

September 2, 2010

Mr. William Burrus
President
American Postal Workers
Union (APWU), AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128


Certified Mail Tracking Number:
7099 3400 0009 0835 5141

Dear Bill:

As information, enclosed is a copy of the Long Beach, California Area Mail Processing (AMP) First Post Implementation Review (PIR).

If you have any questions, please contact Barry Carpenter at (202) 268-6892.

Sincerely,

JWR 
John W. Dookins
Manager
Contract Administration (APWU)

Enclosure

----- PIR Data Entry Page -----

Type of Distribution Consolidated: Originating
Facility Name & Type: Long Beach P&DC
Street Address: 2300 Redondo Avenue
City: Long Beach
State: CA
5D Facility ZIP Code: 90809
District: Santa Ana
Area: Pacific
Finance Number: 054483
Current 3D ZIP Code(s): 905,906,907,908
Miles to Gaining Facility: 18.2
EXFC office: Yes
Plant Manager: Barbara Plunkett
Senior Plant Manager: James Clausen
District Manager: Gerard K Ahem

Facility Name & Type: Santa Ana P&DC
Street Address: 3101 W Sunflower Avenue
City: Santa Ana
State: CA
5D Facility ZIP Code: 92799
District: Santa Ana
Area: Pacific
Finance Number: 056937
Current 3D ZIP Code(s): 926,927
EXFC office: Yes
Plant Manager: James M Clausen
Senior Plant Manager: James M Clausen
District Manager: Gerard K Ahem

Approval Date: July 22, 2009
Implementation Date: Oct-01-2009
PIR Type: 1st PIR
Date Range of Data: Oct-01-2009 : Mar-31-2010
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,742
EAS Hours per Year: 1,819

Date of HQ memo, *DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update*

December 23, 2009

Date & Time this workbook was last saved:

6/9/2010 10:33


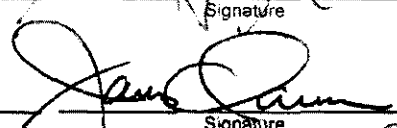
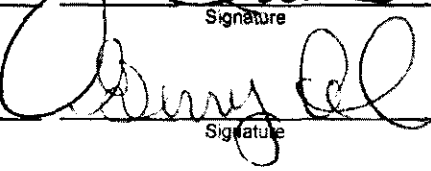
Area Vice President: Drew Allperto
Senior Vice President, Operations: Steven J. Forte
Area AMP Coordinator: Margaret Smith
NAI Contact: Doris Billingslea

Approval Signatures

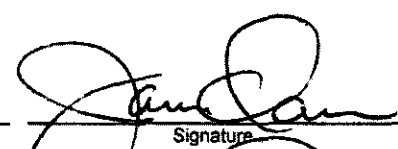

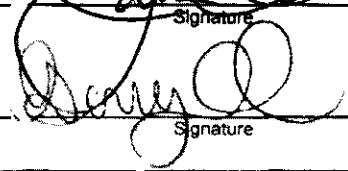
Losing Facility Name and Type: Long Beach P&DC
Facility ZIP Code: 90809
Finance Number: 054483
Current SCF ZIP Code(s): 905,906,907,908
Type of Distribution Consolidated: Originating
Gaining Facility Name and Type: Santa Ana P&DC
Facility ZIP Code: 92799
Finance Number: 056937
Current SCF ZIP Code(s): 926,927
Implementation Date: 10/01/09 **PIR Type:** 1st PIR
Date Range of Data: Oct-01-2009 to

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Plant Manager:
 Ken A. Snaveley (A)  5-26-10
Printed Name Signature Date
Senior Plant Manager:
 James Clausen  5-26-10
Printed Name Signature Date
District Manager:
 Gerard K Ahern  5-26-10
Printed Name Signature Date

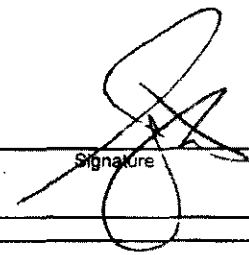
GAINING FACILITY:

Plant Manager:
 James M Clausen  5-26-10
Printed Name Signature Date
Senior Plant Manager:
 James M Clausen  5-26-10
Printed Name Signature Date
District Manager:
 Gerard K Ahern  5-26-10
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 for Drew Aliperto  6/21/10
Printed Name Signature Date

HEADQUARTERS:

Senior Vice President Operations:
 Steven J. Forte  8/24/10
Printed Name Signature Date
 Comments: _____

Summary Narrative

Last Saved: June 9, 2010

Losing Facility Name and Type: Long Beach P&DC
Current SCF ZIP Code(s): 905,906,907,908
Type of Distribution Consolidated: Originating

Gaining Facility Name and Type: Santa Ana P&DC
Current SCF ZIP Code(s): 926,927

**LONG BEACH, CA AREA MAIL PROCESSING (AMP)
 POST IMPLEMENTATION REVIEW (PIR)
 EXECUTIVE SUMMARY BRIEF**

Background:

The Pacific Area, with the assistance from the Santa Ana Performance Cluster, has completed the first (6 month) Post Implementation Review (PIR) of the Long Beach, CA Area Mail Processing (AMP). This first PIR projects a full year savings and determines if the Postal Service increased efficiency by consolidating originating mail processing operations from the Long Beach, CA P&DC to the Santa Ana, CA P&DC. The AMP moved originating letters and flats for the ZIP codes 905-908 to the Santa Ana, CA P&DC without modifications to the operating plan. The transfer of volumes to the Santa Ana, CA P&DC was completed on September 9, 2009.

The Long Beach, CA P&DC is an owned facility located approximately 18.2 miles from the Santa Ana, CA P&DC.

Financial Summary:

	<u>1st PIR vs Proposed</u>	<u>1st PIR vs Pre AMP</u>
Total Annual Savings:	\$18,303,273	\$21,471,141
Total First Year:	\$18,284,624	\$21,452,489

The consolidation shifted an approximate average daily volume of 658,136 originating first handling mail pieces (Base Period) from the Long Beach, CA P&DC to the Santa Ana, CA P&DC. There were numerous upgrades for Periodicals and Standard Mail and 24 identified upgrades for First Class Mail. The Santa Ana District and Pacific Area realigned transportation, improved operational efficiencies and made personnel scheduling adjustments to ensure service commitments were met.

Customer Service Considerations:

The Santa Ana, CA P&DC EXFC First Class Mail Service Performance from TTMS for the AMP impacted ZIP codes is shown below:

EXFC O/D				
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q3 2008	96	94	89
	Q4 2008	97	94	80
	Q1 2009	97	95	92
	Q2 2009	96	95	92
After AMP	Q3 2009	96	96	93
	Q4 2009	96	94	93
	Q1 2010	96	94	88
	Q2 2010	96	96	90

Transportation Changes:

The approved AMP projected an annual transportation cost of \$140,510. An additional PVS schedule was added and work hours increased at the Long Beach, CA P&DC with an estimated annual cost of \$37,618. The PVS inventory decrease and the increase in schedules and annual mileage at the Santa Ana, CA P&DC occurred prior to the implementation of the AMP and were not associated with the AMP. The local initiatives put in place prior to the implementation of the AMP allowed the projected cost to show a first PIR savings of \$73,783

Staffing Impacts:

The approved AMP proposal identified a reduction of 46 craft and 3 EAS employee positions due to the consolidation of some originating operations to the Santa Ana, CA P&DC. Complement data at the end of PQ2, PFY 2010 shows the complement has been reduced by 299 craft employees and 17 EAS employees through attrition and transfers. Local initiatives involving staffing/scheduling study impacts and the retirement incentive in the Fall 2009 have contributed to the larger than expected complement reduction.

Management and Craft Staffing Impact							
	Long Beach			Santa Ana			Net Diff
	Total Pre-AMP	Total 1st PIR	Diff	Total Pre-AMP	Total 1st PIR	Diff	
Craft ¹	839	666	(174)	1,129	1,004	(125)	(299)
Management	66	44	(22)	74	69	(5)	(17)

¹ Craft = FTR+PTR+PTF+Casuals

The staffing impacts and management to craft ratios are summarized below.

Management to Craft Ratios				
Management to Craft Ratios	Pre AMP		1st PIR	
	SDOs to Craft, (1:25 target)	MDOs+SDOs to Craft, (1:22 target)	SDOs to Craft, (1:25 target)	MDOs+SDOs to Craft, (1:22 target)
Long Beach	1:30	1:24	1:25	1:21
Santa Ana	1:25	1:21	1:23	1:20

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing, F1 only at Gaining

The USPS has not had to lay-off any employees from the Long Beach, CA P&DC to achieve current complement levels and has aggressively worked with the impacted employees for placement in career positions within the identified area of consideration in accordance with the Worker Adjustment and Retraining Notification Act (WARN).

Maintenance Impacts:

The AMP projected net annual maintenance savings of \$726,483 with the consolidation of the operations. This savings was attributed to the Long Beach, CA P&DC losing 7 AFCSs, 1 DIOSS and 1 LCTS and the associated labor and non-personnel costs.

The first PIR is projecting a net annual savings of \$991,888. The AMP study represented the consolidation of operations and the PIR reflects all current operational changes during the review period.

Space Impacts and One Time Facility Costs:

The AMP projected no one time costs. The first month PIR identifies a one time cost of \$18,652 as follows:

- Replace 2 AFCS200 machines from the Santa Ana, CA P&DC with 2 AFCSs from the Long Beach, CA P&DC
- Removal cost for the BDS from Long Beach, CA P&DC.
- Modify 2 DBCS machines at the Santa Ana, CA P&DC to OSS machines.

Other Concurrent Initiatives:

Concurrent activities which impacted the net savings comparison of the PIR to the approved AMP proposal include recent staffing and scheduling analyses and adjustments that resulted in increased efficiencies and savings greater than those anticipated in the initial study. The Santa Ana District is also moving SPBS processing and equipment into 2 centralized facilities (Anaheim, CA P&DC and Industry, CA P&DC) to optimize equipment utilization.

Executive Summary

PIR Type: 1st PIR

Last Saved: June 1, 2010

Date Range of Data: 10/1/09 - 3/31/10

Losing Facility Name and Type: Long Beach P&DC
Street Address: 2300 Redondo Avenue
City: Long Beach
State: CA
Current SCF ZIP Code(s): 905,906,907,908

Type of Distribution Consolidated: Originating

Gaining Facility Name and Type: Santa Ana P&DC
Street Address: 3101 W Sunflower Avenue
City: Santa Ana
State: CA
Current SCF ZIP Code(s): 926,927

Summary of Worksheets

Savings/Costs

	<u>Actual Change 1st PIR vs Pre AMP</u>	<u>Proposed Change 1st PIR vs Approved</u>	
Function 1 Workhour Savings	17,294,017	\$14,950,685	from Workhour Costs - Combined
Processing Craft Workhour Savings (less Maint/Trans)	815,164	815,403	from Other Curr vs Prop
PCES/EAS Workhour Savings	2,296,290	2,057,490	from Other Curr vs Prop
Transportation Savings	73,783	214,293	from Transportation MCR and Transportation PVS
Maintenance Savings	991,888	265,404	from Maintenance
Space Savings	0	0	from Space Evaluation and Other Costs
Total Annual Savings	\$21,471,141	\$18,303,276	
Total One-Time Costs	(18,652)	(18,652)	from Space Evaluation and Other Costs
Total First Year Savings	\$21,452,489	\$18,284,624	

Staffing

Craft Position Loss	299	253	from Staffing-Craft
PCES/EAS Position Loss	17	14	from Staffing-PCES/EAS

Service

	<u>Losing Current Qtr</u>	<u>Gaining Current Qtr</u>	
First-Class Mail Service Performance (EXFC O/N)	96.96	96.09	from Service Performance & CSM
First-Class Mail Service Performance (EXFC 2 Day)	96.58	95.89	from Service Performance & CSM
First-Class Mail Service Performance (EXFC 3 Day)	90.79	89.57	from Service Performance & CSM
Customer Experience Measurement Q1 Residential at PFC level	79.00%		from Service Performance & CSM
Customer Experience Measurement Q1 Small Business at PFC level	77.00%		from Service Performance & CSM

Calculation References

Combined Losing and Gaining Facility Data:

	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	110,152,765	107,809,434	92,858,749
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	3,432,870	3,433,109	2,617,706
PCES/EAS Workhours	12,298,130	12,059,331	10,001,841
Transportation Costs	\$6,333,254	6,473,763	6,259,470
Maintenance Costs	27,583,891	26,857,408	26,592,003
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$159,800,911	\$156,633,045	\$138,329,769
Total One-Time Costs	\$0	\$0	(\$18,652)
Total First Year Savings	\$159,800,911	\$156,633,045	\$138,311,117

Staffing

Craft Position Total On-Rolls	1,968	1,922	1,669
PCES/EAS Position Total On-Rolls	130	127	113

	1st PIR vs Pre-AMP	1st PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	\$17,294,017	\$14,950,685	\$2,343,331
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$815,164	\$815,403	(\$239)
PCES/EAS Workhour Savings	\$2,296,290	\$2,057,490	\$238,800
Transportation Savings	\$73,783	\$214,293	(\$140,510)
Maintenance Savings	\$991,888	\$265,404	\$726,483
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$21,471,141	\$18,303,276	\$3,167,866
Total One-Time Costs	\$18,652	\$0	\$0
Total First Year Savings	\$21,489,793	\$18,303,276	\$3,167,866

Staffing

Craft Position Loss	299	253	46
PCES/EAS Position Loss	17	14	3

Lossing Facility: Long Beach P&DC
 District: Santa Ana

EXFC O/D							
	(7)	(8)	(9)	(10)	(11)	(12)	
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage	Residential %EVG/G	Bus/Prfd %EVG/G	
Before AMP	Q3 2008	96	94	92	91%	89%	
	Q4 2008	96	95	85	92%	89%	
	Q1 2009	96	98	95	92%	91%	
	Q2 2009	98	97	95	92%	90%	
EXFC O/D							
	(13)	(14)	(15)	(16)	Question #	Residential Top Two Box	Sm/Med Bus Top Two Box
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage			
After AMP	Q3 2009	96	96	95	Q1	79%	77%
	Q4 2009	96	96	95	Q4a	85%	80%
	Q1 2010	95	95	91	Q8a	87%	85%
	Q2 2010	97	97	91	Q12a	87%	83%
					Q16a	78%	74%
				Q19	63%	44%	

Gaining Facility: Santa Ana P&DC
 District: Santa Ana

EXFC O/D							
	(7)	(8)	(9)	(10)	(11)	(12)	
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage	Residential %EVG/G	Bus/Prfd %EVG/G	
Before AMP	Q3 2008	96	94	89	91%	89%	
	Q4 2008	97	94	80	92%	89%	
	Q1 2009	97	95	92	92%	91%	
	Q2 2009	96	95	92	92%	90%	
EXFC O/D							
	(13)	(14)	(15)	(16)	Question #	Residential Top Two Box	Sm/Med Bus Top Two Box
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage			
After AMP	Q3 2009	96	96	93	Q1	79%	77%
	Q4 2009	96	94	93	Q4a	85%	80%
	Q1 2010	96	94	88	Q8a	87%	85%
	Q2 2010	96	96	90	Q12a	87%	83%
					Q16a	78%	74%
				Q19	63%	44%	

(13) Notes: _____

* Customer Satisfaction Measurement (CSM) became Customer Experience Measurement in 2010. Data reflects most recently completed quarter

- Q1 Overall Satisfaction (Overall Experience)
- Q4a Satisfaction with Receiving (Experience with receiving)
- Q8a Satisfaction with Sending (Experience with sending)
- Q12a Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
- Q16a Satisfaction with most recent contact with USPS (Experience with most recent contact with USPS)
- Q19 Likely to recommend the USPS

Workhours for Losing LDCs Common to & Shared between Supv & Craft

Workhours for Gaining LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

Table with 4 columns: MODS, Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: MODS, Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Distribution to Other AMP Worksheet Tabs

Distribution to Other Losing AMP Worksheet Tabs

Distribution to Other Gaining AMP Worksheet Tabs

Losing Facility

Gaining Facility

Transportation - PVS (Based on Trans-PVS Tab)

Transportation - PVS (Based on Trans-PVS Tab)

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: LDC, Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Annual Workhours

Annual Workhour Cost (\$)

Annual Workhours

Annual Workhour Cost (\$)

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: LDC, Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Annual Workhours

Annual Workhour Cost (\$)

Annual Workhours

Annual Workhour Cost (\$)

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: LDC, Pre AMP, Proposed, PIR. Rows 1-5.

Table with 4 columns: Pre AMP, Proposed, PIR. Rows 1-5.

Pre AMP Combined

Proposed - Combined

PIR - Combined

Special Adjustments

PIR to Proposed - Change

PIR to Pre-AMP - Change

Summary table with multiple columns: Workhours, Dollars, Percent Change, Dollars Change, Percent Change. Rows for various categories.

Adjustments at the Losing Facility

Adjustments at the Gaining Facility

Summary by Facility

Table with 4 columns: MODS, Proposed Annual Workhours, Proposed Annual Workhour Cost (\$), Adj.

Table with 4 columns: MODS, Proposed Annual Workhours, Proposed Annual Workhour Cost (\$), Total Adj.

Table with 4 columns: Pre AMP, Proposed, PIR. Rows for Before, After, Adj, PIR, After Tot.

Table with 4 columns: Pre AMP, Proposed, PIR. Rows for Before, After, Adj, PIR, After Tot.

Table with 4 columns: Before, After, Adj, PIR, After Tot, AMP Change, % Diff, PIR Change, % Diff.

Combined Facilities

Workhour Costs - Combined Facilities

Last Saved: June 9, 2010

PIR Type*: 1st PIR

*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Originating

Date Range of Data: Oct-01-2009 to Mar-31-2010

PIR Workhour Rate by LDC			
Function 1		Function 4	
11	L547.16 / G544.22	41	L.N/A / G.N/A
12	L550.81 / G544.27	42	L.N/A / G.N/A
13	L543.9 / G542.73	43	L.N/A / G.N/A
14	L541.53 / G541.27	44	L.N/A / G.N/A
15	L535.37 / G545.5	45	L.N/A / G.N/A
16	L.N/A / G.N/A	46	L.N/A / G.N/A
17	L541.85 / G540.82	47	L.N/A / G.N/A
18	L537.87 / G543.15	48	L.N/A / G.N/A

(1) Operation Numbers	(3) Annual FHP Volume		(5) Annual TPH or NATPH Volume		(7) Annual Workhours		(9) Annual Productivity			(11) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
010 / 010							241.3	241.3	170.8	\$1,781,452	\$1,781,789	\$1,064,066
012 / 012							\$1,889.2	27,184.8	No Calc	\$31,894	\$37,232	\$0
013 / 013dup							4,427.5	No Calc	No Calc	\$3,283	\$0	\$0
014 / 014							4.5	4.5	0.7	\$33,280	\$33,280	\$0
015 / 015							12,437.1	15,251.8	10,617.9	\$1,016,725	\$529,586	\$1,241,736
016 / 016							1,217.3	1,217.3	No Calc	\$1,063,310	\$1,063,348	\$0
017 / 017							No Calc	No Calc	No Calc	\$1,852,189	\$1,063,154	\$297,862
018 / 018dup							No Calc	No Calc	No Calc	\$9,895	\$0	\$346,884
020 / 020							No Calc	No Calc	No Calc	\$1,851,244	\$1,031,400	\$700,655
021 / 021							No Calc	No Calc	No Calc	\$0	\$0	\$0
022 / 022							No Calc	No Calc	No Calc	\$0	\$0	\$0
030 / 030							No Calc	No Calc	No Calc	\$0	\$0	\$0
040 / 040							445.4	519.0	682.9	\$3,914,194	\$3,074,714	\$3,007,695
060 / 060							882.2	980.8	1,161.7	\$396,528	\$331,928	\$207,183
066 / 066							437.0	302.5	263.5	\$377,337	\$548,841	\$518,823
067 / 067							No Calc	No Calc	No Calc	\$0	\$0	\$0
070 / 070							No Calc	No Calc	No Calc	\$0	\$0	\$0
110 / 110							437.5	437.5	3,974.8	\$103,631	\$104,065	\$8,220
114 / 114							891.9	891.9	149,586.2	\$107,881	\$107,881	\$43,978
140 / 140							No Calc	No Calc	No Calc	\$4,210,014	\$3,729,841	\$2,059,266
141 / 141							2,209.3	2,284.2	1,527.2	\$5,982,585	\$5,915,828	\$8,226,450
142 / 142							7,528.2	8,715.1	6,172.2	\$211,181	\$213,784	\$291,584
206 / 628							21,483.0	21,483.0	41,513.3	\$5,051	\$5,014	\$3,737
210 / 210							50.0	54.9	54.9	\$1,537,224	\$1,883,551	\$1,132,771
211 / 211dup							4.8	4.8	4.3	\$2,822,438	\$2,619,208	\$3,137,237
228 / 228							No Calc	No Calc	No Calc	\$207,213	\$144,489	\$77,741
230 / 230							No Calc	No Calc	No Calc	\$5,635,741	\$5,802,780	\$5,710,801
231 / 231							No Calc	No Calc	No Calc	\$625,598	\$624,550	\$806,515
261 / 261							No Calc	No Calc	No Calc	\$1,247,807	\$1,816,840	\$1,898,859
271 / 271							247,845.4	247,845.4	584,359.7	\$237	\$235	\$1,627
281 / 281							4,782.5	4,782.5	6,851.7	\$1,385,795	\$1,923,380	\$1,342,710
441 / 060dup							9,181.2	9,184.8	9,518.2	\$1,832,183	\$863,223	\$659,615
468 / 468							470.0	No Calc	No Calc	\$256,151	\$0	\$0
560 / 560							No Calc	No Calc	No Calc	\$0	\$0	\$0
561 / 560dup							No Calc	No Calc	No Calc	\$2,884,778	\$2,075,091	\$301,806
562 / 562							No Calc	No Calc	No Calc	\$12,510	\$0	\$20,927
563 / 563							No Calc	No Calc	No Calc	\$18,128	\$424	\$7,149
564 / 564							No Calc	No Calc	No Calc	\$22,802	\$0	\$188,483
585 / 585							No Calc	No Calc	No Calc	\$1,327,036	\$0	\$199,567
811 / 811							31.2	22.2	75.1	\$1,651,517	\$472,473	\$904,378
881 / 881							No Calc	No Calc	No Calc	\$0	\$0	\$0
882 / 882							10,781.3	10,781.3	5,732.6	\$880,928	\$679,815	\$1,364,951
961 / 961							13,823.0	15,715.5	37,262.0	\$338,755	\$290,915	\$60,418
019 / 019							4,557.9	8,899.0	3,874.9	\$63,028	\$43,303	\$171,943
035 / 035							25,417.2	25,417.2	106,380.5	\$1,448	\$1,448	\$484
053 / 053							27,242.2	27,242.2	No Calc	\$273	\$273	\$0
054 / 054							No Calc	No Calc	No Calc	\$0	\$0	\$371
083 / 083							No Calc	No Calc	No Calc	\$0	\$0	\$0
084 / 084							1,566.5	1,566.5	955.9	\$320,514	\$320,514	\$380,483
089 / 089							No Calc	No Calc	No Calc	\$18,017	\$16,017	\$70,315
090 / 090							No Calc	No Calc	No Calc	\$387,096	\$387,096	\$260,837
061 / 061							No Calc	No Calc	No Calc	104.5	\$82,882	\$80,582
062 / 062							9,056.3	9,056.3	7,493.1	\$113,721	\$113,721	\$139,732
063 / 063							9,067.4	9,067.4	11,669.1	\$127,924	\$127,924	\$92,471
064 / 064							8,472.3	8,472.3	19,324.2	\$82,886	\$82,809	\$32,225
065 / 065							No Calc	No Calc	No Calc	\$1,833	\$0	\$1,784
066 / 066							30,818.9	No Calc	22,626.8	\$1,280	\$0	\$3,162
067 / 067							3,139.5	3,139.5	34,814.0	\$884	\$0	\$1,966
068 / 068							9,807.0	5,135.5	5,189.2	\$205,047	\$205,047	\$177,917
069 / 069							4,833.6	9,807.0	8,771.8	\$66,880	\$66,880	\$63,185
108 / 108							No Calc	4,833.6	3,406.8	\$205,441	\$205,441	\$279,855
120 / 120							No Calc	No Calc	No Calc	\$218,628	\$150,054	\$1,341
134 / 134							No Calc	No Calc	No Calc	\$785,300	\$785,300	\$634,209
136 / 136							865.4	865.4	881.5	\$541,260	\$541,260	\$487,584
137 / 137							440.5	440.5	175.3	\$1,187,423	\$1,157,423	\$1,802,431
138 / 138							140.1	140.1	215.6	\$2,288,037	\$2,288,037	\$975,286
144 / 144							163.2	163.2	188.5	\$1,766,912	\$1,766,912	\$1,084,466
145 / 145							1,632.5	1,632.5	2,089.8	\$2,206,717	\$2,206,717	\$1,728,887
146 / 146							3,790.6	3,790.6	No Calc	\$38,687	\$38,687	\$0
							6,940.7	6,940.7	5,386.9	\$1,132,749	\$1,132,749	\$1,461,696

Workhour Costs - Losing Facility

Last Saved: June 9, 2010

Losing Facility: Long Beach P&DC

PIR Type*: 1st PIR

*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Originating

Date Range of Data: Oct-01-2009 to Mar-31-2010

PIR Workhour Rate by LDC			
Function 1		Function 4	
41	\$47.16	41	N/A
42	\$50.81	42	N/A
43	\$43.00	43	N/A
44	\$41.53	44	N/A
45	\$35.37	45	N/A
46	N/A	46	N/A
47	\$41.85	47	N/A
48	\$37.67	48	N/A

(1) Operation Numbers	(3) Annual FHP Volume		(5) Annual TPH or NATPH Volume		(9) Annual Workhours		(11) Annual Productivity		(15) Annual Workhour Costs			
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
010							45.3	No Calc	No Calc	\$212,585	\$0	\$0
012							7,782.9	No Calc	No Calc	\$31,894	\$0	\$0
013							4,427.5	No Calc	No Calc	\$5,285	\$0	\$0
014							288.4	No Calc	No Calc	\$518	\$0	\$0
015							6,630.7	No Calc	No Calc	\$406,323	\$0	\$0
016							1,540.9	No Calc	No Calc	\$22,447	\$0	\$0
017							No Calc	No Calc	No Calc	\$773,619	\$0	\$0
018							No Calc	No Calc	No Calc	\$8,696	\$0	\$346,884
020							No Calc	No Calc	No Calc	\$107,954	\$0	\$0
021							No Calc	No Calc	No Calc	\$0	\$0	\$0
022							No Calc	No Calc	No Calc	\$0	\$0	\$0
030							958.4	No Calc	No Calc	\$809,624	\$0	\$0
040							811.6	No Calc	No Calc	\$123,587	\$0	\$0
060							496.6	No Calc	No Calc	\$33,784	\$0	\$0
066							No Calc	No Calc	No Calc	\$0	\$0	\$0
067							No Calc	No Calc	No Calc	\$0	\$0	\$0
070							726.7	No Calc	No Calc	\$3,031	\$0	\$0
110							No Calc	No Calc	No Calc	\$0	\$0	\$0
114							No Calc	No Calc	No Calc	\$2,795,599	\$2,266,186	\$1,398,995
140							1,971.4	1,971.4	1,289.9	\$2,973,708	\$2,722,430	\$3,617,112
141							5,228.8	No Calc	No Calc	\$100,539	\$0	\$0
142							16,220.5	No Calc	No Calc	\$612	\$0	\$0
209							No Calc	No Calc	No Calc	\$777,215	\$0	\$0
210							3.5	3.5	3.3	\$1,560,286	\$1,259,619	\$1,696,197
211							No Calc	No Calc	No Calc	\$207,213	\$144,469	\$77,741
229							No Calc	No Calc	No Calc	\$3,226,700	\$2,624,598	\$3,424,958
230							No Calc	No Calc	No Calc	\$44,922	\$25,785	\$12,305
231							No Calc	No Calc	No Calc	\$447,166	\$277,690	\$262,781
261							40,821.7	No Calc	No Calc	\$237	\$0	\$0
271							6,583.2	No Calc	No Calc	\$290,325	\$0	\$0
281							5,764.8	No Calc	No Calc	\$428,893	\$0	\$0
441							470.0	No Calc	No Calc	\$255,151	\$0	\$0
468							No Calc	No Calc	No Calc	\$0	\$0	\$0
560							No Calc	No Calc	No Calc	\$808,685	\$0	\$301,806
561							No Calc	No Calc	No Calc	\$73,518	\$0	\$20,927
562							No Calc	No Calc	No Calc	\$17,703	\$0	\$7,149
563							No Calc	No Calc	No Calc	\$322,902	\$0	\$188,463
564							No Calc	No Calc	No Calc	\$1,827,038	\$0	\$199,567
585							No Calc	No Calc	8.9	\$579,043	\$0	\$490,962
811							No Calc	No Calc	No Calc	\$0	\$0	\$0
891							13,969.9	No Calc	No Calc	\$134,365	\$0	\$0
892							6,358.0	No Calc	No Calc	\$139,432	\$0	\$0
961							1,522.7	No Calc	No Calc	\$45,913	\$0	\$0
019							No Calc	No Calc	No Calc	\$598	\$598	\$494
035							27,242.2	27,242.2	No Calc	\$273	\$273	\$0
053							No Calc	No Calc	No Calc	\$0	\$0	\$0
054							No Calc	No Calc	No Calc	\$0	\$0	\$0
083							5,828.4	5,828.4	3,432.4	\$26,234	\$26,234	\$32,046
084							No Calc	No Calc	No Calc	\$11,968	\$11,968	\$28,637
089							No Calc	No Calc	No Calc	\$37,560	\$37,560	\$121,529
090							No Calc	No Calc	38.1	\$80,554	\$80,554	\$65,865
091							6,183.0	6,183.0	4,621.8	\$60,706	\$60,706	\$92,667
092							7,794.1	7,794.1	6,519.7	\$46,511	\$46,511	\$44,655
093							4,597.4	4,597.4	10,256.4	\$47,569	\$47,569	\$17,969
094							37,063.8	No Calc	18,128.4	\$1,038	\$0	\$1,764
095							169,426.5	No Calc	13,106.9	\$80	\$0	\$2,622
096							37,285.2	No Calc	19,670.2	\$597	\$0	\$1,311
097							7,887.0	7,887.0	16,120.7	\$45,448	\$45,448	\$19,186
098							5,485.2	5,485.2	4,823.8	\$35,202	\$35,202	\$34,382
099							8,232.7	8,232.7	5,642.2	\$58,537	\$58,537	\$70,566
109							No Calc	No Calc	No Calc	\$68,574	\$0	\$1,341
120							No Calc	No Calc	No Calc	\$319,298	\$319,298	\$128,519

(1) Operation Numbers	(2) Annual FHP Volume			(3) Annual TPH or NATPH Volume			(4) Annual Workhours			(5) Annual Productivity			(6) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
								0			No Calc				
								0			No Calc				
								0			No Calc				
								0			No Calc				
								0			No Calc				
								0			No Calc				
								0			No Calc				
								0			No Calc				
Totals	1,223,976,057	1,019,953,912	903,730,194	3,557,316,283	3,403,695,449	2,180,016,710	1,232,073	917,180	829,174	3,131	3,711	2,629	\$46,708,221	\$34,380,662	\$35,956,541

Variances Annual FHP Volume			Variances Annual TPH or NATPH Volume			Variances Annual Workhours			Variances Annual Productivity			Variances Annual Workhour Costs		
Change Analysis	(17) 1st PIR vs Pre AMP	(18) 1st PIR vs Proposed	Change Analysis	(19) 1st PIR vs Pre AMP	(20) 1st PIR vs Proposed	Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed	Change Analysis	(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed	Change Analysis	(25) 1st PIR vs Pre AMP	(26) 1st PIR vs Proposed
Units	(320,245,863)	(116,223,718)	Units	(1,677,901,583)	(1,223,678,739)	Units	(492,904)	(88,006)	Units	(502)	(1,062)	Units	(59,749,679)	\$1,575,679
Percent	-26.2%	-11.4%	Percent	-43.5%	-36.0%	Percent	-32.7%	-9.6%	Percent	-16.0%	-29.2%	Percent	-21.3%	4.6%

(27) NOTES:

Workhour Costs - Gaining Facility

Last Saved: June 9, 2010

Gaining Facility: Santa Ana P&DC

PIR Type*: 1st PIR

*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Originating

Date Range of Data: Oct-01-2009 to Mar-31-2010

PIR Workhour Rate by LDC			
Function 1		Function 4	
11	\$44.22	41	N/A
12	\$44.27	42	N/A
13	\$42.73	43	N/A
14	\$41.27	44	N/A
15	\$45.50	45	N/A
16	N/A	46	N/A
17	\$40.92	47	N/A
18	\$43.15	48	N/A

(1)	ANNUALIZED			ANNUALIZED			ANNUALIZED								
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation Numbers	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
010										268.2	241.3	170.8	\$1,548,896	\$1,761,789	\$1,064,066
012										No Calc	27,184.8	No Calc	\$0	\$37,232	\$0
012dup										No Calc	No Calc	No Calc	\$0	\$0	\$0
014										No Calc	4.5	0.7	\$32,742	\$33,260	\$0
015										14,307.9	15,251.8	10,617.9	\$510,402	\$829,586	\$1,241,736
016										1,132.5	1,217.3	No Calc	\$85,859	\$108,348	\$0
017										No Calc	No Calc	No Calc	\$278,508	\$1,063,154	\$297,662
017dup										No Calc	No Calc	No Calc	\$0	\$0	\$0
020										No Calc	No Calc	No Calc	\$0	\$0	\$0
021										No Calc	No Calc	No Calc	\$0	\$0	\$0
022										No Calc	No Calc	No Calc	\$0	\$0	\$0
030										482.6	519.0	682.9	\$2,824,570	\$3,074,714	\$3,007,695
040										1,034.6	980.8	1,161.7	\$235,939	\$331,926	\$207,183
060										430.5	302.5	263.5	\$343,353	\$548,841	\$518,623
066										No Calc	No Calc	No Calc	\$0	\$0	\$0
067										No Calc	No Calc	No Calc	\$0	\$0	\$0
070										428.1	437.5	3,874.8	\$100,801	\$104,065	\$8,220
110										308.9	377.9	149,596.2	\$107,981	\$107,981	\$43,978
114										No Calc	No Calc	No Calc	\$1,483,455	\$1,483,455	\$660,270
140										2,438.7	2,514.1	1,728.1	\$3,088,858	\$3,193,487	\$4,409,339
141										8,737.1	8,715.1	6,172.2	\$140,842	\$213,784	\$291,564
142										22,918.8	21,463.0	41,513.3	\$4,458	\$5,014	\$3,737
028										110.7	50.0	54.9	\$789,809	\$1,883,551	\$1,132,771
210										6.7	6.0	5.3	\$1,082,152	\$1,359,589	\$1,441,040
210dup										No Calc	No Calc	No Calc	\$0	\$0	\$0
229										No Calc	No Calc	No Calc	\$2,409,042	\$2,978,182	\$2,285,643
230										No Calc	No Calc	No Calc	\$789,678	\$594,210	\$0
231										No Calc	No Calc	No Calc	\$1,400,440	\$1,539,149	\$1,636,078
261										No Calc	247,645.4	584,359.7	\$0	\$235	\$1,627
271										3,349.1	4,792.5	6,851.7	\$1,835,480	\$1,923,380	\$1,342,710
281										9,054.9	9,184.8	9,618.2	\$902,270	\$863,223	\$659,615
060dup										No Calc	No Calc	No Calc	\$0	\$0	\$0
468										No Calc	No Calc	No Calc	\$0	\$0	\$0
560										No Calc	No Calc	No Calc	\$2,075,091	\$2,075,091	\$0
560dup										No Calc	No Calc	No Calc	\$0	\$0	\$0
562										No Calc	No Calc	No Calc	\$424	\$424	\$0
563										No Calc	No Calc	No Calc	\$0	\$0	\$0
564										No Calc	No Calc	No Calc	\$0	\$0	\$0
585										75.1	75.1	40.3	\$472,473	\$472,473	\$413,416
811										No Calc	No Calc	No Calc	\$0	\$0	\$0
891										9,979.0	10,781.3	5,729.9	\$546,583	\$679,815	\$1,364,951
892										16,612.4	15,715.5	37,282.0	\$197,303	\$290,915	\$60,418
961										8,281.9	8,699.0	3,674.9	\$37,113	\$43,303	\$171,943
019										43,377.4	43,377.4	No Calc	\$848	\$848	\$0
035										No Calc	No Calc	No Calc	\$0	\$0	\$0
053										No Calc	No Calc	No Calc	\$0	\$0	\$371
054										No Calc	No Calc	No Calc	\$0	\$0	\$0
083										1,131.8	1,131.8	702.2	\$294,280	\$294,280	\$358,438
084										No Calc	No Calc	No Calc	\$4,048	\$4,048	\$41,678
089										No Calc	No Calc	No Calc	\$349,507	\$349,507	\$139,308
090										No Calc	No Calc	280.3	\$12,308	\$12,308	\$24,727
091										12,319.2	12,319.2	12,793.3	\$53,613	\$53,613	\$47,065
092										9,788.7	9,788.7	16,177.6	\$81,413	\$81,413	\$47,817
093										13,659.4	13,659.4	30,040.0	\$35,240	\$35,240	\$14,256
094										79,806.4	No Calc	No Calc	\$908	\$0	\$0
095										49,277.1	No Calc	66,012.5	\$1,213	\$0	\$539
096										201,908.7	No Calc	83,259.9	\$285	\$0	\$654
097										4,358.5	4,358.5	3,950.4	\$139,598	\$159,598	\$158,731
098										14,285.0	14,285.9	13,190.1	\$30,888	\$30,688	\$28,803
099										4,280.5	4,280.8	2,700.2	\$146,904	\$146,904	\$209,289
109										No Calc	No Calc	No Calc	\$150,054	\$150,054	\$0
120										No Calc	No Calc	No Calc	\$466,002	\$466,002	\$505,690
134										7,708.3	7,708.3	749.3	\$48,791	\$48,791	\$474,149
136										771.7	771.7	178.3	\$278,170	\$279,170	\$1,273,336

(1) Operation Numbers	(3) Annual FHP Volume			(5) Annual TPH or NATPH Volume			(9) Annual Workhours			(11) Annual Productivity			(15) Annual Workhour Costs		
	(2) Pre AMP	Proposed	1st PIR	(4) Pre AMP	Proposed	1st PIR	(6) Pre AMP	Proposed	1st PIR	(10) Pre AMP	Proposed	1st PIR	(12) Pre AMP	Proposed	1st PIR
137															
138															
144															
145															
146															
150															
160															
168															
169															
170															
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630															
669															
776															
788															
814															
815															
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818															
894															
896															
897															
898															
899															
918															
919															
930															
964															
002															
011															
026															
044															
050															
051															
074															
112															
117															
124															
132															
139															
143															
188															
200															
212															
291															
295															
336															
384															

(1) Operation Numbers	(2) Annual FHP Volume			(5) Annual TPH or NATPH Volume			(9) Annual Workhours			(11) Annual Productivity			(14) Annual Workhour Costs		
	(3) Pre AMP	(4) Proposed	1st PIR	(6) Pre AMP	(7) Proposed	1st PIR	(8) Pre AMP	(10) Proposed	1st PIR	(12) Pre AMP	(13) Proposed	1st PIR	(15) Pre AMP	(16) Proposed	1st PIR
481										No Calc	No Calc	No Calc	\$40	\$40	\$0
491										No Calc	No Calc	No Calc	\$21,254	\$21,254	\$3,705
628dup										No Calc	No Calc	No Calc	\$0	\$0	\$0
629										96.8	95.8	68.9	\$549,504	\$549,504	\$753,697
677										No Calc	No Calc	No Calc	\$237,437	\$237,437	\$88,777
755										No Calc	No Calc	No Calc	\$315	\$315	\$0
783										1.6	1.6	No Calc	\$296,637	\$296,637	\$134,580
893										18,013.4	18,013.4	20,654.8	\$367,274	\$367,274	\$305,479
895										3,282.5	3,282.5	No Calc	\$2,918	\$2,918	\$1,459
966										32,021.0	32,021.0	13,218.2	\$1,884	\$1,884	\$11,718
									0		No Calc				
									0		No Calc				
									0		No Calc				
									0		No Calc				
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									0		No Calc				

(1) Operation Number	(2) Annual FHP Volume		(3) Annual FHP Volume		(4) Annual FHP Volume		(5) Annual TPH or NATPH Volume		(6) Annual Workhours		(7) Annual Productivity		(8) Annual Workhour Costs		(16) 1st PIR
	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	Pre AMP	Proposed	
Totals	1,978,463,167	1,890,491,327	1,656,714,264	5,608,207,351	4,756,883,892	1,897,758	1,830,926	1,402,051	3,333	\$64,246,845	\$59,464,396	\$56,802,200			
Variances Annual FHP Volume															
Change Analysis															
Units															
Percent															
Variances Annual TPH or NATPH Volume															
Change Analysis															
Units															
Percent															
Variances Annual Workhours															
Change Analysis															
Units															
Percent															
Variances Annual Productivity															
Change Analysis															
Units															
Percent															
Variances Annual Workhour Costs															
Change Analysis															
Units															
Percent															

(27) NOTES:

Staffing - Craft

Last Saved: June 9, 2010

PIR Type: 1st PIR

Losing Facility: Long Beach P&DC

Finance #: 054483

Craft Positions	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Casual On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	32	0	0	3	382	293	717	335	296
Function 4 - Clerk	0	0	0	0	0	0	0	0	0
Function 1 - Mail Handler	0	0	0	27	207	188	240	212	195
Function 4 - Mail Handler	0	0	0	0	0	0	0	0	0
Function 3A - Vehicle Service	0	2	2	4	24	21	28	26	27
Function 3B - Maintenance	1	0	0	0	142	135	143	136	135
Functions 67-69 - Lmtd/Rehab/WC			0	0	4	7	4	4	7
Other Functions	0	0	0	0	3	5	3	3	5
Total	37	2	40	34	762	629	839	716	665

Data Extraction Date: 04/07/10

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(174)	(51)
Percent	-21%	-7.1%

Gaining Facility: Santa Ana P&DC

Finance #: 056937

Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Casual On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	36	15	5	4	643	451	580	629	470
Function 1 - Mail Handler	0	0	47	45	287	275	334	361	320
Function 3A - Vehicle Service	1	0	7	7	38	35	44	44	42
Function 3B - Maintenance	4	0	0	0	180	161	184	165	161
Functions 67-69 - Lmtd/Rehab/WC			0	0	2	5	2	2	5
Other Functions	0	0	0	0	5	6	5	5	6
Total	35	15	59	56	1,095	933	1,129	1,206	1,004

Data Extraction Date: 04/07/10

	(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed
Total Craft Position Loss:	299	253

(Above numbers are carried forward to the Executive Summary)

Variances Total On-Rolls		
Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed
Positions	(125)	(202)
Percent	-11.1%	-16.7%

Staffing - PCES/EAS

Last Saved: June 9, 2010

PIR Type: 1st PIR

Lossing Facility: Long Beach P&DC

Finance # 054483

Data Extraction Date: 4/7/2010

Line	PCES/EAS Positions		Authorized	Staffing	On-Rolls		
	(1) Position Title	(2) Level	(3) Pre AMP	(4) 1st PIR	(5) Pre AMP	(6) Proposed	(7) 1st PIR
1	PLANT MANAGER (3)	PCES-01	1	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	1	1
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	2	1
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	2	1
6	OPERATIONS INDUSTRIAL ENGINEER (FIE)	EAS-21	2	2	2	2	1
7	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	2	2
8	MGR TRANSPORTATION NETWORKS	EAS-20	1	1	1	1	1
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	1	1
10	INDUSTRIAL ENGINEER (FLD)	EAS-19	0	0	0	0	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	1	1
12	MGR DISTRIBUTION OPERATIONS	EAS-19	0	0	0	0	0
13	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	0	1
14	MGR MAINTENANCE PLANNING/ASSETS	EAS-19	0	0	0	0	0
15	MGR FIELD MAINTENANCE OPERATIONS	EAS-18	1	1	1	1	1
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	1	1
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	1	1
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	26	26	26	20	20
19	SUPV MAINTENANCE OPERATIONS	EAS-17	8	8	8	7	7
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	2	2
21	NETWORKS SPECIALIST	EAS-16	1	1	1	1	1
22	ASSOCIATE SUPERVISOR-DIST OPS	EAS-15	0	0	0	0	0
23	SECRETARY (FLD)	EAS-12	1	1	1	1	1
Totals			52	56	52	49	44

Variances Total On-Rolls (16)		
Change Analysis	(15) PIR vs Pre AMP	PIR vs Proposed
Positions	(12)	(5)
Percent	-21.4%	-10.7%

Gaining Facility: Santa Ana P&DC

Finance # 058937

Data Extraction Date: 4/7/2010

Line	PCES/EAS Positions		Authorized	Staffing	On-Rolls		
	(19) Position Title	(20) Level	(21) Pre AMP	(22) PIR	(23) Pre AMP	(24) Proposed	(25) PIR
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	1	1
2	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	1	0
3	SR MGR DISTRIBUTION OPERATIONS	EAS-23	1	1	1	1	1
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	3*	2	2	2
5	MGR MAINTENANCE	EAS-24	1	1	1	1	1
6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	2	2
7	OPERATIONS INDUSTRIAL ENGINEER (FIE)	EAS-22	3	3	3	2	2
8	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	2	2
9	MGR MAINTENANCE OPERATIONS SUPPT	EAS-21	0	0	0	1	0
10	MAINTENANCE OPERATIONS ANALYST	EAS-20	0	0	0	1	0
11	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	1	1
12	MGR TRANSPORTATION NETWORKS	EAS-20	1	1	1	1	1
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	1	1
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0	0
15	MAINTENANCE OPERATIONS ANALYST	EAS-19	0	0	0	1	0
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0	1
17	MGR MAINTENANCE PLANNING/ASSETS	EAS-19	0	0	0	1	0
18	MGR FIELD MAINTENANCE OPERATIONS	EAS-18	1	1	1	1	1
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	1	1
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	6	6	6	6
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	26	26	26	26	24
22	SUPV MAINTENANCE OPERATIONS	EAS-17	8	8	8	7	7
23	SUPV MAINTENANCE PLANNING/ASSETS	EAS-17	0	0	0	1	0
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	3	2
25	NETWORKS SPECIALIST	EAS-16	2	2	2	2	2
26	ASSOCIATE SUPERVISOR-DIST OPS	EAS-15	0	0	0	0	0
27	SECRETARY (FLD)	EAS-12	1	1	1	1	1
28							
Totals			76	77	76	78	69

Variances Total On-Rolls (34)		
Change Analysis	(33) 1ST PIR vs Pre AMP	1ST PIR vs Proposed
Positions	(8)	(9)
Percent	-6.8%	-11.5%

Total PCES/EAS Position Loss (37)		(38)	
	1ST PIR vs Pre AMP	1ST PIR vs Proposed	
	17	14	

(Above numbers are carried forward to the Executive Summary)

Transportation - HCR

Last Saved: June 9, 2010

Gaining Facility: Santa Ana P&DC

PIR Type: Originating

Type of Distribution Consolidated: Originating

CET for Inbound Dock: 2:30

CET for OGP: 21:25

Data Extraction Date: 10/12/09

CET for Cancellations: 19:45

CT for Outbound Dock: 1:40

(1) Route #	(2) Pre AMP Annual Mileage	(3) Proposed Annual Mileage	(4) PIR Annual Mileage	(5) Pre AMP Annual Cost	(6) Proposed Annual Cost	(7) PIR Annual Cost	(8) Pre AMP Annual Cost/Mile	(9) Proposed Annual Cost/Mile	(10) PIR Annual Cost/Mile
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
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0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
Totals	0	0	0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!

Variances Total Annual Costs			Summary HCR Losing & Gaining		
Change Analysis	(11) 1st PIR vs Pre AMP	(12) 1st PIR vs Proposed		(13) 1st PIR vs Pre AMP	(14) 1st PIR vs Proposed
Dollars	\$0	\$0	Losing	\$0	\$0
Percent	#DIV/0!	#DIV/0!	Gaining	\$0	\$0

(13) Total 1st PIR vs Pre AMP Transportation-HCR Savings: \$0
(from losing and gaining facilities)

(14) Total 1st PIR vs Proposed Transportation-HCR Savings: \$0
(from losing and gaining facilities)

Total Transportation		
	(15) 1st PIR vs Pre AMP	(16) 1st PIR vs Proposed
HCR	\$0	\$0
PVS	(\$73,783)	(\$214,293)

(15) Total 1st PIR vs Pre AMP Transportation (PVS & HCR): (\$73,783)

(16) Total 1st PIR vs Proposed Transportation (PVS & HCR): (\$214,293)
(This number carried forward to the Executive Summary)

Transportation - PVS

Last Saved: June 9, 2010

PIR Type: 1st PIR

Date Range of Data: Oct-01-2009 -- to -- Mar-31-2010

Losing Facility: Long Beach P&DC

Finance Number: 054483

Gaining Facility: Santa Ana P&DC

Finance Number: 056937

	(1) Pre AMP	(2) Proposed	(3) PIR	(4) Variance PIR vs Pre AMP	(5) Variance PIR vs Proposed
Equipment					
Trucks	3	3	6	3	3
Trucks	0	0	0	0	0
Tractors	0	0	0	0	0
Tractors	2	2	2	0	0
	0	0			
Transportation					
Schedules	31	33	32	1	(1)
Annual Mileage	330,411	387,468	355,365	34,754	(12,103)
Mileage Costs	\$330,411	\$389,517	\$376,687	\$36,839	(\$12,830)
Leases					
Vehicles Leased	0	0			
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
Hour Costs					
(617, 679, 764)	\$45,690	\$45,690	\$1,301	(\$44,389)	(\$44,389)
(765, 766)	\$1,923,313	\$1,954,153	\$1,908,481	\$45,166	(\$45,673)
Workhour Costs	\$1,969,003	\$1,999,844	\$1,909,782	\$779	(\$90,062)

(1) Total PIR vs Pre AMP Transportation-PVS Savings: (\$73,783)

(This number added to the Executive Summary)

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance PIR vs Pre AMP	(10) P
PVS Owned Equipment					
Seven Ton Trucks	10	10	10	0	
Eleven Ton Trucks	11	11	11	0	
Single Axle Tractors	7	7	7	0	
Tandem Axle Tractors	1	1	1	0	
Spotters	1	1	1	0	
PVS Transportation					
Number of Schedules	31	43	55	12	
Total Annual Mileage	330,411	726,191	738,914	12,723	
Total Mileage Costs	\$330,411	\$764,286	\$798,027	\$13,741	
PVS Leases					
Total Vehicles Leased	0	0			
Total Lease Costs	\$0	\$0	\$0	\$0	
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$45,690	\$49,646	\$76,879	\$27,233	
LDC 34 (765, 766)	\$1,923,313	\$3,250,471	\$3,098,095	(\$152,376)	
Total Workhour Costs	\$1,969,003	\$3,300,117	\$3,174,974	(\$125,143)	

(12) Total PIR vs Proposed Transportation-PVS Savings: (\$214,29)

(This number added to the Executive Summary)

(13) Notes:

MPE Inventory

Last Saved: June 9, 2010

Data Extraction Date: 04/07/10

PIR Type: 1st PIR

Date Range of Data: Oct-01-2009

-- to -- Mar-31-2010

Losing Facility: Long Beach P&DC

Gaining Facility: Santa Ana P&DC

Equipment	(1) Pre AMP	(2) Proposed	(3) 1st PIR
AFCS	7	0	0
AFSM 100	0	0	0
AFSM-AI	0	0	0
AFSM ATHS	0	0	0
AFSM-ATHS/AI	3	3	3
APPS	0	0	0
CIOSS	1	1	1
CSBCS	0	0	0
DBCS	45	45	40
DBCS-OSS	3	3	0
DIOSS	2	3	4
FSS	0	0	0
SPBS	2	2	2
UFSM	1	1	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	2	1	1
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	1	1	1
POWERED INDUSTRIAL EQUIPMENT	0	0	0
	0	0	0

Equipment	(4) Pre AMP	(5) Proposed	(6) 1st PIR	(7) Proposed Relocation Costs	(8) PIR Relocation Costs	(9) Variance in Costs
AFCS	11	11	11	\$0	\$17,104	\$17,104
AFSM 100	0	0	0	\$0		\$0
AFSM-AI	0	0	0	\$0		\$0
AFSM ATHS	0	0	0	\$0		\$0
AFSM-ATHS/AI	4	4	4	\$0		\$0
APPS	0	0	0	\$0		\$0
CIOSS	2	2	2	\$0		\$0
CSBCS	0	0	0	\$0		\$0
DBCS	38	38	38	\$0		\$0
DBCS-OSS	8	8	8	\$0	\$1,548	\$1,548
DIOSS	8	8	8	\$0		\$0
FSS	0	0	0	\$0		\$0
SPBS	1	1	1	\$0		\$0
UFSM	1	1	0	\$0		\$0
FC / MICRO MARK	0	0	0	\$0		\$0
ROBOT GANTRY	3	3	3	\$0		\$0
HSTS / HSUS	0	0	0	\$0		\$0
LCTS / LCUS	0	0	0	\$0		\$0
LIPS	0	0	0	\$0		\$0
MLOCR-ISS	0	0	0	\$0		\$0
MPBCS-OSS	0	0	0	\$0		\$0
TABBER	1	1	1	\$0		\$0
POWERED INDUSTRIAL EQUIPMENT	0	0	0	\$0		\$0
	0	0	0	\$0		\$0
Totals				\$0	\$18,652	\$18,652

(10) Notes:

Carried to
Space Evaluation and
Other Costs

Maintenance

Last Saved: June 9, 2010

PIR Type*: 1st PIR

Date Range of Data:

Oct-01-2009

:

Mar-31-2010

Losing Facility: Long Beach P&DC

Gaining Facility:

Santa Ana P&DC

Workhour Activity	(1) Pre AMP Costs	(2) Proposed Costs	(3) 1st PIR Costs	(4) Variance 1st PIR to Pre AMP	(5) Variance 1st PIR to Proposed
LDC 36 Mail Processing Equipment	\$ 5,000,708	\$ 5,086,419	\$ 5,262,092	(347,646)	\$ 175,674
LDC 37 Building Equipment	\$ 1,546,809	\$ 2,043,656	\$ 2,127,882	83,924	\$ 83,924
LDC 38 Building Services (Custodial Cleaning)	\$ 2,181,074	\$ 2,181,074	\$ 2,329,221	138,147	\$ 138,147
LDC 39 Maintenance Operations Support	\$ 803,374	\$ 803,374	\$ 646,974	(156,400)	\$ (156,400)
LDC 93 Maintenance Training	\$ 416,816	\$ 416,816	\$ 81,582	(335,034)	\$ (335,034)
Workhour Cost Subtotal	\$ 11,954,781	\$ 10,541,441	\$ 10,447,752	(617,009)	\$ (93,689)
Parts and Supplies					
Maintenance Stockroom and Supplies	\$ 1,746,580	\$ 1,746,580	\$ 1,505,656	(444,098)	\$ (240,934)
Grand Total	\$ 13,701,361	\$ 12,288,021	\$ 11,953,408	(1,061,107)	\$ (334,623)

Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs	(8) 1st PIR Costs	(9) Variance 1st PIR to Pre AMP	(10) Variance 1st PIR to Proposed
LDC 36 Mail Processing Equipment	\$ 7,794,829	\$ 7,794,829	\$ 8,108,407	313,578	\$ 313,578
LDC 37 Building Equipment	\$ 1,566,175	\$ 1,566,175	\$ 1,427,895	(238,280)	\$ (238,280)
LDC 38 Building Services (Custodial Cleaning)	\$ 1,824,253	\$ 1,824,253	\$ 2,244,920	420,566	\$ 420,566
LDC 39 Maintenance Operations Support	\$ 697,575	\$ 697,575	\$ 678,244	(19,331)	\$ (19,331)
LDC 93 Maintenance Training	\$ 301,112	\$ 301,112	\$ 151,002	(240,110)	\$ (240,110)
Workhour Cost Subtotal	\$ 12,373,944	\$ 12,373,944	\$ 12,610,388	236,423	\$ 236,423
Parts and Supplies					
Maintenance Stockroom and Supplies	\$ 2,105,432	\$ 2,105,432	\$ 2,028,228	(167,204)	\$ (167,204)
Grand Total	\$ 14,479,376	\$ 14,569,377	\$ 14,638,616	69,219	\$ 69,219

(11) 1st PIR vs Pre AMP - Maintenance Savings:

(\$991,888)

(These numbers carried forward to the Executive Summary)

(12) 1st PIR vs Proposed - Maintenance Savings:

(\$265,404)

(These numbers carried forward to the Executive Summary)

(13) Notes:

*Data in PIR columns is annualized for First PIR.

Distribution Changes

Last Saved: June 9, 2010

Losing Facility : Long Beach P&DC

PIR Type: 1st PIR

Type of Distribution Consolidated: Originating

Date Range of Data: Oct-01-2009 -- to -- Mar-31-2010

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

<input type="checkbox"/> DMM L001	<input type="checkbox"/> DMM L011
<input type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
<input type="checkbox"/> DMM L003	<input type="checkbox"/> DMM L601
<input type="checkbox"/> DMM L004	<input type="checkbox"/> DMM L602
<input type="checkbox"/> DMM L005	<input type="checkbox"/> DMM L603
<input type="checkbox"/> DMM L006	<input type="checkbox"/> DMM L604
<input type="checkbox"/> DMM L007	<input type="checkbox"/> DMM L605
<input type="checkbox"/> DMM L008	<input type="checkbox"/> DMM L606
<input type="checkbox"/> DMM L009	<input type="checkbox"/> DMM L607
<input type="checkbox"/> DMM L010	<input type="checkbox"/> DMM L801

Identify the date of the *Postal Bulletin* that contained DMM labeling list revisions.

(2) Postal Bulletin 22269

Was the Service Standard Directory updated for the approved AMP?

(3) YES

(4) Drop Shipments for Destination Entry Discounts

FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Feb'10	LONG BEACH	907	LONG BEACH	640	123	19.22%	229	35.78%	0	0.00%	517	80.78%	4
Mar'10	LONG BEACH	907	LONG BEACH	807	158	19.58%	269	33.33%	0	0.00%	649	80.42%	2
Feb'10	SANTA ANA	926	SANTA ANA	688	182	26.45%	189	27.47%	0	0.00%	506	73.55%	59
Mar'10	SANTA ANA	926	SANTA ANA	798	184	23.06%	226	28.32%	0	0.00%	614	76.94%	91

(5) Notes: _____



Customer Service Issues

Last Saved: June 9, 2010

Losing Facility: Long Beach P&DC

5-Digit ZIP Code: 90809

Data Extraction Date: 04/07/10

Collection Points	3-Digit ZIP Code: 905				3-Digit ZIP Code: 906				3-digit ZIP Code: 907				3-digit ZIP Code: 908			
	Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	34	31	43	101	190	196	179	174	190	207	155	209	33	429	35	411
Number picked up between 1-5 p.m.	164	29	125	28	470	221	418	287	481	264	421	257	468	34	460	34
Number picked up after 5 p.m.	0	0	6	0	29	5	29	3	12	9	13	0	5	3	16	2
Total Number of Collection Points	322	60	174	129	689	422	626	464	683	471	589	466	400	408	511	447

How many collection boxes are currently designated for "local delivery"?

How many "local delivery" boxes were removed as a result of AMP?

Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Pre AMP		PIR	
	Delivered	Returned	Quarter/FY	Percent
Q32009	83.2%		QTR 3 FY09	100.0%
Q42009	78.9%		QTR 4 FY09	100.0%
Q12010	73.4%		QTR 1 FY10	100.0%
Q22010	73.1%		QTR 2 FY10	100.0%

Mail Unit Inside Losing Facility (Window Service Times)

	Pre AMP		Proposed		PIR	
	Start	End	Start	End	Start	End
Monday	8:00	19:00	8:00	19:00	8:00	19:00
Tuesday	8:00	19:00	8:00	19:00	8:00	19:00
Wednesday	8:00	19:00	8:00	19:00	8:00	19:00
Thursday	8:00	19:00	8:00	19:00	8:00	19:00
Friday	8:00	19:00	8:00	19:00	8:00	19:00
Saturday	Closed	Closed	Closed	Closed	Closed	Closed

Business (Bulk) Mail Acceptance Hours

	Pre AMP		Proposed		PIR	
	Start	End	Start	End	Start	End
Monday	8:30	19:00	8:30	19:00	9:30	19:00
Tuesday	8:30	19:00	8:30	19:00	9:30	19:00
Wednesday	8:30	19:00	8:30	19:00	9:30	19:00
Thursday	9:00	19:00	9:30	19:00	9:30	19:00
Friday	9:30	19:00	9:30	19:00	9:30	19:00
Saturday	10:00	13:00	10:00	13:00	10:00	13:00

Do customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual? Yes

Notes: _____

Gaining Facility: Santa Ana P&DC

Is a local postmark printed on collection mail? _____

Space Evaluation and Other Costs

Last Saved: June 9, 2010

Losing Facility: Long Beach P&DC

Date: 04/07/10

Space Evaluation

1. Affected Facility

Facility Name: Long Beach P&DC
 Street Address: 2300 Redondo Avenue
 City, State ZIP: Long Beach, CA 90809

2. One-Time Costs

	Pre AMP	Proposed	PIR
Enter any one-time costs:	\$0	\$0	\$18,652
		(These numbers shown below under One-Time Costs section.)	

3. Savings Information

	Pre AMP	Proposed	PIR
Space Savings (\$):	\$0	\$0	\$0
		(These numbers carried forward to the Executive Summary)	

4. Did you utilize the acquired space as planned? Explain.

5. Notes:

One-Time Costs

	Pre AMP	Proposed	1st PIR vs Pre AMP
Employee Relocation Costs	\$0	\$0	\$0
Mail Processing Equipment Relocation Costs <i>(from MPE Inventory)</i>	\$0	\$0	\$0
Facility Costs <i>(from above)</i>	\$0	\$0	\$0
Total One-Time Costs	\$0	\$0	\$18,652
			<i>(Variance carried forward to Executive Summary)</i>

Remote Encoding Center Cost per 1000

Losing Facility: Long Beach P&DC

Gaining Facility: Santa Ana P&DC

YTD Range of Report: Oct-01-2009 : Mar-31-2010

(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) PIR Associated REC	(5) PIR Cost per 1,000 Images
Letters	Salt Lake City	\$29.90	Salt Lake City	\$29.90
Flats	Salt Lake City	\$29.86	Salt Lake City	\$29.86
PARS COA	Salt Lake City	\$158.58	Salt Lake City	\$158.58
PARS Redirects	Salt Lake City	\$39.16	Salt Lake City	\$39.16
APPS	Salt Lake City	\$32.19	Salt Lake City	\$32.19

(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) PIR Associated REC	(10) PIR Cost per 1,000 Images
Letters	Salt Lake City	\$29.90	Salt Lake City	\$29.90
Flats	Salt Lake City	\$29.86	Salt Lake City	\$29.86
PARS COA	Salt Lake City	\$158.58	Salt Lake City	\$158.58
PARS Redirects	Salt Lake City	\$39.16	Salt Lake City	\$39.16
APPS	Salt Lake City	\$32.19	Salt Lake City	\$32.19