LABOR RELATIONS

UNITED STATES POSTAL SERVICE

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July 24, 2014

Mr. Mark Dimondstein
President
American Postal Workers
Union, AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

Certified Mail Tracking Number:
7013 3020 0002 3616 6592

Dear Mark:

As information, enclosed is a copy of the second and final Post Implementation Review (PIR) for the Swainsboro, Georgia Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

Patrick M. Devine
Manager
Contract Administration (APWU)

Enclosures

475 L'ENFANT PLAZA SW
WASHINGTON DC 20260-4101
WWW.USPS.COM

(CA2014-569)

----- PIR Data Entry Page -----

1. Losing Facility Information

Type of Distribution Consolidated: Orig & Dest
Facility Name & Type: Swainsboro GA
Street Address: 211 W Moring St
City: Swainsboro
State: GA
5D Facility ZIP Code: 30401
District: Gulf Atlantic
Area: Southwest
Finance Number: 128459
Current 3D ZIP Code(s): 304
Miles to Gaining Facility: 93.3
EXFC office: Yes
Plant Manager: N/A
Senior Plant Manager: Stephen R Hardin
District Manager: Susan Aronson (A)

2. Gaining Facility Information

Facility Name & Type: Macon GA P&DC
Street Address: 451 College St
City: Macon
State: GA
5D Facility ZIP Code: 31213
District: Gulf Atlantic
Area: Southwest
Finance Number: 125490
Current 3D ZIP Code(s): 310, 312
EXFC office: Yes
Plant Manager: Linda Mungin (A)
Senior Plant Manager: Stephen R Hardin
District Manager: Susan Aronson (A)

3. Background Information

Approval Date:
Implementation Date: Oct-01-2013
PIR Type: Final PIR
Date Range of Data: Apr-01-2013 : Mar-31-2014
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of *DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update* June 16, 2011

Date & Time this workbook was last saved: **06-16-2014 09:42**

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
NAI Contact: Sarah Grover / Todd Katkow

Approval Signatures

Losing Facility Name and Type:	Swainsboro GA
Facility ZIP Code:	30401
Finance Number:	128459
Current SCF ZIP Code(s):	304
Type of Distribution Consolidated:	Orig & Dest
Gaining Facility Name and Type:	Macon GA P&DC
Facility ZIP Code:	31213
Finance Number:	125490
Current SCF ZIP Code(s):	310, 312
Implementation Date:	10/01/13 **PIR Type:** Final PIR
Date Range of Data:	Apr-01-2013 to Mar-31-2014

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official

LOSING FACILITY:

Plant Manager: N/A		
Printed Name	Signature	Date
Senior Plant Manager: Stephen R Hardin		6-9-2014
Printed Name	Signature	Date
District Manager: Susan Aronson (A)		6-9-2014
Printed Name	Signature	Date

GAINING FACILITY:

Plant Manager: Linda Mungin (A)		6-11-2014
Printed Name	Signature	Date
Senior Plant Manager: Stephen R Hardin		6-9-2014
Printed Name	Signature	Date
District Manager: Susan Aronson (A)		6-9-2014
Printed Name	Signature	Date

AREA OFFICE:

Area Vice President: Jo Ann Feindt		6/13/14
Printed Name	Signature	Date

HEADQUARTERS:

Vice President, Network Operations: David E. Williams		
Printed Name	Signature	Date

Comments:

Executive Summary

PIR Type: Final PIR

Last Saved: June 16, 2014

Date Range of Data: Apr-01-2013 - Mar-31-2014

Losing Facility Name and Type:	Swainsboro GA
Street Address:	211 W Moring St
City:	Swainsboro
State:	GA
Current SCF ZIP Code(s):	304
Type of Distribution Consolidated:	Orig & Dest
Gaining Facility Name and Type:	Macon GA P&DC
Street Address:	451 College St
City:	Macon
State:	GA
Current SCF ZIP Code(s):	310, 312

Summary of Worksheets

Savings/Costs

	Final PIR vs Pre AMP	Final PIR vs Approved	
Function 1 Workhour Savings	($1,204,295)	($1,453,486)	from *Workhour Costs - Combined*
Non-Processing Craft Workhour Savings (less Maint/Trans)	($298,847)	($298,847)	from *Other Curr vs Prop*
PCES/EAS Workhour Savings	$25,234	$25,234	from *Other Curr vs Prop*
Transportation Savings	($262,283)	($578,973)	from *Transportation HCR* and *Transportation PVS*
Maintenance Savings	$186,499	$351,834	from *Maintenance*
Space Savings	$0	$0	from *Space Evaluation and Other Costs*
Total Annual Savings	($1,553,693)	($1,954,240)	
Total One-Time Costs	$0	$0	from *Space Evaluation and Other Costs*
Total First Year Savings	($1,553,693)	($1,954,240)	

Staffing

Craft Position Loss	12	9	from *Staffing-Craft*
PCES/EAS Position Loss	6	4	from *Staffing-PCES/EAS*

Service

	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	92.78%	94.86%	from *Service Performance & CSM*
FCM Service Performance (EXFC & PFCM 2 Day)	94.74%	93.99%	from *Service Performance & CSM*
FCM Service Performance (EXFC & PFCM 3 Day)	85.78%	88.59%	from *Service Performance & CSM*
Customer Experience Measurement Overall Satisfaction Residential at PFC level	0.00%		from *Service Performance & CSM*
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	0.00%		from *Service Performance & CSM*

Calculation References

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	$14,932,512	$14,683,321	$16,136,807
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	$2,592,856	$2,592,856	$2,891,703
PCES/EAS Workhour Costs	$2,485,755	$2,485,755	$2,460,521
Transportation Costs	$1,952,130	$1,635,440	$2,214,413
Maintenance Costs	$5,632,210	$5,797,545	$5,445,711
Space Savings	$0	$0	$0
Total Annual Cost	$27,595,462	$27,194,916	$29,149,156
Total One-Time Costs	$0	$0	$0
Total First Year Costs	$27,595,462	$27,194,916	$29,149,156

Staffing

Craft Position Total On-Rolls	301	298	289
PCES/EAS Position Total On-Rolls	24	22	18

	Final PIR vs Pre-AMP	Final PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	($1,204,295)	($1,453,486)	$249,192
Non-Processing Craft Workhour Savings (less Maint/Trans)	($298,847)	($298,847)	$0
PCES/EAS Workhour Savings	$25,234	$25,234	$0
Transportation Savings	($262,283)	($578,973)	$316,690
Maintenance Savings	$186,499	$351,834	($165,335)
Space Savings	$0	$0	$0
Total Annual Savings	($1,553,693)	($1,954,240)	$400,546
Total One-Time Costs	$0	$0	$0
Total First Year Savings	($1,553,693)	($1,954,240)	$400,546

Staffing

Craft Position Loss	12	9	3
PCES/EAS Position Loss	6	4	2

Summary Narrative

Last Saved: June 16, 2014

Losing Facility Name and Type: Swainsboro GA
Current SCF ZIP Code(s): 304
Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Macon GA P&DC
Current SCF ZIP Code(s): 310, 312

Background:

This is the Final Post Implementation Review (PIR) of the consolidation of Originating and Destinating mail volumes from the Swainsboro GA CSMPC into the Macon GA P&DC (SCF 310, 312). The AMP study called for the consolidation of Originating and Destinating mail volumes for SCF 304 due to the overall decline in volumes and to increase efficiency. Function 2, 3A, 3B, and 8 will remain the facility. The Swainsboro CSMPC is approximately 93.3 miles from the Macon P&DC.

Financial Summary:

The baseline data for this PIR was taken from the period of April 1, 2013 – March 31, 2014. Financial savings for the consolidation from the Swainsboro CSMPC into the Macon P&DC are:

Total First Year Savings	$(1,553,693)
Total Annual Savings	$(1,553,693)
One time costs	$0

Calculation References

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	$14,932,512	$14,683,321	$16,136,807
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	$2,592,856	$2,592,856	$2,891,703
PCES/EAS Workhour Costs	$2,485,755	$2,485,755	$2,460,521
Transportation Costs	$1,952,130	$1,635,440	$2,214,413
Maintenance Costs	$5,632,210	$5,797,545	$5,445,711
Space Savings	$0	$0	$0
Total Annual Cost	$27,595,462	$27,194,916	$29,149,156
Total One-Time Costs	$0	$0	$0
Total First Year Costs	$27,595,462	$27,194,916	$29,149,156

Staffing

Craft Position Total On-Rolls	301	298	249
PCES/EAS Position Total On-Rolls	24	22	18

	Final PIR vs Pre-AMP	Final PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	($1,204,295)	($1,453,486)	$249,192
Non-Processing Craft Workhour Savings (less Maint/Trans)	($298,847)	($298,847)	$0
PCES/EAS Workhour Savings	$25,234	$25,234	$0
Transportation Savings	($262,283)	($578,973)	$316,690
Maintenance Savings	$186,499	$351,834	($165,335)
Space Savings	$0	$0	$0
Total Annual Savings	($1,553,693)	($1,954,240)	$400,546
Total One-Time Costs	$0	$0	$0
Total First Year Savings	($1,553,693)	($1,954,240)	$400,546
Staffing			
Craft Position Loss	52	49	3
PCES/EAS Position Loss	6	4	2

Besides the Swainsboro to Macon AMP there was the concurrent Columbus GA AMP into Macon. On the Swainsboro PIR, all of the Macon costs for both AMP's were applied to the Swainsboro PIR. When you combine both the Swainsboro and Columbus PIR's, the proposed Mail Processing Craft Work Hours for Macon, Swainsboro, and Columbus were 437,089. The actual combined PIR Mail Processing Craft Work Hours for Macon, Swainsboro, and Columbus were 431,513. The Proposed Craft Mail Processing Craft Workhour Costs for Macon, Swainsboro, and Columbus were $17,782,921. The Combined PIR Mail Processing Workhour Costs for Macon, Swainsboro, and Columbus were $16,828,380, or $954,541 less than proposed. .

If the adjustments above are factored into the PIR results, the Swainsboro CSMPC PIR projected Final Savings are $854,333, $453,787 greater than proposed.

Pre-AMP there was only CSBCS processing and cross dock operations at the Swainsboro CSMPC. This AMP also transferred all of the 304 mail processing operations that were at the Savannah P&DF into the Macon P&DC, including outgoing, SCF, and DPS processing. The operations consolidated from the Savannah P&DF to the Macon P&DC were not included in the 408 for Swainsboro.

The Non-Processing Craft Work hours were not projected to be no dollar cost change with the AMP. The PIR shows a loss of $298,847. Operation 668 LDC 08 in Macon does show an increase in hours of 4,017 and cost increase of $191,922. These are workhours for the 2 Data Collection Technicians and 1 Contract Technician at Macon. Macon has an increase of $40,056 in LDC 91, Mail Processing training. This was driven by the new Automation class in FY 2014 for all employees than automation machines. LDC 48 dollars were up $54,404 and Rural Carrier dollars were up $46,487 in Swainsboro.

Other Concurrent Initiatives:

The following was the additional consolidation that was implemented on the same date as Swainsboro CSMPS into Macon P&DC..

Facility	Effective Date
Columbus GA CSMPC Dest AMP	February 23, 2013

As a result of the concurrent AMP initiatives, the Swainsboro CSMPC PIR indicates a loss of $1,757,527 annually over the approved AMP. The greatest contributors are $-1,657,847 in Mail Processing functions, and $-397,505 in shared LDC work hours. The loss indicated is strictly a result of this PIR be compared only to Macon and not to the combined AMP of Macon and Columbus CSMPC that occurred concurrently.

Customer & Service Impacts:

The BMEU, Box Section, and Retail Unit located at the Swainsboro CSMPC have not been relocated at this time. The approved study did show the BMEU, Box section and Retail would relocate to Northside which is 3.36 miles away. A local postmark continues to be available at retail service locations.

Transportation:

The Swainsboro CSMPC is 1 hr 28 minutes travel time from the Macon P&DC.

Prior to the AMP, Swainsboro was a hub for most of the 304 offices. There were 7 round trips daily to Alamo, Bartow, Girard, Glennville, Hilltonia, Register, and Uvalda. After the AMP these trips continued and a round trip was added to Statesboro on HCR 310A0.

The following routes did remain the same in mileage but had cost increases due to the time frame from AMP approval and implementation. Those routes include 30430, 30432A, 30436A, 30436B, 30466, 30434, 30437, 30438 AND 304L2.

The following routes have mileage and costs changes different from what was listed in the approved AMP:

- HCR 30432, Savannah to Swainsboro was terminated
- HCR 310A0 added 2 trips between Macon and Swainsboro and combined 304X1

The following routes no longer exist and were moved to routes not in the 408:

- HCR 30012, which served the Atlanta STC, Macon P&DC, Macon Annex, Swainsboro CSMPC, and the Savannah P&DF does not exist, it is now HCR 310U0
- HCR 301X1 does not exist, it was added to 310A0

HCR costs were $479,629 higher than proposed. The highest contributor was HCR 310U0, which replaced HCR 30012. The annual costs for 310U0 are $315,980 higher than the proposed costs for 30012. The rate per mile on 310U0 is $1.80 per mile versus the $1.07 per mile on 30012. The one additional trip from Macon to Swainsboro on 310AO has an additional annual cost of $207,763 versus the proposed cost of $100,284 on 304X1.

PVS costs for Macon increased by $99,344 as a result of the 3rd mail processing facility being added in Macon, the South Carrier Annex where both AFSM's are located.

Staffing Impacts:

Mail processing staffing impacts for the Final PIR resulted in loss of 22 craft positions between the two sites. In the Swainsboro CSMPC, they are 8 under the proposed staffing level. In the Macon P&DC, they are 9 employees under their proposed craft numbers.

EAS resulted in a net loss of 6 employees, 4 more than proposed. The Macon P&DC does have 5 vacant EAS authorized positions.

Management and Craft Staffing Impacts

	Swainsboro CSMPC				Macon GA CSMPC				Net Diff
	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	
Craft [1]	28	22	16	(12)	273	276	269	(4)	(16)
Management	2	2	-	(2)	22	20	18	(4)	(6)
Total	30	24	16	(14)	295	296	287	(8)	(22)

[1] Craft = Career + Non-career

Mail Processing Management to Craft Ratio

	Pre-AMP		PIR	
Management to Craft Ratios	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)
Swainsboro CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Macon GA CSMPC	1 : 29	1 : 21	1 : 40	1 : 25

[1] Craft = Career + Non-career

Maintenance Impacts:

The Maintenance Savings for the Final PIR was $186,499. Many items come into play when calculating this savings.

1. It was projected that there would be a cost of ($165,335).
2. The original study listed that all equipment costs would be associated with the Augusta AMP into Macon. Augusta has not been completed at this time.
3. All equipment relocations costs were listed in the Columbus AMP.
4. All one time costs for all the mail transferred into Macon were listed on the Columbus PIR.
5. Only the workhour costs for LDC 36 exceeded the proposed cost. This was due to the costs associated with additional DBCS's added for the Columbus Destinating AMP.

MPE moves:

There were no equipment relocation costs that are associated with this AMP. Any equipment relocation for the Macon P&DC has been included in the Columbus CSMPC AMP.

Space:

The Swainsboro CSMPC (MPO) is a 8,025 SF leased facility. It houses 3 service windows, 10 carrier routes, PO boxes, and a BMEU. The Swainsboro delivery operation was located in an on-site trailer. As a result of the AMP, all carriers have been relocated back into the MPO. There are no other facilities with a 10 mile radius that can be consolidated.

The Swainsboro CSMPC Retail and BMEU have not been impacted by this AMP. They remain in their current location and with the Pre-AMP hours.

Service Performance and Customer Satisfaction Measurement

Last Saved: June 16, 2014

PIR Type: Final PIR
Implementation Date: 10/01/13

Losing Facility: Swainsboro GA
District: Gulf Atlantic

	Fiscal Quarter	EXFC & PFCM O/D Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2013	96.65%	93.25%	92.87%
	Q2 2013	95.67%	95.66%	94.41%
	Q3 2013	94.30%	95.03%	92.67%
	Q4 2013	94.97%	88.15%	81.58%
After AMP	Q1 2014	80.56%	93.46%	88.91%
	Q2 2014	99.09%	97.64%	96.72%
	Q3 2014	93.56%	94.85%	90.32%
	Q4 2014	92.78%	94.74%	85.78%

Gaining Facility: Macon GA P&DC
District: Gulf Atlantic

	Fiscal Quarter	EXFC & PFCM O/D Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2013	96.85%	97.27%	96.73%
	Q2 2013	96.41%	94.30%	95.60%
	Q3 2013	96.45%	94.46%	93.55%
	Q4 2013	93.27%	93.01%	93.88%
After AMP	Q1 2014	90.19%	93.75%	93.16%
	Q2 2014	97.52%	97.55%	96.67%
	Q3 2014	96.78%	94.77%	92.14%
	Q4 2014	94.86%	93.99%	88.59%

(15) Notes:

CEM Q4 2013			
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box	
Q1			Overall Satisfaction (Overall Experience)
Q4a			Satisfaction with Receiving (Experience with receiving)
Q8a			Satisfaction with Sending (Experience with sending)
Q12a			Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
Q16a			Satisfaction with most recent contact with USPS (Experience with most recent contact wit
Q19			Likely to recommend the USPS

Customer Satisfaction Measurement (CSM) became Customer Experience Measurement 2010. Data reflects most recently completed quarter available in CEM.

Combined Facilities

Workhour Costs - Combined Facilities

Last Saved: June 16, 2014

PIR Type*: Final PIR
*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Apr-01-2013 to Mar-31-2014

Final PIR Workhour Rate by LDC			
	Function 1		Function 4
11	L-N/A /G$40	41	L-N/A / G-N/A
12	L-N/A /G$40.65	42	L$38.01 / G-N/A
13	L-N/A /G$38.34	43	L$39.16 / G-N/A
14	L-N/A /G$35.54	44	L$39.07 / G-N/A
15	L-N/A /G$40.22	45	L$38.25 / G-N/A
16	L-N/A / G-N/A	46	L-N/A / G-N/A
17	L-N/A /G$40.25	47	L-N/A / G-N/A
18	L-N/A /G$40.71	48	L$47.37 / G-N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Worthours			Annual Productivity			Annual Worthour Costs		
Operation Numbers	Pre-AMP	Proposed	Final PIR	Pre-AMP	Proposed	Final PIR	Pre-AMP	Proposed	Final PIR	Pre-AMP	Proposed	Final PIR	Pre-AMP	Proposed	Final PIR
037 / 030	7,277,907	7,277,907	6,473,932	9,456,653	9,456,653	6,952,221	14,354	14,354	17,554	506.9	656.6	396.1	$571,435	$571,435	$621,211
076 / 060	238,607	238,607	843,691	4,592,577	4,592,577	2,069,821	1,893	1,893	2,123	2,425.7	2,425.7	975.1	$75,372	$75,372	$75,801
079 / 436	0	0	0	741,670	741,670	2,585,738	20	20	5,337	37,429.4	37,429.4	484.5	$946	$946	$204,981
241 / 120	0	0	0	7,276,388	7,276,388	2,772,290	6,890	6,890	2,308	1,056.0	1,056.0	1,201.2	$286,085	$286,085	$90,404
253 / 893	186,344,336	186,344,336	192,266,693	190,110,881	190,110,881	192,858,053	20,321	20,321	32,076	9,356.2	9,356.2	6,012.5	$889,020	$889,020	$1,283,172
905 / 918	71,778,682	71,778,682	213,571,240	274,716,693	274,716,693	336,993,165	27,296	27,296	68,440	10,064.2	10,064.2	4,924.0	$1,194,159	$1,194,159	$2,737,860
906 / 919	0	0	0	166,745,059	166,745,059	316,322,309	21,196	21,196	5,297	8,376.4	8,376.4	59,525.2	$927,290	$927,290	$211,912
637 / 637	0	0	0	0	0	0	116	116	116	No Calc	No Calc	No Calc	$4,915	$4,915	$4,409
789 / 789	0	0	0	1,064,787	1,064,787	937,309	1,108	1,108	738	961.0	961.0	1,270.1	$26,454	$26,454	$28,835
/ 002	0	0	0	0	0	0	5,474	5,474	22,062	No Calc	No Calc	No Calc	$227,277	$227,277	$887,950
/ 003	0	0	0	0	0	0	11	11	0	No Calc	No Calc	No Calc	$461	$461	$0
/ 010	0	0	0	0	0	0	4,195	4,195	1,866	No Calc	No Calc	No Calc	$174,171	$174,171	$75,097
/ 011	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
/ 012	0	0	0	874,425	874,425	113,534	1,202	1,202	2	727.2	727.2	74,693.4	$49,925	$49,925	$61
/ 014	0	0	0	0	0	0	7	7	0	No Calc	No Calc	No Calc	$309	$309	$0
/ 015	0	0	0	57,795,935	57,795,935	2,132,109	4,546	4,546	451	12,705.6	12,705.6	4,726.5	$188,868	$188,868	$18,156
/ 017	0	0	0	0	0	0	3,043	3,043	2,185	No Calc	No Calc	No Calc	$126,342	$126,342	$87,922
/ 020	0	0	0	0	0	0	3,039	3,039	0	No Calc	No Calc	No Calc	$126,177	$126,177	$0
/ 021	0	0	0	54,798,745	54,798,745	34,030,131	0	0	3,684	260,946,404.8	260,946,404.8	9,237.2	$9	$9	$148,274
/ 022	0	0	0	6,843,250	6,843,250	3,741,403	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
/ 030dup	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
/ 035	0	0	0	49,531,479	49,531,479	48,095,160	7,425	7,425	8,808	6,670.8	6,670.8	5,460.2	$308,291	$308,291	$354,513
/ 040	0	0	0	0	0	0	278	278	253	No Calc	No Calc	No Calc	$11,111	$11,111	$8,957
/ 043	3,348,587	3,348,587	8,710,874	3,348,587	3,348,587	8,710,874	2,023	2,023	7,919	1,655.5	1,655.5	1,100.0	$89,522	$89,522	$279,904
/ 044	4,951,179	4,951,179	3,581,797	4,951,179	4,951,179	3,581,797	2,914	2,914	4,277	1,699.0	1,699.0	837.5	$116,012	$116,012	$151,162
/ 046	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
/ 047	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
/ 050	0	0	0	0	0	0	5	5	0	No Calc	No Calc	No Calc	$185	$185	$0
/ 060dup	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
/ 066	0	0	0	1,160,015	1,160,015	119,858	91	91	0	12,705.6	12,705.6	No Calc	$3,758	$3,758	$0
/ 067	0	0	0	86,187	86,187	193	7	7	0	12,705.6	12,705.6	No Calc	$282	$282	$0
/ 070	0	0	0	0	0	0	24	24	96	No Calc	No Calc	No Calc	$942	$942	$3,391
/ 073	360,348	360,348	1,106,850	360,348	360,348	1,106,850	215	215	1,584	1,872.8	1,872.8	707.9	$8,576	$8,576	$55,264
/ 074	146,678	146,678	327,738	146,678	146,678	327,738	5,262	5,262	6,613	27.9	27.9	49.6	$209,485	$209,485	$233,721
/ 083	0	0	0	5,282,520	5,282,520	0	1,302	1,302	0	4,056.5	4,056.5	No Calc	$50,866	$50,866	$0
/ 084	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$10	$10	$0
/ 087	264,897	264,897	0	264,898	264,898	0	48	48	0	5,510.2	5,510.2	No Calc	$2,103	$2,103	$0
/ 088	2	2	0	2	2	0	0	0	0	6,989.8	6,989.8	No Calc	$0	$0	$0
/ 090	0	0	0	83,851	83,851	0	523	523	0	160.1	160.1	No Calc	$20,804	$20,804	$0
/ 091	14,816,487	14,816,487	0	14,982,131	14,982,131	0	2,719	2,719	0	5,510.2	5,510.2	No Calc	$118,949	$118,949	$0
/ 092	0	0	0	10,712,581	10,712,581	0	1,533	1,533	0	6,989.8	6,989.8	No Calc	$87,048	$87,048	$0
/ 093	6,508,050	6,508,050	0	6,533,338	6,533,338	0	1,186	1,186	0	5,510.2	5,510.2	No Calc	$51,871	$51,871	$0
/ 094	0	0	0	832,861	832,861	0	151	151	0	5,510.2	5,510.2	No Calc	$8,612	$8,612	$0
/ 095	0	0	0	604,511	604,511	0	110	110	0	5,510.2	5,510.2	No Calc	$4,799	$4,799	$0
/ 096	0	0	0	959,043	959,043	0	174	174	0	5,510.2	5,510.2	No Calc	$7,606	$7,606	$0
/ 097	8,250,817	8,250,817	0	10,187,533	10,187,533	0	1,849	1,849	0	5,510.2	5,510.2	No Calc	$94,883	$94,883	$0
/ 098	0	0	0	5,874,304	5,874,304	0	840	840	0	6,989.8	6,989.8	No Calc	$36,766	$36,766	$0
/ 099	0	0	0	14,428,289	14,428,289	0	2,064	2,064	0	6,989.8	6,989.8	No Calc	$90,304	$90,304	$0
/ 110	0	0	0	0	0	3,331,831	638	638	7	No Calc	No Calc	445,432.0	$26,494	$26,494	$301
/ 120dup	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
/ 124	0	0	0	0	0	0	2,090	2,090	1,787	No Calc	No Calc	No Calc	$96,768	$96,768	$71,921
/ 125	0	0	0	0	0	0	385	385	0	No Calc	No Calc	No Calc	$15,965	$15,965	$0
/ 126	0	0	0	0	0	0	3	3	1,471	No Calc	No Calc	No Calc	$127	$127	$59,204
/ 128	0	0	0	0	0	0	808	808	1,300	No Calc	No Calc	No Calc	$33,569	$33,569	$52,336
/ 129	0	0	0	0	0	0	736	736	0	No Calc	No Calc	No Calc	$30,540	$30,540	$0
/ 134	0	0	0	1,643,398	1,643,398	0	4,545	4,545	5,557	361.6	361.6	No Calc	$217,062	$217,062	$213,079
/ 135	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
/ 136	0	0	0	0	0	0	0	0	22	No Calc	No Calc	No Calc	$0	$0	$853
/ 137	0	0	0	1,174,235	1,174,235	0	3,247	3,247	14	361.6	361.6	No Calc	$155,094	$155,094	$538
/ 138	0	0	0	2	2	0	0	0	0	361.6	361.6	No Calc	$0	$0	$0
/ 139	0	0	0	6,362,738	6,362,738	0	17,596	17,596	4	361.6	361.6	No Calc	$840,397	$840,397	$136
/ 150	5,430,502	5,430,502	334,975	5,430,502	5,430,502	334,975	812	812	601	6,691.7	6,691.7	557.3	$32,307	$32,307	$21,245
/ 160	1,018,788	1,018,788	0	1,018,788	1,018,788	0	4	4	0	286,510.4	286,510.4	No Calc	$142	$142	$0
/ 168	185,142	185,142	1,704	238,555	238,555	5,035	1,757	1,757	3,861	135.8	135.8	1.3	$69,937	$69,937	$136,455
/ 169	0	0	0	21,185	21,185	1,329	9,397	9,397	16	2.3	2.3	83.4	$374,092	$374,092	$563
/ 175	0	0	0	0	0	0	2	2	0	No Calc	No Calc	No Calc	$75	$75	$0
/ 178	151,429	151,429	0	151,429	151,429	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
/ 180	0	0	0	167,249,772	167,249,772	192,496,084	20,287	20,287	12,830	8,244.3	8,244.3	15,003.8	$842,310	$842,310	$515,369
/ 181	0	0	0	0	0	0	3,002	3,002	0	No Calc	No Calc	No Calc	$124,643	$124,643	$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
/ 185	[illegible]	0	0	113,932,746	113,932,746	118,684,328	[illegible]	3,590	1,892	[illegible]	31,733.7	62,736.2	[illegible]	$149,069	$78,140
/ 208	[illegible]	0	0	[illegible]	0	0	[illegible]	18	319	No Calc	No Calc	No Calc	[illegible]	$752	$12,828
/ 209	[illegible]	0	0	[illegible]	0	0	[illegible]	7,856	3,620	No Calc	No Calc	No Calc	[illegible]	$326,170	$146,702
/ 210	[illegible]	0	0	[illegible]	159,555	131,197	[illegible]	34,461	26,527	[illegible]	4.6	4.9	[illegible]	$1,430,831	$1,067,631
/ 212	[illegible]	0	0	[illegible]	61,578	12,048	[illegible]	0	2,093	No Calc	No Calc	5.8	[illegible]	$0	$84,218
/ 213	[illegible]	0	0	[illegible]	0	0	[illegible]	2	0	No Calc	No Calc	No Calc	[illegible]	$67	$0
/ 214	[illegible]	0	0	[illegible]	0	0	[illegible]	975	0	No Calc	No Calc	No Calc	[illegible]	$40,474	$0
/ 225	[illegible]	0	0	[illegible]	0	0	[illegible]	14,415	13,064	No Calc	No Calc	No Calc	[illegible]	$598,513	$525,784
/ 229	[illegible]	0	0	[illegible]	0	0	[illegible]	1	1,083	No Calc	No Calc	No Calc	[illegible]	$48	$43,578
/ 230	[illegible]	0	0	[illegible]	0	0	[illegible]	6,086	4,604	No Calc	No Calc	No Calc	[illegible]	$261,882	$185,318
/ 231	[illegible]	0	0	[illegible]	33,068	51,471	[illegible]	6,498	7,000	[illegible]	5.1	7.4	[illegible]	$269,780	$281,735
/ 232	[illegible]	0	0	[illegible]	88,108	67,849	[illegible]	4,026	3,443	[illegible]	21.9	19.7	[illegible]	$157,257	$140,160
/ 233	[illegible]	0	0	[illegible]	20,879	87,336	[illegible]	1,409	1,625	[illegible]	14.7	53.7	[illegible]	$55,052	$66,173
/ 234	[illegible]	0	0	[illegible]	0	0	[illegible]	1,323	45	No Calc	No Calc	No Calc	[illegible]	$51,673	$1,847
/ 240	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 261	[illegible]	41,836	0	[illegible]	49,985	0	[illegible]	5	0	No Calc	8,922.4	No Calc	[illegible]	$245	$0
/ 263	[illegible]	256,224	0	[illegible]	257,237	0	[illegible]	29	0	No Calc	8,922.4	No Calc	[illegible]	$1,261	$0
/ 271	[illegible]	34,433,880	0	[illegible]	34,433,880	0	[illegible]	3,121	691	[illegible]	11,032.0	No Calc	[illegible]	$136,549	$27,648
/ 281	[illegible]	2,431,484	0	[illegible]	2,458,284	0	[illegible]	649	0	[illegible]	3,788.8	No Calc	[illegible]	$28,385	$0
/ 282	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 283	[illegible]	89,887	0	[illegible]	90,845	0	[illegible]	24	0	[illegible]	3,788.8	No Calc	[illegible]	$1,049	$0
/ 291	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 320	[illegible]	0	0	[illegible]	0	0	[illegible]	11	38	No Calc	No Calc	No Calc	[illegible]	$432	$1,333
/ 324	[illegible]	0	0	[illegible]	0	1	[illegible]	8	3	No Calc	No Calc	0.4	[illegible]	$324	$99
/ 331	[illegible]	6,926,888	3,816,472	[illegible]	6,926,888	3,816,469	[illegible]	3,329	2,692	[illegible]	2,080.5	1,417.8	[illegible]	$138,188	$109,423
/ 332	[illegible]	0	0	[illegible]	377,867	119,046	[illegible]	182	14	[illegible]	2,080.5	8,272.8	[illegible]	$7,538	$585
/ 333	[illegible]	18,295,143	13,733,694	[illegible]	18,295,143	13,733,694	[illegible]	8,794	8,612	[illegible]	2,080.5	1,594.8	[illegible]	$364,978	$350,029
/ 334	[illegible]	178,109	3,469,423	[illegible]	178,109	4,357,366	[illegible]	86	577	[illegible]	2,080.5	7,556.2	[illegible]	$3,553	$23,439
/ 336	[illegible]	21,763,268	19,995,199	[illegible]	21,772,075	24,387,416	[illegible]	10,465	16,212	[illegible]	2,080.5	1,504.3	[illegible]	$434,341	$658,945
/ 337	[illegible]	285,725	501,392	[illegible]	285,725	501,633	[illegible]	137	21	[illegible]	2,080.5	24,245.2	[illegible]	$5,700	$841
/ 340	[illegible]	0	0	[illegible]	0	0	[illegible]	1	0	No Calc	No Calc	No Calc	[illegible]	$34	$0
/ 441	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 442	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 443	[illegible]	133	0	[illegible]	133	0	[illegible]	1	0	[illegible]	230.6	No Calc	[illegible]	$24	$0
/ 444	[illegible]	260,871	0	[illegible]	260,871	0	[illegible]	1,131	0	[illegible]	230.6	No Calc	[illegible]	$46,945	$0
/ 446	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 448	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 468	[illegible]	0	0	[illegible]	166,575	81,424	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 481	[illegible]	49,403,540	51,778,313	[illegible]	50,505,811	52,722,952	[illegible]	5,182	5,395	[illegible]	9,726.0	9,772.0	[illegible]	$227,130	$215,834
/ 482	[illegible]	0	0	[illegible]	0	1,394,686	[illegible]	0	43	No Calc	No Calc	32,563.3	[illegible]	$0	$1,713
/ 483	[illegible]	28,458,229	106,774	[illegible]	28,702,985	106,774	[illegible]	2,951	18	[illegible]	9,726.0	5,834.6	[illegible]	$129,080	$732
/ 485	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 486	[illegible]	0	0	[illegible]	497,523	0	[illegible]	205	0	[illegible]	2,428.5	No Calc	[illegible]	$7,677	$1
/ 487	[illegible]	0	0	[illegible]	33,736	12,477	[illegible]	14	1	[illegible]	2,428.5	15,596.3	[illegible]	$521	$32
/ 549	[illegible]	0	0	[illegible]	0	0	[illegible]	46	2,106	No Calc	No Calc	No Calc	[illegible]	$1,878	$85,714
/ 554	[illegible]	0	0	[illegible]	0	0	[illegible]	32	0	No Calc	No Calc	No Calc	[illegible]	$1,241	$0
/ 560	[illegible]	0	0	[illegible]	0	0	[illegible]	3,067	599	No Calc	No Calc	No Calc	[illegible]	$119,786	$24,366
/ 561	[illegible]	0	0	[illegible]	0	0	[illegible]	434	0	No Calc	No Calc	No Calc	[illegible]	$16,946	$0
/ 562	[illegible]	0	0	[illegible]	0	0	[illegible]	362	0	No Calc	No Calc	No Calc	[illegible]	$14,143	$0
/ 563	[illegible]	0	0	[illegible]	0	0	[illegible]	4	0	No Calc	No Calc	No Calc	[illegible]	$160	$0
/ 565	[illegible]	0	0	[illegible]	0	0	[illegible]	1,065	3,230	No Calc	No Calc	No Calc	[illegible]	$41,614	$131,480
/ 585	[illegible]	0	0	[illegible]	46,346	54,195	[illegible]	4,211	6,000	11.0	11.0	9.0	[illegible]	$164,483	$244,275
/ 586	[illegible]	0	0	[illegible]	0	0	[illegible]	104	0	No Calc	No Calc	No Calc	[illegible]	$4,066	$0
/ 587	[illegible]	0	0	[illegible]	0	0	[illegible]	875	0	No Calc	No Calc	No Calc	[illegible]	$34,166	$0
/ 588	[illegible]	0	0	[illegible]	0	0	[illegible]	11	0	No Calc	No Calc	No Calc	[illegible]	$435	$0
/ 607	[illegible]	0	0	[illegible]	0	0	[illegible]	320	266	No Calc	No Calc	No Calc	[illegible]	$12,503	$11,640
/ 612	[illegible]	0	0	[illegible]	0	0	[illegible]	80	495	No Calc	No Calc	No Calc	[illegible]	$3,110	$20,131
/ 619	[illegible]	0	0	[illegible]	335,797	1,627,292	[illegible]	0	18,238	No Calc	No Calc	69.2	[illegible]	$0	$699,284
/ 620	[illegible]	0	0	[illegible]	0	0	[illegible]	1,546	3,121	No Calc	No Calc	No Calc	[illegible]	$60,403	$127,039
/ 630	[illegible]	0	0	[illegible]	0	0	[illegible]	532	16	No Calc	No Calc	No Calc	[illegible]	$20,761	$650
/ 677	[illegible]	0	0	[illegible]	0	0	[illegible]	845	0	No Calc	No Calc	No Calc	[illegible]	$33,005	$0
/ 776	[illegible]	0	0	[illegible]	502,554	0	[illegible]	207	0	[illegible]	2,428.5	No Calc	[illegible]	$7,756	$0
/ 793	[illegible]	0	0	[illegible]	0	0	[illegible]	1,065	979	No Calc	No Calc	No Calc	[illegible]	$41,604	$39,859
/ 814	[illegible]	5,202	0	[illegible]	5,202	0	[illegible]	1	0	[illegible]	4,109.0	No Calc	[illegible]	$53	$0
/ 816	[illegible]	7,414	0	[illegible]	7,414	0	[illegible]	2	0	[illegible]	4,109.0	No Calc	[illegible]	$75	$0
/ 891	[illegible]	12,270,201	22,470,901	[illegible]	12,299,169	22,540,759	[illegible]	1,322	1,676	[illegible]	9,301.0	13,447.8	[illegible]	$57,850	$67,053
/ 892	[illegible]	0	0	[illegible]	12,851,855	596,226	[illegible]	1,382	35	[illegible]	9,301.0	17,010.7	[illegible]	$60,446	$1,402
/ 893dup	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 894	[illegible]	14,206	16,539,701	[illegible]	224,289	16,044,514	[illegible]	24	1,511	[illegible]	9,301.0	11,942.3	[illegible]	$1,055	$60,445
/ 896	[illegible]	1,512,129	5,299,794	[illegible]	10,572,270	10,143,332	[illegible]	1,147	567	[illegible]	9,301.0	17,904.6	[illegible]	$50,197	$22,663
/ 897	[illegible]	23,560	75,482	[illegible]	23,605	76,965	[illegible]	3	0	[illegible]	9,301.0	202,539.5	[illegible]	$111	$15
/ 918dup	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 919dup	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
/ 930	[illegible]	0	0	[illegible]	0	0	[illegible]	1,881	0	No Calc	No Calc	No Calc	[illegible]	$73,491	$0
/ 004	[illegible]		0			56,288,872		0	2,594	[illegible]			[illegible]		$104,414
/ 007	[illegible]		0			519,420		0	13	[illegible]			[illegible]		$525
/ 018	[illegible]		0			0		0	14	[illegible]			[illegible]		$545
/ 055	[illegible]		0			0		0	188	[illegible]			[illegible]		$6,652
/ 109	[illegible]		0			0		0	368	[illegible]			[illegible]		$14,979
/ 112	[illegible]		0			12,372,058		0	22	[illegible]			[illegible]		$896
/ 115	[illegible]		0			961,844		0	0	[illegible]			[illegible]		$0
/ 122	[illegible]		0			0		0	3	[illegible]			[illegible]		$132
/ 170	[illegible]		81			81		0	0	[illegible]			[illegible]		$0
/ 200	[illegible]		736,871			770,107		0	0	[illegible]			[illegible]		$0
/ 235	[illegible]		0			0		0	1,563	[illegible]			[illegible]		$62,900
/ 321	[illegible]		0			0		0	11,138	[illegible]			[illegible]		$393,669
/ 325	[illegible]		1,812,034			1,815,360		0	0	[illegible]			[illegible]		$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
/ 326			961,807	0		1,524,536		0	0	No Calc			$0		$0
/ 329			0	0		0		0	1,134	No Calc			$0		$45,649
/ 335			308	0		1,808		0	0	No Calc			$0		$0
/ 434			0	0		300,767		0	1,533	No Calc			$0		$58,780
/ 437			0	0		2,086,791		0	9,473	No Calc			$0		$363,238
/ 438			0	0		2,292,050		0	3,276	No Calc			$0		$125,604
/ 439			0	0		6,533,047		0	18,613	No Calc			$0		$713,596
/ 484			7,721,734	0		8,847,859		0	919	No Calc			$0		$36,761
/ 488			0	0		13,230		0	1	No Calc			$0		$24
/ 489			0	0		537,482		0	151	No Calc			$0		$6,036
/ 490			0	0		29,831		0	5	No Calc			$0		$212
/ 618			0	0		0		0	12	No Calc			$0		$451
/ 649			0	0		0		0	105	No Calc			$0		$4,187
/ 895			1,635,590	0		1,879,227		0	93	No Calc			$0		$3,722
				0				0					$0		$0
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(1)	[redacted]	(3)	(4)	[redacted]	(6)	(7)	[redacted]	(9)	(10)	[redacted]	(12)	(13)	[redacted]	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	[redacted]	Proposed	Final PIR	[redacted]	Proposed	Final PIR	[redacted]	Proposed	Final PIR	[redacted]	Proposed	Final PIR	[redacted]	Proposed	Final PIR
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
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	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
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	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
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	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
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	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
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	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
	[redacted]			[redacted]			[redacted]	0		[redacted]			[redacted]		$0
Adj / Adj	[redacted]			[redacted]			[redacted]			[redacted]			[redacted]	$0	
Totals	[redacted]	487,729,456	577,875,044	[redacted]	1,437,184,579	1,528,745,627	[redacted]	348,328	410,945	[redacted]	4,126	3,720	[redacted]	$14,683,321	$16,136,807

Variances Annual FHP Volume		
Change Analysis	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed
Units	90,145,588	90,145,588
Percent	18.5%	18.5%

Variances Annual TPH or NATPH Volume		
Change Analysis	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed
Units	91,561,048	91,561,048
Percent	6.4%	6.4%

Variances Annual Workhours		
Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Units	53,998	62,617
Percent	15.1%	18.0%

Variances Annual Productivity		
Change Analysis	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed
Units	(306)	(406)
Percent	-7.6%	-9.8%

Variances Annual Workhour Costs		
Change Analysis	(25) Final PIR vs Pre AMP	(26) Final PIR vs Proposed
Units	$1,204,295	$1,453,486
Percent	8.1%	9.9%

(27) NOTES: ______

Workhour Costs - Losing Facility

Last Saved: June 16, 2014

Losing Facility: Swainsboro GA

PIR Type*: Final PIR
*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Apr-01-2013 to Mar-31-2014

Final PIR Workhour Rate by LDC			
	Function 1		Function 4
11	N/A	41	N/A
12	N/A	42	$38.01
13	N/A	43	$39.16
14	N/A	44	$39.07
15	N/A	45	$38.26
16	N/A	46	N/A
17	N/A	47	N/A
18	N/A	48	$47.37

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	[redacted]	Proposed	Final PIR	[redacted]	Proposed	Final PIR	[redacted]	Proposed	Final PIR	[redacted]	Proposed	Final PIR	[redacted]	Proposed	Final PIR
037	[redacted]	0	0	[redacted]	0	478,289	[redacted]	0	202	[redacted]	No Calc	2,368	[redacted]	$0	$7,911
076	[redacted]	0	0	[redacted]	0	1,226,130	[redacted]	0	202	[redacted]	No Calc	6,070	[redacted]	$0	$7,911
079	[redacted]	0	0	[redacted]	0	1,067,871	[redacted]	0	404	[redacted]	No Calc	2,643	[redacted]	$0	$15,823
241	[redacted]	0	0	[redacted]	0	2,772,290	[redacted]	0	2,294	[redacted]	No Calc	1,208	[redacted]	$0	$89,844
253	[redacted]	0	0	[redacted]	0	0	[redacted]	0	0	[redacted]	No Calc	No Calc	[redacted]	$0	$0
905	[redacted]	0	0	[redacted]	0	0	[redacted]	0	0	[redacted]	No Calc	No Calc	[redacted]	$0	$0
906	[redacted]	0	0	[redacted]	0	0	[redacted]	0	0	[redacted]	No Calc	No Calc	[redacted]	$0	$0
637	[redacted]	0	0	[redacted]	0	0	[redacted]	135	116	[redacted]	No Calc	No Calc	[redacted]	$4,915	$4,409
769	[redacted]	0	0	[redacted]	1,084,787	937,309	[redacted]	1,108	738	[redacted]	961	1,270	[redacted]	$26,454	$28,835
								0			No Calc		[redacted]		$0
								0			No Calc		[redacted]		$0
								0			No Calc		[redacted]		$0
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								0			No Calc		[redacted]		$0

(1)	[illegible]	(3)	(4)	(5)	[illegible]	(7)	(9)	[illegible]	(10)	(11)	[illegible]	(13)	(14)	[illegible]	(16)
Operation Numbers	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
								0			No Calc				$0
								0			No Calc				$0
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								0			No Calc				$0
Adj								0							
Totals	[illegible]	0	0	[illegible]	1,064,787	6,481,889	[illegible]	1,243	3,956	[illegible]	987	1,838	[illegible]	$31,369	$164,733

Variances Annual FHP Volume		
Change Analysis	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed
Units	0	0
Percent	#DIV/0!	#DIV/0!

Variances Annual TPH or NATPH Volume		
Change Analysis	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed
Units	(94,227,496)	5,417,102
Percent	-92.9%	508.8%

Variances Annual Workhours		
Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Units	(11,187)	2,713
Percent	-73.5%	216.3%

Variances Annual Productivity		
Change Analysis	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed
Units	(4,352)	782
Percent	-72.6%	91.3%

Variances Annual Workhour Costs		
Change Analysis	(25) Final PIR vs Pre AMP	(26) Final PIR vs Proposed
Units	($348,932)	$123,364
Percent	-69.2%	393.3%

(27) NOTES:

Workhour Costs - Gaining Facility

Last Saved: June 16, 2014

Gaining Facility: Macon GA P&DC

Type of Distribution Consolidated: Orig & Dest

PIR Type*: Final PIR

*Data in PIR columns is annualized for Final PIR.

Date Range of Data: Apr-01-2013 to Mar-31-2014

Final PIR Workhour Rate by LDC

	Function 1		Function 4
11	$40.00	41	N/A
12	$40.65	42	$39.84
13	$38.34	43	$19.48
14	$35.34	44	$32.23
15	$40.22	45	$29.07
16	N/A	46	N/A
17	$40.25	47	N/A
18	$40.71	48	$38.37

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
030	7,277,907	7,277,907	6,473,932	7,277,907	9,456,653	6,473,932	18,245	14,354	17,352	399	659	373	$573,036	$571,435	$613,300
060	236,607	236,607	843,691	236,607	4,592,577	843,691	1,891	1,893	1,921	125	2,426	439	$75,372	$75,372	$67,890
436	0	0	0	0	741,670	1,517,867	0	20	4,933	No Calc	37,429	308	$946	$946	$189,159
120	0	0	0	0	7,276,386	0	254	6,890	14	No Calc	1,066	No Calc	$10,727	$288,085	$560
893	186,344,335	186,344,335	192,266,693	186,344,335	190,110,881	192,858,053	23,381	20,321	32,076	7,967	9,355	6,013	$1,092,534	$689,020	$1,283,172
918	71,778,682	71,778,682	213,571,240	71,778,682	274,716,693	336,993,165	30,864	27,296	68,440	8,767	10,064	4,924	$1,342,208	$1,194,159	$2,737,850
919	0	0	0	185,845,697	198,745,059	315,322,309	15,160	21,196	5,297	15,925	9,376	59,525	$351,870	$927,296	$211,912
637	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
789	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
002	0	0	0	0	0	0	3,474	5,474	22,062	No Calc	No Calc	No Calc	$227,277	$227,277	$887,950
003	0	0	0	0	0	0	11	11	0	No Calc	No Calc	No Calc	$451	$451	$0
010	0	0	0	0	0	0	4,195	4,195	1,866	No Calc	No Calc	No Calc	$174,171	$174,171	$75,097
011	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
012	0	0	0	874,425	874,425	113,534	1,202	1,202	2	727	727	74,693	$49,925	$49,925	$61
014	0	0	0	0	0	0	7	7	0	No Calc	No Calc	No Calc	$309	$309	$0
015	0	0	0	57,795,935	57,795,935	2,132,109	4,549	4,549	451	12,706	12,706	4,726	$188,868	$188,868	$18,156
017	0	0	0	0	0	0	3,043	3,043	2,185	No Calc	No Calc	No Calc	$126,342	$126,342	$87,922
020	0	0	0	0	0	0	3,039	3,039	0	No Calc	No Calc	No Calc	$126,177	$126,177	$0
021	0	0	0	54,798,745	54,798,745	34,030,131	0	0	3,684	260,946,405	260,946,405	9,237	$9	$9	$148,274
022	0	0	0	6,843,250	6,843,250	3,741,403	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
030dup	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
035	0	0	0	49,531,479	49,531,479	48,095,160	7,425	7,425	8,808	6,671	6,671	5,460	$308,291	$308,291	$354,513
040	0	0	0	0	0	0	280	279	253	No Calc	No Calc	No Calc	$11,111	$11,111	$8,957
043	3,348,587	3,348,587	8,710,874	3,348,587	3,348,587	8,710,874	2,023	2,023	7,919	1,656	1,656	1,100	$80,522	$80,522	$279,904
044	4,951,179	4,951,179	3,581,797	4,951,179	4,951,179	3,581,797	2,900	2,914	4,277	1,699	1,699	838	$118,012	$118,012	$151,162
046	0	0	0	0	0	0	38	0	0	No Calc	No Calc	No Calc	$0	$0	$0
047	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
050	0	0	0	0	0	0	5	5	0	No Calc	No Calc	No Calc	$185	$185	$0
060dup	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
066	0	0	0	1,150,015	1,150,015	119,858	192	91	0	12,706	12,706	No Calc	$3,758	$3,758	$0
067	0	0	0	88,187	88,187	193	7	7	0	12,706	12,706	No Calc	$282	$282	$0
070	0	0	0	0	0	0	24	24	96	No Calc	No Calc	No Calc	$942	$942	$3,391
073	360,348	360,348	1,106,850	360,348	360,348	1,106,850	215	215	1,564	1,673	1,673	708	$8,576	$8,576	$55,264
074	146,678	146,678	327,738	146,678	146,678	327,738	6,262	6,262	6,613	28	28	50	$209,465	$209,465	$233,721
083	0	0	0	5,282,520	5,282,520	0	1,302	1,302	0	4,057	4,057	No Calc	$50,865	$50,865	$0
084	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$10	$10	$0
087	264,897	264,897	0	264,898	264,898	0	48	48	0	5,510	5,510	No Calc	$2,103	$2,103	$0
088	2	2	0	2	2	0	0	0	0	6,990	6,990	No Calc	$0	$0	$0
090	0	0	0	83,651	83,651	0	523	523	0	160	160	No Calc	$20,804	$20,804	$0
091	14,818,487	14,818,487	0	14,982,131	14,982,131	0	2,719	2,719	0	5,510	5,510	No Calc	$118,949	$118,949	$0
092	0	0	0	10,712,581	10,712,581	0	1,533	1,533	0	6,990	6,990	No Calc	$67,048	$67,048	$0
093	6,506,050	6,506,050	0	6,533,338	6,533,338	0	1,186	1,186	0	5,510	5,510	No Calc	$51,871	$51,871	$0
094	0	0	0	832,881	832,881	0	170	151	0	5,510	5,510	No Calc	$6,612	$6,612	$0
095	0	0	0	604,511	604,511	0	167	110	0	5,510	5,510	No Calc	$4,799	$4,799	$0
096	0	0	0	958,043	958,043	0	174	174	0	5,510	5,510	No Calc	$7,606	$7,606	$0
097	8,250,817	8,250,817	0	10,187,533	10,187,533	0	1,227	1,248	0	6,990	6,990	No Calc	$80,883	$80,883	$0
098	0	0	0	5,874,304	5,874,304	0	885	840	0	6,990	6,990	No Calc	$36,766	$36,766	$0
099	0	0	0	14,428,289	14,428,289	0	2,269	2,064	0	6,990	6,990	No Calc	$90,304	$90,304	$0
110	0	0	0	0	0	3,331,831	804	638	7	No Calc	No Calc	445,432	$26,494	$26,494	$301
120dup	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
124	0	0	0	0	0	0	2,090	2,090	1,787	No Calc	No Calc	No Calc	$86,768	$86,768	$71,921
125	0	0	0	0	0	0	385	385	0	No Calc	No Calc	No Calc	$15,965	$15,965	$0
126	0	0	0	0	0	0	3	3	1,471	No Calc	No Calc	No Calc	$127	$127	$59,204
128	0	0	0	0	0	0	808	808	1,300	No Calc	No Calc	No Calc	$33,569	$33,569	$52,336
129	0	0	0	0	0	0	736	736	0	No Calc	No Calc	No Calc	$30,540	$30,540	$0
134	0	0	0	1,643,398	1,643,398	0	4,545	4,545	5,557	362	362	No Calc	$217,062	$217,062	$213,079
135	0	0	0	0	0	0	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
136	0	0	0	0	0	0	48	0	22	No Calc	No Calc	No Calc	$1,920	$0	$853
137	0	0	0	1,174,235	1,174,235	0	3,247	3,247	14	362	362	No Calc	$155,094	$155,094	$538
138	0	0	0	0	0	2	0	0	0	No Calc	No Calc	No Calc	$0	$0	$0
139	0	0	0	6,362,738	6,362,738	0	18,860	17,596	4	362	362	No Calc	$640,397	$640,397	$136
150	5,430,502	5,430,502	334,975	5,430,502	5,430,502	334,975	894	812	601	6,081	6,682	557	$32,307	$32,307	$21,245
160	1,018,788	1,018,788	0	1,018,788	1,018,788	0	4	4	0	682,213	286,510	No Calc	$142	$142	$0
168	185,142	185,142	1,704	238,555	238,555	5,035	1,784	1,757	3,861	134	136	1	$69,937	$69,937	$136,455
169	0	0	0	21,185	21,185	1,329	9,510	9,397	16	2	2	83	$374,789	$374,092	$563

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
175	[illegible]	0	0	[illegible]	0	0	[illegible]	2	0	No Calc	No Calc	No Calc	[illegible]	$75	$0
178	[illegible]	151,429	0	[illegible]	151,429	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
180	[illegible]	0	0	[illegible]	167,249,772	192,496,084	[illegible]	20,287	12,830	[illegible]	8,244	15,004	[illegible]	$842,310	$516,369
181	[illegible]	0	0	[illegible]	0	0	[illegible]	3,002	0	No Calc	No Calc	No Calc	[illegible]	$124,843	$0
185	[illegible]	0	0	[illegible]	113,932,746	118,684,326	[illegible]	3,590	1,892	[illegible]	31,734	62,736	[illegible]	$149,069	$76,140
208	[illegible]	0	0	[illegible]	0	0	[illegible]	18	319	No Calc	No Calc	No Calc	[illegible]	$752	$12,828
209	[illegible]	0	0	[illegible]	0	0	[illegible]	7,856	3,620	No Calc	No Calc	No Calc	[illegible]	$326,170	$145,702
210	[illegible]	0	0	[illegible]	158,555	131,197	[illegible]	34,461	26,527	[illegible]	5	5	[illegible]	$1,430,831	$1,067,631
212	[illegible]	0	0	[illegible]	61,578	12,048	[illegible]	0	2,093	No Calc	No Calc	6	[illegible]	$0	$84,218
213	[illegible]	0	0	[illegible]	0	0	[illegible]	2	0	No Calc	No Calc	No Calc	[illegible]	$67	$0
214	[illegible]	0	0	[illegible]	0	0	[illegible]	975	0	No Calc	No Calc	No Calc	[illegible]	$40,474	$0
225	[illegible]	0	0	[illegible]	0	0	[illegible]	14,415	13,064	No Calc	No Calc	No Calc	[illegible]	$598,513	$525,784
229	[illegible]	0	0	[illegible]	0	0	[illegible]	1	1,083	No Calc	No Calc	No Calc	[illegible]	$48	$43,578
230	[illegible]	0	0	[illegible]	0	0	[illegible]	6,066	4,604	No Calc	No Calc	No Calc	[illegible]	$251,862	$185,318
231	[illegible]	0	0	[illegible]	33,068	51,471	[illegible]	6,498	7,000	[illegible]	5	7	[illegible]	$269,780	$281,735
232	[illegible]	0	0	[illegible]	88,108	87,849	[illegible]	4,026	3,443	[illegible]	22	20	[illegible]	$157,257	$140,160
233	[illegible]	0	0	[illegible]	20,679	87,336	[illegible]	1,408	1,825	[illegible]	15	54	[illegible]	$55,052	$66,173
234	[illegible]	0	0	[illegible]	0	0	[illegible]	1,323	45	No Calc	No Calc	No Calc	[illegible]	$51,873	$1,847
240	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
261	[illegible]	41,836	0	[illegible]	49,985	0	[illegible]	6	0	No Calc	8,922	No Calc	[illegible]	$245	$0
263	[illegible]	256,224	0	[illegible]	257,237	0	[illegible]	29	0	[illegible]	8,922	No Calc	[illegible]	$1,281	$0
271	[illegible]	34,433,980	0	[illegible]	34,433,980	0	[illegible]	3,121	691	[illegible]	11,032	No Calc	[illegible]	$136,549	$27,648
281	[illegible]	2,431,484	0	[illegible]	2,458,284	0	[illegible]	649	0	[illegible]	3,789	No Calc	[illegible]	$28,385	$0
282	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
283	[illegible]	89,887	0	[illegible]	90,845	0	[illegible]	24	0	[illegible]	3,789	No Calc	[illegible]	$1,048	$0
291	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc	No Calc	[illegible]	$0	$0
320	[illegible]	0	0	[illegible]	0	0	[illegible]	11	38	No Calc	No Calc	No Calc	[illegible]	$432	$1,333
324	[illegible]	0	0	[illegible]	0	1	[illegible]	8	3	No Calc	No Calc	0	[illegible]	$324	$99
331	[illegible]	6,926,888	3,816,472	[illegible]	6,926,888	3,816,469	[illegible]	3,329	2,692	[illegible]	2,080	1,418	[illegible]	$138,188	$109,423
332	[illegible]	0	0	[illegible]	377,867	119,046	[illegible]	182	14	[illegible]	2,080	8,273	[illegible]	$7,538	$585
333	[illegible]	18,295,143	13,733,694	[illegible]	18,295,143	13,733,694	[illegible]	8,794	8,612	[illegible]	2,080	1,595	[illegible]	$364,978	$350,029
334	[illegible]	178,109	3,469,423	[illegible]	178,109	4,357,366	[illegible]	86	577	[illegible]	2,080	7,556	[illegible]	$3,553	$23,439
336	[illegible]	21,763,268	19,995,199	[illegible]	21,772,075	24,387,416	[illegible]	10,465	16,212	[illegible]	2,080	1,504	[illegible]	$434,341	$658,945
337	[illegible]	285,725	501,392	[illegible]	285,725	501,633	[illegible]	137	21	[illegible]	2,080	24,245	[illegible]	$5,700	$841
340	[illegible]	0	0	[illegible]	0	0	[illegible]	1	0	No Calc	No Calc		[illegible]	$34	$0
441	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc		[illegible]	$0	$0
442	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc		[illegible]	$0	$0
443	[illegible]	133	0	[illegible]	133	0	[illegible]	1	0	231	No Calc		[illegible]	$24	$0
444	[illegible]	260,871	0	[illegible]	260,871	0	[illegible]	1,131	0	231	No Calc		[illegible]	$46,945	$0
446	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc		[illegible]	$0	$0
448	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc		[illegible]	$0	$0
468	[illegible]	0	0	[illegible]	166,575	81,424	[illegible]	0	0	No Calc	No Calc		[illegible]	$0	$0
481	[illegible]	45,403,540	51,778,313	[illegible]	50,505,811	52,722,952	[illegible]	5,192	5,395	[illegible]	9,728	9,772	[illegible]	$227,130	$215,834
482	[illegible]	0	0	[illegible]	0	1,394,686	[illegible]	0	43	No Calc	No Calc	32,563	[illegible]	$0	$1,713
483	[illegible]	26,459,229	106,774	[illegible]	26,702,966	106,774	[illegible]	2,951	18	[illegible]	9,728	5,835	[illegible]	$129,080	$732
485	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc		[illegible]	$0	$0
486	[illegible]	0	0	[illegible]	497,523	0	[illegible]	205	0	[illegible]	2,428	No Calc	[illegible]	$7,677	$1
487	[illegible]	0	0	[illegible]	33,736	12,477	[illegible]	14	1	[illegible]	2,428	15,596	[illegible]	$521	$32
549	[illegible]	0	0	[illegible]	0	0	[illegible]	48	2,105	No Calc	No Calc		[illegible]	$1,878	$85,714
554	[illegible]	0	0	[illegible]	0	0	[illegible]	32	0	No Calc	No Calc		[illegible]	$1,241	$0
560	[illegible]	0	0	[illegible]	0	0	[illegible]	3,067	599	No Calc	No Calc		[illegible]	$119,786	$24,366
561	[illegible]	0	0	[illegible]	0	0	[illegible]	434	0	No Calc	No Calc		[illegible]	$16,946	$0
562	[illegible]	0	0	[illegible]	0	0	[illegible]	362	0	No Calc	No Calc		[illegible]	$14,143	$0
563	[illegible]	0	0	[illegible]	0	0	[illegible]	4	0	No Calc	No Calc		[illegible]	$160	$0
565	[illegible]	0	0	[illegible]	0	0	[illegible]	1,065	3,230	No Calc	No Calc		[illegible]	$41,614	$131,480
585	[illegible]	0	0	[illegible]	46,346	54,195	[illegible]	4,211	6,000	[illegible]	11	9	[illegible]	$164,483	$244,275
586	[illegible]	0	0	[illegible]	0	0	[illegible]	104	0	No Calc	No Calc		[illegible]	$4,056	$0
587	[illegible]	0	0	[illegible]	0	0	[illegible]	875	0	No Calc	No Calc		[illegible]	$34,186	$0
588	[illegible]	0	0	[illegible]	0	0	[illegible]	11	0	No Calc	No Calc		[illegible]	$435	$0
607	[illegible]	0	0	[illegible]	0	0	[illegible]	320	286	No Calc	No Calc		[illegible]	$12,503	$11,840
612	[illegible]	0	0	[illegible]	0	0	[illegible]	80	495	No Calc	No Calc		[illegible]	$3,110	$20,131
619	[illegible]	0	0	[illegible]	336,797	1,627,292	[illegible]	9	18,238	No Calc	No Calc	89	[illegible]	$0	$699,284
620	[illegible]	0	0	[illegible]	0	0	[illegible]	1,546	3,121	No Calc	No Calc		[illegible]	$60,403	$127,039
630	[illegible]	0	0	[illegible]	0	0	[illegible]	532	16	No Calc	No Calc		[illegible]	$20,761	$650
677	[illegible]	0	0	[illegible]	0	0	[illegible]	845	0	No Calc	No Calc		[illegible]	$33,005	$0
776	[illegible]	0	0	[illegible]	502,554	0	[illegible]	207	0	2,428	No Calc		[illegible]	$7,755	$0
793	[illegible]	0	0	[illegible]	0	0	[illegible]	1,065	979	No Calc	No Calc		[illegible]	$41,604	$39,859
814	[illegible]	5,202	0	[illegible]	5,202	0	[illegible]	1	0	4,109	No Calc		[illegible]	$53	$0
816	[illegible]	7,414	0	[illegible]	7,414	0	[illegible]	2	0	4,109	No Calc		[illegible]	$75	$0
891	[illegible]	12,270,201	22,470,901	[illegible]	12,299,169	22,540,759	[illegible]	1,322	1,676	9,301		13,448	[illegible]	$57,850	$67,053
892	[illegible]	0	0	[illegible]	12,851,655	596,226	[illegible]	1,362	35	9,301		17,011	[illegible]	$60,448	$1,402
893dup	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc		[illegible]	$0	$0
894	[illegible]	14,206	16,539,701	[illegible]	224,289	18,044,514	[illegible]	24	1,511	9,301		11,942	[illegible]	$1,055	$60,445
896	[illegible]	1,512,129	5,299,794	[illegible]	10,672,270	10,143,332	[illegible]	1,147	567	9,301		17,905	[illegible]	$50,197	$22,663
897	[illegible]	23,560	75,462	[illegible]	23,595	76,965	[illegible]	3	0	9,301		202,539	[illegible]	$111	$15
918dup	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc		[illegible]	$0	$0
919dup	[illegible]	0	0	[illegible]	0	0	[illegible]	0	0	No Calc	No Calc		[illegible]	$0	$0
930	[illegible]	0	0	[illegible]	0	0	[illegible]	1,881	0	No Calc	No Calc		[illegible]	$73,491	$0
004			0			56,288,872	[illegible]	0	2,594	No Calc		21,697			$104,414
007			0			519,420	[illegible]	0	13	No Calc		39,802			$525
018			0			0	[illegible]	0	14	No Calc	No Calc				$545
055			0			0	[illegible]	0	188	No Calc	No Calc				$6,652
109			0			0	[illegible]	0	368	No Calc	No Calc				$14,979

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
Operation Numbers	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
112			0			12,372,058		0	22		No Calc	556,048	$0		$896
115			0			961,844		0	0		No Calc	No Calc	$0		$0
122			0			0		0	3		No Calc	No Calc	$0		$132
170			81			81		0	0		No Calc	No Calc	$0		$0
200			736,871			770,107		0	0		No Calc	No Calc	$0		$0
235			0			0		0	1,563		No Calc	No Calc	$0		$62,900
321			0			0		0	11,138		No Calc	No Calc	$0		$393,669
325			1,812,034			1,815,360		0	0		No Calc	No Calc	$0		$0
326			961,807			1,524,536		0	0		No Calc	No Calc	$0		$0
329			0			0		0	1,134		No Calc	No Calc	$0		$45,649
335			308			1,808		0	0		No Calc	No Calc	$0		$0
434			0			300,767		0	1,533		No Calc	196	$0		$58,780
437			0			2,086,791		0	9,473		No Calc	220	$0		$363,238
438			0			2,292,050		0	3,276		No Calc	700	$0		$125,604
439			0			6,533,047		0	18,613		No Calc	351	$0		$713,696
484			7,721,734			8,847,859		0	919		No Calc	9,628	$0		$36,761
488			0			13,230		0	1		No Calc	21,689	$0		$24
489			0			537,482		0	151		No Calc	3,562	$0		$6,038
490			0			29,831		0	5		No Calc	5,650	$0		$212
618			0			0		0	12		No Calc	No Calc	$0		$451
649			0			0		0	105		No Calc	No Calc	$0		$4,187
895			1,635,590			1,879,227		0	93		No Calc	20,200	$0		$3,722
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0
								0			No Calc		$0		$0

(1) Operation Numbers	(2) Annual FHP Volume: Pre AMP	(3) Proposed	(4) Final PIR
Adj			
Totals	[illegible]	487,729,456	577,875,044

(5) Annual TPH or NATPH Volume: Pre AMP	(6) Proposed	(7) Final PIR
[illegible]	1,436,119,792	1,622,263,738

(8) Annual Workhours: Pre AMP	(9) Proposed	(10) Final PIR
	0	
	0	
	0	
[illegible]	347,086	406,989

(11) Annual Productivity: Pre AMP	(12) Proposed	(13) Final PIR
	No Calc	
	No Calc	
3,939	4,138	3,740

(14) Annual Workhour Costs: Pre AMP	(15) Proposed	(16) Final PIR
$0		$0
$0		$0
	$0	
[illegible]	$14,661,952	$15,982,074

Variances Annual FHP Volume: Change Analysis	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed
Units	90,145,588	90,145,588
Percent	18.5%	18.5%

Variances Annual TPH or NATPH Volume: Change Analysis	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed
Units	175,788,544	86,143,946
Percent	13.1%	6.0%

Variances Annual Workhours: Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Units	55,185	59,904
Percent	19.1%	17.3%

Variances Annual Productivity: Change Analysis	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed
Units	(199)	(397)
Percent	-5.1%	-9.6%

Variances Annual Workhour Costs: Change Analysis	(25) Final PIR vs Pre AMP	(26) Final PIR vs Proposed
Units	$1,551,227	$1,330,122
Percent	10.7%	9.1%

(27) NOTES:

Other Workhour Move Analysis

Losing Facility: Swainsboro GA Gaining Facility: Macon GA P&DC Date Range of Data: 04/01/13 to 03/31/14

Final PIR Other Losing Craft Workhours

Losing Facility

	Current MODS Operation Number	Annual Workhours: Pre AMP	Proposed	Final PIR	Annual Workhour Cost ($): Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
48	065	21,975	21,975	19,317	$47.37	$860,647	$860,647	$915,051
45	355	3,979	3,979	3,912	$38.25	$145,518	$145,518	$149,630
25	421	18,437	18,437	19,075	$35.11	$633,236	$633,236	$669,723
22	713	4,699	4,699	4,755	$34.05	$172,007	$172,007	$161,931
21	714	929	929	808	$65.14	$66,005	$66,005	$52,636
27	731	148	148	189	$39.11	$5,551	$5,551	$7,392
26	743	38	38	22	$37.94	$1,367	$1,367	$835
38	747	1,622	1,622	1,685	$34.17	$83,566	$83,566	$57,581

Final PIR Other Gaining Craft Workhours

Gaining Facility

	Current MODS Operation Number	Annual Workhours: Pre AMP	Proposed	Final PIR	Annual Workhour Cost ($): Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
48	065	0	0	0	$38.37	$0	$0	$0
45	355	15	15	193	$29.07	$554	$554	$5,599
25	421	0	0	0	$17.57	$0	$0	$0
22	713	0	0	0	$0.00	$0	$0	$0
21	714	0	0	0	$38.37	$0	$0	$0
27	731	0	0	0	$0.00	$0	$0	$0
26	743	0	0	0	$0.00	$0	$0	$0
38	747	32,366	32,366	29,703	$35.20	$1,246,979	$1,246,979	$1,045,662
89	515	8	8	46	$38.47	$317	$317	$1,769
65	566	52	52	1,748	$45.12	$5,500	$5,500	$78,860
82	571	11	11	0	$38.95	$349	$349	$0
03	581	9,228	9,228	7,011	$64.09	$438,504	$438,504	$449,336
57	592	48	48	22	$38.18	$1,796	$1,796	$828
04	595	58	58	0	$38.52	$2,368	$2,368	$0
31	615	3	3	0	$0.00	$127	$127	$0
39	616	16	16	0	$50.78	$750	$750	$0
82	665	1,801	1,801	1,261	$38.95	$55,854	$55,854	$49,113
08	668	2,608	2,608	6,625	$44.55	$103,230	$103,230	$295,152
03	673	1,904	1,904	0	$64.09	$90,476	$90,476	$0
39	680	4,411	4,411	3,180	$50.78	$203,230	$203,230	$161,511
39	745	817	817	0	$50.78	$37,618	$37,618	$0
36	750	41,669	41,669	49,035	$50.07	$1,932,178	$1,932,178	$2,454,982
36	752	3,902	3,902	0	$50.07	$180,954	$180,954	$0
37	753	17,680	17,680	13,015	$49.46	$814,408	$814,408	$643,661
34	765	12,192	12,192	13,159	$44.91	$491,643	$491,643	$590,987
48	228			4	$38.37			$169
82	570			38	$38.95			$1,476
02	582			32	$42.06			$1,346
21	722			29	$38.37			$1,128

Totals	51,827	51,827	49,763		$1,967,896	$1,967,896	$2,014,778

Totals	128,790	128,790	125,101		$5,606,834	$5,606,834	$5,781,600

All Supervisory Workhours

Losing Facility

		Annual Workhours			Annual Workhour Cost ($)			
	Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
80	671	1,828	1,828	1,760	$65.15	$117,158	$117,158	$114,669
40	706	4,679	4,679	2,393	$38.22	$194,639	$194,639	$91,468
20	705			1,380	$42.27			$58,339

All Supervisory Workhours

Gaining Facility

		Annual Workhours			Annual Workhour Cost ($)			
	Current MODS Operation Number	Pre AMP	Proposed	Final PIR	Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
80	671	2,304	2,304	1,392	87.78	$180,147	$180,147	$122,192
40	706	0	0	0	0.00	$0	$0	$0
10	698	2,188	2,188	0	50.24	$110,599	$110,599	$0
10	700	15,732	15,732	0	50.24	$795,150	$795,150	$0
20	705	8	8	17	42.72	$316	$316	$705
30	758	1,704	1,704	1,728	54.87	$85,628	$85,628	$94,811
30	759	1,725	1,725	693	54.87	$86,696	$86,696	$38,029
01	922	1,495	1,495	1,704	65.04	$82,590	$82,590	$110,828
10	927	5,279	5,279	1,959	50.24	$266,812	$266,812	$98,397
35	951	8,248	8,248	7,368	60.36	$464,349	$464,349	$444,595
35	953	1,806	1,806	1,960	60.36	$101,670	$101,670	$118,301
10	928			23,252	50.24			$1,168,187

Totals	6,507	6,507	5,533		$311,797	$311,797	$264,476

Totals	40,489	40,489	40,070		$2,173,958	$2,173,958	$2,196,045

Workhours for Losing LDCs Common to & Shared between Supv & Craft

Losing Facility

	Current MODS Operation Number	Annual Workhours: Pre AMP	Proposed	Final PIR	Annual Workhour Cost ($): Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
92	782	9	9	0	$0.00	$152	$152	$0
94	784	19	19	6	$29.08	$711	$711	$174
		0	0					
Totals		28	28	6		$863	$863	$174

Workhours for Gaining LDCs Common to & Shared between Supv & Craft

Gaining Facility

	Current MODS Operation Number	Annual Workhours: Pre AMP	Proposed	Final PIR	Annual Workhour Cost ($): Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
92	782	0	0	0	$0.00	$0	$0	$0
94	784	0	0	0	$0.00	$0	$0	$0
90	780	0	0	51	$17.45	$0	$0	$892
91	781	338	338	1,557	$31.23	$8,588	$8,588	$48,644
93	783	753	753	426	$41.69	$29,852	$29,852	$17,757
Totals		1,091	1,091	2,034		$38,440	$38,440	$67,292

Distribution to Other PIR Worksheet Tabs

Distribution to Other Losing PIR Worksheet Tabs

Losing Facility

Transportation - PVS (Based on Times PVS Tab)

	LDC	Annual Workhours: Pre AMP	Proposed	Final PIR	Annual Workhour Cost ($): Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
	31	0	0	0	$0.00	$0	$0	$0
	32	0	0	0	$0.00	$0	$0	$0
	33	0	0	0	$0.00	$0	$0	$0
	34	0	0	0	$0.00	$0	$0	$0
789	93	0	0	0	$0.00	$0	$0	$0
	Totals	0	0	0		$0	$0	$0

Ops 617, 679, 764 (31)	0	0	0	0	0	$0
Ops 765, 766 (34)	0	0	0	0	0	$0

Maintenance - Losing

	LDC	Annual Workhours: Pre AMP	Proposed	Final PIR	Annual Workhour Cost ($): Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
	36	0	0	0	$0.00	$0	$0	$0
	37	0	0	0	$0.00	$0	$0	$0
	38	1,622	1,622	1,685	$34.17	$83,566	$83,566	$57,581
	39	0	0	0	$0.00	$0	$0	$0
783	93	0	0	0	$0.00	$0	$0	$0
	Totals	1,622	1,622	1,685		$83,566	$83,566	$57,581

Distribution to Other Gaining PIR Worksheet Tabs

Gaining Facility

Transportation - PVS (Based on Times PVS Tab)

	LDC	Annual Workhours: Pre AMP	Proposed	Final PIR	Annual Workhour Cost ($): Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
	31	3	3	0	$0.00	$127	$127	$0
	32	0	0	0	$0.00	$0	$0	$0
	33	0	0	0	$0.00	$0	$0	$0
	34	12,192	12,192	13,159	$44.91	$491,643	$491,643	$590,987
789	93	0	0	0	$41.69	$0	$0	$0
	Totals	12,195	12,195	13,159		$491,769	$491,769	$590,987

Ops 617, 679, 764 (31)	0	0	0	$0	$0	$0
Ops 765, 766 (34)	12,192	12,192	13,159	491,643	491,643	$590,987

Maintenance - Gaining

	LDC	Annual Workhours: Pre AMP	Proposed	Final PIR	Annual Workhour Cost ($): Hourly Dollar Cost	Pre AMP	Proposed	Final PIR
	36	45,571	45,571	49,035	$50.07	$2,113,133	$2,113,133	$2,454,982
	37	17,680	17,680	13,015	$49.46	$814,408	$814,408	$643,661
	38	32,366	32,366	29,703	$35.20	$1,246,979	$1,246,979	$1,045,662
	39	5,244	5,244	3,180	$50.78	$241,598	$241,598	$161,511
783	93	753	753	426	$41.69	$29,852	$29,852	$17,757
	Totals	101,614	101,614	95,359		$4,445,969	$4,445,969	$4,323,573

Supervisor Summary - Losing

	Annual Workhours			Annual Workhour Cost ($)			
LDC	Pre AMP	Proposed	Final PIR	Hourly Workhour Cost	Pre AMP	Proposed	Final PIR
01	0	0	0	$0.00	$0	$0	$0
10	0	0	0	$0.00	$0	$0	$0
20	0	0	1,380	$42.27	$0	$0	$58,339
30	0	0	0	$0.00	$0	$0	$0
35	0	0	0	$0.00	$0	$0	$0
40	4,679	4,679	2,393	$38.22	$194,639	$194,639	$91,468
50	0	0	0	$0.00	$0	$0	$0
60	0	0	0	$0.00	$0	$0	$0
70	0	0	0	$0.00	$0	$0	$0
80	1,828	1,828	1,760	$65.15	$117,158	$117,158	$114,669
81	0	0	0	$0.00	$0	$0	$0
88	0	0	0	$0.00	$0	$0	$0
Totals	6,507	6,507	5,533		$311,797	$311,797	$264,476

Supervisory - Gaining

	Annual Workhours			Annual Workhour Cost ($)			
LDC	Pre AMP	Proposed	Final PIR	Hourly Workhour Cost	Pre AMP	Proposed	Final PIR
01	1,495	1,495	1,704	$65.04	$82,590	$82,590	$110,828
10	23,200	23,200	25,210	$50.24	$1,172,562	$1,172,562	$1,266,584
20	8	8	17	$42.72	$316	$316	$705
30	3,428	3,428	2,421	$54.87	$172,325	$172,325	$132,840
35	10,054	10,054	9,326	$60.36	$566,019	$566,019	$562,896
40	0	0	0	$0.00	$0	$0	$0
50	0	0	0	$0.00	$0	$0	$0
60	0	0	0	$0.00	$0	$0	$0
70	0	0	0	$0.00	$0	$0	$0
80	2,304	2,304	1,392	$87.78	$180,147	$180,147	$122,192
81	0	0	0	$0.00	$0	$0	$0
88	0	0	0	$0.00	$0	$0	$0
Totals	40,489	40,489	40,070		$2,173,958	$2,173,958	$2,196,045

Summary by Group

	Pre AMP Combined		Proposed - Combined		Final PIR - Combined		Special Adjustments		Final PIR to Proposed - Change				Final PIR to Pre-AMP - Change			
	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	WKhrs Change	Percent Change	Dollars Change	Percent Change	WKhrs Change	Percent Change	Dollars Change	Percent Change
"Other Craft" Ops(less Ops going to 'Trans-PVS' & 'Maintenance' Tabs)	65,942	$2,583,404	65,942	$2,583,404	65,087	$2,841,993	0	$0	-855	-1.30%	$258,589	10.01%	-855	-1.30%	$258,589	10.01%
Transportation Ops (going to Trans-PVS tab)	12,192	$491,643	12,192	$491,643	13,159	$590,987	0	$0	967	7.93%	$99,344	20.21%	967	7.93%	$99,344	20.21%
Maintenance Ops (going to Maintenance tab)	103,236	$4,529,535	103,236	$4,529,535	97,044	$4,381,154	0	$0	-6,192	-6.00%	-$148,381	-3.28%	-6,192	-6.00%	-$148,381	-3.28%
Supervisory Ops	46,996	$2,485,755	46,996	$2,485,755	45,603	$2,460,521	0	$0	-1,394	-2.97%	-$25,234	-1.02%	-1,394	-2.97%	-$25,234	-1.02%
Supervisor/Craft Joing Ops	366	$9,451	366	$9,451	1,615	$49,710	0	$0	1,249	341.14%	$40,258	425.96%	1,249	341.14%	$40,258	425.96%
Total	228,732	$10,099,788	228,732	$10,099,788	222,507	$10,324,365	0	$0	-6,225	-2.72%	$224,578	2.22%	-6,225	-2.72%	$224,578	2.22%
									-6,225	-2.72%	224,578	2.22%	-6,225	-2.72%	224,578	2.22%

Adjustments at the Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
Total Adj	0	$0

Adjustments at the Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
0	0	$0
Total Adj	0	$0

Summary by Facility

Losing Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	58,362	$2,280,555
After	58,362	$2,280,555
Adj	0	$0
PIR	55,302	$2,279,428
After	58,362	$2,280,555
Change	0	$0
% Diff	0.0%	0.0%

Gaining Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	170,370	$7,819,233
After	170,370	$7,819,233
Adj	0	$0
PIR	167,205	$8,044,937
After	170,370	$7,819,233
Change	0	$0
% Diff	0.0%	0.0%

Combined Summary

Before	228,732	$10,099,788
After	228,732	$10,099,788
Adj	0	$0
PIR	222,507	$10,324,365
After	228,732	$10,099,788
Change	0	$0
% Diff	0.0%	0.0%

Staffing - Craft

Last Saved: June 16, 2014

PIR Type: Final PIR **Data Extraction Date:** 06/06/14

Losing Facility: Swainsboro GA **Finance #:** 128459

Craft Positions	(1)	(2)	(3)	(4)	(5)	(6	(7)	(8)	(9)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	0	0	0	0	0	0		0	0
Function 4 - Clerk	0	0	13	7	5	2	18	12	9
Function 1 - Mail Handler	0	0	0	0	0	0		0	0
Function 4 - Mail Handler	0	0	0	0	0	0		0	0
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	1	0	0	0	1	1	0
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0		0	0
Other Functions	0	0	0	0	8	7	8	9	7
Total	0	0	14	7	13	9	28	22	16

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(12)	(6)
Percent	-43%	-27.3%

Gaining Facility: Macon GA P&DC **Finance #:** 125490

Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	14	25	0	0	127	105	141	144	130
Function 1 - Mail Handler	6	11	9	3	49	59	64	64	73
Function 3A - Vehicle Service	0	0	0	0	8	7	8	8	7
Function 3B - Maintenance	0	6	0	0	55	52	55	55	58
Functions 67-69 - Lmtd/Rehab/WC			0	0	2	1	2	2	1
Other Functions	0	0	0	0	3	4	3	3	4
Total	20	42	9	3	244	228	273	276	273

Variances Total On-Rolls		
Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Positions	0	(3)
Percent	0.0%	-1.1%

Total Craft Position Loss:

(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed
12	9

(Above numbers are carried forward to the *Executive Summary*)

rev 4/5/10

Staffing - PCES/EAS

Last Saved: June 16, 2014

PIR Type: Final PIR

Losing Facility: Swainsboro GA

Finance # 128459

Data Extraction Date: 4/4/2014

Line	PCES/EAS Positions (1) Position Title	(2) Level	Authorized Staffing (3) Pre AMP	(4) Final PIR	On-Rolls (5) Pre AMP	(6) Proposed	(7) Final PIR
1	POSTMASTER	EAS-20	1	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	1	0
3				0		0	0
4				0		0	0
5				0		0	0
6				0		0	0
7				0		0	0
8				0			0
9				0			0
10				0			0
11				0			0
12				0			0
13				0			0
14				0			0
15				0			0
16				0			0
17				0			0
18				0			0
19				0			0
20				0			0
21				0			0
22				0			0
23				0			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
	Totals		2	2	2	2	0

Variances Total On-Rolls	(15)	(16)
Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
Positions	(2)	(2)
Percent	-100.0%	-100.0%

Gaining Facility: Macon GA P&DC **Finance #** 125490

Data Extraction Date: 4/4/2014

Line	PCES/EAS Positions (19) Position Title	(20) Level	Authorized Staffing (21) Pre AMP	(22) Final PIR	On-Rolls (23) Pre AMP	(24) Proposed	(25) Final PIR
1	PLANT MANAGER (4)	PCES-01	1	0	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-22	1	0	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	1	1
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	0	0	1
6	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	2	0	1
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1	0
8	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0	0
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	0	1
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	2	2	2	1
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	6	6	7	7	5
13	SUPV MAINTENANCE OPERATIONS	EAS-17	4	5	3	3	3
14	NETWORKS SPECIALIST	EAS-16	1	0	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	0	0	0	0
16	SECRETARY (FLD)	EAS-12	1	0	1	1	0
17	PLANT MANAGER	EAS-25		1			0
18	MGR MAINTENANCE	EAS-21		1			1
19	MGR DISTRIBUTION OPERATIONS	EAS-19		2			2
20	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19		1			1
21	NETWORK SPECIALIST	EAS-17		1			1
22	SUPV TRANSPORTATION OPERATIONS	EAS-17		1			0
23	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12		1			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
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40				0			0
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42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
	Totals		31	25	22	20	18

Variances Total On-Rolls	(33)	(34)
Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
Positions	(4)	(2)
Percent	-18.2%	-10.0%

Total PCES/EAS Position Loss	(37)	(38)
	6	4

(Above numbers are carried forward to the *Executive Summary*)

Transportation - PVS

Last Saved: June 16, 2014

PIR Type: Final PIR

Date Range of Data: Apr-01-2013 – to – Mar-31-2014

Losing Facility: Swainsboro GA
Finance Number: 128459

Gaining Facility: Macon GA P&DC
Finance Number: 125490

	(1) Pre AMP	(2) Proposed	(3) Final PIR	(4) Variance Final PIR vs Pre AMP	(5) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0			
Spotters	0	0			
PVS Transportation					
Number of Schedules	0	0			
Total Annual Mileage	0	0			
Total Mileage Costs	$0	$0		$0	$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	$0	$0	$0	$0	$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	$0	$0	$0		
LDC 34 (765, 766)	$0	$0	$0		
Total Workhour Costs	$0	$0	$0	$0	$0

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance Final PIR vs Pre AMP	(10) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0			
Spotters	0	0			
PVS Transportation					
Number of Schedules	0	0			
Total Annual Mileage	0	0			
Total Mileage Costs	0	$0		$0	$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	$0	$0	$0	$0	$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	$0	$0	$0		
LDC 34 (765, 766)	$491,643	$491,643	$590,987	$99,344	$99,344
Total Workhour Costs	$491,643	$491,643	$590,987	$99,344	$99,344

(11) Total Final PIR vs Pre AMP Transportation-PVS Savings: $99,344
(This number added to the *Executive Summary*

(12) Total Final PIR vs Proposed Transportation-PVS Savings: $99,344
(This number added to the *Executive Summary*)

(13) Notes:

rev 1/8/2008

Transportation - HCR

Last Saved: June 16, 2014

Losing Facility: Swainsboro GA

PIR Type: Final PIR

Type of Distribution Consolidated: Orig & Dest

Data of HCR Data File: 04/01/14

CT for Outbound Dock:

(1) Route #	(2) Pre AMP Annual Mileage	(3) Proposed Annual Mileage	(4) Final PIR Annual Mileage	(5) Pre AMP Annual Cost	(6) Proposed Annual Cost	(7) Final PIR Annual Cost	(8) Pre AMP Annual Cost/Mile	(9) Proposed Annual Cost/Mile	(10) Final PIR Annual Cost/Mile
30430	31,923	40,696	36,368	$40,230	$50,329	$68,760	$1.26	$1.24	$1.89
30432 A	60,378	3,835	0	$67,439	$13,757	$0	$1.12	$3.59	#DIV/0!
30432 B	21,126	0	0	$39,626	$0	$0	$1.88	$0.00	#DIV/0!
30436 A	34,004	47,443	34,004	$55,066	$73,563	$78,860	$1.62	$1.55	$2.32
30436 B	10,304	10,304	10,304	$23,637	$23,637	$29,362	$2.29	$2.29	$2.85
30466	33,944	33,944	33,944	$27,848	$27,848	$40,523	$0.82	$0.82	$1.19
30434	35,736	35,736	50,154	$46,000	$46,000	$63,857	$1.29	$1.29	$1.27
30437	31,580	31,580	31,580	$67,978	$67,978	$69,542	$2.15	$2.15	$2.20
30438	25,878	25,878	25,878	$39,677	$39,677	$54,705	$1.53	$1.53	$2.11
304L2	32,655	32,655	32,655	$66,295	$66,295	$67,951	$2.03	$2.03	$2.08
310A0	57,432	57,432	215,483	$92,825	$92,825	$338,503	$1.62	$1.62	$1.57
30012	596,331	210,114	0	$639,376	$287,620	$0	$1.07	$1.37	#DIV/0!
304X1	0	66,856	0	$0	$100,284	$0	$0.00	$1.50	#DIV/0!
30290	153,003	153,003	0	$253,984	$253,984	$0	$1.66	$1.66	#DIV/0!
0	0	0	93,861	$0		$207,763			$2.21
0	0	0	335,512	$0		$603,600			$1.80
0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
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0	0	0		$0					#DIV/0!
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0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
Totals	1,123,794	749,477	899,743	$1,460,487	$1,143,797	$1,623,426			

Variances Total Annual Costs		
Change Analysis	(11) Final PIR vs Pre AMP	(12) Final PIR vs Proposed
Dollars	$162,939	$479,629
Percent	0.0%	0.0%

Notes:

Transportation - HCR

Last Saved: June 16, 2014

Gaining Facility: Macon GA P&DC

PIR Type: Final PIR

Type of Distribution Consolidated: Orig & Dest

CET for Inbound Dock:

CET for OGP:

Date of HCR Data File:

CET for Cancellations:

CT for Outbound Dock:

(1) Route #	(2) Pre AMP Annual Mileage	(3) Proposed Annual Mileage	(4) Final PIR Annual Mileage	(5) Pre AMP Annual Cost	(6) Proposed Annual Cost	(7) Final PIR Annual Cost	(8) Pre AMP Annual Cost/Mile	(9) Proposed Annual Cost/Mile	(10) Final PIR Annual Cost/Mile
0	0	0		$0	$0				#DIV/0!
0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
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0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
0	0	0		$0					#DIV/0!
Totals	0	0	0	$0	$0	$0			

Variances Total Annual Costs		
Change Analysis	(11) Final PIR vs Pre AMP	(12) Final PIR vs Proposed
Dollars	$0	$0
Percent	#DIV/0!	#DIV/0!

Summary HCR Losing & Gaining		
	(13) Final PIR vs Pre AMP	(14) Final PIR vs Proposed
Losing	$162,939	$479,629
Gaining	$0	$0

(13) Total Final PIR vs Pre AMP Transportation-HCR Savings: **$162,939**
(from losing and gaining facilities)

(14) Total Final PIR vs Proposed Transportation-HCR Savings: **$479,629**
(from losing and gaining facilities)

Total Transportation		
	(15) Final PIR vs Pre AMP	(16) Final PIR vs Proposed
HCR	$162,939	$479,629
PVS	$99,344	$99,344

(15) Total Final PIR vs Pre AMP Transportation (PVS & HCR): **$262,283**
(This number carried forward to the *Executive Summary*)

(16) Total Final PIR vs Proposed Transportation (PVS & HCR): **$578,973**
(This number carried forward to the *Executive Summary*)

Notes:

MPE Inventory

Last Saved: June 16, 2014

Data Extraction Date: _____ **PIR Type:** Final PIR **Date Range of Data:** Apr-01-2013 – to – Mar-31-2014

Losing Facility: Swainsboro GA **Gaining Facility:** Macon GA P&DC

Equipment	(1) Pre AMP	(2) Proposed	(3) Final PIR
AFCS	0	0	
AFCS200	0	0	
AFSM - ALL	0	0	
APPS	0	0	
CIOSS	0	0	
CSBCS	5	0	
DBCS	0	0	
DBCS-OSS	0	0	
DIOSS	0	0	
FSS	0	0	
SPBS	0	0	
UFSM	0	0	
FC / MICRO MARK	0	0	
ROBOT GANTRY	0	0	
HSTS / HSUS	0	0	
LCTS / LCUS	0	0	
LIPS	0	0	
MPBCS-OSS	0	0	
TABBER	0	0	
PIV	0	0	
LCREM	0	0	
	6	0	0

Equipment	(4) Pre AMP	(5) Proposed	(6) Final PIR	(7) Proposed Relocation Costs	(8) Final PIR Relocation Costs	(9) Variance in Costs
AFCS	3	3		$0		$0
AFCS200	0	0		$0		
AFSM - ALL	1	1		$0		$0
APPS	0	0		$0		$0
CIOSS	2	0		$0		$0
CSBCS	0	0		$0		$0
DBCS	5	9		$0		$0
DBCS-OSS	0	0		$0		$0
DIOSS	2	3		$0		$0
FSS	0	0		$0		$0
SPBS	0	0		$0		$0
UFSM	0	0		$0		$0
FC / MICRO MARK	0	0		$0		$0
ROBOT GANTRY	0	0		$0		$0
HSTS / HSUS	0	0		$0		$0
LCTS / LCUS	0	0		$0		$0
LIPS	0	0		$0		$0
MPBCS-OSS	0	0		$0		$0
TABBER	0	0		$0		$0
PIV	0	0		$0		$0
LCREM	0	0		$0		$0
Totals	13	16	0	$0	$0	$0

Carried to *Space Evaluation and Other Costs*

(10) Notes:

Maintenance

Last Saved: June 16, 2014

PIR Type*: Final PIR

Date Range of Data: Apr-01-2013 : Mar-31-2014

Losing Facility: Swainsboro GA

Gaining Facility: Macon GA P&DC

	Workhour Activity	(1) Pre AMP Costs	(2) Proposed Costs	(3) Final PIR Costs	(4) Variance Final PIR to Pre AMP	(5) Variance Final PIR to Proposed
LDC 36	Mail Processing Equipment	$ 0	$ 0	$ 0	$ 0	$ 0
LDC 37	Building Equipment	$ 0	$ 0	$ 0	$ 0	$ 0
LDC 38	Building Services (Custodial Cleaning)	$ 83,566	$ 83,566	$ 57,581	$ (25,985)	$ (25,985)
LDC 39	Maintenance Operations Support	$ 0	$ 0	$ 0	$ 0	$ 0
LDC 93	Maintenance Training	$ 0	$ 0	$ 0	$ 0	$ 0
	Workhour Cost Subtotal	$ 83,566	$ 83,566	$ 57,581	$ (25,985)	$ (25,985)
	Parts and Supplies					
	Maintenance Parts, Supplies & Facility Utilities	$ 46,000	$ 0	$ 41,404	$ (4,596)	$ 41,404
	Adjustments (from "Other Cost to Prop" tab)	$ 0	$ 0	$ 0	$ 0	$ 0
	Grand Total	$ 129,566	$ 83,566	$ 98,985	$ (30,580)	$ 15,420

	Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs	(8) Final PIR Costs	(9) Variance Final PIR to Pre AMP	(10) Final PIR to Pre Proposed
LDC 36	Mail Processing Equipment	$ 2,113,133	$ 2,113,133	$ 2,454,982	$ 341,849	$ 341,849
LDC 37	Building Equipment	$ 814,408	$ 814,408	$ 643,661	$ (170,747)	$ (170,747)
LDC 38	Building Services (Custodial Cleaning)	$ 1,246,979	$ 1,246,979	$ 1,045,662	$ (201,317)	$ (201,317)
LDC 39	Maintenance Operations Support	$ 241,598	$ 241,598	$ 161,511	$ (80,087)	$ (80,087)
LDC 93	Maintenance Training	$ 29,852	$ 29,852	$ 17,757	$ (12,094)	$ (12,094)
	Workhour Cost Subtotal	$ 4,445,969	$ 4,445,969	$ 4,323,573	$ (122,396)	$ (122,396)
	Parts and Supplies					
	Maintenance Parts, Supplies & Facility Utilities	$ 1,056,575	$ 1,268,010	$ 1,023,153	$ (33,522)	$ (244,857)
	Adjustments (from "Other Cost to Prop" tab)	$ 0	$ 0	$ 0	$ 0	$ 0
	Grand Total	$ 5,502,544	$ 5,713,979	$ 5,346,726	$ (155,918)	$ (367,253)

(11) Final PIR vs Pre AMP - Maintenance Savings: ($186,499) (These numbers carried forward to the *Executive Summary*)

(12) Final PIR vs Proposed - Maintenance Savings: ($351,834) (These numbers carried forward to the *Executive Summary*)

(13) Notes:

*Data in PIR columns is annualized for First PIR.

Distribution Changes

Last Saved: June 16, 2014

Losing Facility : Swainsboro GA **PIR Type:** Final PIR

Type of Distribution Consolidated: Orig & Dest **Date Range of Data:** Apr-01-2013 – to – Mar-31-2014

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

(1)

____	DMM L001	____	DMM L011
____	DMM L002	____	DMM L201
____	DMM L003	____	DMM L601
____	DMM L004	____	DMM L602
____	DMM L005	____	DMM L603
____	DMM L006	____	DMM L604
____	DMM L007	____	DMM L605
____	DMM L008	____	DMM L606
____	DMM L009	____	DMM L607
____	DMM L010	____	DMM L801

Identify the date of the *Postal Bulletin* that contained DMM labeling list revisions.

(2) _____

Was the Service Standard Directory updated for the approved AMP?

(3) _____

(4) Drop Shipments for Destination Entry Discounts

FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Feb '14	Losing Facility	0	Swainsboro										
Mar '14	Losing Facility	0	Macon										
Feb '14	Gaining Facility	0	Swainsboro										
Mar '14	Gaining Facility	0	Macon										

(5) **Notes:** Redirected to Holt Annex.

rev 1/8/2008

Customer Service Issues

Last Saved: June 16, 2014

Losing Facility: Swainsboro GA

5-Digit ZIP Code: 30401

Data Extraction Date:

1. Collection Points

	3-Digit ZIP Code:				3-Digit ZIP Code:				3-Digit ZIP Code:				3-Digit ZIP Code:			
	Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	8	1	29	103	0	0			0	0			0	0		
Number picked up between 1-5 p.m.	8	1	52	7	0	0			0	0			0	0		
Number picked up after 5 p.m.	2	0	34	6	0	0			0	0			0	0		
Total Number of Collection Points	18	2	115	116	0	0	0	0	0	0	0	0	0	0	0	0

2. How many collection boxes are currently designated for "local delivery"?

3. How many "local delivery" boxes were removed as a result of AMP?

4. Delivery Performance Report

	Pre AMP		Final PIR	
	Quarter/FY	Percent	Quarter/FY	Percent
% Carriers returning after 1700	Q1 2013	19.6%	Q1 2014	39.3%
	Q2 2013	14.2%	Q2 2014	41.5%
	Q3 2013	17.2%	Q3 2014	51.5%
	Q4 2013	24.2%	Q4 2014	26.0%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Pre AMP		Proposed		Final PIR	
	Start	End	Start	End	Start	End
Monday	8:30	18:00	8:30	18:00	8:30	18:00
Tuesday	8:30	18:00	8:30	18:00	8:30	18:00
Wednesday	8:30	18:00	8:30	18:00	8:30	18:00
Thursday	8:30	18:00	8:30	18:00	8:30	18:00
Friday	8:30	18:00	8:30	18:00	8:30	18:00
Saturday	10:00	16:00	10:00	16:00	10:00	16:00

6. Business (Bulk) Mail Acceptance Hours

	Pre AMP		Proposed		Final PIR	
	Start	End	Start	End	Start	End
Monday	11:00	17:00	11:00	17:00	11:00	17:00
Tuesday	11:00	17:00	11:00	17:00	11:00	17:00
Wednesday	11:00	17:00	11:00	17:00	11:00	17:00
Thursday	11:00	17:00	11:00	17:00	11:00	17:00
Friday	11:00	17:00	11:00	17:00	11:00	17:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes:

Gaining Facility: Macon GA P&DC

9. What postmark is printed on collection mail?

Space Evaluation and Other Costs

Last Saved: June 16, 2014

Losing Facility: Swainsboro GA **Date:** _____

Space Evaluation

1. Affected Facility

Facility Name: Swainsboro GA
Street Address: 211 W Moring St
City, State ZIP: Swainsboro GA 30401

2. One-Time Costs

	Proposed	Final PIR	Difference Final PIR vs Approved
Enter any one-time costs:	$0	$0	$0

(These numbers shown below under One-Time Costs section.)

3. Savings Information

Space Savings ($):	$0	$0	$0

(These numbers carried forward to the *Executive Summary*)

4. Did you utilize the acquired space as planned? Explain.

5. Notes:

One-Time Costs

	Proposed	Final PIR	Difference (Final PIR vs Approved)
Employee Relocation Costs	$0	$0	$0
Mail Processing Equipment Relocation Costs (from *MPE Inventory*)	$0	$0	$0
Facility Costs (from above)	$0	$0	$0
Total One-Time Costs	$0	$0	$0

PIR costs carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Swainsboro GA **Gaining Facility:** Macon GA P&DC

Pre-AMP: FY 2012 **Range of Report** PIR: FY 2013

(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) Final PIR Associated REC	(5) Final PIR Cost per 1,000 Images
Letters	NA	$0.00		
Flats	NA	$0.00		
PARS COA	NA	$0.00		
PARS Redirects	NA	$0.00		
APPS	$0.00	$0.00		

(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) Final PIR Associated REC	(10) Final PIR Cost per 1,000 Images
Letters	$0.00	$0.00		
Flats	$0.00	$0.00		
PARS COA	$0.00	$0.00		
PARS Redirects	$0.00	$0.00		
APPS	$0.00	$0.00		

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