

JAN - 2 2014

December 31, 2013

Mr. Mark Dimondstein President American Postal Workers Union, AFL-CIO 1300 L Street, NW Washington, DC 20005-4128 Certified Mail Tracking Number: 7013 1090 0002 4435 5792

Dear Mark:

As information, enclosed is a copy of the second and final Post Implementation Review (PIR) for the Elizabethtown, Kentucky Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

Patrick M. Devine

Manager

Contract Administration (APWU)

Enclosures

REDACTED

PIR Data Entry

1. Losing Facility Information

Type of Distribution Consolidated: Destinating

Facility Name & Type: Elizabethtown CSMPC

Street Address: 2934 Dolphin Dr

City: Elizabethtown

State: KY

5D Facility ZIP Code: 42701

District: Kentuckiana

Area: Eastern

Finance Number: 202440

Current 3D ZIP Code(s): 427

Miles to Gaining Facility: 47

EXFC office: Yes

Plant Manager: Jeff Riggs Senior Plant Manager: Ruby Branch (A)

District Manager: Samuel Jaudon

Gaining Facility Information

Facility Name & Type: Louisville P&DC

Street Address: 1420 Gardner Ln

City: Louisville

State: KY

5D Facility ZIP Code: 40231

District: Kentuckiana

Area: Eastern

Finance Number: 204789

Current 3D ZIP Code(s): 400 - 402, 471

EXFC office: Yes

Plant Manager: Ruby Branch (A)

Senior Plant Manager: Ruby Branch (A)

District Manager: Samuel Jaudon

3. Background Information

Approval Date: February 23, 2012

Implementation Date: Oct-01-2012

PIR Type: Final PIR

Date Range of Data:

Oct-01-2012:

Sep-30-2013

Processing Days per Year: 310

Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

12-04-2013 09:14

4. Other Information

Area Vice President: Joshua D. Colin

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Bob Roseberry

NAI Contact: Todd Katkow

Approval Signatures

Losing Facility Name and Type: Facility ZIP Code: Finance Number: Current SCF ZIP Code(s).	Elizabethtown CSMPC 42701 202440 427	
Type of Distribution Consolidated:	Destinating	
Gaining Facility Name and Type: Facility ZIP Code: Finance Number Current SCF ZIP Code(s).	Loursville P&DC 40231 204789 400 - 402, 471	
Implementation Date:	10/01/12	PIR Type: Final PIR
Date Range of Data:	Oct-01-2012 to	Sep-30-2013
ACKNOWLEDGEMENT OF ACCOUNTABILITY. Lackn reporting systems instituting financial reports and three and expenditure at funds, as well as all systems to service.	relating to compliance with contracting, comple-	
LOSING FACILITY.	entre de la companya	
Plant Manager:	And the second section of the s	(, ,)
ANTONIO ANTONI	- Hamily	1/1/2613
Senior Plant Manager:		
Philips Marks	nategoris a mensor a santa a s	
District Manager:		
Portland Name	And the Signature	25/31/0
GAINING FACILITY		
Plant Manager:		
Petitid Nacio		S. S
Senior Plant Manager:		
Penna Name	Signature .	y Carlotte
District Manager:		
Typnoper 13 ocean Printed Name	Signature	The second secon
AREA OFFICE:	maniferatura de la referencia de <mark>entre maniferatura de la composició de l</mark>	an afficient in the contract of the contract o
Area Vice President:		
Protest Nation (*1)	The state of the s	Con 11/
HEADQUARTERS:	1	Carlother y annual PCEP 1999 1999 (1998 1999 1996) is the carlother for the Visite of PCE and Carlother annual
Vice President, Network Operations:	N A	en de la companya de
David F. YVI Janis Printed Nama	Wagnatus.	12/6/13
Comments:	Assessed to the second of the	The state of the s

Executive Summary

PIR Type: Final PIR

Last Saved: December 4, 2013

Date Range of Data:

Oct-01-2012 - Sep-30-2013

Losing Facility Name and Type: Elizabethtown CSMPC

Street Address: 2934 Dolphin Dr

City: Elizabethtown

State: KY

Current SCF ZIP Code(s): 427

. 421

Type of Distribution Consolidated:
Gaining Facility Name and Type:

Destinating
Louisville P&DC

Street Address:

1420 Gardner Ln

City:

Louisville

State: KY

Current SCF ZIP Code(s):

400 - 402, 471

Summary of Worksheets

Savings/Costs

	Final PIR vs Pre AMP	Final PIR vs Approved	
Function 1 Workhour Savings	\$2,813,453	\$2,809,398	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$116,109)	(\$116,315)	from Other Curr vs Prop
PCES/EAS Workhour Savings	\$445,500	\$390,354	from Other Curr vs Prop
Transportation Savings	\$731,497	\$731,497	from Transportation HCR and Transportation PVS
Maintenance Savings	(\$637,968)	(\$644,218)	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$3,236,373	\$3,170,716	
Total One-Time Costs	\$0	\$0_	from Space Evaluation and Other Costs
Total First Year Savings	\$3,236,373	\$3,170,716	
Staffing			
Craft Position Loss	132	126	from Staffing-Craft
PCES/EAS Position Loss	2	***************************************	from Staffing-PCES/EAS
Service	Losing Current Qtr	Gaining Current Qtr	
First-Class Mail Service Performance (EXFC O/N)	97.66%	96.28%	from Service Performance & CSM
First-Class Mail Service Performance (EXFC 2 Day)	96.67%	95.63%	from Service Performance & CSM
First-Class Mail Service Performance (EXFC 3 Day)	97.21%	95.79%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	87.28%		from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	83.6	7%	from Service Performance & CSM

Calculation References			
Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	\$44,924,525	\$44,920,470	\$42,111,072
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$5,364,005	\$5,363,798	\$5,480,113
PCES/EAS Workhour Costs	\$6,257,087	\$6,201,941	\$5,811,587
Transportation Costs	\$4,280,733	\$4,280,733	\$3,549,237
Maintenance Costs	\$12,137,179	\$12,130,929	\$12,775,147
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$72,963,529	\$72,897,872	\$69,727,156
Total One-Time Costs	\$0	\$0	\$0
Total First Year Costs	\$72,963,529	\$72,897,872	\$69,727,156
Staffing			
Craft Position Total On-Rolls	857	851	725
PCES/EAS Position Total On-Rolls	59		57
	Final PIR vs Pre-AMP	Final PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	\$2,813,453	\$2,809,398	\$4,054
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$116,109)	(\$116,315)	\$207
PCES/EAS Workhour Savings	\$445,500	\$390,354	\$55,146
Transportation Savings	\$731,497	\$731,497	\$0
Maintenance Savings	(\$637,968)	(\$644,218)	\$6,250
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$3,236,373	\$3,170,716	\$65,657
Total One-Time Costs	\$0	\$0	\$0
Total First Year Savings	\$3,236,373	\$3,170,716	\$65,657
Staffing			
Craft Position Loss	132	126	6
PCES/EAS Position Loss	2	1	1

Summary Narrative

Last Saved: December 4, 2013

Losing Facility Name and Type: Elizabethtown CSMPC

Current SCF ZIP Code(s): 427

Type of Distribution Consolidated: Destinating

Gaining Facility Name and Type: Louisville P&DC

Current SCF ZIP Code(s): 400 - 402, 471

Background:

The Eastern Area, with the assistance of the Kentuckiana District, has completed the second Post Implementation Review (PIR) of the Area Mail Processing (AMP) proposal that consolidated mail from the Elizabethtown KY CSMPC (427) into the Louisville KY P&DC. This AMP consolidated all letter and flat volumes from the Elizabethtown KY CSMPC into the Louisville KY P&DC. The transfer of Destinating mail was implemented on August 11, 2012.

The Elizabethtown KY CSMPC is a Postal owned facility located approximately 47 miles from the Louisville KY P&DC.

Financial Summary:

The data for the PIR period was 10/01/2012 to 09/30/2013. It included all operations for the Elizabethtown KY CSMPC and the Louisville KY P&DC. Employee reductions were achieved through attrition. No excessing of career employees was required.

Financial savings identified during this 12 month PIR study for this consolidation of Destinating operations are:

Total projected First Year Savings: \$3,236,373

	Final PIR vs Pre-AMP	Final PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	\$2,813,453	\$2,809,398	\$4,054
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$116,109)	(\$116,315)	\$207
PCES/EAS Workhour Savings	\$445,500	\$390,354	\$55,146
Transportation Savings	\$731,497	\$731,497	\$0
Maintenance Savings	(\$637,968)	(\$644,218)	\$6,250
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$3,236,373	\$3,170,716	\$65,657
Total One-Time Costs	\$0	\$0	\$0
Total First Year Savings	\$3,236,373	\$3,170,716	\$65,657

The PIR identifies that the actual savings were significantly greater than the approved AMP projected savings of \$65,657. The significant difference is due to non-related organizational changes that have occurred in Louisville since the AMP approval. The most notable non-related changes were the incentive for voluntary retirement that occurred in December 2012 and the district PSE realignment in April 2013. These two non-related events significantly reduced the Function 1 work hour cost in Louisville for the Post Implementation Review (PIR) period 10/01/2012 to 09/30/2013.

Customer Service Considerations:

No service changes were requested as a result of this AMP. The Elizabethtown KY CSMPC EXFC First Class service performance from TTMS for the AMP impacted ZIP codes are listed below:

Losing Facility: Elizabethtown CSMPC

District: Kentuckiana

			EXFC O/D	
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
	Q1 2012	94.46%	89.99%	86.21%
Before AMP	Q2 2012	96.98%	94.35%	89.44%
Deloie AMF	Q3 2012	98.32%	87.90%	100.00%
	Q4 2012	97.22%	98.93%	95.58%
After AMP	Q1 2013	89.29%	96.91%	89.16%
	Q2 2013	98.37%	96.53%	90.61%
	Q3 2013	98.36%	97.40%	92.90%
	Q4 2013	97.66%	96.67%	97.21%

Gaining Facility: Louisville P&DC

District: Kentuckiana

			EXFC 0/	
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
	Q1 2012	96.20%	92.70%	90.71%
Dafara AMD	Q2 2012	96.95%	95.06%	93.80%
Before AMP	Q3 2012	96.86%	95.08%	95.25%
	Q4 2012	96.62%	95.49%	95.88%
After AMP	Q1 2013	95.76%	94.17%	93.11%
	Q2 2013	96.78%	95.89%	93.33%
	Q3 2013	95.29%	95.15%	94.35%
	Q4 2013	96.28%	95.63%	95.79%

No significant impact to service has been experienced as a result of this AMP.

Staffing Impacts:

Current staffing levels are below those proposed in the AMP study for both the losing and gaining site. No excessing of employees was required. Staffing levels were achieved through attrition.

Management & Craft Staffing Impacts

	Elizabethtown KY CSMPC					Louisville	KY P&DC		Net
	Pre-AMP	AMP	PIR	Diff to	Pre-AMP	AMP	PIR	Diff to	Diff
	On-Rolls	Proposed	On-Rolls	Pre-AMP	On-Rolls	Proposed	On-Rolls	Pre-AMP	Dill
Craft	70	61	58	(12)	787	790	667	(120)	(132)
Management	4	3	2	(2)	55	55	55	0	(2)
Total	74	64	60	(14)	842	845	722	(120)	(134)

Craft = FTR + PTR + PTF + Casuals

	Mail Pr	ocessing Management	to Craft Ratio	
Management	P	re-AMP		PIR
to Craft	SDOs to Craft ;	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Elizabethtown KY	1:9	1:9	1:8	1:8
Louisville KY	1:30	1:24	1:30	1:24

¹ Craft = FTR+PTR+PTF+Casuals

Transportation Considerations:

Transportation between the Elizabethtown KY CSPMC and the Louisville KY P&DC continues to be provided by Highway Contract Routes (HCR). There were no proposed savings or additional costs identified in the AMP study.

PCES/EAS Workhour Costs:

The PIR savings in the PCES/EAS category are the result of the elimination of one supervisor position at the Elizabethtown KY CSMPC. The additional savings were achieved through a reduction of supervision positions at the Louisville KY P&DC not associated with this project.

Equipment Relocation and Maintenance Impacts:

No equipment was relocated as part of this project. There were no proposed reductions in maintenance staffing as a result of this project.

Conclusion:

The Area Mail Processing project consolidating the Elizabethtown KY CSMPC's Destinating volume into the Louisville KY P&DC was successful. The anticipated savings have been achieved.

² Craft = F1 + F4 at Losing; F1 only at Gaining

Service Performance and Customer Satisfaction Measurement

Implementation Date:

Last Saved: December 4, 2013

PIR Type:

Final PIR 10/01/12

Losing Facility: Elizabethtown CSMPC

District: Kentuckiana

			EXFC O/E	
guanatasan guanatasan ta	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2012	94.46%	89.99%	86.21%
	Q2 2012	96.98%	94.35%	89.44%
	Q3 2012	98.32%	87.90%	100.00%
	Q4 2012	97.22%	98.93%	95.58%
	Q1 2013	89.29%	96.91%	89.16%
A CL A BAD	Q2 2013	98.37%	96.53%	90.61%
After AMP	Q3 2013	98.36%	97.40%	92.90%
	Q4 2013	97.66%	96.67%	97.21%

Gaining Facility: Louisville P&DC
District: Kentuckiana

			EXFC O/D	
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
	Q1 2012	96.20%	92.70%	90.71%
Before AMP	Q2 2012	96,95%	95.06%	93.80%
	Q3 2012	96.86%	95.08%	95.25%
	Q4 2012	96.62%	95.49%	95.88%
	Q1 2013	95.76%	94.17%	93.11%
After AMP	Q2 2013	96.78%	95.89%	93.33%
	Q3 2013	95.29%	95.15%	94.35%
	Q4 2013	96.28%	95.63%	95.79%

(15) Notes:	

			Customer Satisfaction Measurement (CSM) became Customer Experience Measurement 2010. Data reflects most recently completed quarter available in CEM.
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box	
Q1	87.28%	83.67%	Overall Satisfaction (Overall Experience)
Q4a	90.25%	88.32%	Satisfaction with Receiving (Experience with receiving)
Q8a	91.20%	85.10%	Satisfaction with Sending (Experience with sending)
Q12a	88.86%	82.23%	Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
Q16a	80.05%	58.35%	Satisfaction with most recent contact with USPS (Experience with most recent contact with
Q19	87.35%	82.48%	Likely to recommend the USPS

Combined Facilities

Destinating

Type of Distribution Consolidated:

Workhour Costs - Combined Facilities

Last Saved: December 4, 2013

1	Final PIF	Workhour Rate by LDC
	Function 1	Function 4
11	L-N/A /G\$36.29	41 L-MA/G-NA
12	L-N/A /G\$40.3	42 L\$36.82 / G-N/A
13	L-N/A /G\$43.93	43 L\$43.09 / G-N/A
14	L-N/A /G\$34.46	44 L\$35.88 / G-N/A
15	L-N/A /G\$25.94	45 L\$47.96 / G-N/A
16	L-MA/G-REA	46 L-HIA I O-HIA
17	L-N/A /G\$40.19	47 L-N/A / O-N/A
18	L-N/A /G\$38.26	48 L\$32.66 / G-N/A

PIR Type*: Final PIR
*Data in PIR columns is annualized for First PIR.

Date Range of Data: Oct-01-2012 Sep-30-2013

(1)	(2) (3) Annual FHP Volume	(4)	(5) I	(6) nual TPH or NATPH V	(7) olume	(8) (9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Costs	(16)
Operation Numbers	Pre AMP Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
037 / 044						2 () () () () () () () () () (Conscionation (\$216,071	\$118,278	\$183,876
8 / 896 076 / 074											\$1,776 \$176,418	\$193,033 \$104,295	\$48,081 \$196,732
B/146											\$320,293	\$366,754	\$393,577
079 / 200											\$201,742	\$183,003	\$148,332
B / 439											\$241,100	\$1,067,323	\$3,183,987
824 / 893 826 / 896dup											\$2,186,566 \$7,724	\$1,828,230	\$1,833,312 \$0
913 / 918											\$5,463,082	\$2,538,002	\$5,037,477
B/919											\$27,819	\$2,396,714	\$31,740
241 / 241 637 / 637											\$670,887	\$670,645	\$379,319
769 / 769											\$9,883 \$40,476	\$9,883 \$40,476	\$15,095 \$35.847
/ 002											\$805,325	\$805,325	\$167,033
/ 003											\$236	\$236	\$0
/ 009											\$0 \$30,403	\$0 \$30,403	\$37,573 \$69,617
/010											\$156	\$30,403	\$09,617
/ 013											\$3,883	\$0	\$0
/ 015											\$404,893	\$386,873	\$354
/ 017											\$252,675 \$760,267	\$252,675 \$760,267	\$417,796 \$753,044
/ 020											\$99,226	\$99,226	\$0
/ 021											\$0	\$0	\$0
/ 022											\$595,157	\$0 \$590,693	\$84,553 \$511,972
/ 035											\$290	\$350,053	\$912
/ 040											\$51,084	\$50,700	\$52,315
/ 043 / 044dup											\$334,890	\$332,379	\$523,066 \$0
/ 046											\$0 \$39	\$0 \$0	\$40,925
/ 050											\$1,403,792	\$1,393,264	\$267,548
/ 051											\$0	\$66	\$0
/ 052											\$0 \$130	\$67 \$0	\$0 \$0
/ 055											\$421,205	\$418,046	\$192,333
/ 060											\$406,200	\$403,153	\$254,404
/ 066 / 067											\$0	\$2,127	\$0 \$0
/ 070											\$0 \$305	\$1,626 \$303	\$47,548
/ 073											\$395,495	\$392,529	\$302,497
/ 074dup											\$0	\$0	\$0
/ 081											\$167 \$14	\$0 . \$0	\$5 \$42
/083											\$85,301	\$85,301	\$115,832
/ 087											\$453	\$1,711	\$3,607
/ 088											\$652	\$0	\$3,103
/ 090											\$144 \$71,955	\$143 \$69,564	\$272 \$97,807
/ 092						· ·					\$40,583	\$45,123	\$67,925
/ 093 / 094											\$40,548	\$47,318	\$56,054
/ 094											\$6,628 \$5,607	\$3,913 \$2,508	\$5,542 \$5,073
/ 096											\$4,879	\$2,784	\$4,050
/ 097			Acade								\$63,108	\$69,136	\$99,530
/ 098											\$33,829 \$42,972	\$29,305 \$43,386	\$37,695 \$60,787
/ 109											\$159,963	\$159,963	\$141,311
/ 110											\$30,201	\$30,201	\$265,740
/111											\$19	\$19	\$0 \$255,774
/112											\$479,490 \$536,973	\$479,490 \$536,973	\$363,916
/116											\$344	\$344	\$0
/ 120											\$0	\$0	\$426
/ 122 / 123											\$2,229 \$335	\$2,229 \$335	\$0 \$0
/ 124											\$55,022	\$55,022	\$92,936
/ 125											\$239	\$239	\$0
/ 127											\$3,484	\$3,484	\$0
													9

(1)	(2) (3)	(4)	(5) (6)	(7)	(8) (9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume	e	Annual TPH or NATPH Vo	olume	Annual Workhours	1.07	123331111111111111111111111111111111111	Annual Productivity		Size control to the control of the c	Annual Workhour Cos	
Operation Numbers	Pre AMP Proposed	Final PIR	Pre AMP Proposed	Final PIR	Pre AMP Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
/ 128							33031011110110110101011111111			\$62,983	\$62,983	\$21,101
/ 132										\$108,370 \$383,196	\$108,370 \$781,676	\$8,762 \$9,796
/ 135										\$42	\$0	\$83
/ 136										\$3,382,109	\$2,367,455	\$69,659
/ 13/										\$871,292 \$203,061	\$632,608 \$494,678	\$48,121 \$3,338
/ 139										\$484,822	\$1,231,830	\$1,397
/ 140										\$2,998,987	\$2,998,987	\$2,110,017
/142										\$51,678 \$1,015	\$102,187 \$9,708	\$63,676 \$35,056
/ 143										\$364,414	\$225,004	\$248,934
/ 144										\$14,868 \$808	\$58,109 \$6,332	\$56,998 \$3,063
/ 146dup										\$000	\$0,332	\$0,000
/ 147										\$20,078	\$65,231	\$46,624
/ 168										\$594 \$630,841	\$589 \$626,110	\$1,575 \$463,238
/ 169										\$541,952	\$537,887	\$89,231
/ 170										\$97,349	\$96,619	\$111,725
/ 178										\$21,430 \$15,704	\$21,269 \$15,586	\$32,609 \$265,360
/ 180										\$1,904	\$1,904	\$310,305
/ 181										\$583,294	\$583,294	\$0
/ 185 / 188										\$0 \$29,948	\$0 \$29,948	\$45,080 \$0
/ 198										\$772,528	\$679,687	\$1,056,102
/ 199 / 200dup										\$1,087,683	\$1,145,741	\$1,307,713
/ 208										\$0 \$15,695	\$0 \$15,695	\$0 \$171,401
/ 209										\$117,920	\$117,920	\$313
/210										\$1,737,251	\$1,737,251	\$1,550,761 \$0
/212										\$646,710 \$712,103	\$646,710 \$712,103	\$687,381
/ 213										\$392	\$392	\$0
/215										\$49,685 \$1,850,446	\$49,685 \$1,850,446	\$151,345 \$2,582,991
/230										\$1,850,446	\$1,254,467	\$1,335,446
/ 231										\$1,485,689	\$1,485,689	\$1,709,287
/ 232										\$290,272	\$290,272 \$59,975	\$254,832 \$161,942
/ 234										\$59,975 \$88,773	\$88,773	\$69
/ 235										\$209,538	\$209,538	\$484,688
/ 240										\$1,450 \$979,477	\$0 \$979,477	\$0 \$201,886
/ 263										\$0	\$4	\$0
/264			1							\$0	\$69	\$0
/ 265										\$0 \$0	\$3 \$0	\$0 \$0
/ 271										\$363,985	\$349,880	\$0
/ 273										\$54	\$862	\$0 \$0
/ 282										\$26,899 \$1,148,284	\$1,058,709 \$0	\$0
/ 283										\$797,723	\$286,034	\$0
/ 291										\$0 \$236	\$0 \$0	\$0 \$0
/ 294										\$0	\$0	\$0
/ 295										\$0	\$0	\$0
/ 306 / 319										\$513 \$75	\$0 \$0	\$0 \$0
/ 320										\$2,511	\$2,492	\$2,409
/ 321										\$450,881	\$447,499	\$1,036,933 \$907,546
/ 325										\$21,504 \$0	\$21,342 \$0	\$997,546 \$623,814
/ 326										\$184,863	\$183,476	\$115,881
/ 329										\$223 \$12,224	\$223 \$12,224	\$2,234 \$7,542
/ 357										\$1,007	\$12,224	\$7,542
/ 434										\$5,392	\$65,655	\$221,451
/ 436 / 437										\$1,172 \$1,414	\$47,846 \$42,271	\$1,035,623 \$1,114,550
/ 438										\$31,284	\$125,094	\$788,946
/ 439dup										\$0	\$0	\$0
/ 461 / 468										\$382 \$0	\$0 \$0	\$0 \$0
/ 481										\$328,414	\$267,613	\$654,145
/ 483 / 484										\$26,832	\$44,366	\$63,701
/ 486										\$0 \$13,355	\$44,442 \$10,608	\$9,987 \$10,577
/ 487										\$0	\$979	\$0
/ 488 / 489										\$0	\$0	\$323
/ 549										\$0 \$177,898	\$0 \$177,898	\$0 \$255,525
/ 554										\$209,259	\$209,259	\$327,186
/ 560 / 561										\$47,300	\$47,300	\$309,184
/562					4					\$541 \$472	\$541 \$472	\$0 \$0
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(1)	(2)	(3) Annual FHP Volume	(4)	(5)	(6) Annual TPH or NATPH \	(7)	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cos	(16)
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed Proposed	Final PIR
/ 564	EURST NGES 9525 SWIN						EVER ANNA ANNA HISTORY	Troposed	THEFT	300000000000000000000000000000000000000	Troposed	THINTEN	\$4,139	\$4,139	\$
/ 565 / 585													\$328,009	\$328,009	\$194,66
/ 586													\$310,658 \$47,582	\$310,658 \$47,582	\$433,93 \$
/ 587													\$0	\$0	\$
/ 588 / 607													\$7,735	\$7,735	\$149,86
/612										o de constante de la constante			\$123,808 \$19,438	\$123,808 \$19,438	\$31,80
/ 620 / 677													\$1,675	\$1,675	\$98
/776													\$173,700 \$182	\$173,700 \$2,079	5
/ 891													\$366,528	\$196,428	\$173,75
/ 892 / 893dup													\$14,798	\$201,828	\$11,67
/ 894													\$7,217	\$0 \$26,509	\$ \$117,48
/ 895													\$1,099	\$4,357	\$2,79
/ 896dup / 897													\$0 \$12,759	\$0 \$310,393	\$85,69
/ 898													\$193	\$10,633	\$0,000
/ 899 / 918dup													\$0	\$6,975	\$
/ 919dup													\$0 \$0	\$0 \$0	
/ 930													\$224,889	\$224,889	\$242,63
/ 004 / 007													\$0		\$240,63
/012													\$0 \$0		\$2,21 \$71,15
/ 084 / 115													\$0		\$2,75
/ 324													\$0 \$0		\$28
/ 482													\$0		
/ 629 / 630													\$0		\$54
1755													\$0 \$0		\$3,42 \$143,60
/ 813 / 047													\$0		\$4
/ 100													\$0 \$0		\$32.88 \$16
/ 328													50		\$15
/ 381													\$0		\$1
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(1)	(2)	(3) Annual FHP Volume	(4) e	(5) Ar	(6) nnual TPH or NATPH	(7) Volume	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cost	(16)
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
													\$0 \$0		\$0 \$0
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													\$0 \$0	-2	\$0 \$0
													\$0		\$0
Adj / Adj Totals	1,210,667,810	1,210,667,810	1,151,567,881	2,780,732,984	2,780,732,98	2,567,297,553	1,157,689	1,155,046	1,079,815	2,402	2,407	2,378	\$44,924,525	(\$14,798) \$44,920,470	\$42,111,072
	nantaning sale sale		31,007,501	The second second		1,507,257,555	J L	1,100,040	1,07,510				J LZ III III III III III III III III III		
		Variances Annual FHP V			es Annual TPH or N			Variances Annual Work			riances Annual Produ		Va	riances Annual Workhou	Costs
	Change Analysis	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed	Change Analysis	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed	Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed	Change Analysis	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed	Change Analysis	(25) Final PIR vs Pre AMP	(26) Final PIR vs Proposed
	Units	(59,099,929)			(213,435,43			(77,874)		Units	(24)	(30)	Units	(\$2,813,453)	(\$2,809,398)
	Percent	-4.9%	-4.9%	Percent	-7.7%	-7.7%	Percent	-6.7%	-6.5%	Percent	-1.0%	-1.2%	Percent	-6.3%	-6.3%

27) NOTES:	5:	
		as tes encretionisme premine con cost the ways.
		rev:1/4/2008

Workhour Costs - Losing Facility

Last Saved: December 4, 2013

Type of Distribution Consolidated:	Destinating

Losing Facility: Elizabethtown CSMPC

Function 1	Fur	ction 4
MA	41	N/s
NA	42	\$36.8
N/A	43	\$43.0
NA	44	\$35.8
N/A	45	\$47.9
MA	46	146
N/A	47	Ni
N/A	48	\$32.6

PIR Type*: Final PIR
*Data in PIR columns is annualized for First PIR.

Date Range of Data: Oct-01-2012 to Sep-30-2013

(1)	(2)	(3) Annual FHP Volume	(4)	(5) A	(6) nnual TPH or NATPH	(7) Volume	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cos	(16) ts
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
037		thirt bearing and the transfer of the					100 Sept. 100 Se			EZURGZIMIGDIAŁAMARA RZI			\$137,435	\$34,359	\$49,430
B 076													\$117,320	\$29,330	\$0 \$75,243
В													\$117,320	\$23,330	\$0
079 B													\$50,592	\$12,648	\$148,332
824													\$0 \$55,863	\$0	\$0 \$0
826 913													\$7,724	\$0	\$0
913 B													\$360,730 \$0	\$0	\$0 \$0
241				1									\$670,645	\$670,645	\$371,261
637 769													\$9,883 \$40,476	\$9,883 \$40,476	\$15,095 \$35,847
700													\$0	\$40,476	\$0
													SO SO		\$0
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(1)	(2) (3) Annual FHP Volume	(4)	(5) (6) (7) Annual TPH or NATPH Volume	(8) (9) Annual Workhours	(10)	(11) (12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cos	(16)
Operation Numbers	Pre AMP Proposed	Final PIR	Pre AMP Proposed Final PIR	Pre AMP Proposed	Final PIR	Pre AMP Proposed	Final PIR	Pre AMP	Proposed	Final PIR
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								\$0		\$0
						Opposition		\$0 \$0		\$0 \$0
						Total and the state of the stat		\$0 \$0		\$0 \$0 \$0
						Sal calculation		\$0		\$0 \$0
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(1)	(2)	(3) Annual FHP Volume	(4)	(5) Annual TPH	(6) (7) or NATPH Volume	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cos	
Operation Numbers	Pre AMP	Proposed	Final PIR	CONTRACTOR	posed Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
												\$0 \$0		\$0 \$0
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(1)	(2) (3) (4) Annual FHP Volume		(5) Annual TF	(6) (7) PH or NATPH Volume		(8)	(9) Annual Workhours	(10)	(11)	(12) [Annual Productivity	(13)	(14)	(15) Annual Workhour Co	(16)
Operation Numbers	Pre AMP Proposed Final Pi		WEXTERS ASSOCIATE A	roposed Final PIF	Pre	AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		Annual FHP Volum	e	A	nnual TPH or NATPH V	olume		Annual Workhours			Annual Productivit	/		Annual Workhour Co	sts
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
													\$0		\$0
													\$0		\$0
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Adj														0	
Totals	0	. 0	0	82,771,077	13,059,934	11,092,869	35,166	18,457	16,359	2,354	708	678	\$1,450,669	\$797,341	\$695,208
				The state of the s						-		-			
Ī	V	ariances Annual FHP V	folume	Variano	ces Annual TPH or NAT	PH Volume	V	ariances Annual Work	nours	V	ariances Annual Produ	ctivity	Varia	ances Annual Workho	ur Costs
Ī	Change	(17)	(18)	Change	(19)	(20)	Change	(21)	(22)	Change	(23)	(24)	Change	(25)	(26)
Į	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
	Analysis Units	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis Units	Final PIR vs Pre AMP (71,678,208)	Final PIR vs Proposed (1,967,066)	Analysis Units	Final PIR vs Pre AMP (18.807)	Final PIR vs Proposed (2.098)	Analysis Units	Final PIR vs Pre AMP (1,676)	Final PIR vs Proposed (39)	Analysis Units	Final PIR vs Pre AMP (\$755,481)	Final PIR vs Proposed (\$102,133)
		Final PIR vs Pre AMP 0 #DIV/0!	Final PIR vs Proposed 0 #DIV/0!							-					

Workhour Costs - Gaining Facility

Last Saved: December 4, 2013

Gaining Facility:	Louisville P&DC

Type of Distribution Consolidated: Destinating

- 1	Function 1	Fi	unction 4
11	\$36.29	41	NA.
12	\$40.30	42	NA
13	\$43.93	43	\$26.79
14	\$34.46	44	\$24.86
15	\$25.94	45	\$35.06
16	COLUMN NA	46	le A
17	\$40.19	47	
18	\$38.26	48	\$26.24

PIR Type*: Final PIR
*Data in PIR columns is annualized for First PIR.

Sep-30-2013 Date Range of Data: Oct-01-2012 to

(1)	(2)	(3) Annual FHP Volume	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation	Pre AMP	Proposed Proposed	Final PIR	Pre AMP	nual TPH or NATPH V	olume Final PIR	Pre AMP	Annual Workhours Proposed	Final PIR	Pre AMP	Annual Productivity Proposed	Final PIR	Pre AMP	Annual Workhour Costs Proposed	Final PIR
Numbers 044	15,474	are i a conside		March Service	Approximation of the second					1177			\$78,636	\$83,919	\$134,446
896				i			8			8			\$1,776	\$193,033	\$48,081
074				i			100						\$59,097	\$74,965	\$121,488
146 200				BB									\$320,293	\$366,754	\$393,577
439				2									\$151,150 \$241,100	\$170,355 \$1,067,323	\$0 \$3,183,987
893							E 2			8			\$2,130,702	\$1,828,230	\$1,833,312
896dup				Š			i			¥			\$0	\$0	\$0
918 919													\$5,102,352	\$2,538,002	\$5,037,477
241				8			8 2						\$27,819 \$242	\$2,396,714 \$0	\$31,740 \$8,058
637				2									\$242	\$0	\$6,050
769				Ī			ä						\$0	\$0	\$0
002							1			100			\$805,325	\$805,325	\$167,033
003				i i									\$236	\$236 \$0	\$0 \$37,573
010				8			9 5						\$0 \$30,403	\$30,403	\$69,617
011										ĺ			\$156	\$0	\$0
013													\$3,883	\$0	\$0
015										XX 8			\$404,893	\$386,873	\$354
018							2						\$252,675 \$760,267	\$252,675 \$760,267	\$417,796 \$753,044
020				i			藍						\$99,226	\$99,226	\$0
021							Š						\$0	\$0	\$0
022													\$0	\$0	\$84,553
035				8			8			200			\$595,157 \$290	\$590,693 \$0	\$511,972 \$912
040				ē			e B						\$51,084	\$50,700	\$52,315
043				Ī									\$334,890	\$332,379	\$523,066
044dup 046				ä en									\$0	\$0	\$0
050				2									\$39 \$1,403,792	\$0 \$1,393,264	\$40,925 \$267,548
051				i			3 2						\$1,403,792	\$1,393,264	\$207,548
052										S SECOND			\$0		\$0
053 055													\$130	\$0	\$0
060													\$421,205 \$406,200	\$418,046 \$403,153	\$192,333 \$254,404
066							2						\$400,200	\$2,127	\$254,404
067				Ĭ			Ť						\$0	\$1,626	\$0
070 073				8						No.			\$305	\$303	\$47,548
073 074dup				8						8			\$395,495 \$0	\$392,529 \$0	\$302,497 \$0
081				ž						a B			\$167	\$0	\$5
082													\$14	\$0	\$42
083							2						\$85,301	\$85,301	\$115,832
087 088													\$453 \$652	\$1,711 \$0	\$3,607 \$3,103
090				i									\$144	\$143	\$3,103
091													\$71,955	\$69,564	\$97,807
092							5000E			NAME OF THE OWNER			\$40,583	\$45,123	\$67,925
093													\$40,548	\$47,318	\$56,054
095				i			8						\$6,628 \$5,607	\$3,913 \$2,508	\$5,542 \$5,073
096										ě			\$4,879	\$2,784	\$4,050
097										Section 1			\$63,108	\$69,136	\$99,530
098							200						\$33,829 \$42,972	\$29,305 \$43,386	\$37,695 \$60,787
109							3						\$159,963	\$43,386 \$159,963	\$141,311
110				i									\$30,201	\$30,201	\$265,740
111				<u> </u>			2000						\$19		\$0
112													\$479,490		\$255,774
116													\$536,973 \$344	\$536,973 \$344	\$363,916 \$0
							3			9				. 4044	18

(1)	(2) (3)	(4)	(5) Ann	(6) nual TPH or NATPH V	(7) (7)	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Costs	(16)
Operation Numbers	Pre AMP Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
120 122						Control of the Park Control of the C						\$0	\$0	\$426
123			10000						8			\$2,229 \$335	\$2,229 \$335	\$0 \$0
124 125												\$55,022 \$239	\$55,022 \$239	\$92,936 \$0
127 128												\$3,484	\$3,484	\$0
132												\$62,983 \$108,370	\$62,983 \$108,370	\$21,101 \$8,762
134												\$383,196	\$781,676	\$9,796
136 137												\$42 \$3,382,109	\$0 \$2,367,455	\$83 \$69,659
138						3						\$871,292 \$203,061	\$632,608 \$494,678	\$48,121 \$3,338
139 140			į.									\$484,822	\$1,231,830	\$1,397
141												\$2,998,987 \$51,678	\$2,998,987 \$102,187	\$2,110,017 \$63,676
142												\$1,015 \$364,414	\$9,708 \$225,004	\$35,056 \$248,934
144									9			\$14,868	\$58,109	\$56,998
146dup												\$808 \$0	\$6,332 \$0	\$3,063 \$0
147 150									100 M			\$20,078 \$594	\$65,231 \$589	\$46,624 \$1,575
168 169												\$630,841	\$626,110	\$463,238
170												\$541,952 \$97,349	\$537,887 \$96,619	\$89,231 \$111,725
178 179												\$21,430 \$15,704	\$21,269 \$15,586	\$32,609 \$265,360
180 181												\$1,904	\$1,904	\$310,305
185						Son comp						\$583,294 \$0	\$583,294 \$0	\$0 \$45,080
188 198												\$29,948 \$772,528	\$29,948 \$679,687	\$0 \$1,056,102
199 200dup									SE SESSE			\$1,087,683	\$1,145,741	\$1,307,713
208												\$0 \$15,695	\$0 \$15,695	\$0 \$171,401
209												\$117,920 \$1,737,251	\$117,920 \$1,737,251	\$313 \$1,550,761
211 212												\$646,710	\$646,710	\$0
213												\$712,103 \$392	\$712,103 \$392	\$687,381 \$0
215												\$49,685 \$1,850,446	\$49,685 \$1,850,446	\$151,345 \$2,582,991
230 231						2						\$1,254,467	\$1,254,467	\$1,335,446
232												\$1,485,689 \$290,272	\$1,485,689 \$290,272	\$1,709,287 \$254,832
233												\$59,975 \$88,773	\$59,975 \$88,773	\$161,942 \$69
235 240												\$209,538	\$209,538	\$484,688
256												\$1,450 \$979,477	\$0 \$979,477	\$0 \$201,886
263 264												\$0 \$0	\$4 \$69	\$0 \$0
265 266												\$0	\$3	\$0
271									real topol			\$0 \$363,985	\$0 \$349,880	\$0 \$0
273 281												\$54 \$26,899	\$862 \$1,058,709	\$0 \$0
282 283						12 - 10000 Hz						\$1,148,284	\$0	\$0
291												\$797,723 \$0	\$286,034 \$0	\$0 \$0
292 294												\$236 \$0	\$0 \$0	\$0 \$0
295 306												\$0	\$0	\$0
319												\$513 \$75	\$0 \$0	\$0 \$0
320 321												\$2,511 \$450,881	\$2,492 \$447,499	\$2,409 \$1,036,933
322 325												\$21,504	\$21,342	\$997,546
326												\$0 \$184,863	\$0 \$183,476	\$623,814 \$115,881
329 340												\$223 \$12,224	\$223 \$12,224	\$2,234 \$7,542
357 434			The state of the s									\$1,007	\$0	\$0
436												\$5,392 \$1,172	\$65,655 \$47,846	\$221,451 \$1,035,623
437 438												\$1,414 \$31,284	\$42,271 \$125,094	\$1,114,550 \$788,946
439dup 461									10 October			\$0	. \$0	\$0
468	· ·											\$382 \$0	\$0 \$0	\$0 \$0
														19

(1)	(2)	(3) Annual FHP Volume	(4)	(5) Annu	(6) Jail TPH or NATPH V	(7) Volume	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cost	(16)
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
481 483													\$328,414 \$26,832	\$267,613 \$44,366	\$654,145 \$63,701
484 486													\$0	\$44,442	\$9,987
487													\$13,355 \$0	\$10,608 \$979	\$10,577 \$0
488 489													\$0 \$0	\$0 \$0	\$323 \$0
549 554													\$177,898 \$209,259	\$177,898 \$209,259	\$255,525 \$327,186
560													\$47,300	\$47,300	\$309,184
561 562							8						\$541 \$472	\$541 \$472	\$0 \$0
564 565													\$4,139 \$328,009	\$4,139 \$328,009	\$0 \$194,668
585 586													\$310,658	\$310,658	\$433,939
587													\$47,582 \$0	\$47,582 \$0	\$0 \$0
588 607													\$7,735 \$123,808	\$7,735 \$123,808	\$0 \$149,867
612 620													\$19,438 \$1,675	\$19,438 \$1,675	\$31,808 \$983
677 776													\$173,700	\$173,700	\$0
891													\$182 \$366,528	\$2,079 \$196,428	\$0 \$173,756
892 893dup													\$14,798 \$0	\$201,828 \$0	\$11,675 \$0
894 895													\$7,217	\$26,509	\$117,480
896dup													\$1,099 \$0	\$4,357 \$0	\$2,794 \$0
897 898													\$12,759 \$193	\$310,393 \$10,633	\$85,693 \$0
899 918dup													\$0 \$0	\$6,975 \$0	\$0 \$0
919dup 930													\$0	. \$0	\$0
004													\$224,889 \$0	\$224,889	\$242,638 \$240,632
007													\$0 \$0		\$2,210 \$71,196
084 115													\$0 \$0		\$2,757 \$289
324													\$0		\$90
482 629													\$0 \$0	-	\$0 \$549
630 755													\$0 \$0		\$3,428 \$143,603
813 047													\$0		\$48
100													\$0 \$0		\$32,887 \$162
328 381													\$0 \$0		\$153 \$15
													\$0		\$0 \$0
													\$0 \$0		\$0
													\$0 \$0		\$0 \$0
													\$0 \$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
													\$0 \$0		\$0 \$0
													\$0 \$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
													SO.	1.0	\$0
													\$0		\$0
													\$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0
													\$0 \$0		\$0 \$0
															\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
													\$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A PROPERTY AND A PROP		20

(1)	(2) (3) (4) Annual FHP Volume	(5) (6) (7) Annual TPH or NATPH Volume	(8) (9) (10) Annual Workhours	(11) (12) (13) Annual Productivity	(14) (15) (16) Annual Workhour Costs
Operation Numbers	Pre AMP Proposed Final PIR	Pre AMP Proposed Final PIR	Pre AMP Proposed Final PIR	Pre AMP Proposed Final PIR	Pre AMP Proposed Final PIR
			State and the state of the stat		SEE
					\$0 \$ \$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
				· · · · · · · · · · · · · · · · · · ·	\$0 \$
					\$0 S
		**************************************			\$0 S
					\$0 S
					\$0 \$ \$0 \$
					\$0 \$
					\$0 S
					\$0 \$
		i			\$0 \$ \$0 \$
					\$0 \$
			refe most		\$0 S
					\$0 S
				er man	\$0 \$ \$0 \$0 \$
					\$0 \$ \$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
					SO S
					\$0 S
					\$0 \$
					\$0 S \$0 S
					\$0 \$
					\$0 \$ \$0 \$ \$0 \$
					\$0 S
					\$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
				8000	\$0 \$ \$0 \$0 \$
					\$0 \$
					\$0 S
					\$0 \$
	51				\$0 \$ \$0 \$
					\$0 \$
				TO A	\$0 S
					\$0 S
					\$0 S \$0 S
					\$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
					\$0 \$
					\$0 \$ \$0 \$ \$0 \$ \$0 \$
					\$0 \$
					\$0 \$ \$0 \$
					\$0 \$
				R spread	\$0 \$
				Control (mass)	\$0 S
					\$0 \$
				ACC MANAGEMENT OF THE PROPERTY	\$0 S
					\$0 \$
				on the same	\$0 S
				access proc	\$0 S
					\$0
				Andrew Market	\$0 \$
				100 March 100 Ma	50
					\$0 \$ \$0 \$
			Total Residence	i irone to	\$0 \$
	A TOTAL CONTRACTOR				\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0
					21

(1)	(2) (3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14) (15)	(16)
	Annual FHP Volum	e	An An	nual TPH or NATPH Ve	olume		Annual Workhours			Annual Productivit	ty	Annual Workhour	Josts
Operation Numbers		Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP Proposed	Final PIR
			7									\$00	50

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1		Annual FHP Volum	•	An	nual TPH or NATPH Vo	olume		Annual Workhours			Annual Productivit	У		Annual Workhour Co	sts
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
													\$0		\$0
													\$0		\$0
Adj									3					(\$14,798)	
Totals	1,210,667,810	1,210,667,810	1,151,567,881	2,697,961,907	2,767,673,050	2,556,204,684	1,122,523	1,136,590	1,063,456	2,403	2,435	2,404	\$43,473,856	\$44,123,129	\$41,415,864
,															
		iances Annual FHP V		The same of the sa	s Annual TPH or NAT			riances Annual Work			riances Annual Produ			ances Annual Workho	
	Change	(17)	(18)	Change	(19)	(20)	Change	(21)	(22)	Change	(23)	(24)	Change	(25)	(26)
	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Finai PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	Analysis	Final PIR vs Pre AMP	
1	Units	(59,099,929)	(59,099,929)	Units	(141,757,223)	(211,468,366)	Units	(59,067)	(73.134)	Units	0	(31)	Units	(\$2,057,992)	(\$2,707,265
	Percent	4.9%	-4.9%	Percent	-5.3%	-7.6%	Percent	-5.3%	-6.4%	Percent	0.0%	-1.3%	Percent	-4.7%	-8.1%
,						J	L						<u> </u>	L	
	(27) NOTES:														
															-

Other Workhour Move Analysis

Losing Facility: Elizabethtown CSMPC

Gaining Facility:

Louisville P&DC

Date Range of Data:

10/01/12

09/30/13

	Fin	al PIR C	ther Lo	sing Cr	aft Work	hours	
04860118915a	dagari Alaas	647.1500.4664.5		g Facilit		RESERVE Command	7574086657
	Annual W	orkhours	LUSIII	y racilit		rkhour Cost (\$)	
Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
470	STAUN MEZIA MUSIKA	POMULICINII EFIETAVO		Hamadyer-Coron	\$37	\$0	\$
750					\$6,250	\$0	\$7,82
001 065					\$90,227 \$397,909	\$90,227	\$83,22
355					\$266,243	\$397,909 \$266,243	\$334,02 \$221,86
421					\$2,486,837	\$2,486,837	\$2,833,22
713					\$584,537	\$584,537	\$569,46
714					\$276,621	\$276,621	\$258,72
731 743					\$22,741	\$22,741	\$20,20
747					\$1,840 \$131,922	\$1,840 \$131,922	\$1,43 \$192,48
747					\$131,322	\$151,522	\$192,40
						\$18	
-						<u> </u>	

	Fina	I PIR PIF	R Other	Gaining	Craft Wo	orkhours	
			Gaini	ng Facili	ty	in the second	
	Annual V	Vorkhours			Annual Wo	orkhour Cost (\$)	
Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
470	III DI IONES II SA CALCUITA III	NI IZ SOUL ON BOILE IN			\$0	\$0	
750					\$1,767,744	\$1,767,744	\$6,307,2
001					\$0	\$0	
065					\$0	\$0	
355 421					\$11,702 \$0	\$11,702 \$0	\$5
713					\$0	\$0	
714	-				\$0	\$0	
731					\$13,149	\$13,149	\$2,7
743					\$0	\$0	
747					\$2,370,479	\$2,370,479	\$2,461,3
085					\$152	(\$152)	\$2
086	_				\$18	(\$18)	40.0
515					\$711	\$711	\$8,8
550					\$0 \$2,797	\$1 \$2,797	\$1 \$17,6
566 570	-				\$54,767	\$54,767	\$66,2
571					\$24	\$24	400,2
579	-				\$341	\$341	
581					\$835,930	\$835,930	\$893,6
582					\$54,556	\$54,556	\$20,8
616					\$9,787	\$9,787	\$4,5
617					\$1,961	\$1,961	\$5,9
622					\$307	\$307	
624					\$20,008	\$20,008	\$21,2
665	_				\$1,224	\$1,224	\$1,1
673					\$61,423 \$97,644	\$61,423 \$97,644	
676 679					\$282,684	\$282,684	\$463.4
686					\$1,596	\$1,596	\$100,1
689					\$2,642	\$2,642	
692					\$3,362	\$3,362	v
721					\$85	\$85	
722					\$1,296	\$1,296	
745					\$564,652	\$564,652	\$469,2
749	_				\$6,633	\$6,633	
751	-				\$3,816,535 \$98,847	\$3,816,535 \$98,847	
752 753					\$357,978	\$357,978	\$1,089,2
754					\$508,496	\$508,496	\$1,000,z
765					\$2,096,157	\$2,096,157	\$1,622,2
766					\$1,202,413	\$1,202,413	\$1,457,6
591							
633							\$1
763							\$2

PIR Other Workhour Costs

otals	113,934	113,746	120,586	\$4,265,164	\$4,259,047	\$4,522,490

							
				Establishment (844.547.750	244.044.040
Totals	316,143	316,134	330,438	4000	\$14,248,096	\$14,247,756	\$14,914,648

Losing Facility Annual Workhours Annual Workhour Cost (\$)			All S	upervis	ory Wo	rkhours		
Current MODS Pro AMP Proposed Final PIR Hourty Dollar Cost Pro AMP Proposed Final PIR S275.731 S220.585 S184.59				Losin	g Facilit	y		
MODS Pread Proposed Sinal PIR Proposed Number Proposed Sinal PIR Proposed Sinal PIR Proposed Sinal PIR Sin	Manager Transport Property (1986)	Annual W	orkhours	BUTTO DE DESCRICO DE CO	o diparticulari encessivi en la	Annual Wo	orkhour Cost (\$	A TATHER A SHORE THE SHORE
705 \$275,731 \$220,585 \$184.59 \$706 \$71 \$119.992 \$1319.992 \$134,72 \$388 \$388 \$\$388 \$\$\$	MODS Operation	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
671 706 \$119,992 \$119,992 \$134,72 \$388 \$3388 \$ \$	705		ALTERNATION IN INCIDENT		PA 1457 (PARTHEOLOGY SOME 1998)	\$275,731	\$220,585	\$184,598
	671					\$119,992	\$119,992	\$134,725
	706					\$388	\$388	\$0

	***************************************	All :	Supervi	sory Wo	rkhours		
				ng Facili		THE PARTY OF	
AVASSA SEE	Annual V	Vorkhours	MASSIES DE LA COMPANIE DE LA COMPANI	1800 A		orkhour Cost (\$)	
Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
705					\$655	\$655	\$5,090
671					\$173,644	\$173,644	\$171,906
706 679					\$0 \$141,201	\$0 \$141,201	\$88,42
699					\$141,201	\$141,201	\$60,42
701					\$38	\$38	\$(
758					\$686	\$686	\$743
759					\$316,688	\$316,688	\$200,13
922					\$156,914	\$156,914	\$124,74
927					\$589,855	\$589,855	\$701,93 \$2,628,68
928 933					\$3,068,675 \$97,644	\$3,068,675 \$97,644	\$2,028,08
951					\$1,145,324	\$1,145,324	\$1,258,13
952					\$100,341	\$100,341	\$
953					\$69,111	\$69,111	\$99,70
477							\$
							-



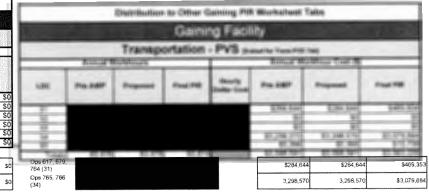
				Losin	g Facilit	y		
ſ			orkhours		1	Annual Wo	rkhour Cost (\$)	
DAMES NO.	Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
ľ	782					\$8,129	\$8,129	\$9,604
ŀ	784					\$9,323	\$9,323	\$7,399
ŀ								
-								
-								
	Totals	511	511	654	Acres (\$17,452	\$17,452	\$17,00

			Gaini	ng Facil	ity Hillian	BRIDGE ST	
1100 1271 1214 1215	Annual V	Vorkhours			Annual Wo	orkhour Cost (\$)	
Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
782					\$1,301	\$1,301	\$5,004
784					\$0	\$0	\$0
780					\$3,301	\$3,301	\$25
781					\$65,867	\$65,867	\$109,390
783				_	\$93,288	\$93,288	\$179,743
789					\$5,366	\$5,366	\$13,738
Totals	5,281	5,281	8,852		\$169,123	\$169,123	\$308,13

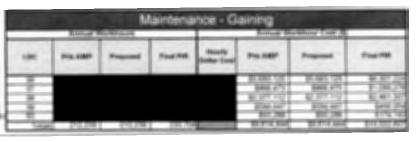
Distribution to Other PIR Worksheet Tabs

l		0	istribution	to Other L	osing PIR \.	Norksheet T	abs	
				Losin	g Facilit	y		
I			Transpo	rtation -	PVS [Subs	set for Trans-PVS	Tab]	
ľ		Annual W	orkhours		NINES STATE OF THE	Annual Wo	rkhour Cost (\$)	18.50 19.00
100000000000000000000000000000000000000	LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
ŀ	31	310013772		dinaderalis di katala	H LIMERIOS PERSONAL IN	- \$0	\$0	\$0
I	32					\$0	\$0	\$0
I	33					\$0	\$0	\$0
ſ	34					\$0	\$0	\$0
9[93					\$0	\$0	\$0
ſ	Totals	0	0	0	98/100 8 7 50	\$0	\$0	\$0

Ops 617, 679, 764 (31)		0	0	
Ops 765, 766 (34)		0	0	



			M	aintena	nce - Lo	sing						
	5.3 VIOLENIE IS IN E2 E2	Annual W	orkhours	PROTECTION OF THE PROPERTY OF	Annual Workhour Cost (\$)							
	LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR				
	36	A MILIONS OF				\$6,250	\$0	\$7,827				
	37					\$0	\$0	\$0				
	38					\$131,922	\$131,922	\$192,487				
1	39					\$0	\$0	\$0				
783	93					\$0	\$0	\$0				
	Totals	4,110	3,918	5,168		\$138,172	\$131,922	\$200,314				



	Annual W		52280200000005-22525		mmary - Losing Annual Workhour Cost (\$)						
LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR				
01				V O DIDESCHIERTER E	\$0	\$0	4214511517442013731316 \$				
10					\$0	\$0					
20					\$275,731	\$220,585	\$184,59				
30					\$0	\$0					
35					\$0	\$0					
40					\$388	\$388					
50					\$0	\$0					
60					\$0	\$0					
70					\$0	\$0					
80					\$119,992	\$119,992	\$134,7				
81					\$0	\$0					
88					\$0	\$0					
Totals	8,261	7,013	6,252	hillion letter and a	\$396,111	\$340,965	\$319,3				

		5	upervis	ory - Ga	aining		
	Annual V	Vorkhours			Annual Wo	orkhour Cost (\$)	Neumonos nomos de la monte
LDC	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
01					\$156,914	\$156,914	\$124,746
10					\$3,658,767	\$3,658,767	\$3,330,620
20					\$655	\$655	\$5,090
30					\$458,575	\$458,575	\$289,299
35					\$1,412,420	\$1,412,420	\$1,570,604
40					\$0	\$0	\$0
50					\$0	\$0	\$0
60					\$0	\$0	\$0
70					\$0	\$0	\$0
80					\$173,644	\$173,644	\$171,906
81					\$0	\$0	\$0
88					\$0	\$0	\$0
Total	s 114,478	114,478	102,52	6	\$5,860,976	\$5,860,976	\$5,492,265

		1			·····				Summary by	Group	ale to the same of					
	Pre AMP C	ombined	Proposed	Combined	Final PIR - Co	mbined	Special A	djustments	F	inal PIR to	Proposed - Cha	nge	Final PIR to Pre-AMP - Change			ge
	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	WKhrs Change	Percent Change	Dollars Change	Percent Change	WKhrs Change	Percent Change	Dollars Change	Percent Change
"Other Craft" Ops(less Ops going to 'Trans-PVS' &																
'Maintenance' Tabs	132,291	\$5,270,717	132,285	\$5,270,510	136,308	\$5,334,723	0	\$0	4,023	3.04%	\$64,213	1.22%	4,017	3.04%	\$64,006	1.21%
Transportation Ops (going to Trans-PVS tab)	83,839	\$3,583,214	83,839	\$3,583,214	83,512	\$3,549,237	0	\$0	-327	-0.39%	-\$33,978	-0.95%	-327	-0.39%	-\$33,978	-0.95%
Maintenance Ops (going to Maintenance tab)	216,349	\$9,752,616	216,157	\$9,746,366	235,872	\$10,732,921	0	\$0	19,715	9.12%	\$986,555	10.12%	19,523	9.02%	\$980,305	10.05%
Supervisory Ops	122,739	\$6,257,087	121,491	\$6,201,941	108,778	\$5,811,587	0	\$0	-12,713	-10.46%	-\$390,354	-6.29%	-13,960	-11.37%	-\$445,500	-7.12%
Supervisor/Craft Joing Ops	3,390	\$93,288	3,390	\$93,288	4,838	\$145,390	0	\$0	1,448	42.72%	\$52,103	\$5.85%	1,448			55.85%
Total	558,608	\$24,956,923	557,162	\$24,895,320	569,308	\$25,573,858	0	\$0	12,146	2.18%	\$678,539	2.73%	10,701	1.92%	\$616,936	2.47%
							The second secon		12,146	2.18%	678,539	2.73%	10,701	1.92%	616,936	2.47%

Adjustmen	its at the Los	ing Facility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0	0	\$0
0	. 0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
Total Adj	0	\$0

Adjustme	nts at the Gai	ning Facility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
Total Adj	0	\$0

Losing	g Facility Sur	nmary	Sum
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Seloro	122,706	\$4,678,727	
After	121,270	\$4,617,464	
Adj	0	\$0	
PIR	127,492	\$4,858,815	
After	121,270	\$4,617,464	
Change	(1,436)	(\$61,263)	
% Diff	-1.2%	-1.3%	

	Gaini	ng Facility Su	mmary
		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
	Before	435,902	\$20,278,195
	After	435,892	\$20,277,856
	Adj	0	\$0
	PIR	441,816	\$20,715,043
	After	435,892	\$20,277,856
	Change	(10)	(\$340)
	% 01#	0.0%	0.0%

Com	bined Summ	ary
Sefore	558,608	\$24,956,923
After	557,162	\$24,895,320
Adj	0	\$0
PIR	569,308	\$25,573,858
After	557,162	\$24,895,320
Change	(1,445)	(\$61,603)
% Diff	-0.3%	-0.2%

Staffing - Craft

Last Saved: December 4, 2013

PIR Type: Final PIR Data Extraction Date: 04/16/13

Losing Facility: Elizabethtown CSMPC

Finance #: 202440

	(1)	(2)	(3)	(4)	(5)	(6	(7)	(8)	(9)
·	Casual/PS	E On-Rolls	Part Time	On-Rolls	Full Time	On-Rolls	T	otal On-Roll	S
Craft Positions	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	1	0	0	0	0	0	1	0	0
Function 4 - Clerk	WALTER STATE	2	0	0	24	13	25	17	15
Function 1 - Mail Handler	0	0	0	0	0	0		0	0
Function 4 - Mail Handler	0	0	0	0	0	0		0	0
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	0	0	2	2	2	2	2
Functions 67-69 - Lmtd/Rehab/WC			0	0	# 4 to 1	1	1	1	1
Other Functions	0	0	0	1	39	39	41	41	40
Total	2	2	0	1	66	55	_ 70	61	58

Variances Total On-Rolls							
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed	Grant State Colored				
Positions	(12)	(3)]				
Percent	-17%	-4.9%	l				

Gaining Facility: Louisville P&DC

Finance #: 204789

	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Casual/PSE On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
Craft Positions	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	59	42	0	0	324	257	383	386	299
Function 1 - Mail Handler	21	8	9	0	208	190	238	238	198
Function 3A - Vehicle Service	4	3	0	0	36	33	40	40	36
Function 3B - Maintenance	0	5	0	0	117	124	117	117	129
Functions 67-69 - Lmtd/Rehab/WC			0	0	4	0	4	4	0
Other Functions	0	0	0	0	5	5	5	5	5
Total	84	58	9	0	694	609	787	790	667

Total Craft Position Loss:

(23) (24)
Final PIR vs Pre AMP Final PIR vs Proposed

132 126

(Above numbers are carried forward to the Executive Summary)

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Staffing - PCES/EAS

Last Saved: December 4, 2013

PIR Type: Final PIR

Total Control of the last	PCES/EAS Positions	Authorized	Staffing	On-Rolls			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Position Title	Level	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
е	POSTMASTER	EAS-22		1		1	1
	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	2	1
	SUPV DISTRIBUTION OPERATIONS	EAS-17		0	1	0	0
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				0			0
				0		-	0
	Totals		4	3	4	3	2
					Varian	ces Total On	-Rolls
					Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed

Gaining Facility: Louisville P&DC

Data Extraction Date:

Finance # 204789

	PCES/EAS Positions		Authorized Staffing		On-Rolls			
ine	(19) Position Title	(20) Level	(21) Pre AMP	(22) Final PIR	(23) Pre AMP	(24) Proposed	(25) Final PII	
-	SR PLANT MANAGER (2)	PCES-01	1	1	1	1	1	
	MGR IN-PLANT SUPPORT	EAS-25	1	1		1	1	
-	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	1	1	
	MGR MAINTENANCE (LEAD)	EAS-24	1	1		1	1	
_	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	2	2	2	
-	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	0	10001000	1	1	
7	MGR MAINTENANCE OPERATIONS	EAS-21	2	0	2	2	2	
8	MGR TRANSPORTATION/NETWORKS	EAS-21	- 1	1	i	1	1	
-	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	2	2	
	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	1	1	
_	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	- i	1	1	
	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1		1	1	
_	MAINTENANCE ENGINEERING SPECIALIST	EAS-20	1	1	4	1	1	
******				0				
	MGR DISTRIBUTION OPERATIONS	EAS-19	1			1	1	
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	1	1	
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19		0	0	0	1	
17	OPERATIONS SUPPORT SPECIALIST	EAS-18		0	1	. 1	1	
****	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	4	2	2	2	
	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	21	21	21	22	
	SUPV MAINTENANCE OPERATIONS	EAS-17	9	9	9	9	8	
	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	2	2	1	
22	NETWORKS SPECIALIST	EAS-16	2	0		1 1	1	
23	SECRETARY (FLD)	EAS-12	1	0	1	ି 1	0	
24	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12		1		A 1.1	1	
25				0			0	
26				0			0	
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36				0			0	
37				0			0	
38				0			0	
39				0			0	
10				0			0	
11				0			0	
12				0			0	
13				0			0	
14				0		317.1	0	
5				0			0	
16				0			0	
7				0			0	
18				0			0	
9				0			0	
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9				0			0	
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		\searrow				
Variances Total On-Rolls						
	(33)	(34)				
Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed				
Positions	0	0				
Percent	0.0%	0.0%				

Total PCES/EAS	(37)	(38)
Position Loss		1
	(Above numbers are carried to	rward to the Executive Summary)

Transportation - PVS

Last Saved: December 4, 2013

		PIR Type:	Final PIR		
	Date Range of Data:	Oct-01-2012	to	Sep-30-2013	
Losing Facility: Elizabethtown CSMPC	Gaining Facility: Louisv	ille P&DC			
Finance Number: 202440	Finance Number: 20478	9			

	(1) Pre AMP	(2) Proposed	(3) Final PIR	(4) Variance Final PIR vs Pre AMP	(5) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0	0		
Eleven Ton Trucks	0	0	0		
Single Axle Tractors	0	0	0		
Tandem Axle Tractors	0	0	0		
Spotters	0	0	0		
PVS Transportation			Serve Control of the Serve Con		
Number of Schedules	0	0	0		
Total Annual Mileage	0	0	0		
Total Mileage Costs	\$0	\$0		\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs		venini.			
LDC 31 (617, 679, 764)	\$0	\$0	\$0		
LDC 34 (765, 766)	\$0	\$0	\$0		
Total Workhour Costs	\$0	\$0	\$0	\$0	\$0
7					

(11) Total Final PIR vs Pre AMP Transportation-PVS Savings:

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance Final PIR vs Pre AMP	(10) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	2	2	2	0	0
Eleven Ton Trucks	10	10	10	0	0
Single Axle Tractors	8	8	8	0	0
Tandem Axle Tractors	2	2	2	0	0
Spotters		1	1	0	0
PVS Transportation					
Number of Schedules	176	176	176	0	0
Total Annual Mileage	575,672	575,672	575,672	0	0
Total Mileage Costs	697,519	\$697,519		(\$697,519)	(\$697,519)
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$284,644	\$284,644	\$469,353	\$184,708	\$184,708
LDC 34 (765, 766)	\$3,298,570	\$3,298,570	\$3,079,884	(\$218,686)	(\$218,686)
Total Workhour Costs	\$3,583,214	\$3,583,214	\$3,549,237	(\$33,978)	(\$33,978)

(12) Total Final PIR vs Proposed Transportation-PVS Savings:

(13) Notes:	
, ,	

(\$731,497)

(This number added to the Executive Summary

rev 1/8/2008

(This number added to the Executive Summary)

Transportation - HCR

Last Saved: December 4, 2013

Losing Facility: Elizabethtown CSMPC PIR Type: Final PIR

Type of Distribution Consolidated: Destinating

Data of HCR Data File: N/A CT for Outbound Dock: N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	Final PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	Final PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	Final PIR Annual Cost/Mile
0	0			\$0					
0	0			\$0					
0	0			\$0					
0				\$0					
0	0			\$0					
0	0			\$0					
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Totals	0	0 0	\$0	\$0	\$0	

Variances Total Annual Costs							
Change Analysis	(11) Final PIR vs Pre AMP	(12) Final PIR vs Proposed					
Dollars	\$0	\$0					
Percent	0.0%	0.0%					

Transportation - HCR

Last Saved: December 4, 2013

Gaining Facility: Louisville P&DC

PIR Type: Destinating

Type of Distribution Consolidated: Destinating CET for Inbound Dock: CET for OGP: N/A

Date of HCR Data File: N/A CET for Cancellations: N/A CT for Outbound Dock: N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	Final PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	Final PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	Final PIR Annual Cost/Mile
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0			10 mg		
0	0			\$0					
0				\$0					
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0	0			\$0			
Totals	0	0	0	\$0	\$(\$0	

Variances Total Annual Costs						
	(11)	(12)				
Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed				
Dollars	\$0	\$0				
Percent	#DIV/0!	#DIV/0!				

Summary HCR Losing & Gaining								
	(13) Final PIR vs Pre AMP	(14) Final PIR vs Proposed						
Losing	\$0	\$0						
Gaining	\$0	\$0						

\$0

(13) Total Final PIR vs Pre AMP Transportation-HCR Savings:

(from losing and gaining facilities)

(14) Total Final PIR vs Proposed Transportation-HCR Savings:

\$0

(from losing and gaining facilities)

Total Transportation									
	(15)	(16)							
	Final PIR vs Pre AMP	Final PIR vs Proposed							
HCR	\$0	\$0							
PVS	(\$731,497)	(\$731,497)							

(15) Total Final PIR vs Pre AMP Transportation (PVS & HCR): (\$73

(\$731,497)

(This number carried forward to the Executive Summary)

(16) Total Final PIR vs Proposed Transportation (PVS & HCR):

(\$731,497)

(This number carried forward to the Executive Summary)

MPE Inventory

Last Saved: December 4, 2013

Data Extraction Date: 04/16/13	PIR Type:	Final PIR	Date Range of Data:	Oct-01-2012	to	Sep-30-2013
			· -			

Losing Facility: Elizabethtown CSMPC Gaining Facility: Louisville P&DC

	(1)	(2) Proposed	(3) Final PIR
Equipment		TTOPOSEG	THIAITH
AFCS	0	0	0
AFCS200	0	0	0
AFSM-ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	2	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SBPS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL VEHICLE	0	0	0
LCREM	0	0	0
	2	0	0

Equipment	(4) Pre AMP	(5) Proposed	(6) Final PIR	(7) Proposed Relocation Costs	(8) Final PIR Relocation Costs	(9) Variance in Costs
AFCS	4	5	1	\$0	\$0	\$0
AFCS200	0	0	4	\$0	\$0	
AFSM-ALL	3	4	4	\$0	\$0	\$0
APPS	0	0	0	\$0	\$0	\$0
CIOSS	3	. 4	3	\$0	\$0	\$0
CSBCS	0	0	0	\$0	\$0	\$0
DBCS	20	18	19	\$0	\$0	\$0
DBCS-OSS	0	0	0	\$0	\$0	\$0
DIOSS	4	9	4	\$0	\$0	\$0
FSS	0	0	0	\$0	\$0	\$0
SBPS	3	2	3	\$0	\$0	\$0
UFSM	0	0	0	\$0	\$0	\$0
FC / MICRO MARK	0	0	0	\$0	\$0	\$0
ROBOT GANTRY	0	0	0	\$0	\$0	\$0
HSTS / HSUS	1	1	1	\$0	\$0	\$0
LCTS / LCUS	0	0	0	\$0	\$0	\$0
LIPS	0	0	0	\$0	\$0	\$0
MPBCS-OSS	0 1	0	0	\$0	\$0	\$0
TABBER	0	0	0	\$0	\$0	\$0
POWERED INDUSTRIAL VEHICLE	37	37	37	\$0	\$0	\$0
LCREM		1	1	\$0	\$0	
Totals	76	81	77	\$0	\$0	\$0

	[HAND CARSON EXPLOSION AND AND AND AND AND AND AND AND AND AN	
(10) Notes:		Carried to
		Carried to Space Evaluation and Other Costs
		PIR MPE Inventory

Maintenance

Last Saved: December 4, 2013

PIR Type*: Final PIR

Date Range of Data: Oct-01-2012 : Sep-30-2013

Gaining Facility: Louisville P&DC

Workhour Activity	(1) Pre AMP Costs		(2) Proposed Costs		(3) Final PIR Costs		(4) Variance Final PIR to Pre AMP		(5) Variance Final PIR to Proposed			Workh
Mail Processing Equipment	6,250	\$	0	\$	7,827	\$	1,577	\$	7,827		LDC 36	N
Building Equipment 9	0	\$	0	\$	0	\$	0	\$	0		LDC 37	Build
Building Services (Custodial Cleaning)	131,922	\$	131,922	\$	192,487	\$	60,565	\$	60,565		LDC 38	Bu
Maintenance Operations Support	0	\$	0	= - \$	0	\$	0	\$	0		LDC 39	Maintena
Maintenance s Training	0	\$	0	\$	0	\$	0	\$	0		LDC 93	
Workhour Cost Subtotal S	138,172	s	131,922	\$	200,314	s	62,142	- \$ -	68,392			Workhour
Parts and Supplies												Parts a
Maintenance Stockroom and Supplies	76,856	\$	76,856	\$	64,192	\$	(12,664)	\$	(12,664)			Mainten
BDS Testing Consumables Only	0	s	0	\$	0	\$	0	\$	0		Non-Add	Co
Grand Total	215,028	\$	208,778	\$	264,506	s	49,478	\$	55,728			
HYROGEN CHARACTER CONTINUES OF		NAMES OF	A SERVICE OF THE SERV	Total \$ 215,028 \$ 208,778	Total \$ 215,028 \$ 208,778 \$	Total \$ 215,028 \$ 208,778 \$ 264,506	Total \$ 215,028 \$ 208,778 \$ 264,506 \$	Total \$ 215,028 \$ 208,778 \$ 264,506 \$ 49,478	Total \$ 215,028 \$ 208,778 \$ 264,506 \$ 49,478 \$	Total \$ 215,028 \$ 208,778 \$ 264,506 \$ 49,478 \$ 55,728		Total \$ 215,028 \$ 208,778 \$ 264,506 \$ 49,478 \$ 55,728

Losing Facility: Elizabethtown CSMPC

	Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs		(8) Final PIR Costs		(9) Variance Final PIR to Pre AMP		(10) Variance Final PIR to Pre Proposed
LDC 36	Mail Processing Equipment	5,683,125	\$ 5,683,125	\$	6,307,224	\$	624,100	\$	624,100
LDC 37	Building Equipment \$	866,473	\$ 866,473	\$	1,089,278	\$	222,805	s	222,805
LDC 38	Building Services (Custodial Cleaning)	2,377,112	\$ 2,377,112	\$	2,461,307	\$	84,196	\$	84,196
LDC 39	Maintenance Operations Support	594,447	\$ 594,447	- \$ -	495,054	\$	(99,393)	\$	(99,393)
LDC 93	Maintenance _{\$} Training	93,288	\$ 93,288	\$	179,743	\$	86,455	\$	86,455
	Workhour Cost Sublotal S	9,614,444	\$ 9,614,444	\$	10,532,607	s	918,163	\$	918,163
	Parts and Supplies								
	Maintenance Stockroom sand Supplies	2,307,707	\$ 2,307,707	\$	1,978,034	\$	(329,673)	\$	(329,673)
Non-Add	BDS Testing S Consumables Only	0	\$ ^ 0	\$	0	\$	0	\$	0
	Grand Total s	11,922,151	\$ 11,922,151	\$	12,510,641	\$	588,490	\$	588,490

(11) Final PIR vs Pre AMP - Maintenance Savings:

(12) Final PIR vs Proposed - Maintenance Savings:

\$637,968
\$644,218

(These numbers carried forward to the Executive Summary)

(These numbers carried forward to the Executive Summary)

(13) Notes:	

*Data in PIR columns is annualized for First PIR.

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Distribution Changes

Last Saved: December 4, 2013

	X" next to the DMM labeling of the approved AMP.	.g 1154(5) 16VI	Identify the	date of the	Postal Bu	<i>illetin</i> th	at contai	ined DMM	labeling	list revis	ions.		
	DMM L001	DMM L011	(2) PB 22365										
	OMM L002		1 1 2 2 2 3 0 3	, Juli 13, <u>2</u>	010								
		DMM L201	Mara tha Oa		land Disast		.4		A A A D	2			
[OMM L003	DMM L601	Was the Se			tory upa	ited for i	ine approv	ea AMP	•			
[DMM L004	DMM L602	(3) Yes, effec	tive 7/1/20	13								
	OMM L005	DMM L603											
[DMM L006	DMM L604											
	DMM L007	DMM L605											
	DMM L008	DMM L606											
	DMM L009	DMM L607											
	DMM L009												
		DMM L607											
Drop Sh		DMM L607 DMM L801 DM Entry Di	scounts										
Drop Sh	ipments for Destination	DMM L607 DMM L801 Don Entry Diort NASS	scounts Facility Name	Total	No-Sh			Arrival		oen %		losed	Unso
Drop Sh	ipments for Destination pointment Summary Report Losing / Gaining Facility	DMM L607 DMM L801 DMM L801 Dn Entry Di		Total Schd N/A	No-Sh Count	now	Late , Count	Arrival %	Op Count	oen %	C Count	losed %	Uns Cou
Drop Sh FAST Ap	ipments for Destination pointment Summary Report Losing / Gaining Facility Losing Facility	DMM L607 DMM L801 DON Entry Diort NASS Code	Facility Name	Schd									-4
Drop Sh FAST Ap Month Aug '13	ipments for Destination pointment Summary Report Losing / Gaining Facility	DMM L607 DMM L801 DON Entry Di Ort NASS Code 427	Facility Name Elizabethtown	Schd N/A	Count								-4

Customer Service Issues

Last Saved: December 4, 2013

Losing Facility: Elizabethtown CSMPC

5-Digit ZIP Code: 42701

Data Extraction Date: 04/03/13

1.	Collection	Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. Total Number of Collection Points

		3-Digit Z	IP Code: 427	***************************************		3-Digit ZIP Code:				3-Digit ZIP Code:				3-Digit ZIP Code:			
Pre	A٨	ИP	PIR		Pre A	MP	PI	R	Pre A	MP	PIF	₹	Pre A	MP	PIR		
Mon Fri.		Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
23		72	15	55	0	0			0	0			0	0			
103		54	80	42	0	0			0	0	<i>y</i>		0	0			
6		6	12	10	0	0	2		0	0			0	0			
132		132	107	107	0	0	0	0	0	0	0	0	0	0	0	0	

2. How many collection boxes are currently designated for "local delivery"?

0

3. How many "local delivery" boxes were removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Pre	AMP	Final	PIR
Quarter/FY	Percent	Quarter/FY	Percent
Q1 2012	78.9%	Q1 2013	68.8%
Q2 2012	88.5%	Q2 2013	73.9%
Q3 2012	82.5%	Q3 2013	71.0%
Q4 2012	72.9%	Q4 2013	70.6%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Pre	AMP	Prop	osed	Final PIR			
	Start	End	Start	End	Start	End		
Monday	8:00	N/A	N/A	N/A	N/A	N/A		
Tuesday	N/A	N/A	N/A	N/A	N/A	N/A		
Vednesday	N/A	N/A	N/A	N/A	N/A	N/A		
Thursday	N/A	N/A	N/A	N/A	N/A	N/A		
Friday	N/A	N/A	N/A	N/A	N/A	N/A		
Saturday	N/A	N/A	N/A	N/A	N/A	N/A		

6. Business (Bulk) Mail Acceptance Hours

Š.	Pre	AMP	Prop	osed	Final PIR		
23	Start	End	Start	End	Start	End	
Monday	9:00	16:00	9:00	16:00	9:00	16:00	
Tuesday	9:00	16:00	9:00	16:00	9:00	16:00	
Wednesday	9:00	16:00	9:00	16:00	9:00	16:00	
Thursday	9:00	16:00	9:00	16:00	9:00	16:00	
Friday	9:00	16:00	9:00	16:00	9:00	16:00	
Saturday	0:00	0:00	0:00	0:00	0:00	0:00	

erations Manual 1

Yes

8. Notes:

None

Gaining Facility: Louisville P&DC

9. What postmark is printed on collection mail?

Louisville KY 400 29 OCT 2013 PM 3L

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Space Evaluation and Other Costs Last Saved: December 4, 2013

	Losing Facility: [Elizabethtowr	1 CSMPC		*****		Date:	10/29	9/13	
		¥			Space E	valuation		1 22		
•										
1.	Affected Facility	Facility Name:	Elizabethtown C	SMPC						
		treet Address: City, State ZIP:	2934 Dolphin D	KY	42701					
		only, orano Em 1					Difference Final PIR vs			
2.	One-Time Costs				Proposed	Final PIR	Approved			
			Enter any	one-time costs:	\$0	\$0	\$0			
						(These numbers s	shown below under Or	ne-Time Costs se	ection.)	
3.	Savings Information									
			Spac	e Savings (\$):	\$0	\$0 (These numbers	\$0 carried forward to the	Executive Sumi	mary)	
			. 10.5		V == 1 0.4					
4.	4. Did you utilize the acquired space as planned? Explain. Yes - Elizabethtown is still being used as a carrier unit									
5.	Notes: None									
			· · · · · · · · · · · · · · · · · · ·						· · · · · · · · · · · · · · · · · · ·	
-					One-Tin	ne Costs				
					Proposed	Final PIR	Difference (Final PIR vs			
					Fioposeo		Approved)			
	Employee Relocation Costs				\$0	<u> </u>	\$0			
	Mail Processing Equipment Relocation Costs (from MPE Inventory)				\$0		\$0			
			,							
		from above)			\$0	\$0	\$0			
	Total O	ne-Time C	osts		\$0	\$0 PIR costs carrie	\$0 sd forward to Executive	Summary)		
								.,		
	第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	101/2011			te Encoding (Center Cost per 1	\$(0)0			
Losing Facility: Elizabethtown CSMPC			Gaining Facili				DC			
Pre-AMP: FY 2012			Range of Report		PIR: FY 20	13 YTD				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Product	Pre AMP Associated REC	Pre AMP Cost per 1,000	Final PIR Associated REC	Final PIR Cost per 1,000 Images	Product	Pre AMP Associated REC	Pre AMP Cost per 1,000	Final PIR	Final PIR Cost per 1,000 Images
			Images					Images		
	Letters Flats	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Letters Flats	Salt Lake City UT Salt Lake City UT	\$29.83 \$29.67	Salt Lake City Salt Lake City	\$34.14 \$36.13
	PARS COA PARS Redirects	N/A N/A	N/A N/A	N/A N/A	N/A N/A	PARS COA PARS Redirects	Salt Lake City UT Salt Lake City UT	\$167.31 \$36.46	Salt Lake City Salt Lake City	\$211.45 \$29.76
	APPS APPS	N/A N/A	N/A	N/A N/A	N/A N/A	APPS	Sait Lake City UT	\$30.76	Salt Lake City Salt Lake City	\$37.06
									rev 1/	9/2008