*)

Transportation - PVS

Last Saved: May 3, 2013

PIR Type: Final PIR

Date Range of Data: Oct-01-2011 -- to -- Sep-30-2012

Losing Facility: Twin Falls MP Annex
Finance Number: 159176

Gaining Facility: Boise P&DC
Finance Number: 150926

	(1) Pre AMP	(2) Proposed	(3) Final PIR	(4) Variance Final PIR vs Pre AMP	(5) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks					
Eleven Ton Trucks					
Single Axle Tractors					
Tandem Axle Tractors					
Spotters					
PVS Transportation					
Number of Schedules					
Total Annual Mileage					
Total Mileage Costs					
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	$0	$0	$0	$0	$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	$0	$0	$0		
LDC 34 (765, 766)	$0	$0	$0		
Total Workhour Costs	$0	$0	$0	$0	$0

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance Final PIR vs Pre AMP	(10) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks					
Eleven Ton Trucks					
Single Axle Tractors					
Tandem Axle Tractors					
Spotters					
PVS Transportation					
Number of Schedules					
Total Annual Mileage					
Total Mileage Costs					
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	$0	$0	$0	$0	$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	$0	$0	$0		
LDC 34 (765, 766)	$0	$0	$0		
Total Workhour Costs	$0	$0	$0	$0	$0

(11) Total Final PIR vs Pre AMP Transportation-PVS Savings: $0
(This number added to the *Executive Summary*

(12) Total Final PIR vs Proposed Transportation-PVS Savings: $0
(This number added to the *Executive Summary*)

(13) Notes:

rev 1/8/2008

Transportation - HCR

Last Saved: May 3, 2013

Losing Facility: Twin Falls MP Annex

PIR Type: **Final PIR**

Type of Distribution Consolidated: **Orig & Dest**

Data of HCR Data File: 10/01/12

CT for Outbound Dock: **19:10**

(1) Route #	(2) Pre AMP Annual Mileage	(3) Proposed Annual Mileage	(4) Final PIR Annual Mileage	(5) Pre AMP Annual Cost	(6) Proposed Annual Cost	(7) Final PIR Annual Cost	(8) Pre AMP Annual Cost/Mile	(9) Proposed Annual Cost/Mile	(10) Final PIR Annual Cost/Mile
832A1 trips 1/2	58,590			$74,797			$1.28		

Totals			0	$74,797	$0	$0				

Variances Total Annual Costs		
Change Analysis	(11) Final PIR vs Pre AMP	(12) Final PIR vs Proposed
Dollars	($74,797)	$0
Percent	0.0%	0.0%

Transportation - HCR

Last Saved: May 3, 2013

Gaining Facility: Boise P&DC

PIR Type: Orig & Dest

Type of Distribution Consolidated: Orig & Dest

CET for Inbound Dock:

CET for OGP: 22:30

Date of HCR Data File: 10/01/12

CET for Cancellations: 21:45

CT for Outbound Dock: 2:05

(1) Route #	(2) Pre AMP Annual Mileage	(3) Proposed Annual Mileage	(4) Final PIR Annual Mileage	(5) Pre AMP Annual Cost	(6) Proposed Annual Cost	(7) Final PIR Annual Cost	(8) Pre AMP Annual Cost/Mile	(9) Proposed Annual Cost/Mile	(10) Final PIR Annual Cost/Mile
836A4 trip 17	86,872			$153,763			$1.77		

Totals	86,872	89,100	76,737	$153,763	$157,115	$72,040			

Variances Total Annual Costs		
Change Analysis	(11) Final PIR vs Pre AMP	(12) Final PIR vs Proposed
Dollars	($81,723)	($85,075)
Percent	-53.1%	-54.1%

Summary HCR Losing & Gaining		
	(13) Final PIR vs Pre AMP	(14) Final PIR vs Proposed
Losing	($74,797)	$0
Gaining	($81,723)	($85,075)

(13) Total Final PIR vs Pre AMP Transportation-HCR Savings: ($156,520)
(from losing and gaining facilities)

(14) Total Final PIR vs Proposed Transportation-HCR Savings: ($85,075)
(from losing and gaining facilities)

Total Transportation		
	(15) Final PIR vs Pre AMP	(16) Final PIR vs Proposed
HCR	($156,520)	($85,075)
PVS	$0	$0

(15) Total Final PIR vs Pre AMP Transportation (PVS & HCR): ($156,520)
(This number carried forward to the *Executive Summary*)

(16) Total Final PIR vs Proposed Transportation (PVS & HCR): ($85,075)
(This number carried forward to the *Executive Summary*)

MPE Inventory

Last Saved: May 3, 2013

Data Extraction Date: _____ **PIR Type:** Final PIR **Date Range of Data:** Oct-01-2011 -- to -- Sep-30-2012

Losing Facility: Twin Falls MP Annex **Gaining Facility:** Boise P&DC

Equipment	(1) Pre AMP	(2) Proposed	(3) Final PIR
AFCS	0	0	
AFSM-ALL	0	0	
APPS	0	0	
CIOSS	0	0	
CSBCS	0	0	
DBCS	2	0	0
DBCS-OSS	0	0	
DIOSS	1	0	0
FSS	0	0	
SBPS	0	0	
UFSM	0	0	
FC / MICRO MARK	0	0	
ROBOT GANTRY	0	0	
HSTS / HSUS	0	0	
LCTS / LCUS	0	0	
LIPS	0	0	
MLOCR-ISS	0	0	
MPBCS-OSS	0	0	
TABBER	0	0	
POWERED INDUSTRIAL VEHICLE	0	0	
LCREM			
	3	0	0

Equipment	(4) Pre AMP	(5) Proposed	(6) Final PIR	(7) Proposed Relocation Costs	(8) Final PIR Relocation Costs	(9) Variance in Costs
AFCS	3	3	3		$0	$0
AFSM-ALL	1	1	1		$0	$0
APPS	0	0			$0	$0
CIOSS	2	2	2		$0	$0
CSBCS	0	0			$0	$0
DBCS	9	11	10	$15,960	$10,789	($5,171)
DBCS-OSS	0	0			$0	$0
DIOSS	1	2	2	$7,980	$10,789	$2,809
FSS	0	0			$0	$0
SBPS	1	1	2		$0	$0
UFSM	0	0			$0	$0
FC / MICRO MARK	0	0			$0	$0
ROBOT GANTRY	0	0			$0	$0
HSTS / HSUS	0	0			$0	$0
LCTS / LCUS	1	1	1		$0	$0
LIPS	0	0			$0	$0
MLOCR-ISS	0	0			$0	$0
MPBCS-OSS	0	0			$0	$0
TABBER	0	0			$0	$0
POWERED INDUSTRIAL VEHICLE	0	0			$0	$0
LCREM						
Totals	18	21	21	$23,940	$21,578	($2,362)

Carried to *Space Evaluation and Other Costs*

(10) Notes:

The 2 SPBS have been upgraded to APBS; the additional SPBS had become available for redeployment and not the result of Twin Falls AMP volumes.

Maintenance

Last Saved: May 3, 2013

PIR Type*: Final PIR

Date Range of Data: Oct-01-2011 : Sep-30-2012

Losing Facility: Twin Falls MP Annex

Gaining Facility: Boise P&DC

	Workhour Activity	(1) Pre AMP Costs	(2) Proposed Costs	(3) Final PIR Costs	(4) Variance Final PIR to Pre AMP	(5) Variance Final PIR to Proposed
LDC 36	Mail Processing Equipment	$ 419,137	$ 0	$ 79,690	$ (339,447)	$ 79,690
LDC 37	Building Equipment	$ 81,423	$ 81,423	$ 23,706	$ (57,717)	$ (57,717)
LDC 38	Building Services (Custodial Cleaning)	$ 234,069	$ 234,069	$ 186,043	$ (48,026)	$ (48,026)
LDC 39	Maintenance Operations Support	$ 77,104	$ 0	$ 6,587	$ (70,517)	$ 6,587
LDC 93	Maintenance Training	$ 27,214	$ 8,164	$ 1,695	$ (25,519)	$ (6,470)
	Workhour Cost Subtotal	$ 838,948	$ 323,657	$ 297,721	$ (541,227)	$ (25,936)
	Parts and Supplies					
Total	Maintenance Stockroom and Supplies	$ 33,947	$ 33,947	$ 12,386	$ (21,561)	$ (21,561)
Non-Add	BDS Testing Consumables Only	$ 0	$ 0	$ 0	$ 0	$ 0
	Grand Total	$ 872,895	$ 357,604	$ 310,107	$ (562,788)	$ (47,497)

	Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs	(8) Final PIR Costs	(9) Variance Final PIR to Pre AMP	(10) Variance Final PIR to Pre
LDC 36	Mail Processing Equipment	$ 2,876,458	$ 3,092,415	$ 2,639,340	$ (237,118)	$ (453,074)
LDC 37	Building Equipment	$ 820,133	$ 820,133	$ 684,010	$ (136,123)	$ (136,123)
LDC 38	Building Services (Custodial Cleaning)	$ 2,410,860	$ 2,410,860	$ 2,425,240	$ 14,380	$ 14,380
LDC 39	Maintenance Operations Support	$ 543,173	$ 579,011	$ 443,999	$ (99,174)	$ (135,013)
LDC 93	Maintenance Training	$ 70,717	$ 89,914	$ 65,241	$ (5,476)	$ (24,673)
	Workhour Cost Subtotal	$ 6,721,341	$ 6,992,333	$ 6,257,831	$ (463,510)	$ (734,502)
	Parts and Supplies					
	Maintenance Stockroom and Supplies	$ 834,762	$ 834,762	$ 829,309	$ (5,453)	$ (5,453)
Non-Add	BDS Testing Consumables Only	$ 0	$ 0	$ 0	$ 0	$ 0
	Grand Total	$ 7,556,103	$ 7,827,095	$ 7,087,140	$ (468,963)	$ (739,955)

(11) Final PIR vs Pre AMP - Maintenance Savings: ($1,031,751) (These numbers carried forward to the *Executive Summary*)

(12) Final PIR vs Proposed - Maintenance Savings: ($787,452) (These numbers carried forward to the *Executive Summary*)

(13) Notes:

*Data in PIR columns is annualized for First PIR.

rev 1/8/2008

Distribution Changes

Last Saved: May 3, 2013

Losing Facility : Twin Falls MP Annex **PIR Type:** Final PIR

Type of Distribution Consolidated: Orig & Dest **Date Range of Data:** Oct-01-2011 -- to -- Sep-30-2012

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

(1)

	DMM L001		DMM L011
X	DMM L002	X	DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
X	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009	X	DMM L607
	DMM L010		DMM L801

Identify the date of the *Postal Bulletin* that contained DMM labeling list revisions.

(2) 10/16/11 PB 22321

Was the Service Standard Directory updated for the approved AMP?

(3) Yes

(4) Drop Shipments for Destination Entry Discounts

FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
	Losing Facility	N/A	N/A	N/A									
	Losing Facility	N/A	N/A	N/A									
Aug-12	**Gaining Facility**	836	BOISE	383	88	23.00%	127	33.00%	0	0.00%	383	100.00%	12
Sep-12	**Gaining Facility**	836	BOISE	370	83	22.00%	136	37.00%	0	0.00%	370	100.00%	11

(5) **Notes:**

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Customer Service Issues

Last Saved: May 3, 2013

Losing Facility: Twin Falls MP Annex

5-Digit ZIP Code: 83301

Data Extraction Date: 10/30/12

1. Collection Points

	3-Digit ZIP Code: 833				3-Digit ZIP Code:				3-Digit ZIP Code:				3-Digit ZIP Code:			
	Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	21	49	21	51												
Number picked up between 1-5 p.m.	129	111	77	69												
Number picked up after 5 p.m.	21	7	73	47												
Total Number of Collection Points	171	167	171	167			0	0			0	0			0	0

2. How many collection boxes are currently designated for "local delivery"? 0

3. How many "local delivery" boxes were removed as a result of AMP? 0

4. Delivery Performance Report

	Pre AMP		Final PIR	
	Quarter/FY	Percent	Quarter/FY	Percent
% Carriers returning before 5 p.m.	Q1 2011	73.8%	Q1 2012	78.2%
	Q2 2011	81.4%	Q2 2012	84.7%
	Q3 2011	79.3%	Q3 2012	86.6%
	Q4 2011	71.8%	Q4 2012	81.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Pre AMP		Proposed		Final PIR	
	Start	End	Start	End	Start	End
Monday	8:00	17:30	8:00	17:30	8:00	17:30
Tuesday	8:00	17:30	8:00	17:30	8:00	17:30
Wednesday	8:00	17:30	8:00	17:30	8:00	17:30
Thursday	8:00	17:30	8:00	17:30	8:00	17:30
Friday	8:00	17:30	8:00	17:30	8:00	17:30
Saturday	10:00	13:00	10:00	13:00	10:00	13:00

6. Business (Bulk) Mail Acceptance Hours

	Pre AMP		Proposed		Final PIR	
	Start	End	Start	End	Start	End
Monday	NA	NA	NA	NA	NA	NA
Tuesday	NA	NA	NA	NA	NA	NA
Wednesday	NA	NA	NA	NA	NA	NA
Thursday	NA	NA	NA	NA	NA	NA
Friday	NA	NA	NA	NA	NA	NA
Saturday	NA	NA	NA	NA	NA	NA

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes:

Gaining Facility: Boise P&DC

9. What postmark is printed on collection mail?

BOISE ID 837

DATE/TIME

rev 1/9/2008

Space Evaluation and Other Costs

Last Saved: May 3, 2013

Losing Facility: Twin Falls MP Annex **Date:**

Space Evaluation

1. Affected Facility

Facility Name: Twin Falls MP Annex
Street Address: 1376 Fillmore Street
City, State ZIP: Twin Falls ID 83301

2. One-Time Costs

	Proposed	Final PIR	Difference Final PIR vs Approved
Enter any one-time costs:	$7,418	$0	($7,418)

(These numbers shown below under One-Time Costs section.)

3. Savings Information

Space Savings ($):		$0	$0

(These numbers carried forward to the *Executive Summary*)

4. Did you utilize the acquired space as planned? Explain.
The vacated space on workroom is not being utilized and identified as in-active storage.

5. Notes:

One-Time Costs

	Proposed	Final PIR	Difference (Final PIR vs Approved)
Employee Relocation Costs	$0	$0	$0
Mail Processing Equipment Relocation Costs (from *MPE Inventory*)	$23,940	$21,578	($2,362)
Facility Costs (from above)	$7,418	$0	($7,418)
Total One-Time Costs	$31,358	$21,578	($9,780)

PIR costs carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Twin Falls MP Annex **Gaining Facility:** Boise P&DC

Pre-AMP: FY 2011 **Range of Report** PIR: FY 2012 YTD

(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) Final PIR Associated REC	(5) Final PIR Cost per 1,000 Images
Letters	Salt Lake	$29.83		
Flats	Salt Lake	$29.67		
PARS COA	Salt Lake	$167.31		
PARS Redirects	Salt Lake	$36.46		
APPS	Salt Lake	n/a		

(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) Final PIR Associated REC	(10) Final PIR Cost per 1,000 Images
Letters	Salt Lake	$29.83		
Flats	Salt Lake	$29.67		
PARS COA	Salt Lake	$167.31		
PARS Redirects	Salt Lake	$36.46		
APPS	Salt Lake	n/a		

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