

JAN 1 4 2014

January 13, 2014

Mr. Mark Dimondstein President American Postal Workers Union, AFL-CIO 1300 L Street, NW Washington, DC 20005-4128 Certified Mail Tracking Number: 7013 1090 0002 4435 6119

Dear Mark:

As information, enclosed is a copy of the first Post Implementation Review for the Wareham, Massachusetts Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

Patrick M. Devine

Manager

Contract Administration (APWU)

**Enclosures** 

# REDACTED

# PIR Data

### 1. Losing Facility Information

Type of Distribution Consolidated: Destinating

Facility Name & Type: Wareham CSMPC Street Address: 25 Tobey Road

City: Wareham

State: MA

5D Facility ZIP Code: 02571

District: Greater Boston

Area: Northeast

Finance Number: 248433

Current 3D ZIP Code(s): 025 Miles to Gaining Facility: 53

EXFC office: Yes

Plant Manager: Linda Nix

Senior Plant Manager: John Lespasio

District Manager: Charles Lynch

### 2. Gaining Facility Information

Facility Name & Type: Providence P&DC

Street Address: 24 Corliss Street Rear Dock

City: Providence

State: RI

5D Facility ZIP Code: 02904

**District:** Connecticut Valley

Area: Northeast

Finance Number: 437141

Current 3D ZIP Code(s): 027, 028, 029

EXFC office: Yes

Plant Manager: Mike Haggerty

Senior Plant Manager: David Mastroianni

District Manager: Kimberly Peters

## 3. Background Information

**Approval Date:** 

Implementation Date: Apr-01-2013

PIR Type: 1st PIR

Date Range of Data:

Apr-01-2013: Sep-30-2013

Processing Days per Year: 310

Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update June 16, 2011

Date & Time this workbook was last saved:

12-05-2013 13:59

#### 4. Other Information

Area Vice President: Richard P. Uluski

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: George Fusaro/ Adyani Torres

NAI Contact: Monique Packer/Daniel Mahnke

# **Approval Signatures**

Losing Facility Name and Type: Facility ZIP Code: Finance Number: Current SCF ZIP Code(s):	02571 248433 025			
Type of Distribution Consolidated:	Orig & Dest			
Gaining Facility Name and Type: Facility ZIP Code: Finance Number: Current SCF ZIP Code(s):	Providence P&DC 02904 437141 027, 028, 029			
Implementation Date:	04/01/13	PIR T	ype: 1st PIR	
Date Range of Data:	Apr-01-2013	to <u>S</u> e	p-30-2013	205.2183.574
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Area Vice President:	00, "			
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Vice President, Network Operations:			2 /	
David E. Williams	Th	<sub>Marriell</sub>	12/6/2013	
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Comments:			ભાગમાં માટે કરાઈ કરિયાના ભાગમાં આવ્યાં કર્યો છે. તે કેફિટલાં મહેતાને જેવતા કેફિટલાં કરેલું પ્રગામિક કેફિટલાં મહેતા કેફિટલાં મહેતા કેફિટલાં કરેલું કેફિટલાં કરેલું પ્રગામિક કેફિટલાં મહિલા કેફિટલાં મહિલાં કરેલું કેફિટલાં કરેલું કેફિટલાં કેફિટલાં કરેલું કેફિટલાં કેફિટલાં કરેલું કેફિટલાં ક	Magazina Mikapatan (m. 1849)
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## **Executive Summary**

Last Saved: December 5, 2013

027, 028, 029

Current SCF ZIP Code(s):

Date Range of Data:

PIR Type: 1st PIR

Apr-01-2013 - Sep-30-2013

Losing Facility Name and Type: Wareham CSMPC Street Address: 25 Tobey Road Wareham City: State: MA Current SCF ZIP Code(s): 025 Type of Distribution Consolidated: Destinating Providence P&DC Gaining Facility Name and Type: 24 Corliss Street Rear Dock Street Address: City: Providence State: RI

Summary of Worksheets

### Savings/Costs

	1st PIR vs Pre AMP	1st PIR vs Approved	
Function 1 Workhour Savings	(\$1,682,878)	(\$3,895,634)	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$536,240	\$357,337	from Other Curr vs Prop
PCES/EAS Workhour Savings	(\$701,181)	(\$878,656)	from Other Curr vs Prop
Transportation Savings	\$1,250,633	\$451,487	from Transportation HCR and Transportation PVS
Maintenance Savings	\$939,260	(\$531,306)	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$342,074	(\$4,496,771)	
Total One-Time Costs	\$0	\$40,300	from Space Evaluation and Other Costs
Total First Year Savings	\$342,074	(\$4,456,471)	
Staffing			
Craft Position Loss	(40)	(112)	from Staffing-Craft
PCES/EAS Position Loss	(3)	(3)	from Staffing-PCES/EAS
Service	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	95.58%	97.09%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	96.53%	94.10%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	93.68%	91.31%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	90.04	4%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	86.68	3%	from Service Performance & CSM

	n	4.4 DID
		1st PIR
		\$46,169,694
		\$3,191,157
		\$6,356,090
, ,		\$15,643,851
	· · ·	\$18,982,837
		\$0
\$90,685,702	\$85,846,857	\$90,343,628
\$0	\$40,300	\$0
\$90,685,702	\$85,887,157	\$90,343,628
917	845	957
60	60	63
1st PIR vs Pre-AMP	1st PIR vs Proposed (Approved) AMP	Approved AMP
(\$1.682.878)	(\$3.895.634)	\$2,212,755
, , , , , , , , , , , , , , , , , , , ,	,	\$178,903
	(\$878,656)	<b>\$177,47</b> 5
1	,	\$799,146
		\$1,470,566
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\$342,074	(\$4,496,771)	\$4,838,845
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# **Summary Narrative**

Last Saved: December 5, 2013

Losing Facility Name and Type: Wareham CSMPC

Current SCF ZIP Code(s): 025

Type of Distribution Consolidated: Destinating

Gaining Facility Name and Type: Providence P&DC

Current SCF ZIP Code(s): 027, 028, 029

#### Background

The Connecticut Valley District and the Northeast Area Office have completed the first Post Implementation Review (PIR) of the Area Mail Processing (AMP) that consolidated destinating mail for ZIP codes 025-026 from the Wareham MA Customer Service Mail Processing Center (Wareham) into the Providence RI Processing and Distribution Center (Providence).

The originating Wareham mail was consolidated into the Brockton MA Processing and Distribution Center in a previous AMP approved September 24, 2009 with implementation completed by January 1, 2010. Destinating letter, flat and package services for ZIP codes 025-026 continued to be processed in Wareham. Originating 025-026 mail was transferred from the Brockton P&DC on February 4, 2012 to Providence and destinating mail from Wareham on February 20, 2012.

From October 26, 2010 to March 15, 2011 seven remote CSBCS sites were closed with the monthly average volume of 12,000,000 absorbed into Providence's DPS processing.

Currently the Wareham CSMPC is an owned facility with the platform utilized as a collection and distribution hub. Wareham also retains a BMAU, Express and Registry mail operations. There are no retail operations at the Wareham CSMPC.

#### Financial Summary

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	\$44,486,816	\$42,274,060	\$46,169,694
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$3,727,397	\$3,548,493	\$3,191,157
PCES/EAS Workhour Costs	\$5,654,909	\$5,477,434	\$6,356,090
Transportation Costs	\$16,894,484	\$16,095,338	\$15,643,851
Maintenance Costs	\$19,922,097	\$18,451,531	\$18,982,837
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$90,685,702	\$85,846,857	\$90,343,628
Total One-Time Costs	\$0	\$40,300	\$0
Total First Year Costs	\$90,685,702	\$85,887,157	\$90,343,628

Total Annual Savings: PIR vs. Pre-AMP \$342,074

PIR vs. Proposed (\$4,496,771) \$40,300 (\$4,456,471)

Total One-Time Costs: Total First Year Savings:

\$0 \$342,074

The completion of the first PIR indicates a cost of \$4,456,471. This is due to volume and processing changes that have occurred since the approved AMP package which were not accounted for in the original data.

- Deployment of two FSS machines, one operational on April 05, 20011 and the other on May 16, 2011 impacted Function 1, EAS and Maintenance costs:
  - Function 1 work hour costs and volume for operations 530 (Stand Alone Mail Prep) and 538 (FSS DPS) were underestimated in AMP proposed. These operations are estimated at a cost of \$4,951,560.
  - Addition of 3 Supervisor of Distribution Operations to cover FSS operations are estimated at a labor cost of \$289,643.
  - Maintenance LDC 36 work hours increased by 21,600 with a labor cost of \$1.076,112.
- The conversion of Providence's APPS from single induction to dual induction on July 19, 2011 expanded Providence capacity, therefore impacting Function 1 and Maintenance costs:
  - Pre-AMP volume data did not include the processing of Providence outgoing Priority and Brockton's FSS bundle. This resulted in an increase in annual work hour costs from the Pre AMP proposed to the 1<sup>st</sup> PIR of \$2,650,603.
  - Maintenance LDC 36 work hours increased by 2,540 with a labor cost of \$126,543.
- HCR to PVS conversion was unrelated to AMP, but negatively impacted Transportation craft and EAS costs:
  - Addition of 30 Motor vehicle Operators in Operation 765 added a cost of \$1,924,910.
  - Addition of 1 Supervisor of Transportation Operations with a labor cost of \$87,328.

Adjusting for the above concurrent initiatives which total \$11,106,699, the first year savings for the Wareham AMP is \$11,448,773, above the AMP projected savings of \$4,798,545.

#### Service Performance

Overnight First-Class Mail service standards have seen overall improvement in Wareham and Providence. There were no significant changes, either upgrades or downgrades in 2-day and 3-day First-Class Mail service standards.

#### Staffing Impacts

#### Providence Staffing

Providence's Craft staffing for the PIR indicates 95 employees above the proposed 825. At the time of the original AMP study Providence had 86 Mail Handler residual vacancies that were not accounted for in the data. In addition, the original Wareham AMP was done in conjunction with a Brockton AMP study proposing to move Brockton's volume into Providence in a day plus one service standard. The Brockton AMP, which was to address Providence's staffing shortage by the transfer of labor from Brockton, did not occur. No personnel were transferred to Providence from Wareham as a result of the AMP. Excess employees in Wareham either retired or moved into residual vacancies in the Cape Cod area. Additionally, contractual changes have occurred allowing up to 20% Mail Handler Assistant and 5% Casual levels of the total Mail Handler staffing in Providence to address the labor shortage. The transportation conversion from HCR to PVS added 30 Function 3A Vehicle Service employees. This also authorized the addition of 1 STO position.

			Managemer	nt and Craf	t Staffing	Impacts			
		Warehan	CSMPC			Providen	ce F&DC		
	Pre-AMP On-Rolls	AMP Proposed		Difference to Pre- AMP	Pre-AMP On-Rolls		PIR On-Rolls	Difference to Pre- AMP	Net Diff
Craft 1	92	20	37	(55)	825	825	920	95	40
Management	4	1	2	(2)	56	59	61	5	3
Total	96	21	39	(57)	881	884	981	100	43

<sup>1</sup> Craft = Career + Non-career

The PIR shows 24 Supervisor Distribution Operations on the rolls in Providence, 3 above the proposed 21 positions. The additional Craft staffing due to process and workload changes detailed in the Financial Summary section warrants the added SDO positions. The current 1:25 MDO/SDO to Craft ratio is above the target of 1:22.

	Pr	e-AMP		PIR
Management to Craft Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Wareham CSMPC	N/A	N/A	N/A	N/A
Providence P&DC	1:32	1:29	1:27	1:25

#### Wareham Staffing

Wareham currently is a Function 4 facility retaining their BMAU, Express and Registry operations. The Platform is staffed by Function 4 Mail Handlers on OP241 and is used

as a collection and distribution hub. Currently there are 10 assigned Function 4 Clerks with one on OWCP, 15 Function 4 Mail Handlers with one on OWCP and one on LWOP pending a disability claim, 3 Custodians and 1 Supervisor. Staffing levels in Wareham were determined by a Function 4 analysis performed the Greater Boston District.

#### Maintenance Impacts

Maintenance costs can be attributed to FSS deployment and APPS conversion to dual as explained in the financial summary. Additional costs are also attributed to maintenance shortage of 12 MPE during PIR data which resulted in overtime and penalty overtime costs. During July thru September, Maintenance personnel have been involved in Lean Mail Processing therefore utilizing custodian work hours that incurred in some overtime. During this timeframe, Maintenance also relocated 5 DBCS to replace DBCS Phase 1, therefore impacting work hours and overtime costs. These additional activities are unrelated to Wareham AMP, but have impacted Maintenance costs.

Maintenance personnel relocated 5 DBCS from Wareham to Providence. These machines were needed to process the additional volume. The hours used to relocate these machines also impacted Maintenance costs.

#### Transportation Changes

- Gaining Facility Transportation changes (AMP related)
  - Addition of 8 round trips to/from Wareham Annex
  - Addition of 6 leased Twin Axle Tractors to transport mail to/from Wareham Annex (Annual cost = \$162,432)
- Losing Facility Transportation changes (AMP related)
  - HCR 02123 service reduced; not eliminated
  - o HCR 02590 service retained (Springfield and NJ NDC)
  - HCR 025M1 service retained (Boston FedEx)

HCR to PVS conversion, unrelated to Wareham AMP impacted Transportation costs as explained in the financial summary.

#### Gaining Facility Transportation changes (non-AMP related)

- HCR 01097 eliminated and replaced. Segment A became new HCR 010U6; Segment B was incorporated into HCR 02829; Segment C became new HCR 028L4
- HCR 010BK was combined with several other MTE contracts and retained the HCR number, causing the large increase in cost. However, no new service was added, but other HCRs outside of the Providence area were incorporated into the new HCR 010BK as part of the Contract consolidation. Inaccurate comparison of old HCR cost vs. new HCR cost.
- HCR 015L6 eliminated (HCR to PVS conversion)
- HCR 028L6 eliminated (HCR to PVS conversion)
- HCR 027L2 eliminated (HCR to PVS conversion)

- HCR 02811 eliminated (HCR to PVS conversion)
- o HCR 02832 eliminated (HCR to PVS conversion)
- o HCR 02834 eliminated (HCR to PVS conversion)
- o HCR 02836 eliminated (HCR to PVS conversion)
- o HCR 02839 eliminated (HCR to PVS conversion)
- HCR 028L2 eliminated (HCR to PVS conversion)

### Additional Gaining Facility Impact (Not included on original AMP package)

 HCR 02338 (Administered by Brockton P&DC) was taken over by Providence PVS. Because this contract is administered by Brockton, not Providence, it was omitted from the original AMP package. However, this represents a saving in HCR costs and also an increase in PVS work-hours and vehicles.

#### Space Evaluation and Other Costs

The	approved	AMP	projected	\$40,300	for	one-time	costs.	These	costs	were	not
	red to imp										
from	Wareham	to Pro	vidence.								

### Service Performance and Customer Satisfaction Measurement

Last Saved: December 5, 2013

PIR Type:

1st PIR

Implementation Date:

04/01/13

Losing Facility: Wareham CSMPC

District: Greater Boston

		EXF	C & PFCN	IO/D
Cold in the property of	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
	Q3 2012	95.99%	96.66%	89.31%
Before AMP	Q4 2012	92.97%	94.48%	91.82%
	Q1 2013	94.43%	85.59%	88.68%
	Q2 2013	93.20%	91.85%	85.88%
	Q3 2013	97.10%	94.08%	88.50%
A 64 - A 84D	Q4 2013	95.58%	96.53%	93.68%
After AMP	Q1 2014			
	Q2 2014			

Gaining Facility: Providence P&DC

District: Connecticut Valley

		EXF	C & PFCM	O/D
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q3 2012	95.24%	95.37%	94.04%
	Q4 2012	95.28%	94.65%	91.91%
	Q1 2013	94.45%	90.24%	89.65%
	Q2 2013	92.97%	91.96%	89.09%
	Q3 2013	94.56%	93.23%	93.16%
After AMP	Q4 2013	97.09%	94.10%	91.31%
	Q1 2014			
	Q2 2014			

(15) Notes:	

CEM Q4 2013			Cus 201
Question#	Residential Top Two Box	Sm/Med Bus Top Two Box	
Q1	90.04%	86.68%	Ove
Q4a	90.25%	87.38%	Sat
Q8a	91.47%	89.75%	Sat
Q12a	86.57%	88.27%	Sat
Q16a	69.91%	44.71%	Sat
Q19	86.38%	83.55%	Like

Customer Satisfaction Measurement (CSM) became Customer Experience Measurement 2010. Data reflects most recently completed quarter available in CEM.

Overall Satisfaction (Overall Experience)
Satisfaction with Receiving (Experience with receiving)
Satisfaction with Sending (Experience with sending)
Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
Satisfaction with most recent contact with USPS (Experience with most recent contact with Likely to recommend the USPS

#### Workhour Costs - Combined Facilities

Last Saved: December 5, 2013

**Combined Facilities** 

Type of Distribution Consolidated: Destinating

	Function 1	orkhour Rate by LDC Function 4
11	L-N/A /G\$33.6	41 L\$106.83 / G-N/A
12	L-N/A /G\$45.23	42 L\$33.32 / G-N/A
13	L-N/A /G\$30.88	43 L\$44.48 / G-N/A
14	L-N/A /G\$44.96	44 L\$36.41 / G-N/A
15	L-N/A /G\$38.44	45 L\$56.55 / G-N/A
16	L-N/A / G-M/A	46 LNAIGHA
17	L-N/A /G\$43.66	47 L-(VA / G-N/A
18	L-N/A /G\$41.11	48 L\$40.33 / G-N/A
		ANNITALIZED

PIR Type\*: 1st PIR

\*Data in PIR columns is annualized for First PIR.

Date Range of Data: Apr-01-2013 Sep-30-2013

		г	ANNUALIZED	7		ANNUALIZED 1	8 L-N/A /G\$41.11	48	L\$40.33 / G-N/A ANNUALIZED		ANNUALIZED	7	Г-	ANNUALIZED
(1)	(2)	(3)	(4)	] (5) I	(6)	(7)	(8)	(9)	(10)	(11) (12)	(13)	(14)	(15)	(16)
Operation		Annual FHP Volume			nnual TPH or NATPH			Annual Workhours		Annual Productivit			Annual Workhour Cost	
Numbers	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR
037 / 037 076 / 076				Š								\$294,816 \$6,085	\$0 \$0	\$10,408 \$8,984
079 / 079												\$55,330	\$0	\$52,524
241 / 210 364 / 364												\$5,032,904	\$4,968,590	\$4,736,917
371 / 371							Colonia de la Co					\$1,449 \$0	\$0 \$0	\$0 \$0
414 / 464										water to the state of the state		\$646,544	\$985,702	\$592,363
416 / 466 637 / 637										Periodo		\$995,466 \$1,696	\$1,040,600 \$0	\$743,181 \$466
769 / 769				SE CONTRACTOR DE								\$110	\$0	\$1,311
822 / 822 824 / 824				MATERIAL STATES						Contract		\$0 \$523,245	\$0 \$0	\$0 \$0
826 / 826												\$34,976	\$0	\$0
912 / 918 913 / 919							6					\$5,513,957	\$3,625,975 \$3,402,522	\$5,637,213 \$567,433
/ 002				Control of the Contro								\$1,143,828 \$348,784	\$348,784	\$928,116
/010												\$311,045	\$311,045	\$123,364
/ 014 / 015												\$97 \$284,647	\$97 \$273,841	\$0 \$229,542
/ 017												\$335,936	\$335,936	\$163,106
/ 018							Section 1					\$468,926 \$949	\$468,926 \$949	\$726,963 \$0
/ 021							574448			Maria de la companya		\$0	\$0	\$2,008
/ 022 / 030												\$1,105,727	\$0 \$1,089,141	\$0 \$623,199
/ 035												\$2,437	\$0	\$3,362
/ 040												\$126,035 \$473,110	\$124,144 \$466,013	\$9,189 \$160,684
/ 044												\$266,852	\$262,849	\$645,902
/ 046							No.			CHILDREN		\$54 \$97	\$0 \$0	\$81 \$0
/ 050				ALL STATES						0000		\$177,286	\$174,627	\$129,871
/ 055 / 060												\$80,298	\$79,094	\$7,013
/ 066												\$81 \$229	\$80 \$6,198	\$170,458 \$0
/ 067										entre de la companya		\$0	\$5,189	\$0
/ 070 / 073										absteress		\$28,119 \$0	\$27,697 \$0	\$989 \$0
/ 074												\$739,269	\$728,180	\$492,132
/ 083 / 084							B					\$15,899 \$9,693	\$15,899 \$9,693	\$12,843 \$0
/ 087												\$235	\$1,142	\$0
/ 088 / 089										esidoje.		\$280 \$131,998	\$0 \$131,998	\$0 \$4,358
/ 090							State of the state					\$33,728	\$33,222	\$890
/ 091				8			100			TO STATE OF THE ST		\$66,924 \$91,056	\$70,385 \$89,790	\$0 \$0
/ 093										District Control of the Control of t		\$58,593	\$50,997	\$0
/ 094 / 095										Name of the Control o		\$2,751	\$5,379	\$0
/ 096										SOURCE STATE		\$2,268 \$2,752	\$4,194 \$3,108	\$0 \$0
/ 097 / 098												\$78,241	\$81,389	\$0
/ 098										RECONSTRUCTION OF THE PROPERTY		\$54,083 \$75,781	\$48,750 \$69,236	\$0 \$0
/ 109										No.		\$124,457	\$124,457	\$205,316
/ 110												\$256 \$701	\$256 \$701	\$245 \$0
/ 114												\$0	\$0	\$338,541
/ 115 / 120												\$364 \$207,362	\$364 \$207,362	\$0 \$150,286
/ 121							N. N. C.					\$54,907	\$54,907	\$0
/ 122										Table 1		\$286,087 \$39,375	\$286,087 \$39,375	\$220,303 \$0
/ 124												\$39,375	\$708	\$145,710
/ 125 / 126												\$102,305	\$102,305	\$0
/ 120							. [					\$637,544 \$93,323	\$637,544 \$93,323	\$252,876 \$0
/ 130												\$54	\$53	\$342
/ 140												\$2,936,021	\$2,936,021	\$3,026,857

(1)	(2)	(3) Annual FHP Volume	(4)	(6) (7) Annual TPH or NATPH Volume	(8) (9) Annual Workhours	(10)	(11) (12) Annual Productivit	(13)	(14)	(15) Annual Workhour Cos	(16)
Operation Numbers	Pre AMP	Proposed	1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR
/ 150 / 154									\$35,896 \$264,021	\$35,358 \$353,927	\$0 \$0
/ 155 / 156									\$1,209 \$217,895	\$0 \$274,991	\$0 \$0
/ 157 / 159	-				Marie Control				\$471,281	\$294,788	\$0
/ 160					ng cisional and ci				\$568,614 \$1,118	\$553,687 \$1,101	\$0 \$0
/ 168 / 169									\$599,255 \$27,113	\$590,266 \$26,706	\$502,814 \$25,454
/ 170 / 175	-				network -				\$325	\$320	\$0
/ 178					romanico				\$18,015 \$24,608	\$17,745 \$24,238	\$0 \$92,386
/ 180					na specialistica de la companya del companya de la companya del companya de la co				\$299,042 \$133,469	\$299,042 \$133,469	\$123,373 \$0
/ 185 / 186									\$387,485 \$494	\$387,485 \$494	\$21,796 \$0
/ 200 / 208				×	ECHOLOGIC				\$94,435	\$93,019	\$0
/ 209									\$110,066 \$20,652	\$110,066 \$20,652	\$119,443 \$0
/ 210dup / 211					na constitue				\$0 \$0	\$0 \$0	\$0 \$0
/ 212					n de la companya del companya de la companya del companya de la co				\$276,660 \$24,720	\$276,660 \$24,720	\$304,301 \$0
/ 214									\$169,677	\$169,677	\$0
/ 230					holideren				\$1,692,920 \$917,127	\$1,692,920 \$917,127	\$2,142,369 \$1,469,094
/ 231									\$2,303,744 \$228,816	\$2,303,744 \$228,816	\$2,004,588 \$211,836
/ 233 / 235									\$283,850	\$283,850	\$240,958
/ 261 / 271					TRANSPORTED TO THE PROPERTY OF				\$226,521 \$0	\$226,521 \$79	\$323,198 \$0
/ 272									\$463,082 \$396	\$437,786 \$0	\$1,008 \$340,873
/ 273 / 274					njewataka				\$569 \$106	\$137 \$0	\$0 \$0
/ 281 / 282									\$50,511	\$107,588	\$0
/ 283 / 285	•								\$455,375 \$21,325	\$20,249 \$120,795	\$0 \$0
/ 291					necessario				\$7,321 \$216	\$0 \$0	\$0 \$0
/ 324 / 325					DECEMBRICATION OF THE PROPERTY				\$0 \$2,998	\$0 \$2,953	\$0 \$41,396
/ 340 / 461									\$1,499	\$1,499	\$5,032
/ 462 / 463					economic de la companya de la compa				\$424,994 \$7,794	\$187,146 \$7,401	\$198,130 \$136
/ 464dup									\$259,807 \$0	\$376,499	\$362,861 \$0
/ 466dup / 468					review of the control				\$0 \$0	\$0 \$0	\$0 \$0
/ 481 / 482					and the second				\$344,092	\$251,235	\$556,870
/ 483									\$2,085 \$47,470	\$54,708 \$70,365	\$2,997 \$93,366
/ 484 / 486					ngeocoda.				\$12 \$4,003	\$0 \$14,313	\$1,283 \$0
/ 487 / 488									\$0 \$0	\$14 \$233	\$0 \$0
/ 489 / 530									\$5,826	\$21,657	\$47,698
/ 538					HHARAGO				\$123,495 \$129,653	\$123,495 \$129,653	\$3,708,122 \$1,496,585
/ 549 / 554					National Control of the Control of t				\$111,761 \$127,221	\$111,761 \$127,221	\$152,006 \$209,172
/ 555 / 560					removale.				\$206,698 \$387	\$206,698 \$387	\$0 \$40,731
/ 561 / 562									\$865	\$865	\$0
/ 585 / 607					ricki kompa				\$37,672 \$468,406	\$37,672 \$468,406	\$0 \$501,056
/ 612					agazenea				\$221,940 \$252,677	\$221,940 \$252,677	\$161,814 \$284,813
/ 618 / 619					necessaries				\$98,494 \$3,050,348	\$650,880 \$2,192,746	\$67,339 \$1,149,290
/ 630 / 677									\$28,303	\$28,303	\$9,644
/ 776									\$6,611 \$82,640	\$6,611 \$72,595	\$0 \$231
/ 891 / 892									\$254,095 \$35,606	\$308,927 \$88,917	\$329,254 \$114
/ 893 / 894					E-Company of the Company of the Comp				\$1,987,181 \$125,035	\$1,134,996 \$199,435	\$2,369,866 \$62,192
/ 895 / 896									\$1,159,626	\$642,014	\$650,451 \$2,003
/ 897 / 898					REPORTED TO				\$41,926 \$39,952	\$123,780 \$13,581	\$0
/ 899					e de la companya de l				\$310 \$21	\$0 \$0	\$0 \$0
/ 918dup / 919dup									\$0 \$0	\$0 \$0	\$0 \$0
/ 930 / 963									\$289,253	\$289,253	\$253,249 \$0
/ 004									\$0 \$0	\$377	\$129,328

(1)	(2) (3) (4) Annual FHP Volume	(6) (7) Annual TPH or NATPH Volume	(8) (9) (10) Annual Workhours	(11) (12) (13) Annual Productivity	(14) (15) (16)  Annual Workhour Costs
Operation Numbers	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR
/ 007	100 DECEMBER 100 DE		Production of the second		\$0 S0
/ 009					\$0 \$576 \$0 \$692
/ 244					\$0 \$10,863
/ 245 / 246					\$0 \$5,120 \$0 \$563,535
/ 247				Proposition of the Control of the Co	\$0 \$121,060
/ 248				accounters.	\$0 \$1,662,488 \$0 \$1,780,912
/ 448					\$0 \$88,137
/ 485 / 490					\$0 \$88,137 \$0 \$0 \$0 \$0
/ 565					\$0 \$444 }
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Pre AMP	Annual FHP Volume Proposed	1st PIR	Pre AMP	Annual TPH or NATPH Vo	1st PIR	Pre AMP	Annual Workhours Proposed	1st PIR	Pre AMP	Annual Productivity Proposed	1st PIR	Pre AMP	Proposed	1st PIR
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921,068.288	921.068.288	1,033.923.158	2,644,922,947	2,644.922.947	2,629,206,637	1.065.765	1.035.528	1,179,454	2,482	2,554	2,229	\$44,486,816	\$42,274,060	\$46,1
			Tanada no											
V			Variar					ours		Variances Annual Produ	uctivity	Va	riances Annual Workhou	r Costs
Change Analysis			Change Analysis			Change							(25) 1st PIR vs Pre AMP	(26) 1st PIR vs Pro
											(325)	Units	\$1,682,878	\$3,8
									Percent	-10.2%	-12.7%	Percent	3.8%	9.2%
	12.070	12.570	L	1 0.070	1	I	10,779			1				
(27) NOTES:														
,,														
	921,068,288  Change Analysis Units Percent (27) NOTES:	Variances Annual FHP Vo   Change	Variances Annual FHP Volume   Change	Variances Annual FHP Volume   Variances Change   (17)   (18)   Change Analysis   1st PIR vs Pre AMP   1st PIR vs Proposed Units   112,854,870   112,854,870   Units   Percent   12.3%   12.3%   Percent	Variances Annual FHP Volume   Variances Annual FHP of NAT	Variances Annual FHP Volume   Variances Annual TPH or NATPH Volume	Variances Annual FHP Volume   Variances Annual TPH or NATPH Volume	Variances Annual FHP Volume   Variances Annual TPH or NATPH Volume   Variances Annual Work   Change   (17)   (18)   Change   (19)   (20)   Change   (21)     Analysis   1st PIR vs Pre AMP   1st PIR vs Proposed   Analysis   1st PIR vs Pre AMP   1st PIR vs Pre A	Variances Annual FHP Volume   Variances Annual TPH or NATPH Volume   Variances Annual Workhours	Variances Annual FHP Volume   Variances Annual TPH or NATPH Volume   Variances Annual Workhours	Variances Annual FHP Volume   Variances Annual FHD volume   Variances Annual FHD volume   Variances Annual Workhours   Variances Annual Production	Variances Annual FHP Volume   Variances Annual TPH or NATPH Volume   Variances Annual Workhours   Variances Annual Productivity	227,096,286   1,035,22,160   2,644,32,267   2,645,22,267   2,675,266   2,675	### Page   Page

# Workhour Costs - Losing Facility Last Saved: December 5, 2013

Losing Facility: Wareham CSMPC	
Type of Distribution Consolidated: _	Destinating

	1st PIR V	Vorkhour Rate b	y LDC
	Function 1		Function 4
1	NA	41	\$106.83
2	NA	42	\$33.32
3	N/A	43	\$44.48
4	N/A	44	\$36.41
5	N/A	45	\$56.55
5	AM	46	N/A
7	WA	47	N/A
В	N/A	48	\$40.33
1			ANNHALIZED

PIR Type\*: 1st PIR
\*Data in PIR columns is annualized for First PIR.

Date Range of Data: Apr-01-2013 to Sep-30-2013

						17		47	N/A \$40.33						5
			ANNUALIZED			ANNUALIZED			ANNUALIZED			ANNUALIZED	]		ANNUALIZED
(1)	(2)	(3) Annual FHP Volum	(4)	(5)	(6) Annual TPH or NATPH	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation	Pre AMP	Proposed	1st PIR	Pre AMP	89			Annual Workhours			Annual Productivity		DOMESTIC AND PROPERTY OF THE P	Annual Workhour Costs	VIII
Numbers 037	r ie Ame	гторовеа	IST PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
076													\$294,816 \$6,085	\$0 \$0	\$10,408
079													\$55,330	\$0	\$8,984 \$16,278
241													\$1,743,641	\$916,623	\$1,487,295
364 371													\$1,449	\$0	\$0
414							90						\$0 \$37,244	\$0 \$0	\$0 \$0
416													\$11,341	\$0	\$0
637 769													\$1,696	\$0	\$466
822													\$110	\$0	\$1,311
824													\$0 \$523,245	\$0 \$0	\$0 \$0
826													\$34,976	\$0	\$0
912 913													\$637,248	\$0	\$0
513													\$588,001	\$0	\$0 \$0
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Topic   Property   P	(1)	(2)	(3) Annual FHP Volume	(4)	(5) (6) Annual TPH or NATE	(7) H Volume	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cos	(16) sts
Section   Sect	Operation Numbers	Pre AMP	Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
March   Marc															\$0 \$0
Company   Comp													\$0		\$0
Section   Sect															\$0
Section   Sect													\$0		\$0
\$ 50										MATCH 18			\$0		\$0
State   Stat															\$0
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Section   Sect	-														\$0
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(1)	(2) (3) Annual FHP Volume	(4)	(5) (6) Annual TPH or NATPH Vol	(7)	(8) (9) Annual Workhours	(10)	(11) (12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cost	(16) s
Operation Numbers	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR
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(1)	(2) (3) Annual FHP Volume	(4)	(5) (6) (7) Annual TPH or NATPH Volume	(8) (9) Annual Workhours	(10)	(11) (12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cos	(16) ts
Operation Numbers	Pre AMP Proposed	1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR
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		Annual FHP Volum	e		Annual TPH or NATPH V	olume .		Annual Workhours			Annual Productivit	y		Annual Workhour Co	ets
tion ers	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
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ıls	_ 0	. 0	0	291,337,942	2,827,271	2,703,389	89,834	20,732	34,292	3,243	136	79	\$3,935,182	\$916,623	\$1,524,74
50000	0	0		291,337,942	2,827,271	2,703,389	89,834	20,732	34,292	3,243	136	79			
50000	Va	o riances Annual FHP V			2,827,271		Zale and more monthly style	20,732		N 431 JAGILLAND AND TO THE STATE OF THE STAT	136 ariances Annual Produ			\$916,623	
50000	Va Change	riances Annual FHP V					Zale and more monthly style			N 431 JAGILLAND AND TO THE STATE OF THE STAT					
50000			olume	Varian	nces Annual TPH or NAT	TPH Volume	V	ariances Annual Work	hours	V	ariances Annual Produ	ctivity	Vari	ances Annual Workhoo	
50000	Change	(17)	olume (18)	Varian Change	nces Annual TPH or NAT	TPH Volume (20) 1st PIR vs Proposed	V Change	Variances Annual Works (21)	hours (22)	V Change	ariances Annual Produ	ctivity (24)	Vari. Change	ances Annual Workhoo (25)	ur Costs (26) 1st PIR vs Proposed
50000	Change Analysis	(17)	olume (18)	Varian Change Analysis	(19) 1st PIR vs Pre AMP	TPH Volume (20) 1st PIR vs Proposed	Change Analysis	/ariances Annual Works (21) 1st PIR vs Pre AMP	hours (22) 1st PIR vs Proposed	Change Analysis	ariances Annual Produ (23) 1st PIR vs Pre AMP	ctivity (24) 1st PIR vs Proposed	Vari. Change Analysis	ances Annual Workhoo (25) 1st PiR vs Pre AMP	ur Costs (26)

# Workhour Costs - Gaining Facility Last Saved: December 5, 2013

\$38.84

Gailing Facility: Providence PADC

Type of Distribution Consolidated:

PIR Type\*: 1st PIR \*Data in PIR columns is annualized for First PIR

11 12 13 14 15 Destinating \$44.96 \$38.44 \$43.66 \$41.11

Date Range of Data: Apr-01-2013 Sep-30-2013

			ANNUALIZED	}		ANNUALIZED 16	\$43.00	48	N/A ANNUALIZED		-	ANNUALIZED		Γ-	ANNUALIZED
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation		Annual FHP Volume		Annu	al TPH or NATPH V			Annual Workhours	1107		Annual Productivity	234	7:37	Annual Workhour Cost	
Numbers	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
037													\$0	\$0	\$0
076 079													\$0		\$0
210							8						\$0		\$36,245
364							8 8						\$3,289,263 \$0		\$3,249,623 \$0
371													\$0		\$0
464 466													\$609,301	\$985,702	\$592,363
637							and			20000			\$984,125		\$743,181
769										8 8			\$0 \$0		\$0 \$0
822													\$0		\$0
824													\$0	\$0	\$0
826 918				2									\$0		\$0
919							<u> </u>						\$4,876,710 \$555,827		\$5,637,213 \$567,433
002													\$348,784		\$928,116
010													\$311,045	\$311,045	\$123,364
014													\$97		\$0
017													\$284,647 \$335,936		\$229,542 \$163,106
018							# #			# #			\$468,926		\$726,963
020										Ī			\$949		\$0
021 022				8			5460			90009			\$0		\$2,008
030							2 2			55 10 10			\$0 \$1,105,727		\$0
035							3 8						\$2,437		\$623,199 \$3,362
040													\$126,035	\$124,144	\$9,189
043													\$473,110		\$160,684
046													\$266,852		\$645,902
047													\$54 \$97		\$81 \$0
050													\$177,286	\$174,627	\$129,871
055 060										Signal Control			\$80,298		\$7,013
066				6 E									\$81 \$229		\$170,458 \$0
067													\$229		\$0 \$0
070 073							9						\$28,119		\$989
073													\$0		\$0
083										8			\$739,269 \$15,899		\$492,132 \$12,843
084													\$15,899		\$12,843
087													\$235	\$1,142	\$0
088													\$280		\$0
090													\$131,998 \$33,728		\$4,358 \$890
091													\$66,924		\$890
092 093										Ĭ			\$91,056		\$0
093													\$58,593		\$0
095													\$2,751		\$0
096										ē.			\$2,268 \$2,752		\$0 \$0
097							Ĩ						\$78,241	\$81,389	\$0
098													\$54,083		\$0
109													\$75,781 \$124,457		\$0 \$205,316
110													\$124,457		\$205,316
112 114													\$701	\$701	\$0
115													\$0		\$338,541
120													\$364 \$207,362		\$0 \$150,286
121													\$54,907		\$150,286
122													\$286,087	\$286,087	\$220,303
123													\$39,375	\$39,375	\$0

(1)	(2) (3) (4) Annual FHP Volume	(5) (6) (7) Annual TPH or NATPH Volume	(8) (9) Annual Workhours	(10)	(11) (12) Annual Productivity	(13)	(14)	(15) Annual Workhour Costs	(16)
Operation Numbers	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR
124							\$708	\$708	\$145,710
126							\$102,305 \$637,544	\$102,305 \$637,544	\$0 \$252,876
127 130							\$93,323 \$54	\$93,323 \$53	\$0 \$342
140 150							\$2,936,021	\$2,936,021	\$3,026,857
154							\$35,896 \$264,021	\$35,358 \$353,927	\$0 \$0
155 156							\$1,209 \$217,895	\$0 \$274,991	\$0
157							\$471,281	\$294,788	\$0 \$0
159 160							\$568,614 \$1,118	\$553,687 \$1,101	\$0 \$0
168 169							\$599,255	\$590,266	\$502,814
170							\$27,113 \$325	\$26,706 \$320	\$25,454 \$0
175 178							\$18,015 \$24,608	\$17,745 \$24,238	\$0 \$92,386
180 181							\$299,042	\$299,042	\$123,373
185							\$133,469 \$387,485	\$133,469 \$387,485	\$0 \$21,796
186							\$494	\$494	\$0
208							\$94,435 \$110,066	\$93,019 \$110,066	\$0 \$119,443
209 210dup							\$20,652 \$0	\$20,652 \$0	\$0 \$0
211 212							\$0	\$0	\$0
213							\$276,660 \$24,720	\$276,660 \$24,720	\$304,301 \$0
214 229							\$169,677 \$1,692,920	\$169,677 \$1,692,920	\$0 \$2,142,369
230 231							\$917,127	\$917,127	\$1,469,094
232							\$2,303,744 \$228,816	\$2,303,744 \$228,816	\$2,004,588 \$211,836
233 235							\$283,850	\$283,850	\$240,958
261							\$226,521 \$0	\$226,521 \$79	\$323,198 \$0
271 272							\$463,082 \$396	\$437,786 \$0	\$1,008 \$340,873
273 274							\$569	\$137	\$0
281							\$106 \$50,511	\$0 \$107,588	\$0 \$0
282 283							\$455,375 \$21,325	\$20,249 \$120,795	\$0 \$0
285 291							\$7,321	\$0	\$0
324							\$216 \$0	\$0 \$0	\$0 \$0
325 340							\$2,998 \$1,499	\$2,953 \$1,499	\$41,396 \$5,032
461 462							\$424,994	\$187,146	\$198,130
463							\$7,794 \$259,807	\$7,401 \$376,499	\$136 \$362,861
464dup 466dup							\$0 \$0	\$0 \$0	\$0 \$0
468 481							\$0	\$0	\$0
482							\$344,092 \$2,085	\$251,235 \$54,708	\$556,870 \$2,997
483 484							\$47,470 \$12	\$70,365 \$0	\$93,366 \$1,283
486 487							\$4,003	\$14,313	\$0
488							\$0 \$0	\$14 \$233	\$0 \$0
489 530							\$5,826	\$21,657	\$47,698
538							\$123,495 \$129,653	\$123,495 \$129,653	\$3,708,122 \$1,496,585
549 554							\$111,761 \$127,221	\$111,761 \$127,221	\$152,006 \$209,172
555 560							\$206,698	\$206,698	\$0
561							\$387 \$865	\$387 \$865	\$40,731 \$0
562 585							\$37,672 \$468,406	\$37,672 \$468,406	\$0 \$501,056
607 612							\$221,940	\$221,940	\$161,814
618							\$252,677 \$98,494	\$252,677 \$650,880	\$284,813 \$67,339
619 630							\$3,050,348 \$28,303	\$2,192,746 \$28,303	\$1,149,290 \$9,644
677 776							\$6,611	\$6,611	\$0
891				1.			\$82,640 \$254,095	\$72,595 \$308,927	\$231 \$329,254
892							\$35,606	\$88,917	\$114

(1)	(2) (3) Annual FHP Volume	(4)	(5) (6) (7) Annual TPH or NATPH Volume	(8) (9) (10) Annual Workhours	(11) (12) (13) Annual Productivity	(14)	(15) Annual Workhour Costs	(16)
Operation Numbers	Pre AMP Proposed	1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP	Proposed	1st PiR
893 894					The control of the co	\$1,987,181	\$1,134,996	\$2,369,866
895						\$125,035 \$1,159,626	\$199,435 \$642,014	\$62,192 \$650,451
896 897			200 pos			\$41,926	\$123,780	\$2,003
898						\$39,952 \$310	\$13,581 \$0	\$0 \$0
899 918dup						\$21	\$0	\$0
919dup						\$0 \$0	\$0 \$0	\$0 \$0
930 963						\$289,253	\$289,253	\$253,249
004						\$0 \$0	\$377	\$0 \$129,328
007				e salana		\$0		\$0
243						\$0 \$0		\$576 \$692
244						\$0		\$10,863
246				100 to 10		\$0 \$0		\$5,120 \$563,535
247 248						\$0		\$121,060
249						\$0 \$0		\$1,662,488 \$1,780,912
448 485				***		\$0		\$88,137
490						\$0 \$0		\$0 \$0
565						\$0		\$444
						\$0 \$0		\$0 \$0
						\$0		\$0
						\$0 \$0		\$0 \$0
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						\$0		\$0
				No.		\$0 \$0		\$0 \$0
						\$0		\$0
						\$0 \$0		\$0 \$0
				Record		\$0		\$0
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(1)	(2) (3) (4) Annual FHP Volume	(5) (6) (7) Annual TPH or NATPH Volume	(8) (9) (10) Annual Workhours	(11) (12) (13) Annual Productivity	(14) (15) Annual Workhour C	(16)
Operation Numbers	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed	1st PIR
Numbers					\$0	
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					\$0 \$0	\$0
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					\$0 \$0	\$0
					\$0	\$0
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				* SECOND 1	\$0	\$0
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				FI CONTROL OF THE PROPERTY OF	\$0	\$0
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(1)	(2) (3) (4)	(5) (6) (7)	(8) (9) (10)	(11) (12) (13)	(14) (15) (16)
1	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Annual Productivity	Annual Workhour Costs
Operation Numbers	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR	Pre AMP Proposed 1st PIR
					50 50

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
``		Annual FHP Volume	1	Anı	ual TPH or NATPH Vo	olume	1-1-1	Annual Workhour		1	Annual Productivit			Annual Workhour Cos	
peration Numbers	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
													\$0		\$
													\$0		\$
Adj													i	\$0	
Totals	921,068,288	921,068,288	1,033,923,158	2,353,585,005	2,642,095,676	2,626,503,248	975,931	1,014,797	1,145,162	2,412	2,604	2,294	\$40,551,633	\$41,357,437	\$44,644,95
	The state of the s		and the same of th		The same of the sa	$\leq$	-	The same of the sa		Contract of the Contract of th			The state of the s		
ſ	Var	riances Annual FHP V	olume	Variance	s Annual TPH or NATI	PH Volume	Va	riances Annual Work	hours	V	ariances Annual Produ	ctivity	Varia	nces Annual Workhou	r Costs
	Change	(17)	(18)	Change	(19)	(20)	Change	(21)	(22)	Change	(23)	(24)	Change	(25)	(26)
1	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
	Units	112,854,870	112,854,870	Units	272,918,243	(15,592,428)	Units	169,231	130,365	Units	(118)	(310)	Units	\$4,093,319	\$3,287,51
	Percent	12.3%	12.3%	Percent	11.6%	-0.6%	Percent	17.3%	12.8%	Percent	-4.9%	-11.9%	Percent	10.1%	7.9%

(27) NOTES:	

### Other Workhour Move Analysis

Losing Facility: Wareham CSMPC

Gaining Facility:

Providence P&DC

Date Range of Data:

04/01/13

09/30/13

	1s	st PIR Ot			ıft Workh	ours	
			Losin	g Facilit			
	Annual V	orkhours/				rkhour Cost (\$)	
Current MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
001			NAME OF THE OWNER, WHEN		\$79,262	\$79,262	\$72,3
065					\$1,176,010	\$0	\$555,4
515 591					\$0 \$0	\$0 \$0	
616					\$0	\$0	·
666					\$0	\$0	
745 747					\$83,941 \$378,063	\$0 \$105,858	\$230,0
749					\$0,003	\$105,858	\$230,0
750					\$998,393	\$0	
753 355					\$65,288	\$0	045
421					\$1,022 \$184,344	\$1,022 \$184,344	\$15,1 \$260,9
713					\$235,242	\$235,242	\$292,8
714					\$117,555	\$117,555	\$131,2
731 733					\$5,942 \$3,180	\$5,942	\$9,4
743					\$187	\$3,180 \$187	\$2,4 \$2
709							\$2
·····							

	1	ST PIR O			aft Workh	iours	NO 001/1 C-07/2000 D-07/2000
			Gaini	ng Facili	NET HTTP I GAZZ PROPOSITION DE CONSTRUCCION DE		
Current MODS Operation Number	Annual V	Vorkhours Proposed	1st PIR	Hourly Dollar Cost	Annual W	Proposed	1st PIR
001			Marie State of the Second	- 10 (COS (CALABO) 1000 (	\$0	\$0	\$
065					\$0	\$997,107	\$1
515 591					\$1,903 \$0	\$1,903 \$0	\$ \$
616					\$101,762	\$101,762	\$59,91
666					\$87,324	\$87,324	\$80,13
745					\$764,334	\$764,334	\$849,89
747 749					\$3,136,657 \$80	\$3,136,657 \$80	\$4,215,97 \$
750					\$4,551,969	\$4,551,969	\$8,293,41
753					\$2,231,497	\$2,231,497	\$2,459,52
355					\$0	\$0	\$
421					\$0	\$0	\$
713 714					\$0 \$0	\$0 \$0	\$ \$
731					\$0	\$0	\$
733					\$0	\$0	\$
743					\$0	\$0	\$
581					\$1,104,468	\$1,104,468	\$1,072,07
582 614					\$142,780 \$34,173	\$142,780 \$34,173	\$202,82 \$58
617					\$7,886	\$7,886	\$22,41
624					\$23,577	\$23,577	\$13,34
634					\$1,490	\$1,490	\$
665					\$134,756	\$134,756	\$136,50
668 676					\$72,854 \$140,215	\$72,854 \$140,215	\$73,47 \$
679					\$283,036	\$283,036	\$181,77
748					\$1,168,560	\$1,168,560	\$
751					\$2,178,595	\$2,178,595	\$
752					\$31,914	\$31,914	\$
754					\$303,886	\$303,886	\$ \$161,19
763 764					\$94,045 \$102,226	\$94,045 \$102,226	\$121,53
765					\$2,448,801	\$2,448,801	\$3,638,23
766					\$609,392	\$609,392	\$566,72
592							\$4,92
~							
- 1							

Totals	78,048	19,897	40,282	\$3,328,429	\$732,593	\$1,570,488

Totals	434,007	461,482	513,441	15/11/25	\$19,758,180	\$20,755,287	\$22,154,479

		All S	upervis	sory Wo	rknours		
				g Facilit	y		
(1) 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Annual W	orkhours	7.24 20 - 12 2.24.		Annual Wo	rkhour Cost (\$)	
Current MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
455					\$890	\$0	
671 679					\$0	\$0	\$22,5
698					\$7,992 \$0	\$0 \$0	
699					\$0	\$0	
700					\$0	\$0	
759 927					\$0	\$0	
928					\$0 \$0	\$0 \$0	
951					\$169,483	\$0	\$41,2
705					\$23,249	\$23,249	\$384,7
706					\$397,054	\$397,054	\$3
				ing.			

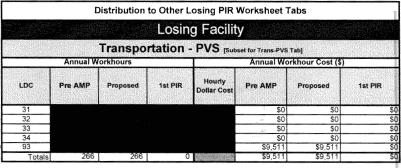
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Marco de la companya	A THE STREET STREET STREET		sory Wo		1880 WILLIAM 2000 CO.	SEES (THE PARTY OF THE PARTY OF
			Gaini	ng Facili			
Current	Annual V	orkhours	12525 SASSASSAS (SAS)	66 S25G251 General 1	Annual W	orkhour Cost (\$)	
MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
455					\$0	\$890	
671					\$153,447	\$153,447	\$162,78
679					\$88,530	\$88,530	\$81,29
698 699					\$846 \$0	\$846 \$0	
700					\$18,772	\$18,772	5
759					\$224,111	\$224,111	\$335,80
927					\$354,985	\$354,985	\$400,55
928					\$0	\$0	\$2,763,29 \$1,729,86
951 705					\$1,229,266 \$0	\$1,229,266 \$0	\$1,729,66
706					\$0	\$0	
571					\$0	\$0	\$
701					\$2,527,042	\$2,527,042	\$
922					\$166,179	\$166,179	\$125,97
933 953					\$95,138 \$197,925	\$95,138 \$197,925	\$210,00 \$97,63
933					\$157,525	\$197,923	\$97,00
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Totals 12,042 8 446 9 626 s508 558 s420 2020					
900'0800	76 Totals	93,971 93,987 107,661	\$5,056,241	\$5,057,131	\$5,907,214

			Losin	g Facilit	y					
	Annual W	orkhours		Annual Workhour Cost (\$)						
Current MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR			
781			NAME OF TAXABLE PARTY OF TAXABLE PARTY.		\$0	\$0	\$1			
783					\$9,511	\$0	\$			
784					\$397	\$397	\$14,00			
787					\$2,870	\$2,870	\$1			
789					\$9,511	\$9,511	\$			
782							\$3,70			
Totals	623	357	582	2 2 2 2 2	\$22,288	\$12,777	\$17,70			

Γ		Workhours	for Gaining	LDCs Cor	nmon to & S	Shared between	en Supv & Cra	ıft
538,000				Gaini	ng Facil	ty		
ľ	NU BARASSER-OFF SAME	Annual V	Vorkhours	NG 50 4 50 10 10 10 10 10 10 10 10 10 10 10 10 10		Annual Wo	orkhour Cost (\$)	
200000000000000000000000000000000000000	Current MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
1	781	000000000000000000000000000000000000000	and property and a second			\$80,029	\$80,029	\$68,688
t	783					\$471,868	\$471,868	\$116,14
r	784					\$0	\$0	\$6
t	787					\$0	\$0	\$1
r	789					\$6,531	\$6,531	\$32,23
-	780					\$12,796	\$12,796	\$32
-								
ŀ	Totals	15,349	15,349	7,38	7	\$571,223	\$571,223	\$217,39

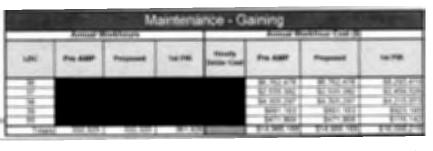
#### Distribution to Other PIR Worksheet Tabs



Ops 617, 679, 764 (31)		0	0	\$
Ops 765, 766 (34)		0	0	s

			Gaini	ng Facili	ev .		
	Renne 3	Transpo		- PVS	softe two Pit I	aq Silana Tinat Sil	
LINE	Pro AMP	Proposed	SHIPM	Totals Seeks Code	fre.essr	Proposed	DATE:
31					BOOT THE	B407 1340	Settl. 17
10					910	975	- 1
- 14					\$1 mc m/1	\$1.762.907	\$4.200.5a
	MATERIAL SECTIONS	87.300	105,111		\$1.500.781	\$1.500.30°	15.736.80
Ops 617, 764 (31)	679,				\$393,148	\$393,148	\$325
Ops 765, (34)	766				3,058,193	3,058,193	\$4,204

I			Ma	aintena	ince - Lo	osing					
		Annual W	orkhours	entration to the	Annual Workhour Cost (\$)						
	LDC	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR			
ł	36					\$998,393	\$0	\$0			
-	37					\$65,288	\$0	\$0			
I	38					\$378,063	\$105,858	\$230,010			
-[	39					\$83,941	\$0	\$0			
33	93					\$9,511	\$0	\$0			
[	Totals	33,563	2,621	5,382		\$1,535,194	\$105,858	\$230,010			



		Super	visor S	ummary	- Losing						
	Annual W	orkhours		Annual Workhour Cost (\$)							
LDC	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR				
01					\$0	\$0	\$0				
10					\$0	\$0	\$0				
20					\$23,249	\$23,249	\$384,78				
30					\$7,992	\$0	\$(				
35					\$169,483	\$0	\$41,23				
40					\$397,054	\$397,054	\$30				
50					\$0	\$0	\$				
60					\$0	\$0	\$				
70					\$0	\$0	\$				
80					\$0	\$0	\$22,56				
81					\$0	\$0	\$				
88					\$890	\$0	\$				
Totals	12,042	8,446	9,626		\$598,668	\$420,303	\$448,87				

Annual Workhours				Annual Workhour Cost (\$)						
LDC	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR			
01	MINICHES SECTION				\$166,179	\$166,179	\$125,975			
10					\$2,901,644	\$2,901,644	\$3,163,849			
20					\$0	\$0	\$(			
30					\$312,641	\$312,641	\$417,095			
35					\$1,522,329	\$1,522,329	\$2,037,513			
40					\$0	\$0	\$0			
50					\$0	\$0	\$0			
60					\$0	\$0	\$0			
70					\$0	\$0	\$0			
80					\$153,447	\$153,447	\$162,783			
81					\$0	\$0	\$(			
88					\$0	\$890	\$(			
Total	s 93,971	93,987	107,66	1	\$5,056,241	\$5,057,131	\$5,907,214			

		- 1		Summary by Group												
r - F	Pre AMP C	ombined	Proposed -	Combined	1st PIR - Con	bined	Special A	djustments		1st PIR to P	roposed - Chan	ge	1st	PIR to Pre-	AMP - Chang	e
,	Vorkhours	Dollars	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	WKhrs Change	Percent Change	Dollars Change	Percent Change	WKhrs Change	Percent Change	Dollars Change	Percent Change
"Other Craft" Ops(less Ops going to Trans-PVS' &																
'Maintenance' Tabs'	80,924	\$3,615,264	80,924	\$3,436,361	68,930	\$3,072,201	0	\$0	-11,995	-14.82%	-\$364,159	-10.60%	-11,995	-14.82%	-\$543,063	-15.02%
Transportation Ops (going to Trans-PVS tab)	77,604	\$3,451,341	77,604	\$3,451,341	121,019	\$4,530,679	0	\$0	43,416	55.95%	\$1,079,337	31.27%	43,416	55.95%	\$1,079,337	31.27%
Maintenance Ops (going to Maintenance tab)	365,888	\$16,501,383	334,946	\$15,072,046	367,308	\$16,238,229	0	\$0	32,362	9.66%	\$1,166,183	7.74%	1,419	0.39%	-\$263,154	-1.59%
Supervisory Ops	106,013	\$5,654,909	102,433	\$5,477,434	117,287	\$6,356,090	0	\$0	14,854	14.50%	\$878,656	16.04%	11,274	10.63%	\$701,181	12.40%
Supervisor/Craft Joing Ops	3,611	\$112,133	3,611	\$112,133	4,436	\$118,955	0	\$0	825	22.85%	\$6,823	6.08%	825	22.85%	\$6,823	6.08%
Total	634,040	\$29,335,030	599,518	\$27,549,315	678,979	\$30,316,154	0	\$0	79,462	13.25%	\$2,766,840	10.04%	44,939	7.09%	\$981,124	3.34%
						•	1	Accessed the second second	79,462	13.25%	2,766,840	10.04%	44,939	7.09%	981,124	3.34%

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
Total Adj	0	\$0

Adjustme	nts at the Gai	ning Facility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
Total Adj	0	\$0

		Summary by Facility	
Losing	Facility Sur		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Before	90,713	\$3,949,385	Be
After	28,700	\$1,165,673	
Adj	0	\$0	
PIR	50,490	\$2,037,070	
After	28,700	\$1,165,673	A
Change	(62,013)	(\$2.783,712)	Car
% Diff	-68.4%	-70.5%	<b>%</b>

	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	543,327	\$25,385,644
After	570,818	\$26,383,642
Adj	0	\$0
PIR	628,489	\$28,279,084
After	570,818	\$26,383,642
Change	27,491	\$997,997
% Diff	5.1%	3.9%

Combined Summary									
Before	634,040	\$29,335,030							
After	599,518	\$27,549,315							
Adj	0	\$0							
PIR	678,979	\$30,316,154							
After	599,518	\$27,549,315							
Change	(34,522)	(\$1,785,715)							
% DHf	-5.4%	-6.1%							

# Staffing - Craft

Last Saved: December 5, 2013

PIR Type: 1st PIR

Data Extraction Date: 09/24/13

Losing Facility: Wareham CSMPC

Finance #: 248433

	(1)	(2)	(3)	(4)	(5)	(6	(7)	(8)	(9)
	Non-Caree	Non-Career On-Rolls		Part Time On-Rolls		On-Rolls	Total On-Rolls		3
Craft Positions	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	0	0	0	0	0	0		0	0
Function 4 - Clerk	2	0	0	0	36	10	38	6	10
Function 1 - Mail Handler	0	0	0	0	1	0	1	0	0
Function 4 - Mail Handler	2	0	1	0	22	14	25	12	14
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	0	0	20	3	20	2	3
Functions 67-69 - Lmtd/Rehab/WC			0	0	1	1	1	0	1
Other Functions	0	0	0	1	6	8	7	0	9
Total	4	0	1	1	86	36	_92	20	37

Variances Total On-Rolls							
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed					
Positions	(55)	17					
Percent	-60%	85.0%					

Gaining Facility: Providence P&DC

Finance #: 437141

	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		1	3	
Craft Positions	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	37	82	0	0	302	227	339	339	309
Function 1 - Mail Handler	23	64	23	1	194	272	240	240	337
Function 3A - Vehicle Service	0	22	0	0	35	44	35	35	66
Function 3B - Maintenance	0	16	0	0	185	169	185	185	185
Functions 67-69 - Lmtd/Rehab/WC			0	0	17	16	17	17	16
Other Functions	3	0	0	0	6	7	9	9	7
Total	63	184	23	1	739	735	825	825	920

Total Craft Position Loss: (40)

(24) 1st PIR vs Pre AMP 1st PIR vs Proposed (112)(Above numbers are carried forward to the Executive Summary)

Variances Total On-Rolls								
Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed						
Positions	95	95						
Percent	11.5%	11.5%						

rev 4/5/10

# Staffing - PCES/EAS

Last Saved: December 5, 2013

PIR Type: 1st PIR

ata	Extraction Date: 9/24/2013		T	I	T			
	PCES/EAS Positions		Authorized	Staffing	On-Rolls			
ine		(2) Level	(3) Pre AMP	(4) 1st PIR	(5) Pre AMP	(6) Proposed	(7) 1st PIR	
1	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	11	0	0	
	MGR MAINTENANCE SUPV CUSTOMER SERVICES	EAS-18 EAS-17	1 2	0	2	0	0 2	
	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0	0	
5				0			0	
6 7				0			0	
8				0			0	
9				0			0	
10				0			0	
12				0			0	
13				0	0.000		0	
15				0			0	
16				0			0	
17				0			0	
18				0			0	
20				0			0	
21				0			0	
22				0			0	
23				0			0	
25				0			0	
26				0			0	
27 28				0			0	
29				0			0	
30				0		Sin it	0	
31				0			0	
32				0			0	
34				0			0	
35				0			0	
36 37				0			0	
38				0			0	
39				0			0	
10				0			0	
12				0			0	
13				0			0	
15				0			0	
16				0			0	
7				0			0	
18 19				0			0	
0				0			0	
51				0			0	
3				0			0	
4				0			0	
5				0			0	
6				0			0	
8				0			0	
9				0			0	
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_	Tot	ais	<b>*</b>		4_		<del>-</del>	
						$\searrow$		
					Variand	es Total On-		
						(15)	(16)	
					Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	
					,		,	

Gaining Facility: Providence P&DC

Data Extraction Date: 9/24/2013

	PCES/EAS Positions	Author Staffi		On-Rolls			
	(19)	(20)	(21)	(22)	(23)	(24)	(25)
ne		Level	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIF
	SR PLANT MANAGER (2)	PCES-01	1	0	1 1	1	1
	MGR IN-PLANT SUPPORT	EAS-25	1	0	0	0	1
-	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1 1	1	1
	MGR DISTRIBUTION OPERATIONS	EAS-24	1		1		0
	MGR MAINTENANCE (LEAD)	EAS-24	1	0	1	1	1
-	MGR DISTRIBUTION OPERATIONS MGR MAINTENANCE OPERATIONS	EAS-22	1	2	1	1 2	0
		EAS-21	3	0 2	3	3	3
_	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	CHILD CONTROL OF THE SHOULD CONTROL OF THE S			1	
	MGR MAINT ENGINEERING SUPPORT	EAS-20		0	1	1	0
	MGR TRANSPORTATION/NETWORKS	EAS-20	1		1	1	1
	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1 1	1	0
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	A STATE OF THE PARTY OF THE PAR		
	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0	0
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19		0	1	1	1
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19		0	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	0	2	2	1
	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	3	6	- 6	6
	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	26	18	21	24
-	SUPV MAINTENANCE OPERATIONS	EAS-17	9	11	9	9	9
-	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	3	2	2	3
	NETWORKS SPECIALIST	EAS-16	2	0	2	2	2
2	SECRETARY (FLD)	EAS-12	1	0	1	1	0
3	PLANT MANAGER (3)	PCES-01		1		4374 - 13	1
4	MGR MAINTENANCE	EAS-24		1			0
5	MGR IN-PLANT SUPPORT	EAS-23		1			0
6	MGR MAINTENANCE OPERATIONS	EAS-22		3			2
7	MGR TRANSPORTATION/NETWORKS	EAS-21		1			1
В	MGR DISTRIBUTION OPERATIONS	EAS-20		2			0
9	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20		1			1
0	NETWORK SPECIALIST	EAS-17		1			0
1	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12		1			1
2				0		J. e. Se	0
3				0			0
4				0			0
5				0			0
6				0			0
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4				0			0
<u>-</u> -5				0			0
6				0			0
7				0		· · · · · · · · · · · · · · · · · · ·	0
В				0			0
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3				0			0
4				0			0
5				0			0
5 6				0			0
7				0			0
<u>/</u> 8				0			0
9				0			0
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_		otals	61	61	56	59	61
		Jugist	SECONDARY SECURITION OF THE SECONDARY	V 1	CONTRACTOR OF THE PROPERTY OF	00	O I

	Secretary of the second	1						
Variances Total On-Rolls								
	(33)	(34)						
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed						
Positions	5	2						
Percent	8.9%	3.4%						

Total PCES/EAS	(37)	(38)
Position Loss	_	-3
	/	Anuard to the Evecutive Summary

### Transportation - PVS

						Date Range of Data: Apr-			to	Sep-30-2013	
Losing Facility: Finance Number:		MPC				Gaining Facility: Finance Number:		&DC			
	(1) Pre AMP	(2) Proposed	(3) 1st PIR	(4) Variance 1st PIR vs Pre AMP	(5) Variance 1st PIR vs Proposed		(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance 1st PIR vs Pre AMP	(10) Variance 1st PIR vs Proposed
VS Owned Equipment						PVS Owned Equipment					
Seven Ton Trucks	- 0	0				Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0				Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0				Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0				Tandem Axle Tractors	0	0			
Spotters	0	0				Spotters	0	0			
VS Transportation						PVS Transportation					
Number of Schedules	0	0				Number of Schedules	0	0			
Total Annual Mileage	0	0				Total Annual Mileage	0	0			
Total Mileage Costs	\$0	\$0		\$0	\$0	Total Mileage Costs	- 0	\$0		\$0	\$0
							<del>ette</del> a moskiji				
VS Leases						PVS Leases					
Total Vehicles Leased	0	0	0			Total Vehicles Leased	0	· · · · · · · · · · · · · · · · · · ·	24	24	24
Total Lease Costs	\$0	\$0	\$0	\$0	\$0	Total Lease Costs	\$0	\$0	\$576,876	\$576,876	\$576,876
VS Workhour Costs						PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$0	\$0	\$0			LDC 31 (617, 679, 764)	\$393,148	\$393,148	\$325,721	(\$67,427)	(\$67,427
LDC 34 (765, 766)	\$0	\$0	\$0			LDC 34 (765, 766)	\$3,058,193	\$3,058,193	\$4,204,958	\$1,146,765	\$1,146,765
Total Workhour Costs	\$0	\$0	\$0	\$0	\$0	Total Workhour Costs	\$3,451,341	\$3,451,341	\$4,530,679	\$1,079,337	\$1,079,337
(11) Total 1st PIR vs P	re AMP Tran	-	-		6,213 utive Summary	(12) Total 1st PIR vs Pr	oposed Trar			\$1,65 ed to the Execu	6,213 tive Summary

rev 1/8/2008

# Transportation - HCR

Last Saved: December 5, 2013

Losing Facility: Wareham CSMPC

PIR Type: 1st PIR

Type of Distribution Consolidated: Destinating

Data of HCR Data File:

CT for Outbound Dock:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	1st PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	1st PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	1st PIR Annual Cost/Mile
02123	55,397	Estad. Petroleinaan estado		\$125,470			\$2.26		
025 <b>M</b> 1	147,188			\$359,152			\$2.44		
02590-A	176,343			\$393,846			\$2.23		
02590-B	71,615			\$111,709			\$1.56		
02590-C	140,109			\$276,563			\$1.97		
0	0			\$0					
0	0			\$0					
02500-A	14,837			\$187,989			\$12.67		
02500-B	26,006			\$200,750			\$7.72		
02531	44,376			\$160,978			\$3.63		
02562	16,867			\$68,803			\$4.08		
02563	2,012			\$4,527			\$2.25		
02564	65,352			\$245,138			\$3.75		
02565	13,568			\$72,734			\$5.36		
02567	159,061			\$385,126			\$2.42		
02568	84,474			\$170,242			\$2.02		
02574	79,436			\$229,772			\$2.89		
02575	84,996			\$172,890			\$2.03		
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					

0	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )			\$0				
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0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0			Maria Constitution of the	
0	0			\$0			RIPHE -	
Totals	1,181,637	590,984	1,037,784	\$3,165,690	\$1,898,950	\$2,874,607		

Variances Total Annual Costs										
	(11)	(12)								
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed								
Dollars	(\$291,083)	\$975,657								
Percent	0.0%	0.0%								

Notes:		

## **Transportation - HCR**

Last Saved: December 5, 2013

Gaining Facility: Providence P&DC PIR Type: 1st PIR

Type of Distribution Consolidated: Destinating CET for Inbound Dock: CET for OGP:

Date of HCR Data File: CET for Cancellations: CT for Outbound Dock:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	1st PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	1st PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	1st PIR Annual Cost/Mile
01097-A	358,676	The state of the s		\$796,201			\$2.22		
01097-B	234,290			\$481,495			\$2.06		
01097-C	208,503			\$441,388			\$2.12		
015L6	26,549			\$49,800			\$1.88		
02812	398,075			\$811,774			\$2.04		
02829	386,779			\$735,808			\$1.90		
02811-A	111,131			\$270,904			\$2.44		
02811-B	50,864			\$118,334			\$2.33		
030BJ	124,040			\$231,229			\$1.86		
010BK	392,191			\$880,273			\$2.24		
028L6	22,078			\$44,500			\$2.02		
0	0			\$0					
0	0			\$0					
02700	4,762			\$35,000			\$7.35		
02730-A	252,439			\$612,684			\$2.43		
02730-B	72,480			\$145,241			\$2.00		
02733-A	142,284			\$362,298			\$2.55		
02733-B	57,912			\$201,823			\$3.48		
02760	45,061			\$94,264			\$2.09		
02762	119,750			\$326,741			\$2.73		
02765	13,722			\$31,475			\$2.29		
02768	55,538			\$164,658			\$2.96		
02800	2,425			\$26,300			\$10.85		
02801	7,622			\$50,368			\$6,61		
02830	36,235			\$87,324			\$2.41		
02832	40,460			\$121,378			\$3.00		
02833	150,794			\$377,452			\$2.50		
02834	55,356			\$174,237			\$3.15		
02835	194,982			\$383,226			\$1.97		
02836	72,341			\$208,056			\$2.88		
02837	222,672			\$396,968			\$1.78		
02839	69,988			\$187,955			\$2.69		

61,663 89,670 0,941 10,94	42,778 88,468 51,663 39,670 10,941 61,432	39,671 39,672	\$98,530 \$236,743 \$115,937 \$91,600 \$14,950 \$175,056	\$14,950 \$175,056	\$91,793 \$91,794	\$2.30 \$2.68 \$2.24 \$2.31 \$1.37 \$2.85	\$1.37 \$2.85 \$1.94	\$2.31 \$2.31 \$2.31
88,468 51,663 89,670 0,941 10,94	88,468 51,663 39,670 10,941		\$236,743 \$115,937 \$91,600		222	\$2.68 \$2.24 \$2.31 \$1.37		
88,468 61,663	88,468 51,663		\$236,743 \$115,937			\$2.68 \$2.24		
88,468	88,468		\$236,743			\$2.68		
2,778	42,778		\$98,530			\$2.30		
	40 770		TERROR DESIGNATION OF THE PROPERTY OF THE PROP					
23,862	23,862		\$108,343			\$4.54		
	24,807		\$51,206			\$2.06		
	17,063							
7	17		7,063	7,063 \$67,570	7,063 \$67,570	7,063 \$67,570	7,063 \$67,570 \$3.96	7,063 \$67,570 \$3.96

| Variances Total Annual Costs | (11) (12) | | (15) | | (15) | | (15) | | (15) | | (15) | | (15) | | (15) | | (15) | | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (1

(13) Total 1st PIR vs Pre AMP Transportation-HCR Savings:

(\$2,906,846)

(from losing and gaining facilities)

(14) Total 1st PIR vs Proposed Transportation-HCR Savings:

(\$2,107,701)

(from losing and gaining facilities)

	Total Transportat	ion
	(15)	(16)
	1st PIR vs Pre AMP	1st PIR vs Proposed
HCR	(\$2,906,846)	(\$2,107,701)
PVS	\$1,656,213	\$1,656,213

(15) Total 1st PIR vs Pre AMP Transportation (PVS & HCR):

(\$1,250,633)

(This number carried forward to the Executive Summary)

(16) Total 1st PIR vs Proposed Transportation (PVS & HCR):

(\$451,487)

(This number carried forward to the Executive Summary)

Notes:

# **MPE Inventory**

Last Saved: December 5, 2013

Data Extraction Date:	PIR Type:	1st PIR	Date Range of Data:	Apr-01-2013	to	Sep-30-2013

Losing Facility: Wareham CSMPC Gaining Facility: Providence P&DC

7	(1)	(2)	(3)
Equipment	Pre AMP	Proposed	1st PIR
AFCS	0	0	0
AFCS 200	0	0	0
AFSM-ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	o	О	0
DBCS	5	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SBPS/APBS	0	0	0
UFSM	1	. 0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	1	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL VEHICLE	0	0	0
LCREM	0	0	0
	7	0	0

Equipment	(4) Pre AMP	(5) Proposed	(6) 1st PIR	(7) Proposed Relocation Costs	(8) 1st PIR Relocation Costs	(9) Variance in Costs
AFCS	5	6	2	\$0	\$0	\$0
AFCS 200	0	0	3			
AFSM-ALL	3	3	3	\$0	\$0	\$0
APPS	1	1	1	\$0	\$0	\$0
CIOSS	2	2	0	\$0	\$0	\$0
CSBCS	0	0	0	\$0	\$0	\$0
DBCS	28	25	25	\$0	\$0	\$0
DBCS-OSS	0	0	4	\$40,300	\$0	(\$40,300)
DIOSS	4	. 7	6	\$0	\$0	\$0
FSS	2	. 2	2	\$0	\$0	\$0
SBPS/APBS	0	0	0	\$0	\$0	\$0
UFSM	0	0	0	\$0	\$0	\$0
FC / MICRO MARK	0	0	0	\$0	\$0	\$0
ROBOT GANTRY	0	0	0	\$0	\$0	\$0
HSTS / HSUS	0	0	0	\$0	\$0	\$0
LCTS/LCUS	4	5	4	\$0	\$0	\$0
LIPS	0	0.	0	\$0	\$0	\$0
MLOCR-ISS	0	0	0	\$0	\$0	\$0
MPBCS-OSS	0	0	0	\$0	\$0	\$0
TABBER .	0	0	0	\$0	\$0	\$0
POWERED INDUSTRIAL VEHICLE	1	1		\$0	\$0	\$0
LCREM	0	0	1			
Totals	50	52	51	\$40,300	\$0	(\$40,300)

(10) Notes:

1 DBCS was relocated to Providence for future DBCS Phase 1 replacement. This is a separate initiative and not AMP related.

Carried to Space Evaluation and Other Costs

PIR MPE Inventory

<sup>5</sup> DBCS from Wareham were relocated to Providence by in-house Maintenance personnel.

<sup>4</sup> DBCS Phase 1 were replaced by DBCS-OSS as a separate initiative and not AMP related. In-house Maintenance personnel relocated those machines.

#### Maintenance

Last Saved: December 5, 2013

Losing Facility: Wareham CSMPC

(13) Notes:

PIR Type\*: 1st PIR

Date Range of Data: Apr-01-2013 : Sep-30-2013

Gaining Facility: Providence P&DC

	Workhour Activity	(1) Pre AMP Costs	(2) Proposed Costs	(3) 1st PIR Costs	(4) Variance 1st PIR to Pre AMP	(5) Variance 1st PIR to Proposed		Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs	(8) 1st PIR Costs	(9) Variance 1st PIR to Pre AMP	(10) Variance 1st PIR to Pre Proposed
LDC 36	Mail Processing \$ Equipment	998,393 \$	0 \$	0 \$	(998,393) \$	0	LDC 36	Mail Processing <sub>\$</sub> Equipment	6,762,478 \$	6,762,478 \$	8,293,419	\$ 1,530,941 \$	1,530,941
LDC 37	Building Equipment \$	65,288 \$	0 \$	0 \$	(65,288) \$	0	LDC 37	Building Equipment \$	2,535,382 \$	2,535,382 . \$	2,459,526	\$ (75,857) <b>\$</b>	(75,857)
LDC 38	Building Services (Custodial Cleaning)	378,063 \$	105,858 \$	230,010 \$	(148,053) \$	124,152	LDC 38	Building Services (Custodial Cleaning)	4,305,297 \$	4,305,297 \$	4,215,973	\$ (89,324) <b>\$</b>	(89,324)
LDC 39	Maintenance Operations Support	83,941 \$	0 \$	0 \$	(83,941) \$	0	LDC 39	Maintenance Operations Support	891,163 \$	891,163 \$	923,160	\$ 31,997 \$	31,997
LDC 93	Maintenance \$ Training	9,511 \$	0 \$	0 \$	(9,511) \$	0	LDC 93	Maintenance \$	471,868 \$	471,868 \$	116,142	\$ (355,725) <b>\$</b>	(355,725)
	Workhour Cost Subtotal \$	1,535,194 \$	105,858 \$	230,010 \$	(1,305,185) \$	124,152		Workhour Cost Subtotal \$	14,966,188 \$	14,966,188 \$	16,008,219	\$ 1,042,031 \$	1,042,031
	Parts and Supplies							Parts and Supplies					
	Maintenance Stockroom sand Supplies	41,229 \$	0 \$	26,326 \$	(14,903) \$	26,326		Maintenance Stockroom sand Supplies	3,379,485 \$	3,379,485 \$	2,718,282	\$ (661,203) <b>\$</b>	(661,203)
	Adjustments \$	0 \$	o <b>\$</b>	0 \$	0 \$	0		Adjustments \$	0 \$	0 \$	0	\$ 0 <b>\$</b>	0
	Grand Total s	1,576,423 \$	105,858 \$	256,336 \$	(1,320,088) \$	150,478		Grand Total s	18,345,673 \$	18,345,673 \$	18,726,501	\$ 380,828 \$	380,828
			(11) 1st PIR vs Pre AMP - Maintenance Savings:					(\$939,260)	(These numbers	carried forward	to the Executive	Summary)	
			(12) 1st PIR vs Proposed - Maintenance Savings:					\$531,306	(These numbers carried forward to the Executive Summary)				

\*Data in PIR columns is annualized for First PIR.

rev 1/8/2008

# **Distribution Changes**

Last Saved: December 5, 2013

Losing Facility: Wareham CSMPC

(5) Notes:

	Losing Facility :	Wareha	m CSMPC				PIF	R Type:	1st l	PIR				
Type of	Distribution Consolidated:	Des	tinating			Date	Range o	of Data:	Apr	-01-2013	to	Sep-30-2	013	
	X" next to the DMM labeling of the approved AMP.	list(s) re		entify the da	ite of the	Postal E	B <i>ulletin</i> th	at contai	ned DMM	l labeling	list revis	ions.		
	DMM L001	DMM L011	(2) <u>D</u>	ecember 1	3, 2012									
X	DMM L002 <b>X</b>	DMM L201												
X	DMM L003	DMM L601	w	as the Servi	ce Stand	lard Direc	tory upda	ated for t	he appro	ved AMP	?			
	DMM L004	DMM L602	(3) Y	es										
Х	DMM L005	DMM L603												
	DMM L006	DMM L604												
	DMM L007	DMM L605												
	DMM L008	DMM L606												
	DMM L009	DMM L607												
	DMM L010	DMM L801												
L														
4) D Cl	simmo anda fan Daadin adian	F4 F	N:											
-	nipments for Destination	•	discounts											
	pointment Summary Report	NASS	Facility N	lame	Total	No-S	Show	Late /		Ор			losed	Unschd
Month	Losing / Gaining Facility	Code		iaille	Schd	Count	%	Count	%	Count	%	Count	%	Count
Aug '13	Losing Facility	0	0											
Sept '13	Losing Facility	0	0											
Aug '13	Gaining Facility	028	Provide	nce	726	173	23.83%	307	42.29%	0	0.00%	553	76.17%	20
Sept '13	Gaining Facility	028	Provide	nce	803	227	28.27%	305	37.98%	0	0.00%	576	71.73%	11

rev 1/8/2008

### **Customer Service Issues**

Last Saved: December 5, 201

Losing Facility: Wareham	CSMPC	244, 347	ed: December 5, 2013	
5-Digit ZIP Code: 02571 ata Extraction Date:	T COMPC		<del>_</del>	
	3-Digit ZIP	Code: 025	3-Digit ZIP	Code:

#### 1. Collection Points

Number picked up before 1 p.m.
Number picked up between 1-5 p.m.
Number picked up after 5 p.m.
Total Number of Collection Points

	3-D	igit ZII	P Code: 025		3-Digit ZIP Code:			3-Digit ZIP Code:			3-Digit ZIP Code:					
Pre	AMP		PIR	!	Pre A	MP	PI	R	Pre A	MP	PIF	₹	Pre A	MP	PIR	
Mon Fri.	Sat	t.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
15	88		39	104	0	0			0	0			0	0		
106	71		193	75	0	0			0	0			0	0	7	
41	2		8	2	0	0			0	0	Ž		0	0		
162	161	1	240	181	0	0 .	0	0	0	0	0	0	0	0	0	0

ow many collection boxes are current	ly designated for "local delivery"?
--------------------------------------	-------------------------------------

3. How many "local delivery" boxes were removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning after 1700

Pre /	AMP	1st P	PIR
Quarter/FY	Percent	Quarter/FY	Percent
Q3 2012	39.0%	Q3 2013	43.6%
Q4 2012	46.2%	Q4 2013	48.6%
Q1 2013	46.4%	Q1 2014	
Q2 2013	44.9%	Q2 2014	

5. Retail Unit Inside Losing Facility (Window Service Times)

	Pre	AMP	Prop	osed	1st PIR		
	Start	End	Start	End	Start	End	
Monday	N/A	N/A	N/A	N/A	N/A	N/A	
Tuesday	N/A	N/A	N/A	N/A	N/A	N/A	
Vednesday	N/A	N/A	N/A	N/A	N/A	N/A	
Thursday	N/A	N/A	N/A	N/A	N/A	N/A	
Friday	N/A	N/A	N/A	N/A	N/A	N/A	
Saturday	N/A	N/A	N/A	N/A	N/A	N/A	

6. Business (Bulk) Mail Acceptance Hours

K.	Pre	AMP	Prop	osed	1st PIR		
a di	Start	End	Start	End	Start	End	
Monday	11:30	18:00	11:30	18:00	11:30	18:00	
Tuesday	11:30	18:00	11:30	18:00	11:30	18:00	
Vednesday	11:30	18:00	11:30	18;00	11:30	18:00	
Thursday	11:30	18:00	11:30	18:00	11:30	18:00	
Friday	11:30	18:00	11:30	18:00	11:30	18:00	
Saturday	Closed	Closed	Closed	Closed	Closed	Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual	Postal Operations Manual? Yes	
8. Notes:		
Gaining Facility: Providence P&DC		
What postmark is printed on collection mail?		

# Space Evaluation and Other Costs Last Saved: December 5, 2013

40 ,

2000 2000 000 000 000 000 000 000 000 0			•	***************************************	Date:			
1			State	valuation				
Affected Facility	Facility Name:	Wareham COMDC						
	Street Address:	Wareham CSMPC 25 Tobey Road	······································		····			
	City, State ZIP:		02571					
					Difference			
2. One-Time Costs			Proposed	15 212	1st PIR vs Approved			
z. One-Time Costs								
		Enter any one-time cost	s:\$0	\$0	\$0			
				(These numbers	shown below under O	ne-Time Costs s	ection.)	
<ol><li>Savings Information</li></ol>	n							
		Space Savings (\$	): \$0	\$0	\$0			
		opass samige (			s carried forward to the	Executive Sun	nmary)	
4. Did you utilize the	acquired space a	s planned? Explain.						
		***************************************						
							····	•
F. Nistani.								
5. Notes:		***************************************						
								•
·								
								•
			One-Tir	ne Casts				
				7	Difference (1st			
			Proposed	1st PIR	PIR vs			
				F	Approved)			
Employ	ee Relocation	Coato	\$0					
pioj	oo noloodion			SO	\$0			
		Cusis			\$0			
		CUSIS	Ψ0	<u> </u>	\$0			
Mail Processing	ı Equipment Re							
Mail Processing		elocation Costs	\$40,300		(\$40,300)			
	JEquipment Re	elocation Costs						
(fr	om MPE Inventory	elocation Costs	\$40,300	. \$0	(\$40,300)			
(fr		elocation Costs						
(fr	om MPE Inventory	elocation Costs	\$40,300	. \$0	(\$40,300)			
(fri	om MPE Inventory	elocation Costs	\$40,300	. \$0	(\$40,300)			
(fri	om MPE Inventory Facility Costs (from above)	elocation Costs	\$40,300	· \$0 \$0	(\$40,300)	Summany)		
(fri	om MPE Inventory Facility Costs (from above)	elocation Costs	\$40,300	· \$0 \$0	(\$40,300) \$0 (\$40,300)	Summany)		
(fri	om MPE Inventory Facility Costs (from above)	elocation Costs ) osts	\$40,300 \$0 \$40,300	· \$0 \$0	(\$40,300) \$0 (\$40,300) ed forward to Executive	Summary)		
Total	om MPE Inventory  Facility Costs (from above)  One-Time Co	elocation Costs ) osts	\$40,300 \$0 \$40,300	\$0 \$0 PIR costs carrie	(\$40,300) \$0 (\$40,300) ed forward to Executive			
Total	Facility Costs (from above)  One-Time Co	osts  Rem Wareham CSMPC	\$40,300 \$0 \$40,300 ote Encoding 0	\$0  \$0  PIR costs carrie	(\$40,300) \$0 (\$40,300) ed forward to Executive  [000 Gaining Facility:	Providence I		
Total	om MPE Inventory  Facility Costs (from above)  One-Time Co	osts  Rem Wareham CSMPC	\$40,300 \$0 \$40,300 ote Encoding 0	\$0 \$0 PIR costs carrie	(\$40,300) \$0 (\$40,300) ed forward to Executive	Providence I		
Total	Facility Costs (from above)  One-Time Costing Facility: Pre-AMP:	osts  Rem Wareham CSMPC FY 2011	\$40,300 \$0 \$40,300 ote Encoding C	\$0  \$0  PIR costs carrie  center Cost per	(\$40,300) \$0 (\$40,300)  (\$40,300)  d forward to Executive  1000  Gaining Facility: PIR: FY	Providence I 2013	P&DC	
Total	Facility Costs (from above)  One-Time Cosing Facility: Pre-AMP:	osts  Rem Wareham CSMPC FY 2011  (3) (4)	\$40,300 \$0 \$40,300 ote Encoding C	\$0  \$0  PIR costs carrie	(\$40,300)  \$0  (\$40,300)  (\$40,300)  ed forward to Executive  [000]  Gaining Facility:  PIR: FY	Providence I 2013		(10)
Total	Facility Costs (from above)  One-Time Costing Facility: Pre-AMP:  (2) Pre-AMP	osts  Wareham CSMPC FY 2011  (3) (4) Pre AMP Cost per 1,000 Associated BR	\$40,300 \$0 \$40,300 ote Encoding C Range	\$0  \$0  PIR costs carrie  center Cost per	(\$40,300) \$0 (\$40,300)  d forward to Executive  D00 Gaining Facility: PIR: FY	Providence I 2013	(9)	(10) 1st PIR Cost per
Total  Lc	Facility Costs (from above)  One-Time Cosing Facility: Pre-AMP:	osts  Rem Wareham CSMPC FY 2011  (3) (4) Pre AMP Tet BIR	\$40,300 \$0 \$40,300 ote Encoding C Range	\$0  \$0  PIR costs carrie  of Report  (6)	(\$40,300)  \$0  (\$40,300)  (\$40,300)  ed forward to Executive  [000]  Gaining Facility:  PIR: FY	Providence I 2013  (8) Pre AMP	P&DC (9)	(10)
Total  Lo  (1)  Product  Letters	Facility Costs (from above)  One-Time Costing Facility: Pre-AMP:  (2) Pre AMP Associated REC \$0.00	osts  Rem Wareham CSMPC FY 2011  (3) Pre AMP Cost per 1,000 Images S0.00  (4) 1st PIR Associated RE	\$40,300 \$0 \$40,300 ote Encoding C Range	\$0  \$0  PIR costs carrie  Center Cost per (6)  Product  Letters	(\$40,300) \$0 (\$40,300) d forward to Executive PIR: FY (7) Pre AMP Associated REC \$0.00	Providence I 2013  (8) Pre AMP Cost per 1,000 Images \$0.00	(9)	(10) 1st PIR Cost per
Total  (1)  Product  Letters  Flats	Facility Costs (from above)  One-Time Co  Dising Facility: Pre-AMP:  (2) Pre AMP Associated REC  \$0.00 \$0.00	Osts  Rem Wareham CSMPC FY 2011  (3) Pre AMP Cost per 1,000 Images \$0.00 \$0.00	\$40,300 \$0 \$40,300 ote Encoding C Range	\$0  \$0  PIR costs carrie  c of Report  (6)  Product  Letters  Flats	(\$40,300)  \$0  (\$40,300)  d forward to Executive  D000  Gaining Facility: PIR: FY  (7) Pre AMP Associated REC  \$0.00  \$0.00	Providence I 2013  (8) Pre AMP Cost per 1,000 Images \$0.00 \$0.00	(9)	(10) 1st PIR Cost per
Total  Lo  (1)  Product  Letters	Facility Costs (from above)  One-Time Costing Facility: Pre-AMP:  (2) Pre AMP Associated REC \$0.00	osts  Rem Wareham CSMPC FY 2011  (3) Pre AMP Cost per 1,000 Images S0.00  (4) 1st PIR Associated RE	\$40,300 \$0 \$40,300 ote Encoding C Range	\$0  \$0  PIR costs carrie  Center Cost per (6)  Product  Letters	(\$40,300) \$0 (\$40,300) d forward to Executive PIR: FY (7) Pre AMP Associated REC \$0.00	Providence I 2013  (8) Pre AMP Cost per 1,000 Images \$0.00	(9)	(10) 1st PIR Cost per

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