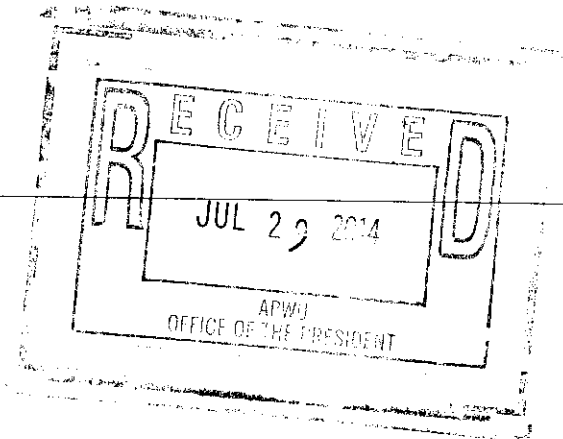


LABOR RELATIONS



July 24, 2014

Mr. Mark Dimondstein
President
American Postal Workers
Union, AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

Certified Mail Tracking Number:
7013 3020 0002 3616 6639

Dear Mark:

As information, enclosed is a copy of the second and final Post Implementation Review (PIR) for Alamogordo, New Mexico Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

A handwritten signature in cursive script, appearing to read "Patrick M. Devine".

Patrick M. Devine
Manager
Contract Administration (APWU)

Enclosures

----- PIR Data Entry Page -----

1. Losing Facility Information

Type of Distribution Consolidated: Orig & Dest
Facility Name & Type: Alamogordo CSMPC
Street Address: 920 E 12th St
City: Alamogordo
State: NM
5D Facility ZIP Code: 88310
District: Arizona
Area: Western
Finance Number: 340105
Current 3D ZIP Code(s): 883
Miles to Gaining Facility: 88
EXFC office: Yes
Postmaster: Shirley Flores
Senior Plant Manager: Clyde Jones
District Manager: John DiPeri

2. Gaining Facility Information

Facility Name & Type: El Paso P&DC
Street Address: 8401 Boeing Dr
City: El Paso
State: TX
5D Facility ZIP Code: 79910
District: Rio Grande
Area: Southern
Finance Number: 482847
Current 3D ZIP Code(s): 798, 799, 880, 885
EXFC office: Yes
Plant Manager: Ronald Ralph
Senior Plant Manager: Dennis W. Stasa
District Manager: Kim E. Quayle

3. Background Information

Approval Date: February 18, 2012
Implementation Date: Apr-01-2013
PIR Type: Final PIR
Date Range of Data: Apr-01-2013 : Mar-31-2014
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update June 16, 2011

Date & Time this workbook was last saved:

07-07-2014 15:27

4. Other Information

Area Vice President: Drew Aliperto/Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Murray/Steve Jackson
NAI Contact: Jug S. Bedi/Barbara Brewington

Approval Signatures

Losing Facility Name and Type: Alamogordo CSMPC
 Facility ZIP Code: 88310
 Finance Number: 340106
 Current SCF ZIP Code(s): 883
 Type of Distribution Consolidated: Orig & Dest
 Gaining Facility Name and Type: El Paso P&DC
 Facility ZIP Code: 79910
 Finance Number: 482847
 Current SCF ZIP Code(s): 799 799 860 885
 Implementation Date: 04/01/13 PIR Type: Final PIR
 Date Range of Data: Apr-01-2013 to Mar-31-2014

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for reporting and supporting the integrity of all official posted reporting systems, including financial reports and those relating to compliance with contracting, commitment, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster:
 Shirley Flores
 Printed Name _____ Signature _____ Date _____
 Senior Plant Manager:
 Clyde Jones
 Printed Name _____ Signature _____ Date 5/15/14
 District Manager:
 John O'Brien
 Printed Name _____ Signature _____ Date 6/17/14

GAINING FACILITY:

Plant Manager:
 Ronald Ralph
 Printed Name _____ Signature _____ Date 5/1/14
 Senior Plant Manager:
 Dennis W. Stasa
 Printed Name _____ Signature _____ Date 5/10/14
 District Manager:
 Kim E. Quayle
 Printed Name _____ Signature _____ Date 7/1/14

AREA OFFICE:

Area Vice President:
 Drew Alvarado
 Printed Name _____ Signature _____ Date 6/13/14
 Jo Ann Casati
 Printed Name _____ Signature _____ Date _____

HEADQUARTERS:

Vice President, Network Operations:
 David E. Williams
 Printed Name _____ Signature _____ Date 7-11-2014

PIR Approval Signatures

Executive Summary

PIR Type: Final PIR

Last Saved: July 7, 2014

Date Range of Data:

Apr-01-2013 - Mar-31-2014

Losing Facility Name and Type: Alamogordo CSMPC
Street Address: 920 E 12th St
City: Alamogordo
State: NM
Current SCF ZIP Code(s): 883
Type of Distribution Consolidated: Orig & Dest
Gaining Facility Name and Type: El Paso P&DC
Street Address: 8401 Boeing Dr
City: El Paso
State: TX
Current SCF ZIP Code(s): 798, 799, 880, 885

Summary of Worksheets

Savings/Costs

	Final PIR vs Pre AMP	Final PIR vs Approved	
Function 1 Workhour Savings	(\$486,879)	(\$929,949)	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$65,004	\$65,004	from Other Curr vs Prop
PCES/EAS Workhour Savings	\$324,640	\$324,640	from Other Curr vs Prop
Transportation Savings	\$599,350	\$137,594	from Transportation HCR and Transportation PVS
Maintenance Savings	(\$196,974)	\$182,453	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$305,140	(\$220,258)	
Total One-Time Costs	(\$17,003)	\$94,125	from Space Evaluation and Other Costs
Total First Year Savings	\$288,137	(\$126,133)	

Staffing

Craft Position Loss	19	21	from Staffing-Craft
PCES/EAS Position Loss	(3)	3	from Staffing-PCES/EAS

Service

	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC O/N)	90.10%	97.42%	from Service Performance & CSM
FCM Service Performance (EXFC 2 Day)	99.06%	96.42%	from Service Performance & CSM
FCM Service Performance (EXFC 3 Day)	89.55%	85.77%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	87.72%		from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	86.01%		from Service Performance & CSM

Calculation References

Combined Losing and Gaining Facility Data:

	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	\$11,862,154	\$11,419,084	\$12,349,033
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$3,634,968	\$3,634,968	\$3,569,964
PCES/EAS Workhour Costs	\$2,325,332	\$2,325,332	\$2,000,692
Transportation Costs	\$1,570,596	\$1,108,840	\$971,246
Maintenance Costs	\$6,002,187	\$6,381,614	\$6,199,161
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$25,395,235	\$24,869,838	\$25,090,096
Total One-Time Costs	\$0	\$111,128	\$17,003
Total First Year Costs	\$25,395,235	\$24,980,966	\$25,107,099

Staffing

Craft Position Total On-Rolls	274	276	255
PCES/EAS Position Total On-Rolls	18	24	21

	Final PIR vs Pre-AMP	Final PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	(\$486,879)	(\$929,949)	\$443,070
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$65,004	\$65,004	\$0
PCES/EAS Workhour Savings	\$324,640	\$324,640	\$0
Transportation Savings	\$599,350	\$137,594	\$461,755
Maintenance Savings	(\$196,974)	\$182,453	(\$379,428)
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$305,140	(\$220,258)	\$525,398
Total One-Time Costs	(\$17,003)	\$94,125	(\$111,128)
Total First Year Savings	\$288,137	(\$126,133)	\$414,270

Staffing

Craft Position Loss	19	21	(2)
PCES/EAS Position Loss	(3)	3	(6)

Summary Narrative

Last Saved: July 7, 2014

Losing Facility Name and Type: Alamogordo CSMPC

Current SCF ZIP Code(s): 883

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: El Paso P&DC

Current SCF ZIP Code(s): 798, 799, 880, 885

Background:

This is the final Post Implementation Review (PIR) of the consolidation of Originating and Destinating mail volumes from the Alamogordo CSMPC (SCF 883) into the El Paso P&DC (SCF 798, 799, 880, 885). The AMP study called for the consolidation of Originating and Destinating mail volumes for SCF 883. All consolidations went as planned except for sortation of outside parcels in the morning and consolidation of registers from AOs and sortation and distribution of Express mail for AOs. During the timeframe of the AMP Study, all outgoing cancellations, and all outgoing and destinating automated and mechanized processing for Alamogordo were performed at Albuquerque. As planned Function 2, 3A, 3B, and 8 will remain at Alamogordo. The El Paso P&DC is approximately 90 miles from the Alamogordo CSMPC. Alamogordo serves as hub to cross dock both Originating and Destinating mail volumes between the customer service offices and the El Paso P&DC. There was no change in the finance number for hub operations - they remained in finance number 340105. The dock operations remained in LDC 43 & LDC 48. The employees in hub operations remained with their associated craft staffing category.

Financial Summary:

The data period for this PIR is April 1, 2013 – March 31, 2014. Financial savings for the consolidation from the Alamogordo CSMPC into the El Paso P&DC are:

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	\$11,862,154	\$11,419,084	\$12,349,033
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$3,634,968	\$3,634,968	\$3,569,964
PCES/EAS Workhour Costs	\$2,325,332	\$2,325,332	\$2,000,692
Transportation Costs	\$1,570,596	\$1,108,840	\$971,246
Maintenance Costs	\$6,002,187	\$6,381,614	\$6,199,161
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$25,395,235	\$24,869,838	\$25,090,096
Total One-Time Costs	\$0	\$111,128	\$17,003
Total First Year Costs	\$25,395,235	\$24,980,966	\$25,107,099

	PIR vs. Pre-AMP	PIR vs. Approved
Total Annual Savings:	\$305,140	(\$220,258)
Total One-Time Costs:	(\$17,003)	\$94,125
Total First Year Savings:	\$288,137	(\$126,133)

The total first year cost of \$288,137 is below the proposed first year savings of \$414,270 for the AMP. There are several factors that impacted the savings for the gaining site El Paso P&DC:

- After the AMP Study for Alamogordo was completed, El Paso implemented the Las Cruces AMP on October 8, 2011. The Las Cruces to El Paso Final PIR indicated that the Function 1 Workhour Costs for the El Paso P&DC to implement the Las Cruces AMP was \$831,811 annually.
- El Paso assumed the following workloads for Alamogordo that were worked in Albuquerque during the timeframe of the AMP Study:

1. AADC and ADC processing	\$ 70,430 annually
2. AFSM carrier route processing	\$ 13,250 annually
3. DPS processing	\$160,650 annually
4. Outgoing priority and Destinating Priority	\$194,058 annually
5. All outgoing cancellations, letter, and flat processing	\$ 99,351 annually
6. 035 Flat Mail Prep for outgoing and destinating operations	\$ 27,546 annually
Total Workload shifted from Albuquerque to El Paso	\$565,285 annually

After accounting for the workhour costs, which total \$1,397,096, the adjusted first year savings is \$1,685,233.

Customer & Service Impacts:

On January 1, 2013, Alamogordo NM was added to El Paso TX SCF, becoming overnight to 798, 799, 880, and 885 SCFs. Alamogordo assumed the two and three day service standards of the El Paso P&DC.

The BMEU, Box Section, and Retail Unit located at the Alamogordo CSMPC were not affected by the AMP. A local postmark continues to be available at retail service locations.

Transportation:

The Alamogordo CSMPC is 1 hr 45 minutes travel time from the El Paso P&DC. Several contracts were moved from Albuquerque, the former ADC and processing facility for Alamogordo, to El Paso P&DC.

- HCR 87013 from ABQ has changed to gaining facility 798L1
- HCR 883A8 that was run out of Alamogordo was added to 798L1 out of El Paso to service Orogrande NM.
- HCR 88013 was moved to El Paso from Albuquerque it's a van that handles Overnight Express between Roswell - Alamogordo - El Paso.

Additional changes to HCR routes, other than those Proposed in the AMP, were identified during Post-implementation transportation reviews by the El Paso P&DC staff. Impacts to both the Losing site and/or gaining site transportation include:

- HCR 798L1 was modified to add a van for transportation to Orogrande NM
- HCR 883A8 eliminated out of Alamogordo originally was to service Orogrande NM
- HCR 87011 from Albuquerque had 3 daily trips to El Paso and since have been reduces to 2 daily trips. SCF 883 was serviced by Denver NDC has moved to Dallas NDC.

The PIR costs identified in this document for HCR 87013 are the difference in contract mileage and costs from the Pre-AMP base period compared to the PIR. The Annual Cost/Mile is the true cost/mile using the Pre-AMP base period compared to the PIR.

Staffing Impacts:

Management and Craft Staffing Impacts									
	Alamogordo CSMPC				El Paso P&DC				Net Diff
	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	
Craft ¹	51	43	41	(10)	223	233	214	(9)	(19)
Management	2	3	2	-	16	21	19	3	3
Total	53	46	43	(10)	239	254	233	(6)	(16)

¹ Craft = Career + Non-career

Management to Craft Ratios				
	Pre-AMP		PIR	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
Alamogordo	N/A	N/A	N/A	N/A
El Paso	1 : 40	1 : 27	1 : 37	1 : 25

¹ Craft = Career + Non-career

F4 craft employees at Alamogordo CSMPC were reduced as proposed. AMP package did not include 2 custodians that remain at Alamogordo to cover operations that remained. There has been a reduction in "Other" employees. Alamogordo CSMPC is currently two positions under proposed. El Paso P&DC is currently below their pre-AMP craft position level. Both Alamogordo and El Paso have EAS vacancies.

Maintenance Impacts:

There was no equipment relocation for this AMP. Racks and manual cases were moved using regular scheduled transportation with no additional cost associated.

The AMP package did not include 2 custodians that should have remained at Alamogordo because Alamogordo continues to function as a hub and also has other retail and customer service operations. Although there was an increase in costs in maintenance in El Paso, it is less than the proposed costs.

Space and One-Time Costs:

The Alamogordo NM MPO is a postal owned 23,309 SF facility housing 4 retail counters, 2,760 PO Boxes, and 28 delivery routes. The facility also is a hub for transportation for 883 offices served by the El Paso P&DC. There are limited opportunities to consolidate operations into the facility. The Node Study recommendation is to retain the facility and designate excess space as inactive storage.

AMP package included facility costs to enclose dock at Alamogordo CSMPC and project was not implemented nor it is expected to be. The projected employee relocation costs were not used since excessed employees were placed into approved positions.

FSO allocated One-time costs of \$7,037 were spent for a study to identify the specific scope and duration of work to be performed by plant maintenance and a general contractor due to the impact of the AMP at El Paso P&DC. The El Paso facility requested and received approval for a lift for their APBS at a cost of \$9,966 which brings the total one-time costs to \$17,003.

Service Performance and Customer Satisfaction Measurement

Last Saved: July 7, 2014

PIR Type:
Implementation Date:

Final PIR
04/01/13

Losing Facility: Alamogordo CSMPC
District: Arizona

		EXFC O/D		
		Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Fiscal Quarter	Q3 2012	94.68%	96.58%
	Q4 2012	96.30%	98.84%	91.62%
	Q1 2013	93.55%	97.98%	83.08%
	Q2 2013	100.00%	97.40%	94.97%
After AMP	Q3 2013	100.00%	97.34%	98.45%
	Q4 2013	100.00%	97.42%	99.30%
	Q1 2014	82.91%	98.87%	93.31%
	Q2 2014	90.10%	99.06%	89.55%

Gaining Facility: El Paso P&DC
District: Rio Grande

		EXFC O/D		
		Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Fiscal Quarter	Q3 2012	95.80%	95.90%
	Q4 2012	96.51%	94.88%	96.85%
	Q1 2013	97.57%	95.21%	94.98%
	Q2 2013	95.50%	91.98%	93.84%
After AMP	Q3 2013	98.44%	95.15%	95.78%
	Q4 2013	96.20%	95.68%	96.82%
	Q1 2014	95.57%	97.60%	92.21%
	Q2 2014	97.42%	96.42%	85.77%

(15) Notes: _____

CEM Q4 2013		
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box
Q1	87.72%	86.01%
Q4a	89.85%	89.58%
Q8a	91.69%	87.57%
Q12a	82.56%	78.90%
Q16a	68.17%	53.99%
Q19	82.98%	80.37%

Customer Satisfaction Measurement (CSM) became Customer Experience Measurement 2010. Data reflects most recently completed quarter available in CEM.

Overall Satisfaction (Overall Experience)

Satisfaction with Receiving (Experience with receiving)

Satisfaction with Sending (Experience with sending)

Satisfaction with most frequently visited PO (Experience with most frequently visited PO)

Satisfaction with most recent contact with USPS (Experience with most recent contact with USPS)

Likely to recommend the USPS

Printed on: 7/7/2014 11:14:11 AM
Last Saved: July 7, 2014

Combined Facilities

Type of Distribution Consolidated: Orig & Dest

Orig & Dest

Final PIR Work Hour Rate by LDC		
Function 1	Function 4	
41	41	1.584.634.2
42	42	1.584.634.2
43	43	1.584.634.2
44	44	1.584.634.2
45	45	1.584.634.2
46	46	1.584.634.2
47	47	1.584.634.2
48	48	1.584.634.2

PIR Type*: Final PIR

Date Range of Data: Apr-01-2013 to

[illegible]

(1) Operation Numbers	(4) Annual FHP Volume		(6) Annual TPH or MATH Volume		(10) Annual Workhours		(13) Annual Productivity		(16) Annual Worthour Costs		(19) Final PIR	
	Proposed	Final PIR	Proposed	Final PIR	Proposed	Final PIR	Proposed	Final PIR	Proposed	Final PIR	Proposed	Final PIR
165									\$2,81,498	\$36,576		
170									\$70,638	\$313		
175									\$151	\$0		
178									\$193,287	\$96,253		
179									\$77,693	\$25,122		
180									\$1,089,116	\$44,347		
181									\$0	\$0		
185									\$45	\$0		
188									\$140,760	\$199,782		
198									\$0	\$0		
208									\$0	\$0		
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213									\$0	\$0		
222									\$0	\$0		
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9												

Last Saved: July 7, 2014

Losing Facility: Alamogordo CSMP

PIR Type*: Final PIR

Type of Distribution Consolidated: _____ Orig & Dest _____

Date Range of Data: Apr-01-2013

	Final PIR Workhour Rate by LDC			
	Function 1	Function 2	Function 3	Function 4
11	N/A	N/A	41	N/A
12	N/A	N/A	42	\$33.61
13	N/A	N/A	43	\$39.79
14	N/A	N/A	44	\$42.64
15	N/A	N/A	45	\$41.79
16	N/A	N/A	46	N/A
17	N/A	N/A	47	N/A
18	N/A	N/A	48	\$43.71

[illegible]

Gaining Facility: El Paso P&DC

Type of Distribution Consolidated: Ofg & Debt

Workhour Costs - Gaining Facility

Last Saved: July 7, 2014

PIR Type: Final PIR

Date in PIR columns is estimated for Final PIR.

Date Range of Data: Apr-01-2013 to Mar-31-2014

Final PIR Workhour Rate by LDC			
Function 1		Function 4	
41	\$38.87	41	N/A
42	\$38.57	42	\$28.13
43	\$38.68	43	\$28.80
44	\$42.36	44	N/A
45	\$39.17	45	N/A
46	N/A	46	N/A
47	\$42.23	47	N/A
48	\$41.31	48	\$16.87

(1) Operation Number	(3) Annual PIR Volume		(4) Final PIR	(5) Annual Test or M&TPH Volume		(7) Final PIR	(8) Annual Workhours		(10) Final PIR	(11) Annual Productivity		(13) Final PIR	(14) Annual Workhour Costs		(16) Final PIR
	Proposed	Final PIR		Proposed	Final PIR		Proposed	Final PIR		Proposed	Final PIR		Proposed	Final PIR	
030															
431															
060															
401															
136															
120															
637															
769															
002															
003															
009															
010															
012															
015															
016															
017															
018															
020															
021															
022															
000dup															
035															
040															
043															
044															
046															
054															
060dup															
067															
070															
073															
074															
083															
084															
087															
088															
089															
090															
091															
092															
093															
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095															
096															
097															
098															
099															
100															
110															
111															
112															
118															
120dup															
122															
126															
127															
128															
129															
130															
132															
135															
136dup															

(1) Operation Numbers	(2) Annual PIR Volume		(4) Final PIR	(6) Annual TPA or MATPH Volume		(8) Final PIR	(10) Annual Workhours		(12) Final PIR	(14) Annual Productivity		(16) Final PIR	(18) Annual Workhour Costs		(20) Final PIR
	Proposed	Final PIR		Proposed	Final PIR		Proposed	Final PIR		Proposed	Final PIR		Proposed	Final PIR	
137													\$177,486	\$0	\$0
138													\$158,138	\$0	\$0
139													\$651,698	\$0	\$0
160													\$398,887	\$391	\$391
166													\$47,556	\$0	\$0
168													\$0	\$0	\$0
169													\$281,488	\$36,978	\$36,978
170													\$170,838	\$313	\$313
175													\$163,287	\$98,253	\$98,253
178													\$17,069	\$25,122	\$25,122
179													\$1,025,416	\$44,347	\$44,347
180													\$20	\$0	\$0
181													\$45	\$0	\$0
185													\$146,780	\$199,792	\$199,792
208													\$289	\$20	\$20
209													\$344	\$33	\$33
210													\$6,883	\$0	\$0
212													\$140	\$0	\$0
213													\$406	\$3,025	\$3,025
225													\$626,751	\$890,180	\$890,180
229													\$82,716	\$78,759	\$78,759
230													\$446,842	\$628,179	\$628,179
231													\$31,064	\$80,194	\$80,194
232													\$88,541	\$111,871	\$111,871
233													\$28,228	\$1,864	\$1,864
235													\$0	\$0	\$0
240													\$0	\$0	\$0
253													\$53,119	\$0	\$0
271													\$15,144	\$0	\$0
281													\$0	\$0	\$0
292													\$0	\$0	\$0
297													\$282,443	\$403,907	\$403,907
321													\$7	\$0	\$0
322													\$32,407	\$589,289	\$589,289
325													\$0	\$0	\$0
335													\$192	\$0	\$0
340													\$0	\$0	\$0
401dup													\$7,152	\$16,987	\$16,987
402													\$163,180	\$191,587	\$191,587
403													\$289,890	\$219,816	\$219,816
406													\$7,144	\$7,722	\$7,722
407													\$0	\$0	\$0
445													\$0	\$0	\$0
461													\$0	\$0	\$0
469													\$0	\$0	\$0
481dup													\$12,817	\$1,133	\$1,133
482													\$0	\$0	\$0
485													\$1,039	\$25	\$25
486													\$1,081	\$1,088	\$1,088
487													\$4,292	\$1,088	\$1,088
488													\$1,472	\$460	\$460
489													\$0	\$0	\$0
493													\$0	\$0	\$0
507													\$0	\$0	\$0
545													\$13,543	\$0	\$0
549													\$48,702	\$51,508	\$51,508
554													\$89,137	\$93,530	\$93,530
555													\$24,158	\$0	\$0
556													\$466	\$0	\$0
585													\$324,486	\$242,181	\$242,181
586													\$213	\$0	\$0
587													\$43,230	\$39,192	\$39,192
612													\$8,793	\$0	\$0
616													\$0	\$0	\$0
619													\$0	\$0	\$0
630													\$324,783	\$468,579	\$468,579
632													\$12,214	\$8,117	\$8,117
633													\$1,972	\$0	\$0
634													\$0	\$0	\$0
635													\$56,863	\$41,704	\$41,704
636													\$24,680	\$51	\$51
637													\$688,892	\$925,998	\$925,998
638													\$1,123	\$844	\$844
639													\$101	\$0	\$0
640													\$1,750	\$886	\$886
641													\$34,743	\$23,772	\$23,772
642													\$34,743	\$10,127	\$10,127
643													\$0	\$0	\$0
644													\$7,705	\$6,773	\$6,773
645													\$744,922	\$1,122,408	\$1,122,408
646													\$728,922	\$870,078	\$870,078
647													\$334	\$1,386	\$1,386
648													\$64,866	\$0	\$0

(1)	Operation No.	(3) Annual Trip Volume		(4)	(5) Annual trip or HATPH Volume	(6) Annual Workhours		(10)	(11) Annual Productivity		(12)	(14) Annual Workhour Costs	(15)	(16)
		Proposed	Final PIR			Proposed	Final PIR		Proposed	Final PIR				
867														
868														
869														
870														
871														
872														
873														
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944														
945														
946														

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Operation Numbers	Annual FIP Volume		Final PIR	Annual TPI or NATH Volume		Final PIR	Annual Workhours		Final PIR	Annual Productivity		Final PIR	Annual Workhour Costs		Final PIR
	Proposed			Proposed			Proposed			Proposed			Proposed		
As															
Totals	448,448,994		603,238,678		394,983,483	1,110,387,067	286,884		287,735	3,486		3,728	\$11,486,068	\$11,824,397	
Variances Annual FIP Volume															
	(17)	(18)	Variances Annual TPI or NATH Volume												
Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed	(19)	(20)	Variances Annual Workhours										
Units	38,799,678	38,799,678	124,183,747	118,283,086	(21)	(22)	Variances Annual Productivity								
Percent	7.5%	7.5%	12.6%	11.7%	10,271	12,081	(23)	(24)	Variances Annual Workhour Costs						
								(25)	(26)						
								Final PIR vs Pre AMP	Final PIR vs Proposed						
								Units	290	250					
								Percent	0.6%	7.2%					

(27) NOTES:

1003

Date Range of Data: 04/01/13 to 03/31/14

Final PIR Other Gaining Craft Workhours

Gaining Facility

15

All Supervisory Workhours

Losing Facility

[illegible]

All Supervisory Workhours

Gaining Facility

[illegible]

Supervisor Summary - Losing

Annual Workflows				Annual Workflow Chart			
Year	2010	2011	2012	2013	2014	2015	2016
01	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	\$302,281	\$302,281	\$186,517	\$302,281	\$186,517	\$302,281	\$186,517
30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	\$144	\$144	\$144	\$144	\$144	\$144	\$144
50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	\$0	\$0	\$0	\$0	\$0	\$0	\$0
70	\$0	\$0	\$0	\$0	\$0	\$0	\$0
80	\$115,338	\$115,338	\$94,626	\$115,338	\$94,626	\$115,338	\$94,626
87	\$0	\$0	\$0	\$0	\$0	\$0	\$0
88	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$7,352	\$7,352	\$6,482	\$7,352	\$6,482	\$7,352	\$6,482

Supervisory - Gaining

Line	Quantity	Unit	Description	Price	Amount	Tax	Total
01				\$65.059	\$65.059		\$112.767
10				\$1,026.211	\$1,026.211		\$817.099
20				\$0	\$0		\$0
30				\$0	\$0		\$0
35				\$685.988	\$685.988		\$657.541
40				\$0	\$0		\$0
50				\$0	\$0		\$0
60				\$0	\$0		\$0
70				\$130.311	\$130.311		\$132.146
80				\$0	\$0		\$0
81				\$0	\$0		\$0
88				\$0	\$0		\$0
Total	38.085			38.685	32.534		\$17.18,541

Summary by Group

[illegible]

Summary by Facility

Adjustments at the Gaining Facility

[illegible]

Gaining Facility Summary

	Before	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	183,405	\$7,292,180	
After	163,405	\$7,282,180	
Adj.	11,794	\$505,824	
PIR	162,800	\$7,405,714	
Change	175,199	\$7,768,000	
% Diff	11,794	\$505,824	
	7.2%	6.9%	

Losing Facility Summary

	Before	After	Change	% Diff
Revenue	\$4,540	\$3,546.80	-\$993.20	-22.1%
Operating Expenses	81,374	\$3,422,145	\$3,340,771	4082.2%
Operating Income	0	\$0	\$0	0.0%
Operating Expenses	81,213	\$3,290,402	\$3,209,189	3952.2%
Operating Income	81,374	\$3,422,145	\$3,340,771	4082.2%
Operating Expenses	(3,169)	\$176,711	\$179,880	5328.2%
Operating Income	-3.7%	-3.6%	0.1%	2.7%

Combined Summary

Combined Summary			
	Betore		
	247,545	\$10,841,041	
	244,779	\$10,714,328	
After	11,794	\$65,824	
After	254,013	\$10,695,576	
After	256,573	\$11,220,155	
Change	8,528	\$78,112	
% Diff	3.5%	3.5%	

Staffing - Craft

Last Saved: July 7, 2014

PIR Type: Final PIR

Data Extraction Date: 04/05/14

Losing Facility: Alamogordo CSMPC

Finance #: 340105

Craft Positions	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	0	0	0	0	0	0	0	0	0
Function 4 - Clerk	0	1	0	0	17	10	17	11	11
Function 1 - Mail Handler	0	0	0	0	0	0	0	0	0
Function 4 - Mail Handler	0	0	0	0	0	0	0	0	0
Function 3A - Vehicle Service	0	0	0	0	0	0	0	0	0
Function 3B - Maintenance	0	1	0	0	2	1	2	0	2
Functions 67-69 - Lmtd/Rehab/WC	0	0	0	0	0	0	0	0	0
Other Functions	0	0	0	0	39	28	32	32	28
Total	0	2	0	0	49	39	51	43	41

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(10)	(2)
Percent	-20%	-4.7%

Gaining Facility: El Paso P&DC

Finance #: 482847

Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	16	25	0	0	93	77	109	111	102
Function 1 - Mail Handler	7	6	1	1	43	40	51	52	47
Function 3A - Vehicle Service	0	0	0	0	0	0	0	0	0
Function 3B - Maintenance	0	5	0	0	58	55	58	65	60
Functions 67-69 - Lmtd/Rehab/WC	0	0	0	0	1	2	1	1	2
Other Functions	0	0	0	0	4	3	4	4	3
Total	23	36	1	1	199	177	223	233	214

Variances Total On-Rolls		
Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Positions	(9)	(19)
Percent	-4.0%	-8.2%

Total Craft Position Loss:

(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed
19	21

(Above numbers are carried forward to the Executive Summary)

rev 4/9/10

Staffing - PCES/EAS

Last Saved: July 7, 2014

PIR Type: Final PIR

Losing Facility: Alamogordo CSMPC			Finance # 340105			
Data Extraction Date: 4/5/2014						
PCES/EAS Positions		Authorized Staffing		On-Rolls		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Position Title	Level	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Line						
1	POSTMASTER	EAS-22	1	0	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	1
3	POSTMASTER	EAS-21		1		1
4				0		0
5				0		0
6				0		0
7				0		0
8				0		0
9				0		0
10				0		0
11				0		0
12				0		0
13				0		0
14				0		0
15				0		0
16				0		0
17				0		0
18				0		0
19				0		0
20				0		0
21				0		0
22				0		0
23				0		0
24				0		0
25				0		0
26				0		0
27				0		0
28				0		0
29				0		0
30				0		0
31				0		0
32				0		0
33				0		0
34				0		0
35				0		0
36				0		0
37				0		0
38				0		0
39				0		0
40				0		0
41				0		0
42				0		0
43				0		0
44				0		0
45				0		0
46				0		0
47				0		0
48				0		0
49				0		0
50				0		0
51				0		0
52				0		0
53				0		0
54				0		0
55				0		0
56				0		0
57				0		0
58				0		0
59				0		0
60				0		0
Totals			3	3	3	2

Variances Total On-Rolls

(15)

(16)

Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
Positions	0	(1)
Percent	0.0%	-33.3%

PCES/EAS Positions		Authorized Staffing		On-Rolls			
	(19)	(20)	(21)	(22)	(23)	(24)	(25)
Line	Position Title	Level	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	1	1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	1	1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	2	1	1
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	0	1	1	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	2	2
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	4	7	7	4
9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	5	4	4	5
10	NETWORKS SPECIALIST	EAS-16	0	0	0	1	0
11	SECRETARY (FLD)	EAS-12	1	0	0	1	0
12	PLANT MANAGER	EAS-25		1			1
13	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21		1			0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19		1			1
15	MGR DISTRIBUTION OPERATIONS	EAS-19		2			1
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19		1			1
17	NETWORK SPECIALIST	EAS-17		1			1
18	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12		1			0
19							
20							
21							
22							
23							
24							
25							
26							
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57							
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59							
60							
	Totals		22	22	16	21	19

Variances Total On-Rolls		
Change Analysis	(33) Final PIR vs Pre AMP	(34) Final PIR vs Proposed
Positions	3	(2)
Percent	18.8%	-9.5%

Total PCES/EAS Position Loss	(37) -3	(38) 3
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(Above numbers are carried forward to the Executive Summary)

Transportation - PVS

Last Saved: July 7, 2014

PIR Type: Final PIR

Date Range of Data: Apr-01-2013 to -- Mar-31-2014

Gaining Facility: El Paso P&DC

Finance Number: 482847

Losing Facility: Alamogordo CSMPC

Finance Number: 340105

	(1) Pre AMP	(2) Proposed	(3) Final PIR	(4) Variance Final PIR vs Pre AMP	(5) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0	0		
Eleven Ton Trucks	0	0	0		
Single Axle Tractors	0	0	0		
Tandem Axle Tractors	0	0	0		
Spotters	0	0	0		
PVS Transportation					
Number of Schedules	0	0	0		
Total Annual Mileage	0	0	0		
Total Mileage Costs	\$0	\$0	\$0	\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$0	\$0	\$169	\$169	\$169
LDC 34 (765, 766)	\$0	\$0	\$0	\$0	\$0
Total Workhour Costs	\$0	\$0	\$169	\$169	\$169

(11) Total Final PIR vs Pre AMP Transportation-PVS Savings: \$52
(This number added to the Executive Summary)

(13) Notes:

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance Final PIR vs Pre AMP	(10) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0	0		
Eleven Ton Trucks	0	0	0		
Single Axle Tractors	0	0	0		
Tandem Axle Tractors	0	0	0		
Spotters	0	0	0		
PVS Transportation					
Number of Schedules	0	0	0		
Total Annual Mileage	0	0	0		
Total Mileage Costs	\$0	\$0	\$0	\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$283	\$283	\$165	(\$117)	(\$117)
LDC 34 (765, 766)	\$0	\$0	\$0	\$0	\$0
Total Workhour Costs	\$283	\$283	\$165	(\$117)	(\$117)

(12) Total Final PIR vs Proposed Transportation-PVS Savings: \$52
(This number added to the Executive Summary)

Last Saved: July 7, 2014

PIR Type: Final PIR

Data of HCR Data File:

CT for Outbound Dock:

[illegible]

Last Saved: July 7, 2014

PIR Type: Final PIR

CET for Inbound Dock:

CET for Cancellations:

CT for Outbound Dock:

31

Mar-31-2014

-to-

Apr-01-2013

Date Range of Data:

Final PIR

PIR Type:

Gaining Facility: El Paso P&DC

Losing Facility: Alamogordo CSMPC

Equipment	(1) P/A AMP	(2) Proposed	(3) Final PIR
AFC5	0	0	0
AFC5 200	0	0	0
AFC5-MALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SBPS/APBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOC-R-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL VEHICLE	0	0	0
LCREM	0	0	0
	0	0	0

Equipment	(4) Pro AMP	(5) Proposed	(6) Final PIR	(7) Proposed Relocation Costs	(8) Final PIR Relocation Costs	(9) Variance in Costs
AFC5	2	2	2	\$0	\$0	\$0
AFC5 200	0	0	0	\$0	\$0	\$0
AFC5M-ALL	2	2	2	\$0	\$0	\$0
APPS	0	0	0	\$0	\$0	\$0
CIOSS		1	1	\$0	\$0	\$0
CSBSCS	0	0	0	\$0	\$0	\$0
DBCS	10	10	10	\$0	\$0	\$0
DBCS-OSS	0	0	0	\$0	\$0	\$0
DIOSS	2	2	2	\$16,128	\$0	(\$16,128)
FSS	0	0	0	\$0	\$0	\$0
SBPS/APBS		1	1	\$0	\$0	\$0
UFSM	0	0	0	\$0	\$0	\$0
FC / MICRO MARK	0	0	0	\$0	\$0	\$0
ROBOT GANTRY	0	0	0	\$0	\$0	\$0
HSTS / HSUS	0	0	0	\$0	\$0	\$0
LCTS / LCUS	1	1	1	\$0	\$0	\$0
LIPS	0	0	0	\$0	\$0	\$0
MLOCRISS	0	0	0	\$0	\$0	\$0
MPBCS-OSS	0	0	0	\$0	\$0	\$0
TABBER	0	0	0	\$0	\$0	\$0
POWERED INDUSTRIAL VEHICLE	0	0	0	\$0	\$0	\$0
LCREM	1	1	1			
Totals	20	20	20	\$16,128	\$0	(\$16,128)

(10) Notes:

Equipment relocation costs proposed are not required.

Carried to
Space Evaluation and
Other Costs

Maintenance

Last Saved: July 7, 2014

PIR Type*: Final PIR
Apr-01-2013 : Mar-31-2014

Date Range of Data:

El Paso P&DC

Losing Facility: Alamogordo CSMPC

Gaining Facility:

Workhour Activity		(1) Pre-AMP Costs	(2) Proposed Costs	(3) Final PIR Costs	(4) Variance Final PIR to Pre AMP	(5) Variance Final PIR to Proposed
LDC 36	Mail Processing Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LDC 37	Building Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LDC 38	Building Services (Custodial Cleaning)	\$ 106,716	\$ 0	\$ 89,059	\$ (37,652)	\$ 89,059
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LDC 93	Maintenance Training	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Workhour Cost Subtotal	\$ 106,716	\$ 0	\$ 89,059	\$ (37,652)	\$ 89,059
Parts and Supplies						
	Maintenance Parts, Supplies & Facility Utilities	\$ 82,726	\$ 82,726	\$ 66,109	\$ (16,617)	\$ (16,617)
	Grand Total	\$ 189,442	\$ 82,726	\$ 155,168	\$ (64,269)	\$ 72,442

(11) Final PIR vs Pre AMP - Maintenance Savings:

(12) Final PIR vs Proposed - Maintenance Savings:

Workhour Activity		(6) Pre-AMP Costs	(7) Proposed Costs	(8) Final PIR Costs	(9) Variance Final PIR to Pre AMP	(10) Variance Final PIR to Pre Proposed
LDC 36	Mail Processing Equipment	\$ 2,061,342	\$ 2,061,342	\$ 2,287,441	\$ 196,099	\$ 196,099
LDC 37	Building Equipment	\$ 1,209,983	\$ 1,209,983	\$ 1,281,600	\$ 71,617	\$ 71,617
LDC 38	Building Services (Custodial Cleaning)	\$ 1,106,322	\$ 1,106,322	\$ 1,099,716	\$ (6,606)	\$ (6,606)
LDC 39	Maintenance Operations Support	\$ 300,755	\$ 300,755	\$ 312,832	\$ 12,077	\$ 12,077
LDC 93	Maintenance Training	\$ 45,365	\$ 45,365	\$ 53,936	\$ 8,571	\$ 8,571
	Workhour Cost Subtotal	\$ 4,725,767	\$ 4,725,767	\$ 5,035,526	\$ 281,779	\$ 281,779
Parts and Supplies						
	Maintenance Parts, Supplies & Facility Utilities	\$ 1,008,467	\$ 1,008,317	\$ 1,008,467	\$ (30,535)	\$ (30,850)
	Grand Total	\$ 5,734,234	\$ 5,734,084	\$ 6,043,993	\$ 251,244	\$ (254,895)

(These numbers carried forward to the Executive Summary)

(These numbers carried forward to the Executive Summary)

(13) Notes: Alamogordo NM CSMPC remained therefore proposed custodial cost should remain in package, since there was no impact on size of facility/custodial work.

*Data in PIR columns is annualized for First PIR.

Distribution Changes

Last Saved: July 7, 2014

Losing Facility : Alamogordo CSMPC

PIR Type: Final PIR

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Apr-01-2013 -- to -- Mar-31-2014

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

<input type="checkbox"/> DMM L001	<input checked="" type="checkbox"/> DMM L011
<input checked="" type="checkbox"/> DMM L002	<input type="checkbox"/> DMM L201
<input type="checkbox"/> DMM L003	<input checked="" type="checkbox"/> DMM L601
<input checked="" type="checkbox"/> DMM L004	<input checked="" type="checkbox"/> DMM L602
<input checked="" type="checkbox"/> DMM L005	<input type="checkbox"/> DMM L603
<input type="checkbox"/> DMM L006	<input type="checkbox"/> DMM L604
<input type="checkbox"/> DMM L007	<input checked="" type="checkbox"/> DMM L605
<input type="checkbox"/> DMM L008	<input checked="" type="checkbox"/> DMM L606
<input checked="" type="checkbox"/> DMM L009	<input type="checkbox"/> DMM L607
<input type="checkbox"/> DMM L010	<input checked="" type="checkbox"/> DMM L801

(1)

(2) Dec 13, 2012, PB 22352

Identify the date of the Postal Bulletin that contained DMM labeling list revisions.

Was the Service Standard Directory updated for the approved AMP?

(3) Yes

(4) Drop Shipments for Destination Entry Discounts

FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No-Show	Late Arrival	Open	Closed	Unschd Count
					Count	%	Count	Count	%
Feb '14	Losing Facility	883	Alamogordo	0	0	0.00%	0	0	0.00%
Mar '14	Losing Facility	883	Alamogordo	0	0	0.00%	0	0	0.00%
Feb '14	Gaining Facility	798	El Paso	410	110	26.83%	110	300	73.17%
Mar '14	Gaining Facility	798	El Paso	424	116	27.36%	110	308	72.64%

(5) Notes: Alamogordo dropped at El Paso

Customer Service Issues

Last Saved: July 7, 2014

Losing Facility: Alamogordo CSMPC

6-Digit ZIP Code: 88310

Data Extraction Date: 04/11/14

3-Digit ZIP Code: 883				3-Digit ZIP Code:				3-Digit ZIP Code:			
Mon.	Tue.	Wed.	Thurs.	Mon.	Tue.	Wed.	Thurs.	Mon.	Tue.	Wed.	Thurs.
14	64	87	20	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
104	84	101	84	0	0	0	0	0	0	0	0

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

2. How many collection boxes are currently designated for "local delivery"?

3. How many "local delivery" boxes were removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q3 2013	61.6%
Q4 2013	61.1%
Q1 2014	52.5%
Q2 2014	65.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

Day	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	9:00	12:00	9:00	12:00

6. Business (Bulk) Mail Acceptance Hours

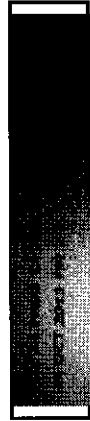
Day	Start	End	Start	End
Monday	9:00	12:00	9:00	12:00
Tuesday	9:00	12:00	9:00	12:00
Wednesday	9:00	12:00	9:00	12:00
Thursday	9:00	12:00	9:00	12:00
Friday	9:00	12:00	9:00	12:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes:

Gaining Facility: El Paso P&DC

9. What postmark is printed on collection mail?



Space Evaluation and Other Costs

Last Saved: July 7, 2014

Losing Facility: Alamogordo CSMPC

Date: 05/01/14

Space Evaluation

1. Affected Facility

Facility Name: Alamogordo CSMPC

Street Address: 920 E 12th St

City, State ZIP: Alamogordo NM 88310

2. One-Time Costs

	Proposed	Final PIR	Difference (Final PIR vs Approved)
Enter any one-time costs:	\$47,000	\$17,003	(\$29,997)
			(These numbers shown below under One-Time Costs section.)

3. Savings Information

Space Savings (\$):	\$0	\$0	\$0
			(These numbers carried forward to the Executive Summary)

4. Did you utilize the acquired space as planned? Explain.

Yes. Alamogordo used as hub and also contains customer service & retail operations.

5. Notes: Dock at Alamogordo was not enclosed as planned.

Dock was to be enclosed to allow for dropping off mail on the weekend before personnel was available at office. Personnel have made available.

One-time cost of \$7,037 for a study done to determine potential projects at El Paso due to AMP.

One-time cost of \$9,966 for APBS lift kit at El Paso ordered and approved thru Engineering.

One-Time Costs

	Proposed	Final PIR	Difference (Final PIR vs Approved)
Employee Relocation Costs	\$48,000	\$0	(\$48,000)
Mail Processing Equipment Relocation Costs (from MPE Inventory)	\$16,128	\$0	(\$16,128)
Facility Costs (from above)	\$47,000	\$17,003	(\$29,997)
Total One-Time Costs	\$111,128	\$17,003	(\$94,125)
			PIR costs carried forward to Executive Summary

Remote Encoding Center Cost per 1000

Losing Facility: Alamogordo CSMPC

Gaining Facility: El Paso P&DC

Pre-AMP: FY 2011

Range of Report

PIR: FY 2013

(1) Product	(2) Pre-AMP Associated REC	(3) Pre-AMP Cost per 1,000 Images	(4) Final PIR Associated REC	(5) Final PIR Cost per 1,000 Images
Letters			N/A	N/A
Flats			N/A	N/A
PARS COA			N/A	N/A
PARS Redirects			N/A	N/A
APPS			N/A	N/A

(6) Product	(7) Pre-AMP Associated REC	(8) Pre-AMP Cost per 1,000 Images	(9) Final PIR Associated REC	(10) Final PIR Cost per 1,000 Images
Letters			Salt Lake City	\$31.16
Flats			Salt Lake City	\$32.97
PARS COA			Salt Lake City	\$192.96
PARS Redirects			Salt Lake City	\$27.17
APPS			Salt Lake City	\$33.82

rev 1/8/2008

