



JAN 14 2014

January 13, 2014

Mr. Mark Dimondstein  
President  
American Postal Workers  
Union, AFL-CIO  
1300 L Street, NW  
Washington, DC 20005-4128

**Certified Mail Tracking Number:  
7013 1090 0002 4435 6119**

Dear Mark:

As information, enclosed is a copy of the first Post Implementation Review for the Wareham, Massachusetts Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

A handwritten signature in black ink that reads "Patrick M. Devine".

Patrick M. Devine  
Manager  
Contract Administration (APWU)

Enclosures

----- PIR Data Entry

1. Losing Facility Information

Type of Distribution Consolidated: Destinating  
 Facility Name & Type: Wareham CSMPC  
 Street Address: 25 Tobey Road  
 City: Wareham  
 State: MA  
 5D Facility ZIP Code: 02571  
 District: Greater Boston  
 Area: Northeast  
 Finance Number: 248433  
 Current 3D ZIP Code(s): 025  
 Miles to Gaining Facility: 53  
 EXFC office: Yes  
 Plant Manager: Linda Nix  
 Senior Plant Manager: John Lespasio  
 District Manager: Charles Lynch

2. Gaining Facility Information

Facility Name & Type: Providence P&DC  
 Street Address: 24 Corliss Street Rear Dock  
 City: Providence  
 State: RI  
 5D Facility ZIP Code: 02904  
 District: Connecticut Valley  
 Area: Northeast  
 Finance Number: 437141  
 Current 3D ZIP Code(s): 027, 028, 029  
 EXFC office: Yes  
 Plant Manager: Mike Haggerty  
 Senior Plant Manager: David Mastroianni  
 District Manager: Kimberly Peters

3. Background Information

Approval Date:  
 Implementation Date: Apr-01-2013  
 PIR Type: 1st PIR  
 Date Range of Data: Apr-01-2013 : Sep-30-2013  
 Processing Days per Year: 310  
 Bargaining Unit Hours per Year: 1,745  
 EAS Hours per Year: 1,822  
 Date of DAR Factors/Cost of Borrowing/  
 New Facility Start-up Costs Update June 16, 2011

Date & Time this workbook was last saved:

12-05-2013 13:59

4. Other Information

Area Vice President: Richard P. Uluski  
 Vice President, Network Operations: David E. Williams  
 Area AMP Coordinator: George Fusaro/ Adyani Torres  
 NAI Contact: Monique Packer/Daniel Mahnke

# Approval Signatures

Losing Facility Name and Type: Wareham CSMPC  
 Facility ZIP Code: 02571  
 Finance Number: 248433  
 Current SCF ZIP Code(s): 025

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Providence P&DC  
 Facility ZIP Code: 02904  
 Finance Number: 437141  
 Current SCF ZIP Code(s): 027, 028, 029

Implementation Date: 04/01/13 PIR Type: 1st PIR

Date Range of Data: Apr-01-2013 to Sep-30-2013

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Plant Manager:**

Linda Nix

*[Signature]* 11/13/13

**Senior Plant Manager:**

Thomas Kelley

*[Signature]* 11/13/13

**District Manager:**

Charles Lynch

*[Signature]* 11-13-13

**GAINING FACILITY:**

**Plant Manager:**

Michael Rakes

*[Signature]* 11-13-13

**Senior Plant Manager:**

John Wezenski (A)

*[Signature]* 11-13-13

**District Manager:**

David Mastroianni (A)

*[Signature]* 11-14-13

**AREA OFFICE:**

**Area Vice President:**

Richard P. Uluski

*[Signature]* 11/18/13

**HEADQUARTERS:**

**Vice President, Network Operations:**

David E. Williams  
Printed Name

*[Signature]*  
Signature

12/6/2013  
Date

Comments: \_\_\_\_\_

# Executive Summary

PIR Type: 1st PIR

Last Saved: December 5, 2013

Date Range of Data:

Apr-01-2013 - Sep-30-2013

**Losing Facility Name and Type:** Wareham CSMPC  
**Street Address:** 25 Tobey Road  
**City:** Wareham  
**State:** MA  
**Current SCF ZIP Code(s):** 025

**Type of Distribution Consolidated:** Destinating

**Gaining Facility Name and Type:** Providence P&DC  
**Street Address:** 24 Corliss Street Rear Dock  
**City:** Providence  
**State:** RI  
**Current SCF ZIP Code(s):** 027, 028, 029

## Summary of Worksheets

### Savings/Costs

	1st PIR vs Pre AMP	1st PIR vs Approved	
Function 1 Workhour Savings	<b>(\$1,682,878)</b>	<b>(\$3,895,634)</b>	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$536,240	\$357,337	from Other Curr vs Prop
PCES/EAS Workhour Savings	<b>(\$701,181)</b>	<b>(\$878,656)</b>	from Other Curr vs Prop
Transportation Savings	\$1,250,633	\$451,487	from Transportation HCR and Transportation PVS
Maintenance Savings	\$939,260	<b>(\$531,306)</b>	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
<b>Total Annual Savings</b>	<b>\$342,074</b>	<b>(\$4,496,771)</b>	
<b>Total One-Time Costs</b>	\$0	\$40,300	from Space Evaluation and Other Costs
<b>Total First Year Savings</b>	<b>\$342,074</b>	<b>(\$4,456,471)</b>	

### Staffing

Craft Position Loss	<b>(40)</b>	<b>(112)</b>	from Staffing-Craft
PCES/EAS Position Loss	<b>(3)</b>	<b>(3)</b>	from Staffing-PCES/EAS

### Service

	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	95.58%	97.09%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	96.53%	94.10%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	93.68%	91.31%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	90.04%		from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	86.68%		from Service Performance & CSM

## Calculation References

### Combined Losing and Gaining Facility Data:

	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	\$44,486,816	\$42,274,060	\$46,169,694
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$3,727,397	\$3,548,493	\$3,191,157
PCES/EAS Workhour Costs	\$5,654,909	\$5,477,434	\$6,356,090
Transportation Costs	\$16,894,484	\$16,095,338	\$15,643,851
Maintenance Costs	\$19,922,097	\$18,451,531	\$18,982,837
Space Savings	\$0	\$0	\$0
<b>Total Annual Cost</b>	<b>\$90,685,702</b>	<b>\$85,846,857</b>	<b>\$90,343,628</b>
<b>Total One-Time Costs</b>	<b>\$0</b>	<b>\$40,300</b>	<b>\$0</b>
<b>Total First Year Costs</b>	<b>\$90,685,702</b>	<b>\$85,887,157</b>	<b>\$90,343,628</b>

### Staffing

Craft Position Total On-Rolls	917	845	957
PCES/EAS Position Total On-Rolls	60	60	63

	1st PIR vs Pre-AMP	1st PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	(\$1,682,878)	(\$3,895,634)	\$2,212,755
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$536,240	\$357,337	\$178,903
PCES/EAS Workhour Savings	(\$701,181)	(\$878,656)	\$177,475
Transportation Savings	\$1,250,633	\$451,487	\$799,146
Maintenance Savings	\$939,260	(\$531,306)	\$1,470,566
Space Savings	\$0	\$0	\$0
<b>Total Annual Savings</b>	<b>\$342,074</b>	<b>(\$4,496,771)</b>	<b>\$4,838,845</b>
<b>Total One-Time Costs</b>	<b>\$0</b>	<b>\$40,300</b>	<b>(\$40,300)</b>
<b>Total First Year Savings</b>	<b>\$342,074</b>	<b>(\$4,456,471)</b>	<b>\$4,798,545</b>

### Staffing

Craft Position Loss	(40)	(112)	72
PCES/EAS Position Loss	(3)	(3)	0

# Summary Narrative

Last Saved: December 5, 2013

**Losing Facility Name and Type:** Wareham CSMPC

**Current SCF ZIP Code(s):** 025

**Type of Distribution Consolidated:** Destinating

**Gaining Facility Name and Type:** Providence P&DC

**Current SCF ZIP Code(s):** 027, 028, 029

## Background

The Connecticut Valley District and the Northeast Area Office have completed the first Post Implementation Review (PIR) of the Area Mail Processing (AMP) that consolidated destinating mail for ZIP codes 025-026 from the Wareham MA Customer Service Mail Processing Center (Wareham) into the Providence RI Processing and Distribution Center (Providence).

The originating Wareham mail was consolidated into the Brockton MA Processing and Distribution Center in a previous AMP approved September 24, 2009 with implementation completed by January 1, 2010. Destinating letter, flat and package services for ZIP codes 025-026 continued to be processed in Wareham. Originating 025-026 mail was transferred from the Brockton P&DC on February 4, 2012 to Providence and destinating mail from Wareham on February 20, 2012.

From October 26, 2010 to March 15, 2011 seven remote CSBCS sites were closed with the monthly average volume of 12,000,000 absorbed into Providence's DPS processing.

Currently the Wareham CSMPC is an owned facility with the platform utilized as a collection and distribution hub. Wareham also retains a BMAU, Express and Registry mail operations. There are no retail operations at the Wareham CSMPC.

## Financial Summary

<i>Combined Losing and Gaining Facility Data:</i>	<u>Pre AMP</u>	<u>Proposed</u>	<u>1st PIR</u>
Function 1 Workhour Costs	\$44,486,816	\$42,274,060	\$46,169,694
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$3,727,397	\$3,548,493	\$3,191,157
PCES/EAS Workhour Costs	\$5,654,909	\$5,477,434	\$6,356,090
Transportation Costs	\$16,894,484	\$16,095,338	\$15,643,851
Maintenance Costs	\$19,922,097	\$18,451,531	\$18,982,837
Space Savings	\$0	\$0	\$0
<b>Total Annual Cost</b>	<b>\$90,685,702</b>	<b>\$85,846,857</b>	<b>\$90,343,628</b>
<b>Total One-Time Costs</b>	<b>\$0</b>	<b>\$40,300</b>	<b>\$0</b>
<b>Total First Year Costs</b>	<b>\$90,685,702</b>	<b>\$85,887,157</b>	<b>\$90,343,628</b>

	<u>PIR vs. Pre-AMP</u>	<u>PIR vs. Proposed</u>
<b>Total Annual Savings:</b>	<b>\$342,074</b>	<b>(\$4,496,771)</b>
<b>Total One-Time Costs:</b>	<b>\$0</b>	<b>\$40,300</b>
<b>Total First Year Savings:</b>	<b>\$342,074</b>	<b>(\$4,456,471)</b>

The completion of the first PIR indicates a cost of \$4,456,471. This is due to volume and processing changes that have occurred since the approved AMP package which were not accounted for in the original data.

- Deployment of two FSS machines, one operational on April 05, 20011 and the other on May 16, 2011 impacted Function 1, EAS and Maintenance costs:
  - o Function 1 work hour costs and volume for operations 530 (Stand Alone Mail Prep) and 538 (FSS DPS) were underestimated in AMP proposed. These operations are estimated at a cost of **\$4,951,560**.
  - o Addition of 3 Supervisor of Distribution Operations to cover FSS operations are estimated at a labor cost of **\$289,643**.
  - o Maintenance LDC 36 work hours increased by 21,600 with a labor cost of **\$1,076,112**.
- The conversion of Providence's APPS from single induction to dual induction on July 19, 2011 expanded Providence capacity, therefore impacting Function 1 and Maintenance costs:
  - o Pre-AMP volume data did not include the processing of Providence outgoing Priority and Brockton's FSS bundle. This resulted in an increase in annual work hour costs from the Pre AMP proposed to the 1<sup>st</sup> PIR of **\$2,650,603**.
  - o Maintenance LDC 36 work hours increased by 2,540 with a labor cost of **\$126,543**.
- HCR to PVS conversion was unrelated to AMP, but negatively impacted Transportation craft and EAS costs:
  - o Addition of 30 Motor vehicle Operators in Operation 765 added a cost of **\$1,924,910**.
  - o Addition of 1 Supervisor of Transportation Operations with a labor cost of **\$87,328**.

Adjusting for the above concurrent initiatives which total **\$11,106,699**, the first year savings for the Wareham AMP is **\$11,448,773**, above the AMP projected savings of **\$4,798,545**.

#### Service Performance

Overnight First-Class Mail service standards have seen overall improvement in Wareham and Providence. There were no significant changes, either upgrades or downgrades in 2-day and 3-day First-Class Mail service standards.

**Staffing Impacts**

**Providence Staffing**

Providence's Craft staffing for the PIR indicates 95 employees above the proposed 825. At the time of the original AMP study Providence had 86 Mail Handler residual vacancies that were not accounted for in the data. In addition, the original Wareham AMP was done in conjunction with a Brockton AMP study proposing to move Brockton's volume into Providence in a day plus one service standard. The Brockton AMP, which was to address Providence's staffing shortage by the transfer of labor from Brockton, did not occur. No personnel were transferred to Providence from Wareham as a result of the AMP. Excess employees in Wareham either retired or moved into residual vacancies in the Cape Cod area. Additionally, contractual changes have occurred allowing up to 20% Mail Handler Assistant and 5% Casual levels of the total Mail Handler staffing in Providence to address the labor shortage. The transportation conversion from HCR to PVS added 30 Function 3A Vehicle Service employees. This also authorized the addition of 1 STO position.

Management and Craft Staffing Impacts									
	Wareham CSMPC				Providence P&DC				Net Diff
	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	
Craft <sup>1</sup>	92	20	37	(55)	825	825	920	95	40
Management	4	1	2	(2)	56	59	61	5	3
Total	96	21	39	(57)	881	884	981	100	43

<sup>1</sup> Craft = Career + Non-career

The PIR shows 24 Supervisor Distribution Operations on the rolls in Providence, 3 above the proposed 21 positions. The additional Craft staffing due to process and workload changes detailed in the Financial Summary section warrants the added SDO positions. The current 1:25 MDO/SDO to Craft ratio is above the target of 1:22.

Mail Processing Management to Craft Ratio				
Management to Craft Ratios	Pre-AMP		PIR	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Wareham CSMPC	N/A	N/A	N/A	N/A
Providence P&DC	1 : 32	1 : 29	1 : 27	1 : 25

<sup>1</sup> Craft = Career + Non-career

**Wareham Staffing**

Wareham currently is a Function 4 facility retaining their BMAU, Express and Registry operations. The Platform is staffed by Function 4 Mail Handlers on OP241 and is used



as a collection and distribution hub. Currently there are 10 assigned Function 4 Clerks with one on OWCP, 15 Function 4 Mail Handlers with one on OWCP and one on LWOP pending a disability claim, 3 Custodians and 1 Supervisor. Staffing levels in Wareham were determined by a Function 4 analysis performed the Greater Boston District.

### **Maintenance Impacts**

Maintenance costs can be attributed to FSS deployment and APPS conversion to dual as explained in the financial summary. Additional costs are also attributed to maintenance shortage of 12 MPE during PIR data which resulted in overtime and penalty overtime costs. During July thru September, Maintenance personnel have been involved in Lean Mail Processing therefore utilizing custodian work hours that incurred in some overtime. During this timeframe, Maintenance also relocated 5 DBCS to replace DBCS Phase 1, therefore impacting work hours and overtime costs. These additional activities are unrelated to Wareham AMP, but have impacted Maintenance costs.

Maintenance personnel relocated 5 DBCS from Wareham to Providence. These machines were needed to process the additional volume. The hours used to relocate these machines also impacted Maintenance costs.

### **Transportation Changes**

- **Gaining Facility Transportation changes (AMP related)**
  - Addition of 8 round trips to/from Wareham Annex
  - Addition of 6 leased Twin Axle Tractors to transport mail to/from Wareham Annex (Annual cost = \$162,432)
- **Losing Facility Transportation changes (AMP related)**
  - HCR 02123 service reduced; not eliminated
  - HCR 02590 – service retained (Springfield and NJ NDC)
  - HCR 025M1 – service retained (Boston FedEx)

HCR to PVS conversion, unrelated to Wareham AMP impacted Transportation costs as explained in the financial summary.

- **Gaining Facility Transportation changes (non-AMP related)**
  - HCR 01097 eliminated and replaced. Segment A became new HCR 010U6; Segment B was incorporated into HCR 02829; Segment C became new HCR 028L4
  - HCR 010BK was combined with several other MTE contracts and retained the HCR number, causing the large increase in cost. However, no new service was added, but other HCRs outside of the Providence area were incorporated into the new HCR 010BK as part of the Contract consolidation. Inaccurate comparison of old HCR cost vs. new HCR cost.
  - HCR 015L6 eliminated (HCR to PVS conversion)
  - HCR 028L6 eliminated (HCR to PVS conversion)
  - HCR 027L2 eliminated (HCR to PVS conversion)

- HCR 02811 eliminated (HCR to PVS conversion)
- HCR 02832 eliminated (HCR to PVS conversion)
- HCR 02834 eliminated (HCR to PVS conversion)
- HCR 02836 eliminated (HCR to PVS conversion)
- HCR 02839 eliminated (HCR to PVS conversion)
- HCR 028L2 eliminated (HCR to PVS conversion)

- **Additional Gaining Facility Impact (Not included on original AMP package)**

- HCR 02338 (Administered by Brockton P&DC) was taken over by Providence PVS. Because this contract is administered by Brockton, not Providence, it was omitted from the original AMP package. However, this represents a saving in HCR costs and also an increase in PVS work-hours and vehicles.

**Space Evaluation and Other Costs**

The approved AMP projected \$40,300 for one-time costs. These costs were not incurred to implement the AMP. Maintenance in-house personnel relocated 5 DBCS from Wareham to Providence.

# Service Performance and Customer Satisfaction Measurement

Last Saved: December 5, 2013

PIR Type: 1st PIR  
 Implementation Date: 04/01/13

Losing Facility: Wareham CSMPC  
 District: Greater Boston

		EXFC & PFCM O/D		
		Overnight Percentage	2 Day Percentage	3 Day Percentage
	Fiscal Quarter			
<b>Before AMP</b>	Q3 2012	95.99%	96.66%	89.31%
	Q4 2012	92.97%	94.48%	91.82%
	Q1 2013	94.43%	85.59%	88.68%
	Q2 2013	93.20%	91.85%	85.88%
<b>After AMP</b>	Q3 2013	97.10%	94.08%	88.50%
	Q4 2013	95.58%	96.53%	93.68%
	Q1 2014			
	Q2 2014			

Gaining Facility: Providence P&DC  
 District: Connecticut Valley

		EXFC & PFCM O/D		
		Overnight Percentage	2 Day Percentage	3 Day Percentage
	Fiscal Quarter			
<b>Before AMP</b>	Q3 2012	95.24%	95.37%	94.04%
	Q4 2012	95.28%	94.65%	91.91%
	Q1 2013	94.45%	90.24%	89.65%
	Q2 2013	92.97%	91.96%	89.09%
<b>After AMP</b>	Q3 2013	94.56%	93.23%	93.16%
	Q4 2013	97.09%	94.10%	91.31%
	Q1 2014			
	Q2 2014			

(15) Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

CEM Q4 2013		
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box
Q1	90.04%	86.68%
Q4a	90.25%	87.38%
Q8a	91.47%	89.75%
Q12a	86.57%	88.27%
Q16a	69.91%	44.71%
Q19	86.38%	83.55%

Customer Satisfaction Measurement (CSM) became Customer Experience Measurement 2010. Data reflects most recently completed quarter available in CEM.

Overall Satisfaction (Overall Experience)  
 Satisfaction with Receiving (Experience with receiving)  
 Satisfaction with Sending (Experience with sending)  
 Satisfaction with most frequently visited PO (Experience with most frequently visited PO)  
 Satisfaction with most recent contact with USPS (Experience with most recent contact with USPS)  
 Likely to recommend the USPS

# Combined Facilities

## Workhour Costs - Combined Facilities

Last Saved: December 5, 2013

PIR Type\*: 1st PIR

\*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: \_\_\_\_\_ Destinating \_\_\_\_\_

Date Range of Data: Apr-01-2013 to Sep-30-2013

1st PIR Workhour Rate by LDC			
Function 1		Function 4	
11	L-N/A/G433.6	41	L\$106.83 / G-N/A
12	L-N/A/G445.23	42	L\$33.32 / G-N/A
13	L-N/A/G430.88	43	L\$44.48 / G-N/A
14	L-N/A/G444.96	44	L\$36.41 / G-N/A
15	L-N/A/G438.44	45	L\$56.55 / G-N/A
16	L-N/A/G433.6	46	L-N/A/G433.6
17	L-N/A/G443.98	47	L-N/A/G443.98
18	L-N/A/G441.11	48	L\$40.33 / G-N/A
		ANNUALIZED	

(1) Operation Numbers	ANNUALIZED (2) Annual FHP Volume			ANNUALIZED (6) Annual TPH or NATPH Volume			ANNUALIZED (9) Annual Workhours			ANNUALIZED (12) Annual Productivity			ANNUALIZED (15) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
037 / 037													\$294,816	\$0	\$10,408
076 / 076													\$6,085	\$0	\$8,984
079 / 079													\$55,330	\$0	\$52,524
241 / 210													\$5,032,904	\$4,968,590	\$4,736,917
364 / 364													\$1,449	\$0	\$0
371 / 371													\$0	\$0	\$0
414 / 464													\$646,544	\$985,702	\$592,363
416 / 466													\$995,466	\$1,040,600	\$743,181
637 / 637													\$1,696	\$0	\$466
769 / 769													\$110	\$0	\$1,311
822 / 822													\$0	\$0	\$0
824 / 824													\$523,245	\$0	\$0
826 / 826													\$34,976	\$0	\$0
912 / 918													\$5,513,957	\$3,625,975	\$5,637,213
913 / 919													\$1,143,828	\$3,402,522	\$567,433
/ 002													\$348,784	\$348,784	\$928,116
/ 010													\$311,045	\$311,045	\$123,364
/ 014													\$97	\$97	\$0
/ 015													\$284,647	\$273,841	\$229,542
/ 017													\$335,936	\$335,936	\$163,106
/ 018													\$468,926	\$468,926	\$726,963
/ 020													\$949	\$949	\$0
/ 021													\$0	\$0	\$2,008
/ 022													\$0	\$0	\$0
/ 030													\$1,105,727	\$1,089,141	\$623,199
/ 035													\$2,437	\$0	\$3,362
/ 040													\$126,035	\$124,144	\$9,189
/ 043													\$473,110	\$466,013	\$160,684
/ 044													\$266,852	\$262,849	\$645,902
/ 046													\$54	\$0	\$81
/ 047													\$97	\$0	\$0
/ 050													\$177,288	\$174,627	\$129,871
/ 055													\$80,298	\$79,094	\$7,013
/ 060													\$81	\$80	\$170,458
/ 066													\$229	\$6,198	\$0
/ 067													\$0	\$5,189	\$0
/ 070													\$28,119	\$27,697	\$989
/ 073													\$0	\$0	\$0
/ 074													\$739,269	\$728,180	\$492,132
/ 083													\$15,899	\$15,899	\$12,843
/ 084													\$9,693	\$9,693	\$0
/ 087													\$235	\$1,142	\$0
/ 088													\$280	\$0	\$0
/ 089													\$131,998	\$131,998	\$4,358
/ 090													\$33,728	\$33,222	\$890
/ 091													\$66,924	\$70,385	\$0
/ 092													\$91,056	\$89,790	\$0
/ 093													\$58,593	\$50,997	\$0
/ 094													\$2,751	\$5,379	\$0
/ 095													\$2,268	\$4,194	\$0
/ 096													\$2,752	\$3,108	\$0
/ 097													\$78,241	\$81,389	\$0
/ 098													\$54,083	\$48,750	\$0
/ 099													\$75,781	\$69,236	\$0
/ 109													\$124,457	\$124,457	\$205,316
/ 110													\$256	\$256	\$245
/ 112													\$701	\$701	\$0
/ 114													\$0	\$0	\$338,541
/ 115													\$364	\$364	\$0
/ 120													\$207,362	\$207,362	\$150,286
/ 121													\$54,907	\$54,907	\$0
/ 122													\$286,087	\$286,087	\$220,303
/ 123													\$39,375	\$39,375	\$0
/ 124													\$708	\$708	\$145,710
/ 125													\$102,305	\$102,305	\$0
/ 126													\$637,544	\$637,544	\$252,876
/ 127													\$93,323	\$93,323	\$0
/ 130													\$54	\$53	\$342
/ 140													\$2,936,021	\$2,936,021	\$3,026,857

(1) Operation Numbers	(3) Annual FHP Volume			(6) Annual TPH or NATPH Volume			(9) Annual Workhours			(12) Annual Productivity			(15) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
/ 150													\$35,896	\$35,358	\$0
/ 154													\$264,021	\$353,927	\$0
/ 155													\$1,209	\$0	\$0
/ 156													\$217,895	\$274,991	\$0
/ 157													\$471,281	\$294,788	\$0
/ 159													\$568,814	\$553,687	\$0
/ 160													\$1,116	\$1,101	\$0
/ 168													\$599,255	\$590,266	\$502,814
/ 169													\$27,113	\$26,706	\$25,454
/ 170													\$325	\$320	\$0
/ 175													\$18,015	\$17,745	\$0
/ 178													\$24,608	\$24,238	\$92,386
/ 180													\$299,042	\$299,042	\$123,373
/ 181													\$133,469	\$133,469	\$0
/ 185													\$387,485	\$387,485	\$21,796
/ 186													\$494	\$494	\$0
/ 200													\$94,435	\$93,019	\$0
/ 208													\$110,066	\$110,066	\$119,443
/ 209													\$20,652	\$20,652	\$0
/ 210dup													\$0	\$0	\$0
/ 211													\$0	\$0	\$0
/ 212													\$276,660	\$276,660	\$304,301
/ 213													\$24,720	\$24,720	\$0
/ 214													\$189,677	\$169,677	\$0
/ 229													\$1,692,920	\$1,692,920	\$2,142,369
/ 230													\$917,127	\$917,127	\$1,469,094
/ 231													\$2,303,744	\$2,303,744	\$2,004,588
/ 232													\$228,816	\$228,816	\$211,836
/ 233													\$283,850	\$283,850	\$240,958
/ 235													\$226,521	\$226,521	\$323,198
/ 261													\$0	\$79	\$0
/ 271													\$463,082	\$437,786	\$1,008
/ 272													\$396	\$0	\$340,873
/ 273													\$569	\$137	\$0
/ 274													\$106	\$0	\$0
/ 281													\$50,511	\$107,588	\$0
/ 282													\$455,375	\$20,249	\$0
/ 283													\$21,325	\$120,795	\$0
/ 285													\$7,321	\$0	\$0
/ 291													\$216	\$0	\$0
/ 324													\$0	\$0	\$0
/ 325													\$2,998	\$2,953	\$41,396
/ 340													\$1,499	\$1,499	\$5,032
/ 461													\$424,994	\$187,146	\$198,130
/ 462													\$7,794	\$7,401	\$136
/ 463													\$258,807	\$376,499	\$362,861
/ 464dup													\$0	\$0	\$0
/ 466dup													\$0	\$0	\$0
/ 468													\$0	\$0	\$0
/ 481													\$344,092	\$251,235	\$556,870
/ 482													\$2,085	\$54,708	\$2,997
/ 483													\$47,470	\$70,365	\$93,366
/ 484													\$12	\$0	\$1,283
/ 486													\$4,003	\$14,313	\$0
/ 487													\$0	\$14	\$0
/ 488													\$0	\$233	\$0
/ 489													\$5,826	\$21,657	\$47,698
/ 530													\$123,495	\$123,495	\$3,708,122
/ 538													\$129,653	\$129,653	\$1,496,585
/ 549													\$111,761	\$111,761	\$152,006
/ 554													\$127,221	\$127,221	\$209,172
/ 555													\$206,698	\$206,698	\$0
/ 560													\$387	\$387	\$40,731
/ 561													\$865	\$865	\$0
/ 562													\$37,672	\$37,672	\$0
/ 585													\$468,406	\$468,406	\$501,056
/ 607													\$221,940	\$221,940	\$161,814
/ 612													\$252,677	\$252,677	\$284,813
/ 618													\$98,494	\$650,880	\$67,339
/ 619													\$3,050,348	\$2,192,746	\$1,149,290
/ 630													\$28,303	\$28,303	\$9,644
/ 677													\$6,611	\$6,611	\$0
/ 776													\$82,640	\$72,595	\$231
/ 891													\$254,095	\$308,927	\$329,254
/ 892													\$35,606	\$88,917	\$114
/ 893													\$1,987,181	\$1,134,996	\$2,369,866
/ 894													\$125,035	\$199,435	\$62,192
/ 895													\$1,159,826	\$842,014	\$650,451
/ 896													\$41,926	\$123,780	\$2,003
/ 897													\$39,952	\$13,581	\$0
/ 898													\$310	\$0	\$0
/ 899													\$21	\$0	\$0
/ 918dup													\$0	\$0	\$0
/ 919dup													\$0	\$0	\$0
/ 930													\$289,253	\$289,253	\$253,249
/ 963													\$0	\$377	\$0
/ 004													\$0		\$129,328















(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation Numbers	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
													\$0		\$0
													\$0		\$0
													\$0		\$0
Adj														0	
Totals	0	0	0	291,337,942	2,827,271	2,703,389	89,834	20,732	34,292	3,243	136	79	\$3,935,182	\$916,623	\$1,524,742

Variances Annual FHP Volume			Variances Annual TPH or NATPH Volume			Variances Annual Workhours			Variances Annual Productivity			Variances Annual Workhour Costs		
Change Analysis	(17)	(18)	Change Analysis	(19)	(20)	Change Analysis	(21)	(22)	Change Analysis	(23)	(24)	Change Analysis	(25)	(26)
	1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed
Units	0	0	Units	(288,634,553)	(123,882)	Units	(56,542)	13,561	Units	(3,164)	(58)	Units	(52,410,440)	\$608,119
Percent	#DIV/0!	#DIV/0!	Percent	-99.1%	-4.4%	Percent	-61.8%	65.4%	Percent	-97.6%	-42.2%	Percent	-61.3%	66.3%

(27) NOTES:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Workhour Costs - Gaining Facility

Last Saved: December 5, 2013

Gaining Facility: Providence P&DC

PIR Type\*: 1st PIR

\*Data in PIR columns is annualized for First PIR

Type of Distribution Consolidated: \_\_\_\_\_ Destinating \_\_\_\_\_

Date Range of Data: Apr-01-2013 to Sep-30-2013

1st PIR Workhour Rate by LDC			
Function 1		Function 4	
11	\$33.60	41	N/A
12	\$45.23	42	N/A
13	\$30.88	43	\$38.84
14	\$44.96	44	N/A
15	\$38.44	45	N/A
16	N/A	46	N/A
17	\$43.66	47	N/A
18	\$41.11	48	N/A

(1) Operation Numbers	ANNUALIZED (2) Annual FHP Volume			ANNUALIZED (5) Annual TPH or NATPH Volume			ANNUALIZED (8) Annual Workhours			ANNUALIZED (11) Annual Productivity			ANNUALIZED (14) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
037													\$0	\$0	\$0
076													\$0	\$0	\$0
079													\$0	\$0	\$36,245
210													\$3,289,263	\$4,051,967	\$3,249,623
364													\$0	\$0	\$0
371													\$0	\$0	\$0
464													\$0	\$0	\$0
466													\$609,301	\$985,702	\$592,363
637													\$984,125	\$1,040,600	\$743,181
769													\$0	\$0	\$0
822													\$0	\$0	\$0
824													\$0	\$0	\$0
826													\$0	\$0	\$0
918													\$0	\$0	\$0
919													\$4,876,710	\$3,625,975	\$5,637,213
002													\$555,827	\$3,402,522	\$567,433
010													\$348,784	\$348,784	\$828,116
014													\$311,045	\$311,045	\$123,364
015													\$97	\$97	\$0
017													\$284,647	\$273,841	\$229,542
018													\$335,936	\$335,936	\$163,106
020													\$468,926	\$468,926	\$726,963
021													\$949	\$949	\$0
022													\$0	\$0	\$2,008
030													\$0	\$0	\$0
035													\$1,105,727	\$1,089,141	\$623,199
040													\$2,437	\$0	\$3,362
043													\$126,035	\$124,144	\$9,189
044													\$473,110	\$468,013	\$160,684
046													\$266,852	\$262,849	\$645,902
047													\$54	\$0	\$81
050													\$97	\$0	\$0
055													\$177,286	\$174,627	\$129,871
060													\$80,298	\$79,094	\$7,013
066													\$81	\$80	\$170,458
067													\$229	\$6,198	\$0
070													\$0	\$5,189	\$0
073													\$28,119	\$27,697	\$989
074													\$0	\$0	\$0
083													\$739,269	\$728,180	\$492,132
084													\$15,899	\$15,899	\$12,843
087													\$9,693	\$9,693	\$0
088													\$235	\$1,142	\$0
089													\$280	\$0	\$0
090													\$131,998	\$131,998	\$4,358
091													\$33,728	\$33,222	\$890
092													\$66,824	\$70,385	\$0
093													\$91,056	\$89,790	\$0
094													\$58,593	\$50,997	\$0
095													\$2,751	\$5,379	\$0
096													\$2,268	\$4,194	\$0
097													\$2,752	\$3,108	\$0
098													\$78,241	\$81,389	\$0
099													\$54,083	\$48,750	\$0
109													\$75,781	\$69,236	\$0
110													\$124,457	\$124,457	\$205,316
112													\$256	\$256	\$245
114													\$701	\$701	\$0
115													\$0	\$0	\$338,541
120													\$364	\$364	\$0
121													\$207,362	\$207,362	\$150,286
121													\$54,907	\$54,907	\$0
122													\$286,087	\$286,087	\$220,303
123													\$39,375	\$39,375	\$0









(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation Numbers	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
													\$0		\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation Numbers	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
													\$0		\$0
Adj													\$0		\$0
<b>Totals</b>	<b>921,068,288</b>	<b>921,068,288</b>	<b>1,033,923,158</b>	<b>2,353,585,005</b>	<b>2,642,095,676</b>	<b>2,626,503,248</b>	<b>975,931</b>	<b>1,014,797</b>	<b>1,145,162</b>	<b>2,412</b>	<b>2,604</b>	<b>2,294</b>	<b>\$40,551,633</b>	<b>\$41,357,437</b>	<b>\$44,644,952</b>

  

Variances Annual FHP Volume			Variances Annual TPH or NATPH Volume			Variances Annual Workhours			Variances Annual Productivity			Variances Annual Workhour Costs		
Change Analysis	(17)	(18)	Change Analysis	(19)	(20)	Change Analysis	(21)	(22)	Change Analysis	(23)	(24)	Change Analysis	(25)	(26)
	1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed		1st PIR vs Pre AMP	1st PIR vs Proposed
Units	112,854,870	112,854,870	Units	272,918,243	(15,592,428)	Units	169,231	130,365	Units	(118)	(310)	Units	\$4,093,319	\$3,287,515
Percent	12.3%	12.3%	Percent	11.6%	-0.6%	Percent	17.3%	12.8%	Percent	-4.9%	-11.9%	Percent	10.1%	7.9%

(27) NOTES: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### Other Workhour Move Analysis

Losing Facility: Wareham CSMPC      Gaining Facility: Providence P&DC

Date Range of Data: 04/01/13 to 09/30/13

#### 1st PIR Other Losing Craft Workhours

##### Losing Facility

Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
79 001					\$79,262	\$79,262	\$72,337
48 065					\$1,176,010	\$0	\$555,428
89 515					\$0	\$0	\$0
57 591					\$0	\$0	\$0
39 616					\$0	\$0	\$0
83 666					\$0	\$0	\$0
39 745					\$83,941	\$0	\$0
38 747					\$378,063	\$105,858	\$230,010
38 749					\$0	\$0	\$0
36 750					\$998,393	\$0	\$0
37 753					\$65,288	\$0	\$0
45 355					\$1,022	\$1,022	\$15,156
25 421					\$184,344	\$184,344	\$260,964
22 713					\$235,242	\$235,242	\$292,881
21 714					\$117,555	\$117,555	\$131,238
27 731					\$5,942	\$5,942	\$9,425
23 733					\$3,180	\$3,180	\$2,485
26 743					\$187	\$187	\$266
29 709							\$297

#### 1st PIR Other Gaining Craft Workhours

##### Gaining Facility

Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
79 001					\$0	\$0	\$0
48 065					\$0	\$997,107	\$0
89 515					\$1,903	\$1,903	\$0
57 591					\$0	\$0	\$0
39 616					\$101,762	\$101,762	\$59,917
83 666					\$87,324	\$87,324	\$80,132
39 745					\$764,334	\$764,334	\$849,897
38 747					\$3,136,657	\$3,136,657	\$4,215,973
38 749					\$80	\$80	\$0
36 750					\$4,551,969	\$4,551,969	\$8,293,419
37 753					\$2,231,497	\$2,231,497	\$2,459,526
45 355					\$0	\$0	\$0
25 421					\$0	\$0	\$0
22 713					\$0	\$0	\$0
21 714					\$0	\$0	\$0
27 731					\$0	\$0	\$0
23 733					\$0	\$0	\$0
26 743					\$0	\$0	\$0
03 581					\$1,104,468	\$1,104,468	\$1,072,075
02 582					\$142,780	\$142,780	\$202,829
34 614					\$34,173	\$34,173	\$588
31 617					\$7,886	\$7,886	\$22,411
39 624					\$23,577	\$23,577	\$13,346
39 634					\$1,490	\$1,490	\$0
82 665					\$134,756	\$134,756	\$136,505
08 668					\$72,854	\$72,854	\$73,479
35 676					\$140,215	\$140,215	\$0
31 679					\$283,036	\$283,036	\$181,779
38 748					\$1,168,560	\$1,168,560	\$0
36 751					\$2,178,595	\$2,178,595	\$0
36 752					\$31,914	\$31,914	\$0
37 754					\$303,886	\$303,886	\$0
31 763					\$94,045	\$94,045	\$161,195
31 764					\$102,226	\$102,226	\$121,531
34 765					\$2,448,801	\$2,448,801	\$3,638,230
34 766					\$609,392	\$609,392	\$566,729
57 592							\$4,920

Totals	78,048	19,897	40,282		\$3,328,429	\$732,593	\$1,570,488

Totals	434,007	461,482	513,441		\$19,758,180	\$20,755,287	\$22,154,479



													93,971	93,987	107,661	\$5,066,241	\$5,057,131	\$5,907,214
Totals																		

													12,042	8,446	9,626	\$598,868	\$420,303	\$448,876
Totals																		

Workhours for Losing LDCs Common to & Shared between Supv & Craft								
Losing Facility								
Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
91 781					\$0	\$0	\$0	
93 783					\$9,511	\$0	\$0	
94 784					\$397	\$397	\$14,003	
97 787					\$2,870	\$2,870	\$0	
93 789					\$9,511	\$9,511	\$0	
92 782							\$3,704	
Totals	623	357	582		\$22,268	\$12,777	\$17,707	

Workhours for Gaining LDCs Common to & Shared between Supv & Craft								
Gaining Facility								
Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
91 781					\$80,029	\$80,029	\$68,688	
93 783					\$471,868	\$471,868	\$116,142	
94 784					\$0	\$0	\$0	
97 787					\$0	\$0	\$0	
93 789					\$6,531	\$6,531	\$32,237	
90 780					\$12,796	\$12,796	\$324	
Totals	15,349	15,349	7,387		\$571,223	\$571,223	\$217,391	

Distribution to Other PIR Worksheet Tabs

Distribution to Other Losing PIR Worksheet Tabs								
Losing Facility								
Transportation - PVS [Subset for Trans-PVS Tab]								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
31					\$0	\$0	\$0	
32					\$0	\$0	\$0	
33					\$0	\$0	\$0	
34					\$0	\$0	\$0	
789 93					\$9,511	\$9,511	\$0	
Totals	266	266	0		\$9,511	\$9,511	\$0	

  

Ops 617, 679, 764 (31)		0	0	\$0
Ops 765, 766 (34)		0	0	\$0

Distribution to Other Gaining PIR Worksheet Tabs								
Gaining Facility								
Transportation - PVS [Subset for Trans-PVS Tab]								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
617					\$393,148	\$393,148	\$325,721	
765					3,058,193	3,058,193	\$4,204,956	
Totals					\$3,451,341	\$3,451,341	\$4,530,677	

  

Ops 617, 679, 764 (31)		\$393,148	\$393,148	\$325,721
Ops 765, 766 (34)		3,058,193	3,058,193	\$4,204,956

Maintenance - Losing								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
36					\$998,393	\$0	\$0	
37					\$65,288	\$0	\$0	
38					\$378,063	\$105,858	\$230,010	
39					\$83,941	\$0	\$0	
783 93					\$9,511	\$0	\$0	
Totals	33,563	2,621	5,382		\$1,535,194	\$105,858	\$230,010	

Maintenance - Gaining								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
617					\$6,531	\$6,531	\$32,237	
765					\$12,796	\$12,796	\$324	
Totals					\$19,327	\$19,327	\$32,561	





# Staffing - Craft

Last Saved: December 5, 2013

PIR Type: 1st PIR

Data Extraction Date: 09/24/13

**Losing Facility: Wareham CSMPC**

**Finance #: 248433**

Craft Positions	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	0	0	0	0	0	0		0	0
Function 4 - Clerk	2	0	0	0	36	10	38	6	10
Function 1 - Mail Handler	0	0	0	0	1	0	1	0	0
Function 4 - Mail Handler	2	0	1	0	22	14	25	12	14
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	0	0	20	3	20	2	3
Functions 67-69 - Lmtd/Rehab/WC			0	0	1	1	1	0	1
Other Functions	0	0	0	1	6	8	7	0	9
<b>Total</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>86</b>	<b>36</b>	<b>92</b>	<b>20</b>	<b>37</b>

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(55)	17
Percent	-60%	85.0%

**Gaining Facility: Providence P&DC**

**Finance #: 437141**

Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	37	82	0	0	302	227	339	339	309
Function 1 - Mail Handler	23	64	23	1	194	272	240	240	337
Function 3A - Vehicle Service	0	22	0	0	35	44	35	35	66
Function 3B - Maintenance	0	16	0	0	185	169	185	185	185
Functions 67-69 - Lmtd/Rehab/WC			0	0	17	16	17	17	16
Other Functions	3	0	0	0	6	7	9	9	7
<b>Total</b>	<b>63</b>	<b>184</b>	<b>23</b>	<b>1</b>	<b>739</b>	<b>735</b>	<b>825</b>	<b>825</b>	<b>920</b>

Variances Total On-Rolls		
Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed
Positions	95	95
Percent	11.5%	11.5%

**Total Craft Position Loss:**

(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed
<b>(40)</b>	<b>(112)</b>

(Above numbers are carried forward to the Executive Summary)

rev 4/5/10

# Staffing - PCES/EAS

Last Saved: December 5, 2013

PIR Type: 1st PIR

Losing Facility: Wareham CSMPC

Finance # 248433

Data Extraction Date: 9/24/2013

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(1) Position Title	(2) Level	(3) Pre AMP	(4) 1st PIR	(5) Pre AMP	(6) Proposed	(7) 1st PIR
1	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	1	0	0
2	MGR MAINTENANCE	EAS-18	1	0	1	0	0
3	SUPV CUSTOMER SERVICES	EAS-17	2	1	2	1	2
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0	0
5				0			0
6				0			0
7				0			0
8				0			0
9				0			0
10				0			0
11				0			0
12				0			0
13				0			0
14				0			0
15				0			0
16				0			0
17				0			0
18				0			0
19				0			0
20				0			0
21				0			0
22				0			0
23				0			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
	<b>Totals</b>		<b>5</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>2</b>

Variances Total On-Rolls		
(15)		
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	(2)	1
Percent	-50.0%	100.0%

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(19) Position Title	(20) Level	(21) Pre AMP	(22) 1st PIR	(23) Pre AMP	(24) Proposed	(25) 1st PIR
1	SR PLANT MANAGER (2)	PCES-01	1	0	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	0	0	1
3	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1	1
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	0	1	1	1
5	MGR MAINTENANCE (LEAD)	EAS-24	1	0	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	1	2	1	1	1
7	MGR MAINTENANCE OPERATIONS	EAS-21	2	0	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI)	EAS-21	3	2	3	3	3
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1	1
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	0	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	1	1
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	1	0
13	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	1	1	1
15	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	0	2	2	1
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	3	6	6	6
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	26	18	21	24
19	SUPV MAINTENANCE OPERATIONS	EAS-17	9	11	9	9	9
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	3	2	2	3
21	NETWORKS SPECIALIST	EAS-16	2	0	2	2	2
22	SECRETARY (FLD)	EAS-12	1	0	1	1	0
23	PLANT MANAGER (3)	PCES-01		1			1
24	MGR MAINTENANCE	EAS-24		1			0
25	MGR IN-PLANT SUPPORT	EAS-23		1			0
26	MGR MAINTENANCE OPERATIONS	EAS-22		3			2
27	MGR TRANSPORTATION/NETWORKS	EAS-21		1			1
28	MGR DISTRIBUTION OPERATIONS	EAS-20		2			0
29	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20		1			1
30	NETWORK SPECIALIST	EAS-17		1			0
31	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12		1			1
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
	<b>Totals</b>		<b>61</b>	<b>61</b>	<b>56</b>	<b>59</b>	<b>61</b>

Variances Total On-Rolls		
Change Analysis	(33)	(34)
	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	5	2
Percent	8.9%	3.4%

Total PCES/EAS Position Loss	(37)	(38)
	-3	-3

(Above numbers are carried forward to the Executive Summary)

**Transportation - PVS**  
Last Saved: December 5, 2013

PIR Type: 1st PIR

Date Range of Data: Apr-01-2013 -- to -- Sep-30-2013

**Losing Facility:** Wareham CSMPC  
**Finance Number:** 248433

**Gaining Facility:** Providence P&DC  
**Finance Number:** 437141

	(1) Pre AMP	(2) Proposed	(3) 1st PIR	(4) Variance 1st PIR vs Pre AMP	(5) Variance 1st PIR vs Proposed
<b>PVS Owned Equipment</b>					
Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0			
Spotters	0	0			
<b>PVS Transportation</b>					
Number of Schedules	0	0			
Total Annual Mileage	0	0			
<b>Total Mileage Costs</b>	\$0	\$0		\$0	\$0
<b>PVS Leases</b>					
Total Vehicles Leased	0	0	0		
<b>Total Lease Costs</b>	\$0	\$0	\$0	\$0	\$0
<b>PVS Workhour Costs</b>					
LDC 31 (617, 679, 764)	\$0	\$0	\$0		
LDC 34 (765, 766)	\$0	\$0	\$0		
<b>Total Workhour Costs</b>	\$0	\$0	\$0	\$0	\$0

(11) Total 1st PIR vs Pre AMP Transportation-PVS Savings: \$1,656,213  
(This number added to the Executive Summary)

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance 1st PIR vs Pre AMP	(10) Variance 1st PIR vs Proposed
<b>PVS Owned Equipment</b>					
Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0			
Spotters	0	0			
<b>PVS Transportation</b>					
Number of Schedules	0	0			
Total Annual Mileage	0	0			
<b>Total Mileage Costs</b>	0	\$0		\$0	\$0
<b>PVS Leases</b>					
Total Vehicles Leased	0	0	24	24	24
<b>Total Lease Costs</b>	\$0	\$0	\$576,876	\$576,876	\$576,876
<b>PVS Workhour Costs</b>					
LDC 31 (617, 679, 764)	\$393,148	\$393,148	\$325,721	(\$67,427)	(\$67,427)
LDC 34 (765, 766)	\$3,058,193	\$3,058,193	\$4,204,958	\$1,146,765	\$1,146,765
<b>Total Workhour Costs</b>	\$3,451,341	\$3,451,341	\$4,530,679	\$1,079,337	\$1,079,337

(12) Total 1st PIR vs Proposed Transportation-PVS Savings: \$1,656,213  
(This number added to the Executive Summary)

(13) Notes: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## Transportation - HCR

Last Saved: December 5, 2013

Losing Facility: Wareham CSMPC

PIR Type: 1st PIR

Type of Distribution Consolidated: Destinating

Data of HCR Data File: \_\_\_\_\_

CT for Outbound Dock: \_\_\_\_\_

(1) Route #	(2) Pre AMP Annual Mileage	(3) Proposed Annual Mileage	(4) 1st PIR Annual Mileage	(5) Pre AMP Annual Cost	(6) Proposed Annual Cost	(7) 1st PIR Annual Cost	(8) Pre AMP Annual Cost/Mile	(9) Proposed Annual Cost/Mile	(10) 1st PIR Annual Cost/Mile
02123	55,397			\$125,470			\$2.26		
025M1	147,188			\$359,152			\$2.44		
02590-A	176,343			\$393,846			\$2.23		
02590-B	71,615			\$111,709			\$1.56		
02590-C	140,109			\$276,563			\$1.97		
0	0			\$0					
0	0			\$0					
02500-A	14,837			\$187,989			\$12.67		
02500-B	26,006			\$200,750			\$7.72		
02531	44,376			\$160,978			\$3.63		
02562	16,867			\$68,803			\$4.08		
02563	2,012			\$4,527			\$2.25		
02564	65,352			\$245,138			\$3.75		
02565	13,568			\$72,734			\$5.36		
02567	159,061			\$385,126			\$2.42		
02568	84,474			\$170,242			\$2.02		
02574	79,436			\$229,772			\$2.89		
02575	84,996			\$172,890			\$2.03		
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
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0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
<b>Totals</b>	1,181,637	590,984	1,037,784	\$3,165,690	\$1,898,950	\$2,874,607		

Variances Total Annual Costs		
Change Analysis	(11)	(12)
	1st PIR vs Pre AMP	1st PIR vs Proposed
Dollars	(\$291,083)	\$975,657
Percent	0.0%	0.0%

Notes:

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# Transportation - HCR

Last Saved: December 5, 2013

Gaining Facility: Providence P&DC

PIR Type: 1st PIR

Type of Distribution Consolidated: Destinating

CET for Inbound Dock: \_\_\_\_\_

CET for OGP: \_\_\_\_\_

Date of HCR Data File: \_\_\_\_\_

CET for Cancellations: \_\_\_\_\_

CT for Outbound Dock: \_\_\_\_\_

(1) Route #	(2) Pre AMP Annual Mileage	(3) Proposed Annual Mileage	(4) 1st PIR Annual Mileage	(5) Pre AMP Annual Cost	(6) Proposed Annual Cost	(7) 1st PIR Annual Cost	(8) Pre AMP Annual Cost/Mile	(9) Proposed Annual Cost/Mile	(10) 1st PIR Annual Cost/Mile
01097-A	358,676			\$796,201			\$2.22		
01097-B	234,290			\$481,495			\$2.06		
01097-C	208,503			\$441,388			\$2.12		
015L6	26,549			\$49,800			\$1.88		
02812	398,075			\$811,774			\$2.04		
02829	386,779			\$735,808			\$1.90		
02811-A	111,131			\$270,904			\$2.44		
02811-B	50,864			\$118,334			\$2.33		
030BJ	124,040			\$231,229			\$1.86		
010BK	392,191			\$880,273			\$2.24		
028L6	22,078			\$44,500			\$2.02		
0	0			\$0					
0	0			\$0					
02700	4,762			\$35,000			\$7.35		
02730-A	252,439			\$612,684			\$2.43		
02730-B	72,480			\$145,241			\$2.00		
02733-A	142,284			\$362,298			\$2.55		
02733-B	57,912			\$201,823			\$3.48		
02760	45,061			\$94,264			\$2.09		
02762	119,750			\$326,741			\$2.73		
02765	13,722			\$31,475			\$2.29		
02768	55,538			\$164,658			\$2.96		
02800	2,425			\$26,300			\$10.85		
02801	7,622			\$50,368			\$6.61		
02830	36,235			\$87,324			\$2.41		
02832	40,460			\$121,378			\$3.00		
02833	150,794			\$377,452			\$2.50		
02834	55,356			\$174,237			\$3.15		
02835	194,982			\$383,226			\$1.97		
02836	72,341			\$208,056			\$2.88		
02837	222,672			\$396,968			\$1.78		
02839	69,988			\$187,955			\$2.69		

02840	57,868			\$89,912			\$1.55		
02841	17,063			\$67,570			\$3.96		
02861	24,807			\$51,206			\$2.06		
02866	23,862			\$108,343			\$4.54		
02868	42,778			\$98,530			\$2.30		
027L1	88,468			\$236,743			\$2.68		
027L2	51,663			\$115,937			\$2.24		
028BG	39,670			\$91,600			\$2.31		
028CG	10,941	10,941	39,671	\$14,950	\$14,950	\$91,793	\$1.37	\$1.37	\$2.31
028L1	61,432	61,432	39,672	\$175,056	\$175,056	\$91,794	\$2.85	\$2.85	\$2.31
028L2	195,441	192,394	39,673	\$378,449	\$373,434	\$91,795	\$1.94	\$1.94	\$2.31
02338			(163,792)			(\$264,830)			\$1.62
010U6	0	0	352,499	\$0	\$0	\$352,549			\$1.00
028L4	0	0	229,424	\$0	\$0	\$306,389			\$1.34
<b>Totals</b>	<b>4,543,991</b>	<b>4,806,967</b>	<b>3,620,631</b>	<b>\$10,277,453</b>	<b>\$10,745,047</b>	<b>\$7,661,689</b>			

Variances Total Annual Costs		
Change Analysis	(11) 1st PIR vs Pre AMP	(12) 1st PIR vs Proposed
Dollars	(\$2,615,763)	(\$3,083,358)
Percent	-25.5%	-28.7%

Summary HCR Losing & Gaining		
	(13) 1st PIR vs Pre AMP	(14) 1st PIR vs Proposed
Losing	(\$291,083)	\$975,657
Gaining	(\$2,615,763)	(\$3,083,358)

(13) Total 1st PIR vs Pre AMP Transportation-HCR Savings: (\$2,906,846)  
(from losing and gaining facilities)

(14) Total 1st PIR vs Proposed Transportation-HCR Savings: (\$2,107,701)  
(from losing and gaining facilities)

Total Transportation		
	(15) 1st PIR vs Pre AMP	(16) 1st PIR vs Proposed
HCR	(\$2,906,846)	(\$2,107,701)
PVS	\$1,656,213	\$1,656,213

(15) Total 1st PIR vs Pre AMP Transportation (PVS & HCR): (\$1,250,633)  
(This number carried forward to the Executive Summary)

(16) Total 1st PIR vs Proposed Transportation (PVS & HCR): (\$451,487)  
(This number carried forward to the Executive Summary)

Notes:




# MPE Inventory

Last Saved: December 5, 2013

Data Extraction Date: \_\_\_\_\_

PIR Type: 1st PIR

Date Range of Data: Apr-01-2013 -- to -- Sep-30-2013

Losing Facility: Wareham CSMPC

Gaining Facility: Providence P&DC

Equipment	(1) Pre AMP	(2) Proposed	(3) 1st PIR
AFCS	0	0	0
AFCS 200	0	0	0
AFSM-ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	5	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SBPS/APBS	0	0	0
UFSM	1	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	1	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL VEHICLE	0	0	0
LCREM	0	0	0
	<b>7</b>	<b>0</b>	<b>0</b>

Equipment	(4) Pre AMP	(5) Proposed	(6) 1st PIR	(7) Proposed Relocation Costs	(8) 1st PIR Relocation Costs	(9) Variance in Costs
AFCS	5	6	2	\$0	\$0	\$0
AFCS 200	0	0	3			
AFSM-ALL	3	3	3	\$0	\$0	\$0
APPS	1	1	1	\$0	\$0	\$0
CIOSS	2	2	0	\$0	\$0	\$0
CSBCS	0	0	0	\$0	\$0	\$0
DBCS	28	25	25	\$0	\$0	\$0
DBCS-OSS	0	0	4	\$40,300	\$0	(\$40,300)
DIOSS	4	7	6	\$0	\$0	\$0
FSS	2	2	2	\$0	\$0	\$0
SBPS/APBS	0	0	0	\$0	\$0	\$0
UFSM	0	0	0	\$0	\$0	\$0
FC / MICRO MARK	0	0	0	\$0	\$0	\$0
ROBOT GANTRY	0	0	0	\$0	\$0	\$0
HSTS / HSUS	0	0	0	\$0	\$0	\$0
LCTS / LCUS	4	5	4	\$0	\$0	\$0
LIPS	0	0	0	\$0	\$0	\$0
MLOCR-ISS	0	0	0	\$0	\$0	\$0
MPBCS-OSS	0	0	0	\$0	\$0	\$0
TABBER	0	0	0	\$0	\$0	\$0
POWERED INDUSTRIAL VEHICLE	1	1		\$0	\$0	\$0
LCREM	0	0	1			
<b>Totals</b>	<b>50</b>	<b>52</b>	<b>51</b>	<b>\$40,300</b>	<b>\$0</b>	<b>(\$40,300)</b>

**(10) Notes:**

- 5 DBCS from Wareham were relocated to Providence by in-house Maintenance personnel.
- 4 DBCS Phase 1 were replaced by DBCS-OSS as a separate initiative and not AMP related. In-house Maintenance personnel relocated those machines.
- 1 DBCS was relocated to Providence for future DBCS Phase 1 replacement. This is a separate initiative and not AMP related.

Carried to  
Space Evaluation and  
Other Costs

# Maintenance

Last Saved: December 5, 2013

PIR Type\*: 1st PIR

Date Range of Data:

Apr-01-2013 : Sep-30-2013

Losing Facility: Wareham CSMPC

Gaining Facility:

Providence P&DC

Workhour Activity		(1) Pre AMP Costs	(2) Proposed Costs	(3) 1st PIR Costs	(4) Variance 1st PIR to Pre AMP	(5) Variance 1st PIR to Proposed
LDC 36	Mail Processing Equipment	\$ 998,393	\$ 0	\$ 0	\$ (998,393)	\$ 0
LDC 37	Building Equipment	\$ 65,288	\$ 0	\$ 0	\$ (65,288)	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 378,063	\$ 105,858	\$ 230,010	\$ (148,053)	\$ 124,152
LDC 39	Maintenance Operations Support	\$ 83,941	\$ 0	\$ 0	\$ (83,941)	\$ 0
LDC 93	Maintenance Training	\$ 9,511	\$ 0	\$ 0	\$ (9,511)	\$ 0
<b>Workhour Cost Subtotal</b>		<b>\$ 1,535,194</b>	<b>\$ 105,858</b>	<b>\$ 230,010</b>	<b>\$ (1,305,185)</b>	<b>\$ 124,152</b>
<b>Parts and Supplies</b>						
	Maintenance Stockroom and Supplies	\$ 41,229	\$ 0	\$ 26,326	\$ (14,903)	\$ 26,326
	Adjustments	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>		<b>\$ 1,576,423</b>	<b>\$ 105,858</b>	<b>\$ 256,336</b>	<b>\$ (1,320,088)</b>	<b>\$ 150,478</b>

Workhour Activity		(6) Pre AMP Costs	(7) Proposed Costs	(8) 1st PIR Costs	(9) Variance 1st PIR to Pre AMP	(10) Variance 1st PIR to Proposed
LDC 36	Mail Processing Equipment	\$ 6,762,478	\$ 6,762,478	\$ 8,293,419	\$ 1,530,941	\$ 1,530,941
LDC 37	Building Equipment	\$ 2,535,382	\$ 2,535,382	\$ 2,459,526	\$ (75,857)	\$ (75,857)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 4,305,297	\$ 4,305,297	\$ 4,215,973	\$ (89,324)	\$ (89,324)
LDC 39	Maintenance Operations Support	\$ 891,163	\$ 891,163	\$ 923,160	\$ 31,997	\$ 31,997
LDC 93	Maintenance Training	\$ 471,868	\$ 471,868	\$ 116,142	\$ (355,725)	\$ (355,725)
<b>Workhour Cost Subtotal</b>		<b>\$ 14,966,188</b>	<b>\$ 14,966,188</b>	<b>\$ 16,008,219</b>	<b>\$ 1,042,031</b>	<b>\$ 1,042,031</b>
<b>Parts and Supplies</b>						
	Maintenance Stockroom and Supplies	\$ 3,379,485	\$ 3,379,485	\$ 2,718,282	\$ (661,203)	\$ (661,203)
	Adjustments	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>		<b>\$ 18,345,673</b>	<b>\$ 18,345,673</b>	<b>\$ 18,726,501</b>	<b>\$ 380,828</b>	<b>\$ 380,828</b>

(11) 1st PIR vs Pre AMP - Maintenance Savings:

(\$939,260)

(These numbers carried forward to the Executive Summary)

(12) 1st PIR vs Proposed - Maintenance Savings:

\$531,306

(These numbers carried forward to the Executive Summary)

(13) Notes:

\*Data in PIR columns is annualized for First PIR.

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# Distribution Changes

Last Saved: December 5, 2013

Losing Facility : Wareham CSMPC

PIR Type: 1st PIR

Type of Distribution Consolidated: Destinating

Date Range of Data: Apr-01-2013 -- to -- Sep-30-2013

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

Identify the date of the *Postal Bulletin* that contained DMM labeling list revisions.

(1)

<input type="checkbox"/>	DMM L001	<input type="checkbox"/>	DMM L011
<input checked="" type="checkbox"/>	DMM L002	<input checked="" type="checkbox"/>	DMM L201
<input checked="" type="checkbox"/>	DMM L003	<input type="checkbox"/>	DMM L601
<input type="checkbox"/>	DMM L004	<input type="checkbox"/>	DMM L602
<input checked="" type="checkbox"/>	DMM L005	<input type="checkbox"/>	DMM L603
<input type="checkbox"/>	DMM L006	<input type="checkbox"/>	DMM L604
<input type="checkbox"/>	DMM L007	<input type="checkbox"/>	DMM L605
<input type="checkbox"/>	DMM L008	<input type="checkbox"/>	DMM L606
<input type="checkbox"/>	DMM L009	<input type="checkbox"/>	DMM L607
<input type="checkbox"/>	DMM L010	<input type="checkbox"/>	DMM L801

(2) December 13, 2012

Was the Service Standard Directory updated for the approved AMP?

(3) Yes

## (4) Drop Shipments for Destination Entry Discounts

### FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Sched	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Aug '13	Losing Facility	0	0										
Sept '13	Losing Facility	0	0										
Aug '13	Gaining Facility	028	Providence	726	173	23.83%	307	42.29%	0	0.00%	553	76.17%	20
Sept '13	Gaining Facility	028	Providence	803	227	28.27%	305	37.98%	0	0.00%	576	71.73%	11

(5) Notes:

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# Customer Service Issues

Last Saved: December 5, 2013

Losing Facility: Wareham CSMPC

5-Digit ZIP Code: 02571

Data Extraction Date: \_\_\_\_\_

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 025				3-Digit ZIP Code:				3-Digit ZIP Code:				3-Digit ZIP Code:			
Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
15	88	39	104	0	0			0	0			0	0		
106	71	193	75	0	0			0	0			0	0		
41	2	8	2	0	0			0	0			0	0		
162	161	240	181	0	0	0	0	0	0	0	0	0	0	0	0

2. How many collection boxes are currently designated for "local delivery"?

3. How many "local delivery" boxes were removed as a result of AMP?

**4. Delivery Performance Report**

% Camers returning after 1700

Pre AMP		1st PIR	
Quarter/FY	Percent	Quarter/FY	Percent
Q3 2012	39.0%	Q3 2013	43.6%
Q4 2012	46.2%	Q4 2013	48.6%
Q1 2013	46.4%	Q1 2014	
Q2 2013	44.9%	Q2 2014	

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Pre AMP		Proposed		1st PIR	
	Start	End	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A	N/A	N/A

**6. Business (Bulk) Mail Acceptance Hours**

	Pre AMP		Proposed		1st PIR	
	Start	End	Start	End	Start	End
Monday	11:30	18:00	11:30	18:00	11:30	18:00
Tuesday	11:30	18:00	11:30	18:00	11:30	18:00
Wednesday	11:30	18:00	11:30	18:00	11:30	18:00
Thursday	11:30	18:00	11:30	18:00	11:30	18:00
Friday	11:30	18:00	11:30	18:00	11:30	18:00
Saturday	Closed	Closed	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Gaining Facility: Providence P&DC

9. What postmark is printed on collection mail?

# Space Evaluation and Other Costs

Last Saved: December 5, 2013

Lossing Facility: Wareham CSMPC

Date: \_\_\_\_\_

## Space Evaluation

1. Affected Facility

Facility Name: Wareham CSMPC  
 Street Address: 25 Tobey Road  
 City, State ZIP: Wareham MA 02571

2. One-Time Costs

	Proposed	1st PIR	Difference 1st PIR vs Approved
Enter any one-time costs:	\$0	\$0	\$0
		(These numbers shown below under One-Time Costs section.)	

3. Savings Information

	Proposed	1st PIR	Difference 1st PIR vs Approved
Space Savings (\$):	\$0	\$0	\$0
		(These numbers carried forward to the Executive Summary)	

4. Did you utilize the acquired space as planned? Explain.

\_\_\_\_\_

\_\_\_\_\_

5. Notes:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

## One-Time Costs

	Proposed	1st PIR	Difference (1st PIR vs Approved)
Employee Relocation Costs	\$0	\$0	\$0
Mail Processing Equipment Relocation Costs <i>(from MPE Inventory)</i>	\$40,300	\$0	(\$40,300)
Facility Costs <i>(from above)</i>	\$0	\$0	\$0
<b>Total One-Time Costs</b>	<b>\$40,300</b>	<b>\$0</b>	<b>(\$40,300)</b>
		<i>PIR costs carried forward to Executive Summary</i>	

## Remote Encoding Center Cost per 1000

Lossing Facility: Wareham CSMPC

Gaining Facility: Providence P&DC

Pre-AMP: FY 2011

Range of Report

PIR: FY 2013

(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) 1st PIR Associated REC	(5) 1st PIR Cost per 1,000 Images
Letters	\$0.00	\$0.00		
Flats	\$0.00	\$0.00		
PARS COA	\$0.00	\$0.00		
PARS Redirects	\$0.00	\$0.00		
APPS	\$0.00	\$0.00		

(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) 1st PIR Associated REC	(10) 1st PIR Cost per 1,000 Images
Letters	\$0.00	\$0.00		
Flats	\$0.00	\$0.00		
PARS COA	\$0.00	\$0.00		
PARS Redirects	\$0.00	\$0.00		
APPS	\$0.00	\$0.00		

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