LABOR RELATIONS



DEC 1 9 2013

December 12, 2013

Mr. Mark Dimondstein President American Postal Workers Union, AFL-CIO 1300 L Street, NW Washington, DC 20005-4128 Certified Mail Tracking Number: 7013 1090 0002 4435 5273

Dear Mark:

As information, enclosed is a copy of the first Post Implementation Review for the Rochester, Minnesota Processing & Distribution Facility (P&DF) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

Patrick M. Devine Manager Contract Administration (APWU)

Enclosures

REDACTED

- PIR Data Entry Page

1. Losing Facility Information

Type of Distribution Consolidated: Orig & Dest Facility Name & Type: Rochester MN P&DF Street Address: 3939 Valleyhigh Road NW City: Rochester State: MN 5D Facility ZIP Code: 55901 District: Northland Area: Western Finance Number: 267960 Current 3D ZIP Code(s): 559 Miles to Gaining Facility: 72.4 EXFC office: Yes Plant Manager: Randy M. Lindman Senior Plant Manager: Gregory A. Drazkowski (A) District Manager: Anthony C. Williams

2. Gaining Facility Information

Facility Name & Type: St Paul MN P&DC Street Address: 3232 Denmark Ave City: Saint Paul State: MN 5D Facility ZIP Code: 55121 District: Northland Area: Western Finance Number: 268361 Current 3D ZIP Code(s): 540, 550, 551 EXFC office: Yes Plant Manager: Greg T. Pabuda Senior Plant Manager: Gregory A. Drazkowski (A) District Manager: Anthony C. Williams

3. Background Information

Approval Date: February 23, 2013 Implementation Date: Apr-01-2013 PIR Type: 1st PIR Date Range of Data: Processing Days per Year: 310 Bargaining Unit Hours per Year: 1,745 EAS Hours per Year: 1,822 Date of DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update June 16, 2011

Date & Time this workbook was last saved:

11-26-2013 12:27

Apr-01-2013 : Sep-30-2013

4. Other Information

 Area Vice President:
 Drew Aliperto

 Vice President, Network Operations:
 David E. Williams

 Area AMP Coordinator:
 Steven P. Murray

 NAI Contact:
 Barbara Brewington

Approval Signatures

Losing Facility Name and Type: Facility ZIP Code: Finance Number: Current SCF ZIP Code(s): Type of Distribution Consolidated: Gaining Facility Name and Type: Facility ZIP Code:	Rochester MN P&DF 55901 267960 559 Orig & Dest St Paul MN P&DC 55121	
Finance Number: Current SCF ZIP Code(s):	268361 540, 550, 551	
Implementation Date:	04/01/13	PIR Type: 1st PIR
Date Range of Data:	Apr-01-2013	to Sep-30-2013
ACKNOWLEDGEMENT OF ACCOUNTABILITY - Lackno reporting systems, including financial reports and those in expenditure of funds, as well as all systems to service to	elating to compliance with contracting, o	cong and supporting the integrity of all official postal proplement, or similar efforts involving the investment and
LOSING FACILITY:		- 1
Plant Manager:	1/6	
Randy M. Lindman	- Starting	A 1 10/31/13
Senlor Plant Manager: Gregory A. Drazkowski (A) Printed Name	A	10/31/13
District Manager: Anthony C. Williams Printed Name	anty with	
GAINING FACILITY		
Plant Manager:	C D	
Greg T. Pabuda	- Algon Maria	<u></u>
Printed Name Senior Plant Manager: Gregory A. Drazkowski (A) Printed Name	Segurature A	11/1/13 000000
District Manager:	11-+	
Anthony C. Williams	- 1 ITTR - Call	10/21/04

AREA OFFICE:

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Area	Vice	President:	
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<u>D. M. Corport</u> Segmenter

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MEADQUARTERS:

Vice President, Network Operations: David E. Williams Parted Name	- Densture	1/21/13 Data
Comments:		

Executive Summary

PIR Type: 1st PIR

Last Saved: November 26, 2013

Date Range of Data:

Apr-01-2013 - Sep-30-2013

Losing Facility Name and Type:	Rochester MN P&DF	
Street Address:	3939 Valleyhigh Road NW	
City:	Rochester	
State:	MN	
Current SCF ZIP Code(s):	559	
Type of Distribution Consolidated:	Orig & Dest	
Gaining Facility Name and Type:	St Paul MN P&DC	
Street Address:	3232 Denmark Ave	
City:	Saint Paul	
State:	MN	
Current SCF ZIP Code(s):	540, 550, 551	
	Summary of Worksheets	

Savings/Costs

	1st PIR vs Pre AMP	1st PIR vs Approved	
Function 1 Workhour Savings	\$4,495,141	\$2,327,423	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$3,066,229)	(\$3,074,896)	from Other Curr vs Prop
PCES/EAS Workhour Savings	\$1,906,248	\$1,760,001	from Other Curr vs Prop
Transportation Savings	\$92,090	(\$6,596)	from Transportation HCR and Transportation PVS
Maintenance Savings	\$3,540,510	\$2,335,489	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$6,967,761	\$3,341,420	
Total One-Time Costs	(\$323,400)	\$126,973	from Space Evaluation and Other Costs
Total First Year Savings	\$6,644,361	\$3,468,394	
Staffing			
Craft Position Loss	91	45	from Staffing-Craft
PCES/EAS Position Loss	16	17	from Staffing-PCES/EAS
<u>Service</u>	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	94.93%	95.26%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	96.49%	96.89%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	94.66%	95.39%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	89.02	2%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	91.10)%	from Service Performance & CSM

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	\$55,163,238	\$52,995,520	\$50,668,097
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$7,571,357	\$7,562,689	\$10,637,586
PCES/EAS Workhour Costs	\$7,776,572	\$7,630,325	\$5,870,324
Transportation Costs	\$5,904,957	\$5,806,271	\$5,812,867
Maintenance Costs	\$21,857,814	\$20,652,793	\$18,317,304
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$98,273,938	\$94,647,597	\$91,306,177
Total One-Time Costs	\$0	\$450,373	\$323,400
Total First Year Costs	\$98,273,938	\$95,097,970	\$91,629,576
01-16			
<u>Staffing</u>			
Craft Position Total On-Rolls	1,074	1,028	983
PCES/EAS Position Total On-Rolls	66	67	50
		1st PIR vs Proposed	
	1st PIR vs Pre-AMP		Approved AMP
- Function 1 Workhour Savings	1st PIR vs Pre-AMP	(Approved) AMP	Approved AMP
Function 1 Workhour Savings Non-Processing Craft Workhour Savings	\$4,495,141	(Approved) AMP \$2,327,423	\$2,167,718
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$4,495,141 (\$3,066,229)	(Approved) AMP \$2,327,423 (\$3,074,896)	\$2,167,718 \$8,668
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings	\$4,495,141 (\$3,066,229) \$1,906,248	(Approved) AMP \$2,327,423 (\$3,074,896) \$1,760,001	\$2,167,718 \$8,668 \$146,248
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings	\$4,495,141 (\$3,066,229) \$1,906,248 \$92,090	(Approved) AMP \$2,327,423 (\$3,074,896) \$1,760,001 (\$6,596)	\$2,167,718 \$8,668 \$146,248 \$98,686
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings Maintenance Savings	\$4,495,141 (\$3,066,229) \$1,906,248 \$92,090 \$3,540,510	(Approved) AMP \$2,327,423 (\$3,074,896) \$1,760,001 (\$6,596) \$2,335,489	\$2,167,718 \$8,668 \$146,248 \$98,686 \$1,205,021
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings	\$4,495,141 (\$3,066,229) \$1,906,248 \$92,090	(Approved) AMP \$2,327,423 (\$3,074,896) \$1,760,001 (\$6,596)	\$2,167,718 \$8,668 \$146,248 \$98,686
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings Maintenance Savings Space Savings	\$4,495,141 (\$3,066,229) \$1,906,248 \$92,090 \$3,540,510 \$0 \$6,967,761	(Approved) AMP \$2,327,423 (\$3,074,896) \$1,760,001 (\$6,596) \$2,335,489 \$0 \$3,341,420	\$2,167,718 \$8,668 \$146,248 \$98,686 \$1,205,021 \$0 \$3,626,341
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings Maintenance Savings Space Savings Total Annual Savings	\$4,495,141 (\$3,066,229) \$1,906,248 \$92,090 \$3,540,510 \$0	(Approved) AMP \$2,327,423 (\$3,074,896) \$1,760,001 (\$6,596) \$2,335,489 \$0	\$2,167,718 \$8,668 \$146,248 \$98,686 \$1,205,021 \$0 \$3,626,341
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings Maintenance Savings Space Savings Total Annual Savings	\$4,495,141 (\$3,066,229) \$1,906,248 \$92,090 \$3,540,510 \$0 \$6,967,761	(Approved) AMP \$2,327,423 (\$3,074,896) \$1,760,001 (\$6,596) \$2,335,489 \$0 \$3,341,420	\$2,167,718 \$8,668 \$146,248 \$98,686 \$1,205,021 \$0 \$3,626,341
Non-Processing Craft Workhour Savings (less MaintTrans) PCES/EAS Workhour Savings Transportation Savings Maintenance Savings Space Savings Total Annual Savings Total One-Time Costs Total First Year Savings	\$4,495,141 (\$3,066,229) \$1,906,248 \$92,090 \$3,540,510 \$0 \$6,967,761 (\$323,400) \$6,644,361	(Approved) AMP \$2,327,423 (\$3,074,896) \$1,760,001 (\$6,596) \$2,335,489 \$0 \$3,341,420 \$126,973 \$3,468,394	\$2,167,718 \$8,668 \$146,248 \$98,686 \$1,205,021 \$0 \$3,626,341 (\$450,373) \$3,175,968
Non-Processing Craft Workhour Savings (less MaintTrans) PCES/EAS Workhour Savings Transportation Savings Maintenance Savings Space Savings Total Annual Savings Total One-Time Costs	\$4,495,141 (\$3,066,229) \$1,906,248 \$92,090 \$3,540,510 <u>\$0</u> \$6,967,761 (\$323,400)	(Approved) AMP \$2,327,423 (\$3,074,896) \$1,760,001 (\$6,596) \$2,335,489 \$0 \$3,341,420 \$126,973	\$2,167,718 \$8,668 \$146,248 \$98,686 \$1,205,021 \$0 \$3,626,341 (\$450,373)

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Summary Narrative

Last Saved: November 26, 2013

Losing Facility Name and Type: Rochester MN P&DF

Current SCF ZIP Code(s): 559

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC Current SCF ZIP Code(s): 540, 550, 551

Background:

The Northland Performance Cluster, with assistance from the Western Area In-Plant Support Office, have completed the 1st (6-month) Post Implementation Review (PIR) to measure the success of relocating originating and destinating mail volumes from the Rochester MN Processing & Distribution Facility (P&DF) to the Saint Paul MN Processing & Distribution Center (P&DC).

The AMP transferred the processing of originating and destinating letter, flats and parcels for Rochester 559 ZIP Code area, along with the automated flat processing for the La Crosse WI 546 ZIP Code area that was being processed in Rochester, to the St Paul P&DC. The AMP of Rochester volumes was approved February 23, 2012, and the transfer of these volumes to the St. Paul P&DC was completed on February 23, 2013.

The Rochester P&DF (Rochester) is a USPS-owned facility located approximately 72 miles from the St Paul P&DC (St Paul). There have been no changes to the BMEU operations as a result of the AMP that is housed in the facility and mailers are able to enter their mail through the Rochester Post Office BMEU as before the AMP was implemented. A local Rochester postmark is still available from the retail window operation

The Rochester facility remains a transportation hub for 68 zones in the 559 ZIP Code area and is now administratively responsible to the Rochester Postmaster.

Financial Summary:

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	\$55,163,238	\$52,995,520	\$50,668,097
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$7,571,357	\$7,562,689	\$10,637,586
PCES/EAS Workhour Costs	\$7,776,572	\$7,630,325	\$5,870,324
Transportation Costs	\$5,904,957	\$5,806,271	\$5,812,867
Maintenance Costs	\$21,857,814	\$20,652,793	\$18,317,304
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$98,273,938	\$94,647,597	\$91,306,177
Total One-Time Costs	\$0	\$450,373	\$323,400
Total First Year Costs	\$98,273,938	\$95,097,970	\$91,629,576

Financial Savings identified for this PIR study are:

	PIR vs Pre AMP	PIR vs Approved
Total Annual Savings	\$6,967,761	\$3,341,420
Total One-Time Costs	(\$323,400)	\$126,973
Total First Year Savings	\$6,644,361	\$3,468,394

The 6-month PIR annualized savings (PIR vs. Pre-AMP) identifies that the AMP is meeting the expectations of the approved AMP, however there were additional impacts as stated below.

 The hub operation that remains from the Rochester P&DF AMP and the Rochester Post Office share the same finance number. There are Function 2 and Function 4 workhours which increased at the Rochester Post Office.

 Postal Vehicle Services (PVS) shows savings of \$179,446. Service between Rochester MN P&DF and Saint Paul is exclusively Highway Contract Routes (HCR) therefore the savings is not AMP related.

Adjusting for the impacts, which total \$2,036,694, the adjusted first year savings is \$8,681,056, exceeding the expectations of the approved AMP of \$3,175,968.

Service:

A National Distribution and Labeling List change was submitted as appropriate for lists L001, L002, L005, L007, L201 and L606 and were published in Postal Bulletin 22359 on March 21, 2013.

Both facilities experienced service degradation during the implementation of the AMP during Quarter-2 in each of the three categories. The 2 & 3-day service began to rebound in Quarter-3, ending the year higher than pre-AMP implementation. Overnight service continued to decline in Quarter-3 and seeing improvements in Quarter-4, however not reaching pre-AMP scores by years' end.

The Northland District and the Western Area will continue to realign transportation, improve operational efficiencies and make personnel scheduling adjustments to ensure that service is maintained and cost reductions will be realized.

St Paul mail processing operations are positioning additional PSE's in automation in order to expand the 559 secondary operational window into Tour-3. The expanded window allows additional 1st pass processing and timely dispatch.

Staffing Impacts:

The staffing proposal in the approved AMP was for Rochester to reduce craft staffing by 92 positions and St. Paul to increase by 46 for a net decrease of 46 craft positions. The 6-month PIR Craft complement shows a net reduction of 91 craft employees from the approved AMP. Rochester has had a decrease of 77 craft employees including 43 clerk craft, 17 mail handler, 12 maintenance, and five (5) in Other/LDC 67-69 functions. St. Paul has decreased by 14 from Pre-AMP complement level with clerks increasing by eight (8) offset by reductions in mail handlers of one, vehicle services by one, maintenance by 14 and Other/LDC 67-69 by six (6).

The approved AMP identified EAS staffing reduction of one position in Rochester and an increase in St Paul of two for a net increase of one position. The 6-month PIR shows there has been a net reduction of 16 EAS positions from the approved AMP with Rochester reducing three (3) positions and St Paul reducing by 13. The implementation of the new Plant EAS Staffing Matrix indentifies 13 additional EAS positions for the St Paul P&DC and three (3) for the Rochester PO.

			undgemen	t and Craft	Siditing	- interaction			
		Roches	ter MN			Saint Pa	ul P&DC		
	Pre-AMP	AMP	PIR	Difference	Pre-AMP	AMP	PIR	Difference	Net Diff
	On-Rolls	Proposed	On-Rolls	to Pre-AMP	On-Rolls	Proposed	On-Rolls	to Pre-AMP	
Craft ¹	198	106	121	(77)	876	922	862	(14)	(91
Management	7	6	4	(3)	59	61	46	(13)	(16
Total	205	112	125	(80)	935	983	908	(27)	(107

' Cratt = Career + Non-career

The staffing impacts on management-to-craft ratios are summarized below.

	Mail Process	ing Management to C	ratt Ratio	
	Pri	∍-AMP		PIR
Management to Craft Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft (1:22 target)
Rochester MN	1:41	1 : 27	N/A	N/A
Saint Paul P&DC	1 : 25	1 : 23	1:32	1:29

All affected employees that were reassigned to other Postal facilities were subject to processes outlined in the National Labor Agreements. Pursuant to the Worker Adjustment and Retraining Notification Act (WARN), the USPS is complying with the National Labor Agreements in reassigning employees.

Currently Rochester has seven (7) clerks that are unassigned regulars, two in relief pool, and one (1) is on long term leave, with four (4) additional impacted clerks have been trained and utilized in delivery. Maintenance initially had nine (9) impacted maintenance employees without positions. – Two (2) have since retired, one (1) has transferred, and four (4) have been detailed out of the office but are still on the rolls, two (2) maintenance employees remain without positions and a custodian continues as a MOS clerk excessing maintenance inventory.

Transportation:

The approved Rochester AMP projected an annual transportation savings of \$98,686, with the 6-month PIR projecting an annual savings of \$92,090. Transportation changes were necessary to ensure operating plan performance for timely processing of all originating and destinating volumes.

Changes include:

55013	Stop at Rochester was eliminated
559L3	20 minutes was added to schedules
559L8	One Trip eliminated
559U0	Additional lay-over time was added and frequency change
55931-A	25 minutes was added to schedules
55931-B	Eliminated as planned
55940	15 minutes was added to schedules

During completion of the PIR, it was identified that the approved AMP package HCR Annual Costs did not include fuel. The PIR utilized the same methodology in order to analyze comparative data.

Transportation between Rochester MN P&DF hub and the St. Paul P&DC is exclusively Highway Contract Routes (HCR). The PIR projects PVS costs savings of \$179,446 from the Pre-AMP base period. These savings are unrelated to the AMP and the result of the 2012 VERA (vehicle services complement has been reduced by one) and routine adjustments to optimize PVS routes to match volumes and mail flow to units served.

Equipment Relocation and Maintenance Impacts:

The approved AMP equipment set assumed full implementation of Network Optimization and Service Standard Changes to support the consolidation of all originating and destinating volumes from Rochester, Duluth, Eau Claire and La Crosse. One-Time funding for MPE relocation and Facility & Engineering work was split between the 4 approved AMPs.

An AFCS, AFSM, 2 DBCSs, and a DIOSS were relocated from Rochester to St Paul to support the implementation of Rochester AMP volumes. The two additional AFCS identified in the MPE inventory was a result of the separate initiatives of the originating AMPs of Eau Claire and La Crosse volumes in 2013 with the destinating volumes will be AMP at a future date not yet determined and the cost of for relocating these 2-AFCS and associated Loose Mail System modification will be included in the respective PIRs. The Rochester 6-month PIR identifies \$121,494 in one-time mail processing equipment relocation costs performed by USPS personnel and contractors to support this AMP. Additionally, the 6-month PIR also identifies \$201,906 in facility modifications for site prep performed by the Facilities Group to support the AMP of the four offices to St Paul.

On May 6, 2013, an AMP Modification was approved by VPNO for an additional \$31,680 for equipment relocation (Engineering AFCS contingency and BDS modifications) and \$1,752,677 Material Handling one-time costs associated with refinement of Statement of Works for the expanded Loose Mail System and Tray Transport Modifications to support the four AMPs. The original One-time cost categories were pro-rated between the four AMP to St Paul (Rochester, Duluth, Eau Claire and La Crosse), but in consultation with HQS

staff, it was agreed to simplify the modification requests by applying the entire modification request to Rochester that was being implemented in 2013 in advance of the other three.

The approved AMP projected a maintenance savings of \$1,205,021 with the 6-month projecting an annualized savings of \$3,474,292. The PIR reflects that a majority of the overachievement can be attributed to St Paul labor reductions to a level below the Pre-AMP as a result of the 2012 VERA, and resulting vacancies. Rochester maintenance has reduced \$1,386,689 from Pre-AMP period; however, not meeting the approved AMP levels do to not being able to successfully place all positions by the AMP per the National Agreement and the de-postalization of the Rochester P&DF to make it available for disposal by Facilities.

Space Impacts

The Rochester P&DF was proposed to remain for hub operations and BMEU, with excess space of approximately 42,750 square feet in facility turned over to FSO for disposition. A subsequent Node study by Facilities has determined that the remaining operations could be consolidated to the Rochester Mail Office, making the entire P&DF available for disposal. The AMP projected no one-time costs and no one-time costs were incurred at the time of this 6-month PIR; however, modifications will be required at the Mail Office to complete the Node Study recommendations.

Service Performance and Customer Satisfaction Measurement

Last Saved: November 26, 2013

PIR Type: Implementation Date:

1st PIR 04/01/13

Losing Facility: Rochester MN P&DF District: Northland

		EXFC & PFC		
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
	Q3 2012	98.44%	95.65%	89.95%
Before AMP	Q4 2012	96.33%	96.88%	94.01%
	Q1 2013	96.05%	96.21%	89.90%
	Q2 2013	92.93%	93.99%	86.94%
	Q3 2013	89.23%	95.35%	89.31%
A GLAN AND	Q4 2013	94.93%	96.49%	94.66%
After AMP	Q1 2014			
	Q2 2014			

Gaining Facility: St Paul MN P&DC District: Northland

		EXF	C & PFCN	1 O/D
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
	Q3 2012	96.94%	96.34%	96.42%
Defers AMD	Q4 2012	97.31%	97.68%	96.50%
Before AMP	Q1 2013	96.42%	96.59%	92.84%
	Q2 2013	94.78%	95.57%	93.66%
in allen sind standistandistandi di pana di si da 2000 meter na na na balaki meter	Q3 2013	95.86%	96.09%	94,90%
A How AND	Q4 2013	95.26%	96.89%	95.39%
After AMP	Q1 2014			
F	Q2 2014			

(15) N	otes:
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С	EM Q4 201	3	Customer Satisfaction Measurement (CSM) became Customer Experience Measureme 2010. Data reflects most recently completed quarter available in CEM.
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box	
Q1	89.02%	91.10%	Overall Satisfaction (Overall Experience)
Q4a	91.24%	93,70%	Satisfaction with Receiving (Experience with receiving)
Q8a	88.27%	92.77%	Satisfaction with Sending (Experience with sending)
Q12a	89.36%	87.74%	Satisfaction with most frequently visited PO (Experience with most frequently visited PO
Q16a	53.14%	55.47%	Satisfaction with most recent contact with USPS (Experience with most recent contact v
Q19	82.04%	84.69%	Likely to recommend the USPS

	Г					л w		- Combined F	acilities						¢.
	L		Combined	Facilities								PIR Type*:	1st PIR		
							1st P Function 1	IR Workhour Rate	Function 4				*Data in PIR columns	is annualized for First P	R
						11	L\$33.76 / G\$45.66	41 42	L.\$49.14 / G-N/A						
Туре	e of Distributi	on Consolidated:	Orig & D	Dest		13 14	L-N/A /G\$29.61 L-N/A /G\$41	43	L\$48.05 / G-N/A L\$43.71 / G-N/A		Da	ite Range of Data:	Apr-01-2013	to	Sep-30-2013
						15 16	L-N/A /G\$38.62	45 46	L\$36.28 / G-N/A						
						17	L\$36.55 / G\$41.93 L\$33.75 / G\$38.86	47 48	L\$37.58 / G-N/A						
(1)	(2)	(3)	ANNUALIZED	(5)	(6)	ANNUALIZED	(8)	(9)	ANNUALIZED (10)	(11)	(12)	ANNUALIZED (13)	(14)	(15)	ANNUALIZED
0		Annual FHP Volum	re		nnual TPH or NATPH		6	Annual Workhour			Annual Productivity		1.5	Annual Workhour Co	ts
Numbers 002 / 002	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP \$190,427	Proposed \$190,456	1st PIR \$921,725
009 / 009													\$0	\$0	\$283,271
010/010 012/012													\$144,777 \$0	\$154,129 \$0	\$76,151 \$1,112
015/015 016/016													\$527,979 \$924	\$499,619 \$924	\$110,787 \$0
017/017 021/021													\$506,651 \$150,395	\$509,953 \$166,827	\$139,440 \$0
022/022													\$76,961	\$85,877	\$3 \$745,731
030 / 030 035 / 035													\$1,029,151 \$2,129,919	\$1,071,868 \$2,109,641	\$1,419,135
040 / 040 044 / 044													\$152,459 \$580,383	\$161,669 \$638,699	\$0 \$212,533
050 / 050 055 / 055													\$5,257 \$189	\$10,788 \$387	\$0 \$0
060 / 060 066 / 066													\$262,660 \$2,377	\$247,663 \$10,620	\$220,458 \$186
067 / 067 070 / 070										elandrichter.			\$5,132 \$3,895	\$16,618 \$2,640	\$0 \$1,791
074/074													\$242,299	\$232,810	\$363,777
079 / 200 084 / 084													\$177,456 \$61,599	\$154,988 \$64,205	\$724,073 \$0
100 / 100 110 / 110													\$13,209 \$36,057	\$26,349 \$24,724	\$0 \$0
122 / 122 130 / 130													\$925 \$0	\$1,033 \$0	\$700,273 \$0
170 / 170 171 / 170dup													\$1,645 \$80,947	\$879 \$0	\$394 \$0
180 / 180 181 / 181													\$562,772	\$461,803 \$100,901	\$127,919 \$0
185 / 185													\$100,853 \$107,176	\$100,849 \$0	\$0 \$0 \$0
200 / 200dup 208 / 208													\$66,919 \$19,353	\$19,408	\$0
212/212 213/213													\$1,859.127 \$1	\$1,854,256 \$1	\$1,483,327 \$0
230 / 230 231 / 231													\$1,491,149 \$2,372,426	\$1,503,851 \$2,243,893	\$406,689 \$1,955,371
256 / 256 257 / 257													\$173 \$193,246	\$0 \$238,189	\$0 \$0
258 / 258 259 / 259													\$150,056 \$375	\$49,216 \$0	\$0 \$0
261/261 264/264										4 classified			\$15,480	\$24,569 \$27	\$0 \$0
266 / 266													\$171 \$771,258	\$1,532	\$0 \$0 \$51,294
274/274													\$91	\$639,951 \$28	\$0
276 / 276 281 / 281													\$18 \$181,444	\$0 \$150,653	\$0 \$0
282/282 284/284													\$307,659 \$5,777	\$0 \$13,908	\$0 \$0
321/321 322/322													\$361,469 \$16,522	\$399,047 \$33,901	\$198,787 \$0
331/331 332/332													\$101,755 \$1,077	\$205,767	\$0 \$0
334 / 334 335 / 335													\$268,349 \$440,432	\$470,449 \$10,510	\$0 \$0
336/336													\$346,548	\$1,216,661	\$0
481/481													\$0 \$495,861	\$0 \$2,266,762	\$0 \$490,867
554 / 554 555 / 555													\$156,490 \$83,733	\$155,964 \$83,622	\$147,371 \$0
585 / 585 607 / 607													\$708,739 \$371,582	\$707,826 \$371,371	\$655,091 \$488,241
612/612 620/620													\$81,247 \$26,178	\$81,214 \$25,823	\$28,754 \$4,452
630 / 630 776 / 776													\$35,327 \$716	\$35,307 \$733	\$6,626 \$0
891/891													\$480,813	\$613,565	\$701,738
892 / 892												,,	\$857	\$937	\$0

(1)	(2)	(3) Annual FHP Volum	(4)	(5)	(6) (7) PH or NATPH Volume	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation Numbers	Pre AMP	Proposed	1st PIR	BURENOU ENGINEERS	oposed 1st PIR	Pre AMP	Annual Workhours Proposed	1st PIR	Pre AMP	Annual Productivity Proposed	1st PIR	Pre AMP	Annual Workhour Costs Proposed	1st PIR
894 / 894	PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS O									i i i i i i i i i i i i i i i i i i i		\$835,841	\$650,577	\$751,729
896 / 896 897 / 897												\$552,841 \$2,855	\$745,381 \$0	\$215,723 \$0
898 / 898 899 / 899												\$99,566	\$97,211	\$13,590
918/918												\$24,698 \$5,144,142	\$37,021 \$4,050,919	\$7,269 \$3,026,987
919/919 961/961	-											\$2,510,187 \$33,017	\$3,567,739 \$302,096	\$2,021,294 \$0
964 / 964 966 / 966	-											\$59,509	\$187,192	\$0
151 / 151	-											\$7,139 \$103,589	\$0 \$0	\$0 \$0
160 / 160 168 / 168												\$0 \$381,828	\$0 \$379,253	\$0 \$173,532
169 / 169 175 / 175												\$235,935 \$108,589	\$234,224 \$107,775	\$214,434 \$0
178 / 178 210 / 210												\$112,756	\$112,281	\$75,847
211/211	-											\$337,161 \$39,808	\$337,161 \$39,808	\$0 \$0
232/232 233/233												\$268,327 \$243,572	\$268,327 \$243,572	\$75,449 \$214,415
234 / 234 235 / 235												\$322	\$322	\$0 \$142,434
240 / 240												\$196,943 \$3,408	\$196,943 \$0	\$0
241 / 241 649 / 649												\$108,426 \$121,299	\$108,426 \$121,299	\$957,871 \$0
769 / 769 637 / 003												\$30,570 \$22,741	\$30,570 \$22,741	\$221,456 \$462,270
037/014 076/018												\$13,956	\$13,956	\$205,642
/ 019												\$78,435 \$460	\$78,435 \$460	\$382,578 \$0
/ 020 / 043												\$747 \$333,406	\$747 \$330,905	\$0 \$293,788
/ 051 / 053												\$684 \$7,297	\$11,471 \$176	\$0 \$0
/ 054												\$4,230	\$20	\$0
/ 064 / 073												\$50,475 \$508,088	\$50,475 \$504,278	\$0 \$513,429
/ 083												\$98,706 \$3,981	\$98,706 \$2,102	\$0 50
/ 088												\$261	\$2	\$0
/ 090												\$4,877 \$1,514	\$4,877 \$1,503	\$0 \$0
/ 091 / 092												\$51,565 \$118,993	\$77,945 \$100,327	\$0 \$0
/ 093												\$104,249 \$5.564	\$90,069 \$4,385	\$0 \$0
/ 095												\$5,854	\$291	\$0
1097												\$40,895 \$106,299	\$6,762 \$148,733	\$0 \$0
/ 098 / 099												\$61,817 \$44,418	\$57,295 \$51,573	\$0 \$0
/ 109 / 111												\$8,325	\$8,325 \$359	\$11,342
/ 114												\$359 \$713	\$713	\$0 \$32,851
/ 117 / 120												\$12,379 \$40,629	\$12,379 \$40,629	\$0 \$26,341
/ 123 / 124												\$797,781 \$28,626	\$797,781 \$28,626	\$0 \$2,807,864
/ 125 / 126												\$1,803,544	\$1,803,544	\$0
/ 127												\$125,549 \$13,963	\$125,549 \$13,963	\$119,101 \$0
/ 128 / 129												\$5,306 \$155	\$5,306 \$155	\$0 \$0
/ 132												\$92,358	\$92,358 \$0	\$98,254 \$0
/ 135												\$2,895 \$13,436	\$0	\$0
/ 139												\$24,878 \$82,967	\$0 \$118,950	\$0 \$0
/ 150 / 179												\$255,012 \$25,167	\$253,100 \$24,978	\$108,191 \$27,966
/ 186 / 209												\$661	\$661	\$0
/ 214												\$21,751 \$458,029	\$21,751 \$458,029	\$573 \$0
/ 225 / 229												\$130,087 \$1,316,030	\$130,087 \$1,316,030	\$0 \$975,165
/ 263 / 273												\$12,096 \$8,629	\$1,111 \$127	\$0 \$0
/ 283 / 285												\$117,897	\$158,375	\$0
/ 287												\$1,023 \$88	\$0 \$0	\$0 \$0
/ 291 / 293												\$1,682 \$9,154	\$0 \$0	\$0 \$0
/ 294 / 295												\$1,469	\$0 \$0	\$0 \$0
/ 297												\$216 \$3,299,919	\$0	\$0
/ 324 / 325												\$1,956,960 \$67,354	\$1,942,283 \$66,849	\$866,182 \$149,517

(1)	(3) (4) Annual FHP Volume		(4)	(5) An	(6) Inual TPH or NATPH V	(7)	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cost	(16)
Operation Numbers	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
/ 326	LI DI FIRCH NEW THE C.			ANNAL STREET, S		1		in the first of the second			and the second		\$343,394	\$340,818	\$29,705
/ 333													\$34,018 \$389,026	\$137,909 \$635,702	\$0 \$518,918
/ 402													\$1,405,510	\$30,802	\$1,552,004
/ 403 / 404													\$811,577 \$43,283	\$1,325,081 \$79,932	\$789,544 \$26,503
/ 405 / 406													\$35,045	\$74,234	\$6,943
/ 448													\$1,688,449 \$361,026	\$1,973,665 \$0	\$1,981,072 \$0
/ 483													\$146,746	\$571,337	\$321,994
/ 485													\$2,392 \$348	\$0 \$0	\$409 \$1,194
/ 486 / 487													\$11,636 \$712	\$11,383 \$1,010	\$0 \$34,935
/ 488 / 489													\$3,461	\$2,172	\$796
/ 530													\$19,752 \$432,422	\$19,988 \$432,422	\$6,825 \$2,663,045
/ 538 / 549													\$401,803	\$399,281	\$2,652,002
/ 560													\$102,916 \$1,649	\$102,916 \$1,649	\$172,527 \$48,121
/ 561 / 562							1.000000000000000000000000000000000000						\$8,117	\$8,117	\$0
/ 563													\$39,635 \$7,951	\$39,635 \$7,951	\$0 \$0
/ 564													\$177,075 \$32,581	\$177,075 \$32,581	\$0 \$486,337
/ 586													\$27,711	\$27,711	\$0
/ 587 / 618													\$32,556 \$583,984	\$32,556 \$605,623	\$0 \$398,266
/ 619 / 677													\$2,351,693	\$2,135,319	\$2,990,024
/ 813													\$45,192 \$3	\$45,192 \$0	\$0 \$0
/ 893 / 895													\$2,479,772	\$1,593,251 \$424,704	\$2,550,686 \$192,203
/ 930													\$416,432 \$179,237	\$424,704 \$179,237	\$207,411
/ 963 / 965													\$3,835 \$6,411	\$29,689 \$151,923	\$0 \$0
/ 004							Carles and						\$0	4131,023	\$387,109
/ 007 / 272													\$0 \$0	energia de la companya de la company Nota de la companya de	\$4,463,547
/ 384 / 385													\$0		\$4,094
/ 490													\$0 \$0		\$2,533 \$887
/ 755 / 798													\$0		\$88,578
													\$0 \$0		\$229,430 \$0
													\$0 \$0	1.1.1.1	\$0 \$0
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(1)	(2)	(3) Annual FHP Volum	(4)	(5)	(6) Annual TPH or NATPH Vo	(7)	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivit	(13)	(14)	(15) Annual Workhour Cos	(16) ts
Operation	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
Numbers													\$0		\$0
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Adj / Adj				. Enteringeneting							10 10 10 10 10 10 10 10 10 10 10 10 10 1			\$0	\$50,668,09
Totals	1,422,691,237	1,422,691,237	1,355,510,62	6 3,498,532,834	3,498,532,834	3,089,409,051	1,254,225	1,199,368	1,181,489	2,789	2,917	2,615	\$55,163,238	\$52,995,520	\$50,068,09
20		Statement and a statement of the stateme	A Carrier and the second s								No. of Concession, Name			and the second s	
F	Change	ariances Annual FHP V (17)	(18)	Change	nces Annual TPH or NAT (19)	PH Volume (20)	Change	Variances Annual Work (21)	(22)	Change	Variances Annual Prod (23)	(24)	Va Change	riances Annual Workhou (25)	(26)
	Analysis	(17) 1st PiR vs Pre AMP	(18) 1st PiR vs Proposed	Analysis	(19) 1st PIR vs Pre AMP	(20) 1st PIR vs Proposed	Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed	Analysis	(23) 1st PiR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PiR vs Pre AMP	1st PIR vs Proposed
F	Units	(67,180,611)			(409,123,784)	(409,123,784)	Units	(72,737)	(17,879)	Units	(175)	(302)	Units	(\$4.495.141)	(\$2,327,423
F	Percent	-4.7%	-4.7%	Percent	-11.7%	-11.7%	Percent	-5.8%	-1.5%	Percent	-6.3%	-10.4%	Percent	-8.1%	4.4%

(27) NOTES:

tey 1/4/2005

Workhour Costs - Losing Facility Last Saved: November 26, 2013

							Last Saved:	November 26, 2013	-						
Ĺ	osing Facility:	Rochester MN P&DF										PIR Type*:	1st PIR		ter.
							1st P	R Workhour Rate	by LDC				*Data in PIR column	is is annualized for Fire	t PIR.
						11	Function 1 \$33.76	41	Function 4						
-				-		12	N/A	42	\$49.14		-				
Ту	pe of Distributi	on Consolidated:	Orig &	Dest		13	N/A	43	\$48.05		Da	te Range of Data:	Apr-01-2013	to	Sep-30-2013
						14	102A 5126	44 45	\$43.71 \$36.28						
						16	N/A	46	N/A						
						17		47	N/A						
			ANNUALIZED	1		18 ANNUALIZED	\$33.75	48	\$37.58 ANNUALIZED			ANNUALIZED			ANNUALIZED
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Contraction of the Contraction of Co	Annual FHP Volume		<u></u>	Annual TPH or NATPH		······	Annual Workhour	s	<u>_</u>	Annual Productivity			Annual Workhour C	
Operation	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
Numbers 002					an a						284		\$251	\$0	
009													\$0	\$0	
010													\$80,153	\$0	\$0
012													\$0	\$0	
015 016													\$83,305	\$0	
017													\$28,302	\$0	
021													\$140,842	\$0	\$0
022													\$76,414	\$0	
030 035													\$87,812 \$330,011	\$0 \$0	
040				1									\$18,026	\$0	\$0
044													\$109,112	\$0	\$0
050													\$5,257	\$0	\$0
055													\$189 \$34,030	\$0 \$0	\$0 \$0
066													\$1,740	\$0	
067													\$4,067	\$0	\$0
070													\$1,420	\$0	
074 079													\$97,361 \$159,641	\$0 \$0	
084													\$22,340	\$0	
100													\$12,498	\$0	\$0
110													\$35,743	\$0	
130													\$925		
170													\$759	\$0	\$0 \$0
171													\$80,947	\$0	\$0
180													\$416,910 \$419	\$0 \$0	\$0 \$0
185													\$107,176	\$27,866	
200													\$66,919	\$0	\$0
208													\$474	\$0	
212 213													\$34,387 \$1	\$10,316 \$0	
230													\$108,863	\$0	
231													\$291,022	\$0	\$0
256													\$173	\$0	
257 258													\$193,246 \$150,056	\$0	
259													\$375	\$0	
261													\$0	\$0	\$0
264													\$66	\$0	\$0
266 271													\$171 \$246,357	\$0 \$0	
274													\$77	\$0	\$0
276													\$18	\$0	\$0
281													\$7,074	\$0	
282													\$73,873 \$1,779	\$0	
321													\$38,033	\$0	\$0
322													\$16,522	\$0	\$0
331 332													\$94,488	\$0	\$0 \$0
334													\$658 \$265,520	\$0	\$0
335													\$696	\$0	\$0
336													\$206,762	\$0	\$0
468													\$0 \$78,567	\$0 \$0	
554													\$20,872	\$0	
555													\$4,410	\$0	\$0
585													\$109,883	\$73,622	\$0
607										Charles and Charle			\$8,403	\$0	\$0

PIR Workhour Costs - Losing

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(1)	(2) (3) Annual FHP Volume	(4)	(5) (6) Annual TPH or NATPH	(7) Volume	(8) (9) Annual Workhour	(10)	(11) (12) Annual Productivity	(13)	(14)	(15) Annual Workhour Costs	(16)
Operation Numbers	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR
612									\$1,315	\$0	\$0
620 630									\$14,102 \$808	\$0 \$0	\$0
776					-				\$715	\$0	\$0 \$0
891 892									\$20,807	\$0	\$0
894					·				\$857 \$279,441	\$0 \$0	\$0 \$0
896 897									\$23,915	\$0	\$0
898									\$2,854 \$1,526	\$0 \$0	\$0 \$0
899 918									\$339	\$0	\$0
918									\$855,691	\$0	\$0
961									\$377,387	\$0 \$0	\$0 \$0
964 966									\$410	\$0	\$0
151									\$47 \$103,589	\$0 \$0	\$0 \$0
160 168				1000					\$0	\$0	\$0
169									\$38,456 \$7,774	\$38,456	\$0
175			Point and a second s						\$7,774	\$7,774	\$0 \$0
178 210									\$49,423	\$49,423	\$0
211					54 million				\$258,150 \$11,220	\$258,150 \$11,220	\$0 \$0
232									\$74,507	\$74,507	\$0
233 234									\$42,207	\$42,207	\$0
235									\$322 \$14,172	\$322 \$14,172	\$0 \$0
240 241									\$50	\$0	\$0
649			N-16						\$108,426 \$121,299	\$108,426 \$121,299	\$957,871 \$0
769 637									\$30,570	\$30,570	\$221,456
037					HING COL				\$0		\$462,270
076									\$0 \$0		\$205,642 \$289,341
									\$0		\$205,541
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PIR Workhour Costs - Losing

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(1)	(2)	(3)	N7/												(16)
		Annual FHP Volum	6	۵	Innual TPH or NATPH V	/olume		Annual Workhours			Annual Productivit	у		Annual Workhour Co	sts
peration sumbers	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PiR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
													\$0		\$0
													\$0		\$0
													\$0		\$0
Adi														0	
Filli															
and the second second	204,276,085	5,481,562	0	570,490,698	23,238,572	37,817,855	151,755	21,765	59,782	3,759	1,068	633	\$6,395,770	\$868,329	\$2,860,653
and the second second	204,276,085	5,481,562	0	570,490,698	23,238,572	37,817,855	151,755	21,765	59,782	3,759	1,068	633	\$6,395,770	\$868,329	\$2,860,653
Totals		5,481,562 ariances Annual FHP V	olume		23,238,572			21,765		Contraction of the second seco	1,068			\$868,329	
And the second			0 olume (18)					<u> </u>		Contraction of the second seco					\$2,860,653
And the second	Va	ariances Annual FHP V		Varian	ices Annual TPH or NA	TPH Volume		Variances Annual Work	hours		ariances Annual Produ	ictivity	Varia	ances Annual Workhou	ur Costs
and the second second	Va Change	ariances Annual FHP V (17)	(18) 1st PIR vs Proposed	Varian Change	ces Annual TPH or NA (19)	TPH Volume (20) 1st PIR vs Proposed	Change	Variances Annual Worki (21)	nours (22)	Change	/ariances Annual Produ (23)	(24)	Varia	ances Annual Workhou (25)	(26) 1st PIR vs Proposed
and the second second	Va Change Analysis	ariances Annual FHP V (17) 1st PIR vs Pre AMP	(18) 1st PIR vs Proposed	Varian Change Analysis	ices Annual TPH or NA (19) 1st PIR vs Pie AMP	TPH Volume (20) 1st PIR vs Proposed	Change Analysis	Variances Annual Worki (21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed	Change Analysis	/ariances Annual Produ (23) 1st PiR vs Pre AMP	(24) 1st PIR vs Proposed	Vari Change Analysis	ances Annual Workhou (25) 1st PiR vs Pre AMP	(26)

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Workhour Costs - Gaining Facility

					,		November 26, 2013	CHITY						
Gaining Fa	cility: St Paul MN P&DC					Last Caved	14076111061 20, 2013							
					-	International States of the cu	D Markheur Date				PIR Type*:	1st PIR	s is annualized for First	DID
						Function 1	R Workhour Rate	Function 4				"Data in PIR column	is is annualized for hirst	MR.
					11	\$45.66	41	N/A						
Type of Dist	tribution Consolidated:	Orig &	Dect		12	\$50.73		N/A			D-4- D			
i jpe of bio	and addit consolidated.	Ongla	Dest		13		43	\$37.03		,	Date Range of Data:	Apr-01-2013	to	Sep-30-2013
					15	\$38.62		N/A						
					16		46	N/A						
					17		47	\$34.42						
	[ANNUALIZEO]		18 ANNUALIZED	400.00		ANNUALIZED			ANNUALIZED		1	ANNUALIZED
(1) (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Children weeks the	Annual FHP Volume			Annual TPH or NATPH V	olume		Annual Workhours			Annual Productiv			Annual Workhour Co	
Operation Numbers Pre AM	IP Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
002	Red States		CALIFORNIA DE									\$190,176	\$190,456	\$921,725
009												\$150,110	\$0	\$283,271
010												\$64,624	\$154,129	\$76,151
012												\$0	\$0	\$1,112
015 016												\$444,674	\$499,619	\$110,787
017												\$924 \$478,349	\$924 \$509,953	\$120,440
021												\$478,349 \$9,552	\$166,827	\$139,440 \$0
022												\$547	\$85,877	\$3
030												\$941,339	\$1,071,868	\$745,731
035												\$1,799,908	\$2,109,641	\$1,419,135
040												\$134,433	\$161,669	\$0
050												\$471,271	\$638,699	\$212,533
055			-									\$0 \$0	\$10,788 \$387	\$0 \$0
060												\$228,630	\$247,663	\$220,458
066												\$637	\$10,620	\$186
067												\$1,066	\$16,618	\$0
070 074									1 00100			\$2,475	\$2,640	\$1,791
200												\$144,937	\$232,810	\$363,777
084												\$17,816 \$39,259	\$154,988 \$64,205	\$0 \$0
100												\$711	\$26,349	\$0
110												\$315	\$24,724	\$0
122			-									\$0	\$1,033	\$700,273
130												\$0	\$0	\$0
170dup			-									\$886 \$0	\$879 \$0	\$394
180												\$145,862	\$461,803	\$127,919
181												\$100,434	\$100,901	\$0
185												\$0	\$72,984	\$0
200dup 208						_						\$0	\$0	\$0
212												\$18,879	\$19,408 \$1,843,940	\$0
213												\$1,824,740 \$0	\$1,843,940	\$1,483,327 \$0
230												\$1,382,286	\$1,503,851	\$406,689
231									1			\$2,081,405	\$2,243,893	\$1,955,371
256												\$0	\$0	\$0
257 258												\$0	\$238,189	\$0
259			-									\$0 \$0	\$49,216	\$0 \$0
261												\$15,480	\$24,569	\$0
264												\$0	\$27	\$0
266												\$0	\$1,532	\$0
271 274												\$524,901	\$639,951	\$51,294
276												\$14 \$0	\$28 \$0	\$0 \$0
281												\$174,370	\$150,653	\$0
282												\$233,786	\$0	\$0
284												\$3,998	\$13,908	\$0
321 322												\$323,437	\$399,047	\$198,787
322												\$0	\$33,901	\$0 \$0
332												\$7,268 \$418	\$205,767 \$450	\$0
334												\$2,829	\$470,449	\$0
335												\$439,736	\$10,510	\$0
336 468												\$139,786	\$1,216,661	\$0
468												\$0	\$0	\$0
554			-									\$417,293	\$2,266,762	\$490,867
555												\$135,618 \$79,324	\$155,964 \$83,622	\$147,371 \$0
585									47 March 199			\$598,856	\$634,204	\$655,091
607												\$363,180	\$371,371	\$488,241
													and the second se	

Wate Parte Unit Parte Unit Parte Unit Parte Par	(1)	(2) (3) Annual FHP Volume	(4)	(5) Ann	(6) (7) ual TPH or NATPH Volume	(8) (9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Costs	(16)
		VISIN272AXIIII 2225.53812.024	1st PiR	TRANSPORTED 22 SHIELD ZA DINGA	1	Contract and a second sec		Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
	612		•••••					-					
IMI BEED											\$0	\$937	\$0
	897										\$1	\$0	\$0
	918							to any the second second			\$4,288,452	\$4,050,919	\$3,026,987
90 90<	964							1 1000 B			\$59,100	\$187,192	\$0
100 100 100 100 100 100 100 1000 1000 1000 1000 101 1000 1000 1000 1000 1000 101 1000 1000 1000 1000 1000 101 1000 1000 1000 1000 1000 101 1000 1000 1000 1000 1000 1000 101 1000 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				-									
190 190 190 190 190 190 190 190 190 190	160										\$0	\$0	\$0
DD DD (D) DD (D) <thd (d)<="" th=""> <thd (d)<="" th=""></thd></thd>													
20 97.001						1900 · 19							
222 523.000 59								148 140000			\$79,011	\$79,011	\$0
BD BD<													
BB BB (B)	233										\$201,365	\$201,365	\$214,415
20 933 0 0 30 9 0 0 0 30 9 0 0 0 0 30 0 0 0 0 0 0 30 0 0 0 0 0 0 0 30 0													
640 700 <td>240</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 (200)</td> <td></td> <td></td> <td>\$3,358</td> <td>\$0</td> <td>\$0</td>	240							1 (200)			\$3,358	\$0	\$0
Res Sol Sol <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>numer toood</td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td>								numer toood			\$0		
Bit Bit 386 Bi											\$0		
019 3400 3400 980 030 3400 3470 3570 3570 031 3584 \$11,477 520 3570 3570 357 041 3420 320 350 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$13,956</td><td>\$0</td></td<>												\$13,956	\$0
000 8330.00 5350.05 5227.88 031 000 110.76 000 034 110.76 000 110.76 034 110.76 000 110.76 000 044 110.76 000 110.76 000 044 110.76 110.76 000 110.76 000 044 110.77 100 110.76 110.77													
661 564 911, 671 90 563 </td <td>020</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$747</td> <td>\$747</td> <td>\$0</td>	020										\$747	\$747	\$0
063 97,297 316 90 064 52,00 530 50 063 550,00 550,276 951,450 983 983,00 550,276 951,450 984 533,841 52,027 951,450 984 533,841 52,027 951,450 984 533,841 52,027 951,450 984 533,841 52,027 951,650 984 533,841 52,027 950 984 533,841 52,027 950 984 533,841 52,027 950 984 535,545 537,945 960 984 535,545 539 960 984 535,545 529 90 984 535,544 5291 90 984 535,545 529 90 984 53,545 529 90 984 53,545 529 90 984,545 529 523,40<						and the		and (1)			\$333,406		
664 550,478 55	053										\$7,297	\$176	\$0
073 5500.088 5604.78 5513.62 083 53.98 52.08 53 080 53.98 52.08 53 080 53.98 52.08 53 080 53.98 52.07 50 080 53.98 52.07 50 081 53.98 57.746 50 081 53.54 57.746 50 081 53.54 57.746 50 081 53.54 57.746 50 082 53.54 57.746 50 084 53.54 57.746 50 084 53.54 57.746 50 084 53.54 57.746 50 085 53.54 57.746 50 086 53.54 57.93 50 086 53.55 51.757 50 086 53.353 53.257 51.55 087 57.741 57.747 50													
007 008 52,002 50 008 52,002 50 54,477 54,07 50 009 54,477 50 54,477 50 54,477 50 009 54,54,56 57,477 50 54,54,56 57,59 50 003 516,420 50,002,77 50 55,564 54,335 50 055,564 54,335 50 55,564 54,335 50 55,564 54,335 50 0597 590 56,64 54,335 50 55,564 54,335 50 0597 590 56,64 54,335 50 55,564 54,335 50 0590 56,64 54,335 50 55,564 54,335 50 55,564 54,735 50 0590 56,64 54,345 52,575 50 55,645 52,675 54,64,713 50 0591 56,64 54,20,758 52,575 51,140,758 50,50,241	073					a summer		2- 50000 H			\$508,088	\$504,278	\$513,429
088 3261 52 50 089 31,044 51,503 50 080 31,054 51,503 50 080 51,544 51,503 50 080 51,544 51,503 50 081 51,544 59,059 50 084 53,544 59,059 50 085 55,54 52,917 50 086 57,702 50 53,545 52,917 086 58,702 50 53,545 52,917 50 086 58,702 50 53,545 52,917 50 111 53,545 52,915 51,325 51,325 51,325 51,325 114 53,535 53,255 51,325 51,325,51 52,255 51,325,51 52,255 114 53,035,546 51,00,546 51,00,546 51,00,546 51,00,546 51,00,546 51,00,546 51,00,546 51,00,546 51,00,546 51,00,546 51,00,546 <td></td>													
000 \$1,546 \$1,000 \$00 001 \$5,556 \$77,045 \$00 002 \$110,803 \$100,27 \$00 004 \$100,27 \$00 \$100,27 \$00 006 \$100,264 \$100,27 \$00 \$100,270 \$00 006 \$5,854 \$5,970 \$00 \$5,854 \$5,970 \$00 006 \$5,854 \$5,970 \$00 \$5,854 \$5,700 \$00 007 \$5,854 \$5,970 \$00 \$5,854 \$5,700 \$00 008 \$5,854 \$5,700 \$00 \$5,854 \$5,700 \$00 0111 \$10,200 \$14,733 \$11,500 \$10,200 \$15,500 \$10,200 114 \$117,713 \$21,273 \$11,500 \$20,814 \$10,277,713 \$22,370 110 \$20,814 \$10,277,713 \$22,370 \$20,814 \$20,876 \$20,877,713 \$22,877,713 \$22,877,713 \$22,877,714 \$20,800 \$20,877,713<											\$261		
092 5116,293 \$100,207 \$90 095 550,64 \$43,305 \$50,069 \$50 095 \$55,964 \$43,305 \$50 \$55,964 \$43,305 \$50 096 \$50,085 \$52,974 \$50 \$50 \$50,985 \$50 \$50 097 \$100,985 \$140,753 \$50 <t< td=""><td>090</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></t<>	090												\$0
093 3104,249 \$50,069 \$50 095 \$5554 \$4,355 \$50 096 \$50,554 \$52,145 \$22,195 097 \$5106,239 \$516,722 \$50 098 \$51,72,285 \$50 \$516,722 \$50 099 \$516,728 \$51,572,285 \$50 \$516,728 \$50 199 \$51,352,584 \$51,573 \$51,352 \$61,323 \$51,372,385 114 \$51,573,593 \$51,573 \$50 \$51,573,593 \$51,573 114 \$51,273,99 \$51,273,99 \$52,374 \$50 \$52,374 114 \$51,273,99 \$52,374 \$50 \$52,374 \$50 120 \$52,544 \$51,00,544 \$51,00,544 \$50 \$50 122 \$52,547 \$52,549 \$51,05,545 \$50 \$50 122 \$52,549 \$52,054 \$50,054 \$50,054 \$50 124 \$24,056,86 \$50,056 \$50,055 \$51,55 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
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066 940.095 \$54,72 \$00 097 \$5106,299 \$146,733 \$50 098 \$544,418 \$51,573 \$50 109 \$83,225 \$83,225 \$53,255 \$510 111 \$100 \$32,25 \$53,255 \$510 114 \$11,77 \$12,379 \$12,284,663 \$12,844,413 \$10,054,444 \$10,01,544													
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111 114 114 \$713 \$713 \$713 \$723 \$12,379 \$00 120 \$12,379 \$12,379 \$00 \$40,629 \$540,629 \$26,341 123 \$797,781 \$797,781 \$00 \$40,629 \$540,629 \$540,629 \$26,431 124 \$797,781 \$100,544 \$51,000,564 \$51,000,564 \$51,000,564 \$51,000,564 \$51,000,564 \$51,000,564 \$51,000,564 \$51,000,564 \$51,000,564 \$51,000,564 \$51,000,576 \$50,500,500 \$51,55 \$50 \$50 \$51,55 \$50 \$50 \$51,55 \$50 \$50 \$51,55 \$50 \$50 \$53,566 \$50,500,50 \$52,500,500,500,500,500,500,500,500,500,5											\$44,418		
117 \$12,379 \$12,379 \$26,541 123 \$30,652 \$40,629 \$26,541 124 \$797,781 \$797,781 \$507 125 \$12,544 \$1,803,544 \$1,803,544 \$51,803,544 \$126 \$125,549 \$122,549 \$122,549 \$125,549 \$11,963 126 \$127,549 \$122,549 \$123,963 \$13,963 \$13,963 127 \$13,963 \$13,963 \$51,3963 \$51,3963 \$51,3963 128 \$129,913 \$12,869 \$50 \$50 \$50 128 \$128,923,956 \$592,356 \$592,356 \$592,356 \$50 132 \$13,436 \$50 \$50 \$50 \$51 134 \$28,967 \$518,96,95 \$50 \$50 \$50 135 \$36,82967 \$118,950 \$50 \$50 \$50 139 \$25,167 \$24,978 \$20 \$50 \$50 \$50 139 \$25,167 \$24,976 \$27,966 \$61 \$50 \$57,30 \$57,30 \$57,30	111										\$359	\$359	\$0
120 \$40,629 \$40,629 \$26,341 123 \$79,781 \$50 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$28,626 \$32,634 \$13,003,544 \$101 127 \$125,549 \$125,549 \$125,549 \$13,603 <td></td>													
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125 \$1,803,544 \$1,803,514 \$1,803,514 \$1,803,514 \$1,803,514 \$1,803,514 \$1,803,514 \$1,18,635 \$1,00 \$1,29 \$1,29 \$1,25 \$1,05,515 \$5,005 \$1,50 \$1,00 \$1,34,435 \$5,00 \$1,00 \$1,34,435 \$5,00 \$3,00 \$1,00 \$1,00 \$1,00,87 \$1,00											\$797,781 \$28,626		
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128 \$\$,306 \$\$,306 \$\$,306 \$\$0 129 135 \$\$155 \$\$0 134 \$\$2,356 \$\$2,356 \$\$2,356 135 \$\$13,435 \$\$0 \$\$0 136 \$\$2,4878 \$\$0 \$\$0 137 \$\$24,878 \$\$0 \$\$0 138 \$\$0 \$\$0 \$\$0 139 \$\$0 \$\$0 \$\$0 150 \$\$24,878 \$\$0 \$\$0 150 \$\$24,878 \$\$0 \$\$0 150 \$\$24,878 \$\$0 \$\$0 150 \$\$24,878 \$\$0 \$\$0 150 \$\$24,878 \$\$0 \$\$0 150 \$\$24,878 \$\$0 \$\$0 150 \$\$24,878 \$\$0 \$\$0 179 \$\$25,012 \$\$10,950 \$\$10,817 \$\$22,167 \$\$24,978 \$\$27,966 \$\$0 \$\$29,827 \$\$21,751 \$\$73 \$\$24,82,029 \$\$458,029 \$\$458,029 \$\$458,029 \$\$20,87 \$\$130,087 \$\$10 \$\$	127												\$0
132 \$92,358 \$92,358 \$92,258 \$98,254 134 \$2,095 \$0 \$0 135 \$13,436 \$0 \$0 136 \$13,436 \$0 \$0 137 \$0 \$0 \$0 138 \$0 \$0 \$0 139 \$0 \$0 \$0 150 \$24,876 \$18,950 \$0 150 \$255,012 \$253,100 \$106,191 179 \$255,012 \$253,100 \$106,191 179 \$25,167 \$24,978 \$27,966 209 \$25,167 \$24,978 \$27,966 209 \$21,751 \$21,751 \$573 214 \$20,97 \$130,087 \$30 225 \$10,087 \$30 \$0	128										\$5,306	\$5,306	\$0
135 \$13,436 \$0 \$0 136 \$24,878 \$0 \$0 139 \$28,967 \$118,950 \$0 150 \$255,012 \$225,100 \$108,191 179 \$255,167 \$24,978 \$27,966 186 \$661 \$561 \$5061 209 \$21,751 \$21,751 \$573 \$468,029 \$458,029 \$36,087 \$30 225 \$130,087 \$30 \$30	132										\$92,358	\$92,358	\$98,254
136 \$24,878 \$0 \$0 \$0 139 139 \$0 \$50 \$50 150 \$225,017 \$19,950 \$10 179 \$255,012 \$251,010 \$108,191 186 \$26,167 \$\$24,978 \$27,966 209 \$21,751 \$\$21,751 \$573 214 \$209 \$448,029 \$450,027 \$10,087 \$130,087 \$130,087 \$30 \$0 \$0				4									
150 \$255,012 \$253,100 \$108,191 179 \$25,5167 \$24,978 \$27,961 186 \$661 \$5661 \$50 209 \$21,751 \$\$21,751 \$\$25,731 \$214 \$209 \$\$458,029 \$\$458,029 \$\$458,029 \$\$0873 \$225 \$\$10,087 \$\$10 \$\$07 \$\$10 \$\$07	136										\$24,878	\$0	\$0
179 \$25,167 \$24,978 \$27,966 186 \$661 \$561 \$0 209 \$573 \$450,029 \$573 214 \$255 \$130,087 \$130,087 \$10,087	150											\$253,100	\$108,191
209 \$21,751 \$573 214 209 \$458,029 \$458,029 \$458,029 \$458,029 \$458,029 \$50 225 513,047 \$130,047 \$10 \$10 \$107 \$10	179										\$25,167	\$24,978	\$27,966
225 \$130,087 \$130,087 \$0	209										\$21,751	\$21,751	\$573
	214										\$458,029	\$458,029	\$0
	229			2								\$1,316,030	

Numbers 263 273 285 285 287 291 293 294 295 297 324 295 297 324 325 326 333 325 326 333 401 402 403 404 406 448 483 484 485 485	Pre AMP Proposed	1st PIR	Pre AMP	al TPH or NATPH Vol	1st PIR	Annual Workhours Pre AMP Proposed	1st PIR	Annual Prod Pre AMP Proposed	Pre AMP \$12,096 \$8,629 \$117,897 \$11,037 \$88 \$1,682 \$9,154 \$1,662 \$3,154 \$1,669 \$216 \$3,239,919 \$1,956,560	Annual Workhour Cests Proposed \$1,111 \$127 \$158,375 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1st PIR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
273 283 285 287 291 293 294 295 297 324 325 326 333 401 402 403 404 405 466 485 485									\$8,629 \$117,897 \$1,023 \$88 \$1,682 \$9,154 \$1,469 \$216 \$3,299,919 \$1,396,960	\$127 \$158,375 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
283 285 287 291 293 293 294 295 325 326 325 325 326 333 3401 401 402 403 404 405 405 406 448 485 486									\$117,897 \$1,023 \$88 \$1,682 \$9,154 \$1,669 \$216 \$3,299,019 \$1,956,960	\$158,375 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
287 293 293 294 295 297 324 325 326 333 333 401 402 403 404 405 406 448 483 484 485 486									\$1.023 \$88 \$1.682 \$9.154 \$1.469 \$216 \$3.299,919 \$1.956,960	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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293 294 295 295 324 325 326 333 401 402 403 404 405 406 406 406 483 484 485 486								Na Good a state of the state of	\$9,154 \$1,469 \$216 \$3,299,919 \$1,956,960	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
295 297 324 325 326 333 401 402 403 404 403 404 405 406 406 483 484 485 486									\$216 \$3,299,919 \$1,956,960	\$0 \$0	\$0 \$0
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325 326 333 401 402 403 404 405 406 406 448 483 484 485 486									\$1,956,960		
326 333 401 402 403 404 405 406 448 483 484 485 485											
333 401 402 403 404 405 406 448 485 484 485 486									\$67,354	\$66,849	\$149,51
402 403 404 405 406 448 483 484 485 486									\$343,394 \$34,018	\$340,818 \$137,909	\$29,70 \$
403 404 405 406 448 483 484 485 486									\$389,026	\$635,702	\$518,91
404 405 406 448 483 484 485 486									\$1,405,510 \$811,577	\$30,802 \$1,325,081	\$1,552,00
406 448 483 484 485 486									\$43,283	\$79,932	\$26,50
448 483 484 485 486									\$35,045	\$74,234	\$6,94
483 484 485 486									\$1,688,449 \$361,026	\$1,973,665 \$0	\$1,981,07
485 486									\$146,746	\$571,337	\$321,994
486					·				\$2,392	\$0	\$40
									\$348	\$0 \$11,383	\$1,19 \$
487									\$712	\$1,010	\$34,93
488								99991 82	\$3,461 \$19,752	\$2,172 \$19,988	\$79 \$6,82
530									\$432,422	\$432,422	\$2,663,04
538 549									\$401,803	\$399,281	\$2,652,00
560								-	\$102,916 \$1,649	\$102,916 \$1,649	\$172,52 \$48,12
561									\$8,117	\$8,117	\$40,12
562 563									\$39,635	\$39,635	\$
564									\$7,951 \$177,075	\$7,951 \$177,075	\$ \$
565									\$32,581	\$32,581	\$486,33
586 587								denne a	\$27,711	\$27,711	\$(
618									\$32,556 \$583,984	\$32,556 \$605,623	\$398,26
619									\$2,351,693	\$2,135,319	\$2,990,024
677 813									\$45,192	\$45,192 \$0	\$1
893								1000	\$3 \$2,479,772	\$1,593,251	\$2,550,68
895 930								- ·	\$416,432	\$424,704	\$192,20
963									\$179,237 \$3,835	\$179,237 \$29,689	\$207,41 \$
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		Annual FHP Volume	e	An	nual TPH or NATPH Ve	olume		Annual Workhours			Annual Productivit	У		Annual Workhour Co	sts
Operation Numbers	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PiR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
													\$0		\$0
										1			\$0		\$0
Adj													1	\$0	(1)
Totals	1,218,415,152	1,417,209,675	1,355,510,626	2,928,042,136	3,475,294,262	3,051,591,196	1,102,471	1,177,602	1,121,707	2,656	2,951	2,720	\$48,767,467	\$52,127,190	\$47,807,44
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	Var	lances Annual FHP V	olume	Variance	s Annual TPH or NAT	PH Volume	Va	riances Annual Work	hours	Va	arlances Annual Produ	ctivity	Vari	ances Annual Workhou	Ir Costs
	Change	(17)	(18)	Change	(19)	(20)	Change	(21)	(22)	Change	(23)	(24)	Change	(25)	(26)
	Analysis	1st PiR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PIR vs Pre AMP	1st PIR vs Propused	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PiR vs Pre AMP	1st PIR vs Proposed
								Contraction of the local data and the second s	The second se	and the second se	Property of the local data and the second state of the second stat	The second s			
	Units	137,095,474	(61,699,049)	Units	123,549,060	(423,703,066)	Units	19,236	(55,896)	Units	8.6	(231)	Units	(\$960,024)	(\$4,319,747

(27) NOTES:

						Othe	er Workho	our Mo	ove A	nalysis	5					
Los		Rochester M				St Paul MN P&	DC		Date Ra	ange of Data:		1/13	to	09/3		
America a	1s	t PIR Ot			ft Workh	ours		Nobie 1122	er e	1	st PIR O			aft Work	nours	utilit. Next the 294
			Losin	g Facilit	 Contractive States and the states 							Gaini	ing Facil	PRODUCES SALAR AND A PROPERTY OF A PROPERTY	the Cost (f)	
Current MODS	Annual W			Hourly		orkhour Cost (\$			rrent DDS		Vorkhours		Hourly		orkhour Cost (\$)	1st PIR
Operation Number	Pre AMP	Proposed	1st PIR	Dollar Cost	Pre AMP	Proposed	1st PIR	Oper	nber	Pre AMP	Proposed	1st PIR	Dollar Cost	Pre AMP	Proposed	ISI PIK
616					\$36	\$0	\$0	39 6	16					\$105,467	\$105,467	\$117
624 745					\$4,605	\$0	\$0		24					\$108,809 \$789,005	\$108,809 \$807,718	\$31 \$534
745					\$78,997 \$350,343	\$0 \$200,747	\$12,840 \$298,742		45 47					\$3,173,180	\$3,173,180	\$3,95
750					\$866,422	\$50,252	\$341,974		50					\$7,475,155	\$7,813,708	\$7,00
752					\$369,356	\$0	\$0	36 7	52					\$573	\$573	
353 354					\$457	\$457	\$0		53					\$0	\$0 \$0	
354					\$785 \$4,639	\$785 \$4,639	\$0 \$587,912		54 55					\$0 \$0	\$0	
515					\$785	\$785	\$455		15					\$233	\$233	
521					\$261	\$261	\$0		21					\$0	\$0	
544					\$64,278	\$64,278	\$0		44					\$0	\$0	
551 558					\$0 \$140,040	\$0 \$140,040	\$0 \$1,619,742		51 58					\$0 \$0	\$0 \$0	
559					\$140,040	\$140,040	\$1,019,742		59					\$0	\$0	
568					\$193,278	\$193,278	\$0		68					\$0	\$0	
579					\$19,721	\$19,721	\$12,193		79					\$0	\$0	
608 613					\$1,067 \$18,871	\$1,067	\$0		08					\$0 \$0	\$0 \$0	
621					\$1,448	\$18,871 \$1,448	\$0 \$0		13 21					\$0	\$0	- Augusta - Augusta
622					\$222	\$222	\$0		22					\$0	\$0	
631					\$21	\$21	\$0		31					\$0	\$0	
632					\$571	\$571	\$0		32					\$0	\$0	
638 647					\$4,566 \$72,327	\$4,566 \$72,327	\$0 \$77,825		38 47					\$0 \$0	\$0 \$0	
660					\$252,557	\$252,557	\$192,241		60					\$0	\$0	
668					\$28	\$28	\$0		68					\$768,257	\$768,257	\$63
678					\$68,495	\$68,495	\$0		578					\$0	\$0	
709					\$71	\$71	\$0		09					\$0 \$0	\$0 \$0	
722					\$3,018,135 \$1,737,411	\$3,018,135 \$1,737,411	\$2,994,632 \$1,870,826		21 22					\$0	\$0	
731					\$77,078	\$77,078	\$77,882		/31					\$0	\$0	
735					\$67	\$67	\$0		'35					\$0	\$0	
738					\$1,223	\$1,223	\$0		'38					\$0	\$0	
739 741					\$33,897	\$33,897	\$27,885		/39					\$0	\$0 \$0	
741					\$112 \$32,849	\$112 \$32,849	\$0 \$0		'41 '42					\$0 \$0	\$0	
743					\$2,937	\$2,937	\$2,552		43					\$0	\$0	
744					\$105	\$105	\$0		744					\$340	\$340	
753 756					\$162,031	\$162,031	\$93,334		753					\$2,657,523	\$2,657,523	\$1,79
750					\$944 \$225	\$944 \$225	\$0 \$0		756 757					\$0 \$0	\$0 \$0	
768					\$0	\$0	\$0		768					\$0	\$0	
794					\$9,173	\$9,173	\$0		794					\$0	\$0	
421							\$1,744,227		550					\$6,519	\$6,519	
085							\$1,169		566 570					\$223,042 \$11	\$223,042 \$11	\$15
									581					\$202,366	\$202,366	\$16
								02 5	582					\$113,695	\$113,695	\$10
									591					\$491	\$491	
									614					\$53,585 \$347	\$53,585 \$347	
								and the second se	615 617					\$38,261	\$38,261	
								39 6	634					\$3,987	\$3,987	
								82 6	365					\$64,049	\$64,049	\$2
									666					\$101,270	\$101,270	\$10
									672 680					\$2,425 \$80,857	\$2,425 \$80,857	\$
									591					\$663	\$663	φ
								38 7	748					\$10,462	\$10,462	
									749					\$1,305,101	\$1,305,101	
									754					\$23,911	\$23,911	
								32 7	761					\$1,682	\$1,682	

1					31	764	\$47,464	\$47,464	\$59,380
					31 34 34 31	1 764 4 765	\$47,464 \$1,538,078 \$2,475,369	\$47,464 \$1,538,078 \$2,475,369	\$59,380 \$1,545,421 \$2,307,897 \$2,154
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Totals	177,686	147,152	243,138	\$7,590,433	\$6,171,673	\$9,956,430	Totais	479,863	487,385	406,597	\$21,372,479	\$21,729,744	-

PIR Other Workhour Costs

		All S	upervis	ory Wo	rkhours						All	Supervis	sory Wo	orkhours		
	Annual W	/orkhours		g Facilit	y	orkhour Cost (§				Annual	Workhours		ng Facil	ity	orkhour Cost (\$)	here and
Current MODS Operation	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR		Current MODS Operation	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
Number 700					\$348,254	\$0	\$0	10	Number 700					\$2,203,820	\$2,601,749	
927					\$103,720	\$0	\$0	10	927					\$221,313	\$2,601,749 \$339,827	\$240,
933					\$110,417	\$0	\$0	35	933					\$202,508	\$202,508 \$1,929,884	\$220, \$1,295,
951 671					\$100,300 \$118,077	\$0 \$118,077	\$0 \$83,961	35 80	951 671					\$1,929,884 \$151,016	\$1,929,004	\$1,295,
705					\$1,863	\$1,863	\$579,118	20	705					\$0	\$0	
708					\$456,493	\$456,493	\$0	20	708					\$0	\$0	
								01	593					\$118,911	\$118,911 \$1,258	\$1.
								35 10	624 698					\$1,258 \$240,835	\$240,835	\$1
								10	699					\$710,154	\$710,154	
								10	701					\$106,856	\$106,856	
								10	702					\$112	\$112	0540
								30 01	759 922					\$630,278 \$20,425	\$630,278 \$20,425	\$512
								35	922 952					\$78	\$78	
								30	679					1.4		\$41
								01	920							\$74
								01	924							\$2,622
								10	928							\$2,02
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PIR Other Workhour Costs

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Totals 25.020 11.570 13.640 \$1,239.123 \$576,433 \$663.078													
Totals 25.020 11.570 13.540 \$1.239,123 \$576,433 \$5693,078 122,933 132,672 97,948 \$6,537,449 \$7,053,892 \$													
Totals 25,020 11,570 13,840 \$1,239,123 \$576,433 \$663,078 Totals 122,933 132,672 97,948 \$6,537,449 \$7,053,892 \$													
Totals 25,020 11,570 13,540 \$1,239,123 \$576,433 \$863,078 Totals 122,933 132,672 97,948 \$6,537,449 \$7,053,892 \$													
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Image: Construction of the second of the													
Totals 25,020 11,570 13,640 \$1,239,123 \$576,433 \$663,078 Totals 122,933 132,672 \$7,948 \$6,537,449 \$7,053,892 \$													
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Totals 25,020 11,570 13,640 \$1,239,123 \$5576,433 \$663,078 Totals 122,933 132,672 97,948 \$6,537,449 \$7,053,892 \$	· · · · · · · · · · · · · · · · · · ·						1						
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Totals 25,020 11,570 13,640 \$1,239,123 \$576,433 \$863,078 Totals 122,933 132,672 97,948 \$6,537,449 \$7,053,892 \$													
Totals 25,020 11,570 13,640 \$1,239,123 \$576,433 \$863,078 Totals 122,933 132,672 97,948 \$6,537,449 \$7,053,892 \$													
Totals 25,020 11,570 13,640 \$1,239,123 \$576,433 \$663,078 Totals 122,933 132,672 97,948 \$6,537,449 \$7,053,892 \$							1						
1,253,123 4000,010 101010 102,012 31,940 30,032,133	Totals 25.020	11 570	13 640	\$1 239 122	\$576 422	\$662.079	Totals	122 933	132 672	97 94R	\$6 537 440	\$7.053.802	\$5,207,24
	20,020	11,010	,0,040	91,200,120	\$010,433	3003,070	Totals	122,333	132,012	31,340	50,331,445	\$7,035,032	45,201,24

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Γ	w	orkhours f	or Losing L	DCs Com	mon to & S	hared betwe	en Supv & C	raft			Workhours	for Gaining	LDCs Cor	nmon to & S	Shared betwe	een Supv & Cr	aft
				Losin	g Facilit	y							Gaini	ng Facil	ity		
	يمينيا المكارية وكركون ال	Annual W	orkhours	an e sille e l'an '	1		rkhour Cost (\$)				Annual V	Vorkhours		T	Annual W	orkhour Cost (\$)	
	Current MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR		Current MODS Operation Number	Pre AMP	Proposed	1 st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
11	781					\$8,668	\$0	\$946	91	781					\$237,918	\$237,918	\$142,714
3	783					\$42,854	\$1,886	\$0	93	783					\$347,769	\$390,009	\$108,373
2	782					\$4,784	\$4,784	\$19,319	92	782					\$0	\$0	\$(
4[784					\$5,661	\$5,661	\$14,783	94	784					\$0	\$0	\$(
7	787					\$6,204	\$6,204	\$789	97						\$109	\$109	\$4,448
I									90	780					\$9,995	\$9,995	\$0
									93	789					\$98	\$98	\$(
t	Totals	1,821	496	1,228		\$68,170	\$18,535	\$35,838		Totals	15,650	16,724	7,89		\$595,889	\$638,129	\$255,535

Distribution to Other PIR Worksheet Tabs

		0	istribution	to Other L	osing PIR	Worksheet	Tabs									
				Losin	g Facilit	y					Duiribulian	ite Other (Calify PH	Washarland	Talks	
			Transpo	rtation	- PVS (Sub	set for Trans-PVS	i Tab]		1		-	Gam	ng Facil	ity-	-	A. 8
1922.55		Annual W	orkhours			Annual Wo	orkhour Cost (\$				Transpo	ortations	- PVS -	and in Taxa Print	Taki .	
	LDC	Pre AMP	Proposed	1st PIR	Hourty	Pre AMP	Proposed	1st PIR	_	Renard 1	No. Shares	_	I		and the second state	
					Dollar Cost					-		-	-	-	-	14.00
	31					\$0	\$0	\$0	-				Barthin Court			
-	32 33					\$0 \$72,327	\$0 \$72,327	\$0 \$77,825	21				_	24.011	B44, 1715	000 101
	34					\$0	\$0	\$0	- 10					Br. Mart	\$7.347T	1.04
89	93 Totals	1,917	1,917	1,946	a lange to see to	\$0 \$72,327	\$0 \$72,327	\$0 \$77,825	34					Ba (80) (0)-1	\$4.867.35-C	21,223,114
Ops	617, 679,				П Г			1997	Ops 617, 67	9				100 TOL 1001	200	10 AUL 81
764	(31)					0	0	\$0	764 (31)					\$85,	725 \$85,7	\$66.4
(34)	765, 766					0	0	\$0	Ops 765, 76 (34)	6				4.013,4	447 4,013,4	\$3,853,3

Federated	Annual W				Annual Wo	rkhour Cost (\$)			10.00	M	laimena	nce - G	aining		
LDC	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR		Sciences 1	fastelen.re	_	-	Arrent We	COLUMN TOWN	
				Donar Cost				-	-	-	-	-	-	-	-
36					\$1,235,778	\$50,252	\$341,974					Distant Could			
37					\$162,031	\$162,031	\$93,334				-				-
38					\$350,343	\$200,747	\$298,742	181					BT. #TTL / (38-)	- BT BHE 28F	47.00
39					\$83,637	\$0	\$12,840	37					40.481 (196	BC 387 808 1	Bri (75
93					\$42,854	\$1,886	\$0	14					00.000 745	an etti 742	- AL
Totals	41,547	9,939	13,380	A TABLE AND	\$1,874,644	\$414,916	\$746,889	110					BY1,20888,11288	\$1.100 BILL	57
							100	- 10					5.001 /TEL	27407.208 J	11
								Tiener	80, 801	211,318	76.25		474E.3841.778E	\$11.001 DIN	10123

		Super	visor Si	ummary	- Losing					ε	Supervis	sory - Ga	aining		
	Annual W	orkhours		1777/1777/11/2000-05 N	Annual Wo	rkhour Cost (\$)			Annual	Norkhours			Annual W	orkhour Cost (\$)	
LDC	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR	LDC	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
01					\$0	\$0	\$0	01					\$139,336	\$139,336	\$75,004
10					\$451,974	\$0	\$0	10					\$3,483,091	\$3,999,534	\$2,862,282
20					\$458,356	\$458,356	\$579,118	20					\$0	\$0	\$C
30					\$0	\$0	\$0	30					\$630,278	\$630,278	\$554,505
35					\$210,716	\$0	\$0	35					\$2,133,729	\$2,133,729	\$1,518,127
40					\$0	\$0	\$0	40					\$0	\$0	\$0
50	_				\$0	\$0	\$0	50					\$0	\$0	\$0
60					\$0	\$0	\$0	60					\$0	\$0	\$0
70					\$0	\$0	\$0	70					\$0	\$0	\$0
80					\$118,077	\$118,077	\$83,961	80					\$151,016	\$151,016	\$197,328
81					\$0	\$0	\$0	81					\$0	\$0	\$0
88					\$0	\$0	\$0	88					\$0	\$0	\$0
Totals	25,020	11,570	13,640		\$1,239,123	\$576,433	\$663,078	Totals	122,933	132,672	97,94	8	\$6,537,449	\$7,053,892	\$5,207,245

									Summary by	Group		-				
	Pre AMP C	ombined	Proposed -	- Combined	1st PIR - Com	ibined	Special A	djustments		1st PIR to P	roposed - Char	ige	1st	PIR to Pre-	AMP - Chang	e
	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	WKhrs Change	Percent Change	Dollars Change	Percent Change	WKhrs Change	Percent Change	Dollars Change	Percent Change
"Other Craft" Ops(less Ops going to 'Trans-PVS' 8	4															
'Maintenance' Tabs	167,674	\$7,297,920	167,674	\$7,297,920	255,557	\$10,454,586	0	\$0	87,884	52.41%	\$3,156,666	43.25%	87,884	52.41%	\$3,156,666	43.25%
Transportation Ops (going to Trans-PVS tab)	95,997	\$4,099,172	95,997	\$4,099,172	88,560	\$3,919,726	0	\$0	-7,437	-7.75%	-\$179,446	-4.38%	-7,437	-7.75%	-\$179,446	-4.38%
Maintenance Ops (going to Maintenance tab)	403,847	\$17,956,442	380,834	\$16,896,220	308,236	\$14,379,978	0	\$0	-72,598	-19.06%	-\$2,516,242	-14.89%	-95,611	-23.67%	-\$3,576,464	-19.92%
Supervisory Ops	147,952	\$7,776,572	144,242	\$7,630,325	111,588	\$5,870,324	0	\$0	-32,654	-22.64%	-\$1,760,001	-23.07%	-36,364	-24.58%	-\$1,906,248	-24.51%
Supervisor/Craft Joing Ops	7,502	\$273,437	7,252	\$264,769	6,501	\$182,999	0	\$0	-751	-10.36%	-\$81,770	-30.88%	-1,002	-13.35%	-\$90,437	-33.07%
Total	822,972	\$37,403,543	795,999	\$36,188,406	770,442	\$34,807,613	0	\$0	-25,556	-3.21%	-\$1,380,792	-3.82%	-52,530	-6.38%	-\$2,595,930	-6.94%
						has an in the second second second second			-25,556	-3.21%	-1,380,792	-3.82%	-52,530	~6.38%	-2,595,930	-6.94%

Adjustmen	its at the Los	ing Facility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
Total Adj	0	\$0

Adjustments at the Gaining Facility Proposed MODS Proposed Proposed Annual

Operation Number	Annuai Workhours	Workhour Cost (\$)
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
Total Adj	0	\$0

Total Adj

Losing Facility Summary Proposed Annual Proposed Annual Workhours Workhour Cost (\$) 204,527 159,218 \$8,897,727 \$6,766,641 Before After \$0 \$10,655,346 \$6,766,641 Adj PIR Q 258,006 159,218 After (\$2,131,086) Change (45,309) % Diff -22.2% -24.0%

Summary	by	Fac	ility	

	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
Before	618,445	\$28,505,816
After	636,781	\$29,421,765
Adj	0	\$0
PIR	512,436	\$24,152,267
After	636,781	\$29,421,765
Change	18,336	\$915,949
% Diff	3.0%	3.2%

Com	pined Summ	ary
Before	822,972	\$37,403,543
After	795,999	\$36,188,406
Adj	0	\$0
PIR	770,442	\$34,807,613
After	795,999	\$36,188,406
Change	(26,974)	(\$1,215,137)
% Diff	-3.3%	-3.2%

Staffing - Craft

Last Saved: November 26, 2013

PIR Type: 1st PIR

Data Extraction Date: 09/24/13

Losing Facility:	Rochester	MN P&D	F			F	inance #:	267960	
	(1)	(2)	(3)	(4)	(5)	(6	(7)	(8)	(9)
	Non-Caree	r On-Rolls	Part Time	On-Rolls	Full Time	On-Rolls	Т	otal On-Roll	s
Craft Positions	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	8	0	- 0	0	55	0	63	4	(
Function 4 - Clerk	0	6	0	0	13	27	13	13	33
Function 1 - Mail Handler	1	0	3	0	15	0	19	3	
Function 4 - Mail Handler	0	0	0	0	0	2		0	
Function 3A - Vehicle Service	0	0	0	0	0	0		0	
Function 3B - Maintenance	1	0	0	0	21	10	22	5	1
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	1		0	
Other Functions	0	0	0	0	76	75	81	81	7
Total	10	6	3	0	180	115	198	106	12
								\geq	\leq
							Varian	ices Total On	-Rolls
							Change Analysis	(10) 1st PIR vs	(11) 1st PIR v
								Pre AMP	Proposed 15
							Dositions		
							Positions Percent	(77) -39%	14.2%
Gaining Facility:	St Paul MI	N P&DC				Terret Martine		-39%	
Gaining Facility:	St Paul MI	N P&DC (13)	(14)	64 Providentes States State (15)	(16)	F (17)	Percent	-39%	
Gaining Facility:	(12)	(13)	(14)	(15)	(16)	(17)	Percent inance #: (18)	-39% 268361 (19)	(20)
Gaining Facility:	In the other states of the second states of the second states of the second states of the second states of the	(13)		(15)		(17)	Percent inance #: (18)	-39% 268361	(20)
Craft Positions	(12) Non-Caree	(13) r On-Rolls	(14) Part Time	(15) On-Rolls	(16) Full Time Pre AMP	(17) On-Rolls	Percent inance #: (18) T Pre AMP	-39% 268361 (19) otal On-Roll	14.2% (20) S 1st PIR
Craft Positions	(12) Non-Caree Pre AMP	(13) r On-Rolls 1st PIR	(14) Part Time Pre AMP	(15) On-Rolls 1st PIR	(16) Full Time	(17) On-Rolls 1st PIR	Percent inance #: (18) T	-39% 268361 (19) Total On-Roll: Proposed	14.2% (20) S 1st PIR 48
Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(12) Non-Caree Pre AMP 5	(13) r On-Rolls 1st PIR 70	(14) Part Time Pre AMP 0	(15) On-Rolls 1st PIR 0	(16) Full Time Pre AMP 471	(17) On-Rolls 1st PIR 414	Percent inance #: (18) T Pre AMP 476	-39% 268361 (19) Total On-Roll: Proposed 507	14.2% (20) s 1st PIR 48 15
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance	(12) Non-Caree Pre AMP 5 13	(13) r On-Rolls 1st PIR 70 23	(14) Part Time Pre AMP 0 14	(15) On-Rolls 1st PIR 0 0	(16) Full Time Pre AMP 471 133	(17) On-Rolls 1st PIR 414 136	Percent inance #: (18) T Pre AMP 476 160	-39% 268361 (19) otal On-Roll: Proposed 507 171	14.2% (20) S 1st PIR 48 15 4
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance	(12) Non-Caree Pre AMP 5 13 3	(13) r On-Rolls 1st PIR 70 23 2	(14) Part Time Pre AMP 0 14 0	(15) On-Rolls 1st PIR 0 0 0	(16) Full Time Pre AMP 471 133 43	(17) On-Rolls 1st PIR 414 136 43	Percent inance #: (18) T Pre AMP 476 160 46	-39% 268361 (19) Total On-Roll: Proposed 507 171 46	14.2% (20) s 1st PIR 48 15 4 15 4 16
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(12) Non-Caree Pre AMP 5 13 3	(13) r On-Rolls 1st PIR 70 23 2	(14) Part Time Pre AMP 0 14 0 0	(15) On-Rolls 1st PIR 0 0 0 0 0	(16) Full Time Pre AMP 471 133 43 176	(17) On-Rolls 1st PIR 414 136 43 159	Percent inance #: (18) T Pre AMP 476 160 46 178	-39% 268361 (19) otal On-Roll: Proposed 507 171 46 182	(20) (20) s 1st PIR 48 15 4 16
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 5 13 3 2	(13) r On-Rolls 1st PIR 70 23 2 5	(14) Part Time Pre AMP 0 14 0 0 0	(15) On-Rolls 1st PIR 0 0 0 0 0 0	(16) Full Time Pre AMP 471 133 43 176 10	(17) On-Rolls 1st PIR 414 136 43 159 5	Percent inance #: (18) T Pre AMP 476 160 46 178 10	-39% 268361 (19) Total On-Roll: Proposed 507 171 46 182 10	14.2% (20) S
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Dther Functions	(12) Non-Caree Pre AMP 5 13 3 2 2 0	(13) r On-Rolls 1st PIR 70 23 2 5 5 0	(14) Part Time Pre AMP 0 14 0 0 0 0 0	(15) On-Rolls 1st PIR 0 0 0 0 0 0 0 0 0 0 0	(16) Full Time Pre AMP 471 133 43 176 10 6	(17) On-Rolls 1st PIR 414 136 43 159 5 5	Percent inance #: (18) T Pre AMP 476 160 46 178 10 6	-39% 268361 (19) otal On-Roll: Proposed 507 171 46 182 10 6	(20) s 1st PIR 48 15 4 16
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 5 13 3 2 2 0	(13) r On-Rolls 1st PIR 70 23 2 5 5 0	(14) Part Time Pre AMP 0 14 0 0 0 0 0	(15) On-Rolls 1st PIR 0 0 0 0 0 0 0 0 0 0 0	(16) Full Time Pre AMP 471 133 43 176 10 6	(17) On-Rolls 1st PIR 414 136 43 159 5 5	Percent inance #: (18) T Pre AMP 476 160 46 178 10 6 876	-39% 268361 (19) otal On-Roll: Proposed 507 171 46 182 10 6	(20) s 1st PIR 48 15 4 16 86
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 5 13 3 2 2 0	(13) r On-Rolls 1st PIR 70 23 2 5 5 0	(14) Part Time Pre AMP 0 14 0 0 0 0 0	(15) On-Rolls 1st PIR 0 0 0 0 0 0 0 0 0 0 0	(16) Full Time Pre AMP 471 133 43 176 10 6	(17) On-Rolls 1st PIR 414 136 43 159 5 5	Percent inance #: (18) T Pre AMP 476 160 46 178 10 6 876 Varian	-39% 268361 (19) otal On-Roll: Proposed 507 171 46 182 10 6 922	(20) s 1st PIR 48 15 4 16 86
	(12) Non-Caree Pre AMP 5 13 3 2 2 0 0 23	(13) r On-Rolls 1st PIR 70 23 2 5 5 0 100	(14) Part Time Pre AMP 0 14 0 0 0 0 0 0 14	(15) On-Rolls 1st PIR 0 0 0 0 0 0 0 0	(16) Full Time Pre AMP 471 133 43 176 10 6	(17) On-Rolls 1st PIR 414 136 43 159 5 5	Percent inance #: (18) T Pre AMP 476 160 46 178 10 6 876 Varian Change	-39% 268361 (19) otal On-Roll: Proposed 507 171 46 182 10 6 922 ces Total On (21) 1st PIR vs	(20) s 1st PIR 48 15 4 16 -Rolls (22) 1st PIR vs
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 5 13 3 2 2 0 0 23	(13) r On-Rolls 1st PIR 70 23 2 5 5 0 100	(14) Part Time Pre AMP 0 14 0 0 0 0 0 0 14	(15) On-Rolls 1st PIR 0 0 0 0 0 0 0 0	(16) Full Time Pre AMP 471 133 43 176 10 6	(17) On-Rolls 1st PIR 414 136 43 159 5 5	Percent inance #: (18) T Pre AMP 476 160 46 178 10 6 876 Varian Change Analysis	-39% 268361 (19) otal On-Roll: Proposed 507 171 46 182 10 6 922 ces Total On (21) 1st PIR vs Pre AMP	(20) s 1st PIR 48 15 4 16 -Rolls (22) 1st PIR vs Proposed
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(12) Non-Caree Pre AMP 5 13 3 2 2 0 0 23	(13) r On-Rolls 1st PIR 70 23 2 5 5 0 100 3) Pre AMP	(14) Part Time Pre AMP 0 14 0 0 0 0 0 0 14	(15) On-Rolls 1st PIR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(16) Full Time Pre AMP 471 133 43 176 10 6	(17) On-Rolls 1st PIR 414 136 43 159 5 5	Percent inance #: (18) T Pre AMP 476 160 46 178 10 6 876 Varian Change	-39% 268361 (19) otal On-Roll: Proposed 507 171 46 182 10 6 922 ces Total On (21) 1st PIR vs	(20) s 1st PIR 48 15 4 16 -Rolls (22) 1st PIR vs

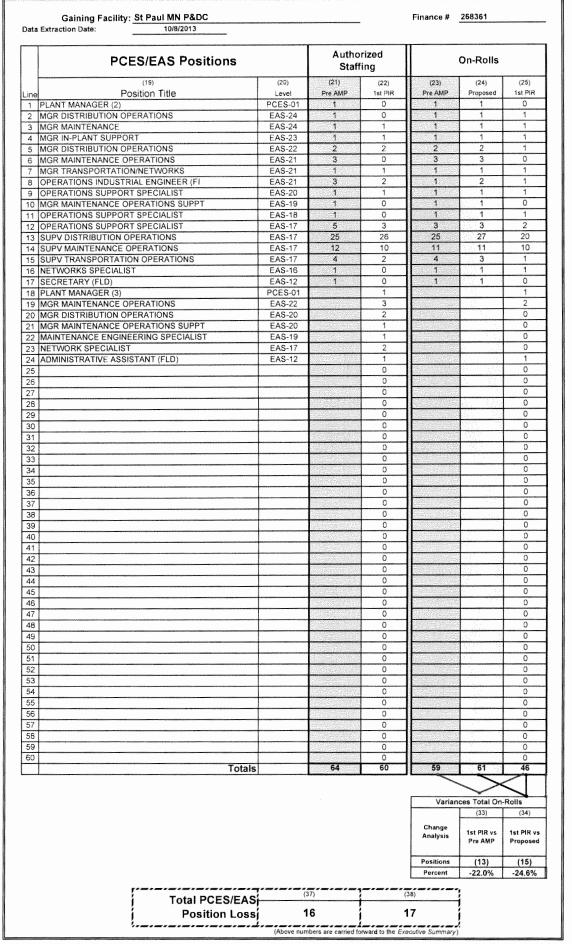
Staffing - PCES/EAS

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Last Saved: November 26, 2013

PIR Type: 1st PIR

	PCES/EAS Positions	i	Authorized	Staffing		On-Rolls	
	(1) Position Title	(2) Level	(3) Pre AMP	(4) 1st PIR	(5) Pre AMP	(6) Proposed	(7) 1st PIR
ine 1	POSTMASTER (F)	EAS-24	1	0	0	1	0
	MGR CUSTOMER SERVICES	EAS-24	1	0	1	1	0
	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	0	.0	0
	MGR MAINTENANCE	EAS-18	1	0 0	1	0	0
	SUPV CUSTOMER SERVICES	EAS-17	4	4	2	4	2
	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	0	2	0	0
	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	1	0	0
8	POSTMASTER	EAS-22		1			1
9	PLANT MANAGER (3)	PCES-01		1			1
10				0			0
11				0		<u>``</u>	0
12				0			0
13				0			0
14				0			0
15				0			0
16				0			0
17				0			0
18 19				0			0
19 20				0			0
20				0			0
21				0			0
23				0			0
24				0		and the second	0
25				0			0
26				0	A STATE OF STATE		0
27				0			0
28				0		1	0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40 41				0			0
41				0			0
43				0			0
44				0			0
45				0		····	0
46				0			0
47				0		100	0
48				0		7.1	0
19				0			0
50				0			0
51				0			0
52				0			0
53	I			0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
50		atala	12	0		_	0
	11	otals		6	1	6	4
						$\langle \rangle$	≤ 1
					Variana	es Total On-	Rolls
					varianc	(15)	(16)
					Change	1st PIR vs	1st PiR vs
					Analysis	Pre AMP	Proposed



Transportation - PVS

Last Saved: November 26, 2013

1st PIR PIR Type:

Date Range of Data:

Apr-01-2013 --- to ---

Sep-30-2013

Losing Facility: Rochester MN P&DF Finance Number: 267960

Gaining Facility: St Paul MN P&DC

	(1) Pre AMP	(2) Proposed	(3) 1st PIR	(4) Variance 1st PIR vs Pre AMP	(5) Variance 1st PIR vs Proposed
PVS Owned Equipment	Parts of the second	and the second			
Seven Ton Trucks	0	0	0		
Eleven Ton Trucks	0	0	0		
Single Axle Tractors	0	0	0		
Tandem Axle Tractors	0	0	0		
Spotters	0	0	0		
PVS Transportation			ni oʻra son son takin hakkar takin ka		
Number of Schedules	0	0	0		
Total Annual Mileage	0	0	0		
Total Mileage Costs	\$0	\$0	\$0	\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$0	\$0	\$0		
LDC 34 (765, 766)	\$0	\$0	\$0		
Total Workhour Costs	\$0	\$0	\$0	\$0	\$0
		Contraction (Contraction)			

Finance Number: 268361

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance 1st PIR vs Pre AMP	(10) Variance 1st PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	1	1	1	0	0
Eleven Ton Trucks	0	0	0		
Single Axle Tractors	17	17	17	0	0
Tandem Axle Tractors	4	4	4	0	0
Spotters	2	2	2	0	0
PVS Transportation					
Number of Schedules	39	39	39	0	0
Total Annual Mileage	901,680	901,680	901,680	0	0
Total Mileage Costs	0	\$0	\$0	\$0	\$0
PVS Leases				-	
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$85,725	\$85,725	\$66,408	(\$19,317)	(\$19,317)
LDC 34 (765, 766)	\$4,013,447	\$4,013,447	\$3,853,318	(\$160,128)	(\$160,128)
Total Workhour Costs	\$4,099,172	\$4,099,172	\$3,919,726	(\$179,446)	(\$179,446)

(12) Total 1st PIR vs Proposed Transportation-PVS Savings:

(11) Total 1st PIR vs Pre AMP Transportation-PVS Savings: (\$179,446)

(This number added to the Executive Summary

(13) Notes:

rev 1/8/2008

(\$179,446)

(This number added to the Executive Summary)

Transportation - HCR

Last Saved: November 26, 2013

Losing Facility: Rochester MN P&DF

PIR Type: 1st PIR

17:30

CT for Outbound Dock:

Type of Distribution Consolidated: Orig & Dest

Data of HCR Data File: 10/01/13

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	1st PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	1st PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	1st PIR Annual Cost/Mile
55013	152,921			\$191,104			\$1.25		
559BD	49,100			\$26,236			\$0.53		
559CA	39,050			\$145,204			\$3.72		
559L3	46,061			\$69,667			\$1.51		
559L5	63,256			\$84,331			\$1.33		
559L8	74,190			\$108,751			\$1.47		
559L9	68,200			\$143,383			\$2.10		
559U0	371,496			\$539,800			\$1.45		
55930	38,102			\$58,371			\$1.53		
55931-A	57,261			\$86,847			\$1.52		
55931-B	27,579			\$4,485			\$0.16		
55934	44,832			\$65,784			\$1.47		
55938	33,778			\$52,485			\$1.55		
55940	141,866			\$229,337			\$1.62		
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0		·			
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					

PIR Transportation HCR - Losing

0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
Totals	1,207,692	1,115,411	1,151,871	\$1,805,785	\$1,707,099	\$1,893,141		
				Varia	ances Total Annual C	Costs		
					(11)	(12)		
				Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed		

Dollars

Percent

\$87,356

0.0%

\$186,042

0.0%

Notes:

AMP contained costs without fuel and PIR package used same methodology.

Transportation - HCR

Last Saved: November 26, 2013

Ga	ining Facility:	St Paul MN Pa	&DC					PIR Type:	1st PIR
Туре	of Distribution C	onsolidated:	Orig & Dest	CET fo	r Inbound Dock:			CET for OGP:	24:00
	Date of H	CR Data File:		CET fo	r Cancellations:	20:15	CT for C	outbound Dock:	04:00
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	1st PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	1st PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	1st PIR Annual Cost/Mile
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
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0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0				-	
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					

PIR Transportation HCR - Gaining

Totals	0	0	0 \$0	\$0	\$0	
0	0		\$0			
0	0		\$0			
0	0		\$0			
0	0		\$0			
0	0		\$0			
0	0		\$0			
0	0		\$0			
0	0		\$0		and the second second	

Vari	ances Total Annual	Costs	Summary HCR Losing & Gaining				
	(11)	(12)		(13)	(14)		
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed		
Dollars	\$0	\$0	Losing	\$87,356	\$186,042		
Percent	#DIV/0!	#DIV/0!	Gaining	\$0	\$0		

(13) Total 1st PIR vs Pre AMP Transportation-HCR Savings:

(from losing and gaining facilities)

\$87,356

(14) Total 1st PIR vs Proposed Transportation-HCR Savings: (from losing and gaining facilities)

\$1	86	,04	2
-----	----	-----	---

	Total Transportat	ion
	(15)	(16)
	1st PIR vs Pre AMP	1st PIR vs Proposed
HCR	\$87,356	\$186,042
PVS	(\$179,446)	(\$179,446)

(15) Total 1st PIR vs Pre AMP Transportation (PVS & HCR): (\$92,090)

(This number carried forward to the Executive Summary)

(16) Total 1st PIR vs Proposed Transportation (PVS & HCR):

(This number carried forward to the Executive Summary)

\$6,596

Notes:

The CET for inbound dock is 20:00.

MPE Inventory

Last Saved: November 26, 2013

Data Extraction Date: 10/07/13

PIR Type: 1s

1st PIR Date Ra

Date Range of Data: Apr-01-2013 --- to --

Sep-30-2013

Losing Facility: Rochester MN P&DF

Gaining Facility: St Paul MN P&DC

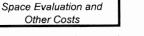
	(1)	(2)	(3)
	Pre AMP	Proposed	1st PIR
Equipment			
AFCS	2	0	2
AFCS 200	0	0	0
AFSM-ALL	1	0	1
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	3	0	3
DBCS-OSS	1	0	1
DIOSS	1	0	1
FSS	0	0	0
SBPS/APBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	1	0	1
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL VEHICLE	7	4	
LCREM	0	0	0
	16	4	9

	(4) Pre AMP	(5) Proposed	(6) 1st PIR	(7) Proposed Relocation	(8) 1st PIR Relocation	(9) Variance in Costs
Equipment		Strangelsen en 🔸 Strangelsen Strangelsen		Costs	Costs	Costs
AFCS	5	8	4	\$33,030	\$43,754	\$10,724
AFCS 200	0	0	4	\$0	\$0	\$0
AFSM-ALL	4	5	5	\$20,886	\$59,000	\$38,114
APPS	0	0	0	\$0	\$0	\$0
CIOSS	2	2	0	\$0	\$0	\$0
CSBCS	0	0	0	\$0	\$0	\$0
DBCS	25	23	31	\$0	\$18,740	\$18,740
DBCS-OSS	4	4	0	\$0	\$0	\$0
DIOSS	5	7	6	\$0	\$0	\$0
FSS	2	2	2	\$0	\$0	\$0
SBPS/APBS	0	0	0	\$0	\$0	\$0
UFSM	0	0	0	\$0	\$0	\$0
FC / MICRO MARK	0	0	0	\$0	\$0	\$0
ROBOT GANTRY	0	0	0	\$0	\$0	\$0
HSTS / HSUS	0	0	0	\$0	\$0	\$0
LCTS / LCUS	5	5	5	\$0	\$0	\$0
LIPS	0	0	0	\$0	\$0	\$0
MLOCR-ISS	0	0	0	\$0	\$0	\$0
MPBCS-OSS	0	0	0	\$0	\$0	\$0
TABBER	57	57		\$0	\$0	\$0
POWERED INDUSTRIAL VEHICLE	57	57		\$0	\$0	\$0
LCREM	1	1	1			
Totals	167	171	58	\$53,916	\$121,494	\$67,578

(10) Notes:

Proposed Equipment set based upon full implementation of Network Optimization and SSC AFCS, AFSM, DIOSS & 2-DBCS relocated to support Rochester volumes; 2 additional AFCS relocated in August to support La Crosse & Eau Claire AMP Originating volumes, relocation cost and LMS modification to be accounted for in these PIRS

MPE Relocation split between equally (except DIOSS) between Rochester, Eau Claire & Duluth AMPs



Carried to

PIR MPE Inventory

Maintenance

(5)

Variance 1st

PIR to

Last Saved: November 26, 2013

PIR Type*: 1st PIR

Apr-01-2013 : Sep-30-2013

Losing Facility: Rochester MN P&DF

Workhour Activity

(1)

Pre AMP

(2)

Proposed

(3)

1st PIR

(4)

Variance 1st

PIR to Pre

Gaining Facility: St Paul MN P&DC

Date Range of Data:

,					
	(6)	(7)	(8)	(9)	(10)
Workhour Activity	Pre AMP	Proposed	1st PIR	Variance 1st PIR to Pre	Variance 1st PIR to Pre
WORKING ACTIVITY	Costs	Costs	Costs	AMP	Proposed

		Costs	Costs	Costs	AMP	Proposed			Costs	Costs	Costs	AMP	Proposed
LDC 36	Mail Processing _{\$} Equipment	1,235,778 \$	50,252 \$	341,974 \$	(893,805) \$	291,721	LDC 36	Mail Processing Equipment	7,475,728 \$	7,814,281 \$	7,003,089 \$	(472,639) \$	(811,192)
LDC 37	Building Equipment \$	162,031 \$	162,031 \$	93,334 \$	(68,698) \$	(68,698)	LDC 37	Building Equipment	5 2,681,434 \$	2,681,434 \$	1,799,947 \$	(881,487) S	(881,487)
LDC 38	Building Services (Custodial Cleaning)	350,343 \$	200,747 \$	298,742 \$	(51,601) \$	97,995	LDC 38	Building Services (Custodial Cleaning)	4,488,742 \$	4,488,742 \$	3,958,617 \$	(530,125) \$	(530,125)
LDC 39	Maintenance Operations Support	83,637 \$	0\$	12,840 \$	(70,797) S	12,840	LDC 39	Maintenance Operations Support	5 1,088,126 \$	1,106,838 \$	763,063 \$	(325,063) \$	(343,776)
LDC 93	Maintenance s	42,854 \$	1,886 \$	0 \$	(42,854) \$	(1,886)	LDC 93	Maintenance Training	347,769 \$	390,009 \$	108,373 \$	(239,396) \$	(281,636)
	Workhour Cost Subtotal \$	1,874,644 \$	414,916 \$	746,889 \$	(1,127,754) \$	331,973		Workhour Cost Sublotal	5 16,081,798 S	16,481,304 \$	13,633,088 \$	(2,448,710) \$	(2,848,216)
	Parts and Supplies							Parts and Supplies					
	Maintenance Stockroom s and Supplies	578,839 \$	370,451 \$	253,686 \$	(325,153) \$	(116,765)		Maintenance Stockroom and Supplies	\$ <u>3,322,533</u> \$	3,386,122 \$	3,683,640 \$	361,107 \$	297,518
	Adjustments \$	0 \$	0 \$	0 \$	0 5	5 O		Adjustments :	s <u></u> 0 \$	0\$	0\$	0 \$	0
	Grand Total s	2,453,483 \$	785,367 \$	1,000,575 \$	(1,452,907) \$	215,208		Grand Total	5 19,404,331 \$	19,867,426 \$	17,316,728 \$	(2,087,603) \$	(2,550,698)
			(11) 1st F	PIR vs Pre AM	P - Maintena	nce Savings:		(\$3,540,510)	(These numbers	carried forward	to the Executive	Summary)	
			(12) 1st Pi	R vs Propose	d - Maintena	nce Savings:		(\$2,335,489)	(These numbers	carried forward	to the <i>Executive</i>	Summary)	

(13) Notes:

*Data in PIR columns is annualized for First PIR.

rev 1/6/2008

Distribution Changes

Last Saved: November 26, 2013

PIR Type: 1st PIR

Type of Distribution Consolidated: Orig & Dest Date Range of Data: Apr-01-2013 -- to -- Sep-30-2013

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

(1)

1	
X DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
X DMM L007	DMM L605
DMM L008	X DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

Identify the date of the Postal Bulletin that contained DMM labeling list revisions.

⁽²⁾ Postal Bulletin 22359, March 21, 2013

Was the Service Standard Directory updated for the approved AMP?

(3) Yes

(4) Drop Shipments for Destination Entry Discounts

FAST Appointment Summary Report

		NASS	Total		No-Show		Late Arrival		Open		Closed		Unschd
Month	Losing / Gaining Facility	Code	Facility Name	Schd	Count	%	Count	%	Count	%	Count	%	Count
Aug '13	Losing Facility	559	Rochester MN P&DF	N/A									
Sept '13	Losing Facility	559	Rochester MN P&DF	N/A									
Aug '13	Gaining Facility	550	St Paul MN P&DC	648	115	17.75%	218	33.64%	0	0.00%	532	82.10%	17
Sept '13	Gaining Facility	550	St Paul MN P&DC	671	143	21.31%	272	40.54%	0	0.00%	527	78.54%	15

(5) Notes: Rochester dropped at St Paul

rev 1/8/2008

PIR Distribution Changes

Customer Service Issues

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Last Saved: November 26, 2013

Losing Facility: Rochester MN P&DF

5-Digit ZIP Code: 55901 Data Extraction Date: 10/07/13

		3-Digit Z	IP Code: 559		3-Digit	ZIP Code:	3-Digit Z	IP Code:	3-Digit ZIP Code:		
	Pre	AMP	PIR	2	Pre AMP	PIR	Pre AMP	PIR	Pre AMP	PIR	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri. Sat.	Mon Fri. Sat.					
Number picked up before 1 p.m.	22	150	25	146	0 0		0 0		0 0		
Number picked up between 1-5 p.m.	200	54	199	54	0 0		0 0		0 0		
Number picked up after 5 p.m.	8	1	0	0	0 0		0 0		0 0		
Total Number of Collection Points	230	205	224	200	0 0	0 0	0 0	0 0	0 0	0 0	

2. How many collection boxes are currently designated for "local delivery"?

3. How many "local delivery" boxes were removed as a result of AMP?

4. Delivery Performance Report

	Q4 2012 28.8% Q4 2013 Q1 2013 34.1% Q1 2014	ขR		
	Quarter/FY	Percent	Quarter/FY	Percent
% Carriers returning after 1700	Q3 2012	24.6%	Q3 2013	29.2%
	Q4 2012	28.8%	Q4 2013	27.4%
	Q1 2013	34.1%	Q1 2014	
	Q2 2013	35.5%	Q2 2014	

5. Retail Unit Inside Losing Facility (Window Service Times)

	Pre	AMP	Prop	osed	1st PIR		
	Start	End	Start	End	Start	End	1
Monday	8:00	18:00	8:00	18:00	8:00	18:00	1
Tuesday	8:00	18:00	8:00	18:00	8:00	18:00	1
Wednesday	8:00	18:00	8:00	18:00	8:00	18:00	1
Thursday	8:00	18:00	8:00	18:00	B:00	18:00	1
Friday	8:00	18:00	8:00	18:00	8:00	18:00	1
Saturday	9:30	13:30	9:30	13:30	9:30	13:30	1

6. Business (Bulk) Mail Acceptance Hours

	Pre	AMP	Prop	osed	1st PIR		
	Start	End	Start	End	· Start	End	
Monday	9:30	17:30	9:30	17:30	9:30	17:30	
Tuesday	9:30	17:30	9:30	17:30	9:30	17:30	
Wednesday	9:30	17:30	9:30	17:30	9:30	17:30	
Thursday	9:30	17:30	9:30	17:30	9:30	17:30	
Friday	9:30	17:30	9:30	17:30	9:30	17:30	
Saturday	Closed	Closed	Closed	Closed	Closed	Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: St Paul MN P&DC

9. What postmark is printed on collection mail?

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rev 1/9/2008

PIR Customer Service Issues

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Space Evaluation and Other Costs

Last Saved: November 26, 2013

Losing Facility: Rochester MN P&DF			Date:	
	Space Ev	aluation		
Affected Facility Facility Name: Rochester MN P&DF				
Street Address: 3939 Valleyhigh Road N				
City, State ZIP: Rochester M	IN 55901		Difference	
	Proposed	1st PIR	1st PIR vs	
One-Time Costs	Fichosea	Tak P IX	Approved	
Enter any one-time	e costs: \$396,457	\$201,906	(\$194,551)	
		(These number	s shown below under One-Time Costs section.)	
avings Information				
Space Savin	igs (\$): \$0	\$0	\$0	
	3- (().		rs carried forward to the Executive Summary)	
Did you utilize the acquired space as planned? Explain.				
Yes. Retail operations and hub operations remain in the bu	ilding.			
Notes:				
Facility Modifications \$201,906 (FSO 10/10/13); Costs Split	equally between the 4 appr	oved AMPs (Roches	ter, Duluth, Eau Claire, La Crosse)	
No Engineering costs expended except for AFCS/VFS reloc				
A second s	One-Tim	IE COSIS		
	Proposed	1st PIR	Difference (1st PIR vs	
	a roposed		Approved)	
Employee Relocation Costs	\$0	\$0	\$0	
Mail Processing Equipment Relocation Costs	\$53,916	\$121,494	\$67,578	
(from MPE Inventory)				
		****	10101 501	
Facility Costs	\$396,457	\$201,906	(\$194,551)	
(from above)				
Total One-Time Costs	\$450,373	\$323,400	(\$126,973)	
	9-00,070		ried forward to Executive Summary)	
	Remote Encodina C	enter Cost ner	1000	
Losing Facility: Rochester MN P&D		araa ahaanna aharaa ta'di	Gaining Facility: St Paul MN P&DC	
Loang Lacincy. Noonester WIN Paul			wanning raonity, our aurian abo	

LUSING FACILITY. ROCHESTER MIN FADI					Gaming Facility, St Fadi Min Fabo						
	Pre-AMP: FY 2011			Range	of Report	PIR: FY 2013					
(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) 1st PIR Associated REC	(5) 1st PIR Cost per 1,000 images	(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) 1st PIR Associated REC	(10) 1st PIR Cost per 1,000 Images		
Letters	Wichita	\$29.45	Wichita	\$34.42	Letters	Wichita	\$29.45	Wichita	\$34.42		
Flats	Wichita	\$29.28	Wichita	\$34.15	Flats	Wichita	\$29.28	Wichita	\$34.15		
PARS COA	\$0.00	\$0.00	Wichita	\$209.39	PARS COA	Wichita	\$151.33	Wichita	\$209.39		
PARS Redirects	\$0.00	\$0.00	Wichita	\$30.56	PARS Redirects	Wichita	\$33.92	Wichita	\$30.56		
APPS	\$0.00	\$0.00	Wichita	\$32.44	APPS	\$0.00	\$0.00	Wichita	\$32.44		

rev 1/9/2008

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