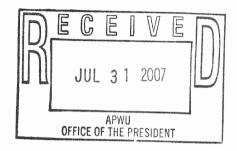


July 27, 2007



Mr. William Burrus
President
American Postal Workers
Union, AFL-CIO
1300 L Street, N.W.
Washington, DC 20005-4128

FAX: (202) 842-4285

CERTIFIED MAIL NUMBER: 7004 1160 0006 3898 7066

Dear Bill:

This letter is an informational notice of the end of the U.S. Postal Service's Area Mail Processing (AMP) study proposal of the consolidation of certain mail processing operations at the Jackson, TN Post Office into the Memphis, TN Processing and Distribution Center (P&DC).

After review, it has been determined that there are currently no significant opportunities to improve efficiency and/or service through consolidation of mail processing operations at the Jackson, TN Post Office. Therefore, no significant changes will be made at this time. Pursuant to your request, a copy of the Jackson, TN, AMP study proposal is enclosed.

If there are any questions concerning this AMP, please contact Mary Hercules of my staff at (202) 268-4356.

Sincerely,

John W. Dockins

Manager

Contract Administration (APWU)

Enclosure

# **Area Mail Processing**

Consolidated Office Name/ZIP Code:	Jackson, TN CSF
AMPC Facility Name/ZIP Code:	Memphis, TN P&DC
Type Distribution:	AMP Originating
Approving	Signatures
Postmaster(s)/Manager (Manager responsible for processing offices from which mail is consolidated)	AMP Origination Date:
District Manager, Customer Services (District from which mail is consolidated if differenet from AMPF)  Plant Manager, P&D Center	Date:
(Plant that will receive the mail)  District Manager, Customer Services	Date:
(District from which mail is consolidated)	Date:
Senior Plant Manager (Manager responsible for the office that will receive the mail)	Date:
	Area Office
Vice President, Area Operations	Terry Wilson, Southeast Area Date:
	Headquarters
Senior Vice President, Operations	William Galligan Date:
Implementation Date:	
Reason for disapproval:	

# **Executive Summary**

Miles to AMPC Facility

> 89 124

Area Mail Processing Center/Facility a	nd ZIP Code:	Memphis P&DC 38	101-9997
Office(s) Consolidated	ZIP Code	Type Distribution (Originating and/or Destinating)	Miles to
Jackson, TN CSF	38301-9998	Originating	89
McKenzie, TN P.O.	38201-9998	Originating	124
Summary	of Workshe	eets	
Savi	ings/Cost		
Annual Workhour	Savings/Cost =	\$929,988.18	
EAS Workhour	-		
Transportation	Savings/Cost =	(\$138,776.13)	4
Annual Associated	Savings/Cost =	\$87,984.00	
Total Ann	nual Savings =	\$1,043,020.24	
One-Time Ass	sociated Cost =	(\$95,995.00)	
One-Time In-	demnity Cost =	\$0.00	
Total On	e-Time Cost =	(\$95,995.00)	
Total First Y	ear Savings =	\$947,025.24	
Ре	rsonnel		
Craft Person	nel Gain/Loss =	(23)	
EAS Person	nel Gain/Loss =	(2)	
S	ervice		
FCM ADV Service Commitm	ent OND (+/-) =	(3,712)	
PRIORITY ADV Service Commitm	ent OND (+/-) =	(53)	
Total Number of Pieces to be Trans	sferred (ADV) =	106,449	

# Communication Documentation Consolidated Office

	Facility: <u>Jackson, TN</u>	ZIP Code:	38301-9998
		Notify the following:	
		,	Date:
✓	Local Employee Organizations		
	Frankie Sanders	Regional Coordinator, APWU	11/23/05
	(Contact Person)	(Title)	
	(Contact Person)	(Title)	
	(Contact Person)	(Title)	
r		(1110)	
$\checkmark$	Employees		
	USPS Newsbreak		11/21/05
	(Method of Notification)		
	Appropriate Level of Government		
	John Tanner	House of Representatives - 8th District	11/25/05
	(Contact Person)	(Title/Location)	
	Harold Ford, Jr.	House of Representatives - 9th District	11/25/05
	(Contact Person)	(Title/Location)	
	Marsha Blackburn	House of Representatives - 7th District	11/25/05
	(Contact Person)	(Title/Location)	
	Bill Frist	Senator - Tennessee	11/25/05
	(Contact Person)	(Title/Location)	
	Lamar Alexander	Senator - Tennessee	11/25/05
	(Contact Person)	(Title/Location)	
	Modia		
	Media	WNWS 101 5 EM Joskson	11/25/05
	Harrell Carter	WNWS 101.5 FM - Jackson	11/25/05
	(Contact Person)	(Name of Company) WBBJ-TV (ABC)	11/25/05
	Brad Douglass (Contact Person)	(Name of Company)	11/20/00
	(Contact Person)	(Name of Company)	
✓	Local Newspaper(s)		
	John Symian	Jackson Sun	11/25/05
	(Contact Person)	(Name/Location of Newspaper)	
<b>√</b>	Community Organizations/Groups		
	Jerry Gist	Mayor, Madison County, TN	11/25/05
	(Contact Person)	(Name/Location of Organization)	
	Charles Farmer	Mayor, Jackson, TN	11/25/05
	(Contact Person)	(Name/Location of Organization)	
	Major Majloro		
	Major Mailers	Oughager Morld INC	12/22/05
	Hank Reeves	Quebecor World, INC (Name/Location of Organization)	12/22/05
	(Contact Person) Jimmy McMillion	The Shopper	12/22/05
	(Contact Person)	(Name/Location of Organization)	12/22/00
	Darnel Flowers	APX - Memphis	12/22/05
	(Contact Person)	(Name/Location of Organization)	
	Gwen Bridges	Jackson County Medical Hospital	12/22/05
	(Contact Person)	(Name/Location of Organization)	

Consolidated Office Name: Jackson, TN PO

### Consolidated Office

(1) Current Operation Numbers	(1a) Current Operation Names	(2) Current Annual FHP Volume	(3) Current Annual TPH Volumes	(4) Current TPH Annual Workhours	(5) Current Annual
Numbers	Names	volume	IPH Volumes	Workhours	Cost
2	PRESORT FCM/PER		CONTRACTOR OF THE CONTRACTOR O		
10	HAND CANCELLATIONS				
13	MARK II/HALF MARK				
15 17	ADV FACER CANCELLER SYS  CANCELLING OPERATIONS MISC				
18	COLLECTION MAIL SEPARATION		******		
21	METERED LETTER PREPARATION				
30	MANUAL LTR-OUTGOING PRIMARY				
35	FLAT MAIL PREPARATION				
40	MANUAL LTR-OUTGOING SECONDARY				
44	MANUAL LTR-SCF DISTRIBUTION				
46	ISS - RETURN TO SENDER				
50	PRIORITY - MANUAL OUTGOING				
60	MANUAL FLT-OUTGOING PRIMARY		WARA 1-1		
74 75	MANUAL FLT-SCF DISTRIBUTION MANUAL FLT-BULK BUSINESS				
90	PARS MANUAL DISTRIBUTION				
110	OPENING UNIT-OUTGOING PREF				
111	OPENING UNIT-OUTGOING PREF				
112	MANUAL TRAY SEPARATION - PREF				
114	MANUAL TRANSPORT/WEIGH (IN-HOUSE)				
121	POUCHING - OUTGOING				
122	POUCHING - INCOMING				
160	MANUAL LTR-INCOMING SECONDARY				
168	MANUAL LTR-PRIMARY BOX				~
169	MANUAL LTR-SECONDARY BOX		~		
170 175	MANUAL FLT-INCOMING PRIMARY MANUAL FLT-INCOMING SECONDARY				
178	MANUAL FLT-PRIMARY BOX				
179	MANUAL FLT-SECONDARY BOX				
200	MANUAL PARCELS-INCOMING				
208	SWYB/SASWYB				
210	PLATFORM - INBOUND				
212	PLATFORM - OUTBOUND				
229	EQUIPMENT OPERATOR - TOW				
230	EQUIPMENT OPERATOR - FORKLIFT				
231	EXPEDITER				
257 271	LIPS - INCOMING STANDARD DBCS/DIOSS OSS O/G PRIMARY				
340	STANDBY - MAIL PROCESSING				
554	OFFICE WORK & RECORDS-MAIL PROC			-	
564	MISC ACTIVITY-MAIL PROC			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
585	REGISTRY SECTION				
607	STEWARDS - CLERKS - MAIL PROC				
630	MEETING TIME-MAIL PROC				
669	EXPRESS MAIL DISTRIB				
834	MLOCR-INCOMING SCF				
836 846	MLOCR-INCOMING SECONDARY MLOCR CHUNKY MOD - I/C SECONDARY		radius parpunya majadius si sa rapuga ya ramiy nganyajadajiy sa ijangsa radinaji ipad bibinadahad		
874	MPBCS - INCOMING SCF				
875	MPBCS - INCOMING SCI				
881	MLOCR-ISS - OUTGOING PRIMARY				nakarjo najvinaljeno ir je no Metrodaljeni akolonimi kolonimi kolonimi kolonimi.
884	MLOCR-ISS - INCOMING SCF		// / / / / / / / / / / / / / / / / / /		
891	DBCS/DIOSS BCS O/G PRIMARY				
894	DBCS/DIOSS BCS I/C SCF PRIMARY				
896	DBCS/DIOSS BCS I/C SECONDARY				
897	DBCS/DIOSS BCS BOX SECTION				
918	DBCS/DIOSS BCS DPS, 1ST PASS				
919	DBCS/DIOSS BCS DPS, 2ND PASS				
930	BUSINESS REPLY/POSTAGE DUE		,		
971	BCS-OSS - OUTGOING PRIMARY				
02B	METERED BYPASS				
	Current				(A)

Consolidated Office Name: Jackson, TN PO

### AMPC Office (Memphis P&DC)

(6) Current Operation Numbers	(6a) Current Operation Names	(7) Current Annual FHP Volume	(8) Current Annual TPH Volumes	(9) Current TPH Annual Workhours	(10) Current Annual Cost
2	PRESORT FCM/PER		****		*
10	MICRO MARK				
14	FLYER				
15	ADV FACER CANCELLER SYS				
16 17	FLAT CANCELLATIONS			ļ	
18	COLLECTION MAIL SEPARATION	<del> </del>		<del> </del>	
20	METERED MIXED PREPARATION			1	
21	METERED LETTER PREPARATION				
22	METERED FLAT PREPARATION RIFFLE LETTER MAIL			-	
30	MANUAL LTR-OUTGOING PRIMARY			-	
35	FLAT MAIL PREPARATION				
40	MANUAL LTR-OUTGOING SECONDARY				
43	MANUAL LTR-STATE DISTRIBUTION MANUAL LTR-SCF DISTRIBUTION				
45	MANUAL LTR-BULK BUSINESS	<u> </u>		1	
46	ISS - RETURN TO SENDER				
47	OSS - RETURN TO SENDER	<del> </del>			
51 52	O/G PRIMARY FLATS - PRIORITY O/G SECONDARY FLATS - PRIORITY				-
53	I/C PRIMARY FLATS - PRIORITY				
54	I/C SECONDARY FLATS - PRIORITY				
55	PRIORITY - MANUAL INCOMING				
60	MANUAL FLT-OUTGOING PRIMARY AFCS VIDEO FACING MODE	<del> </del>			
67	AFCS CANCELLED MODE ONLY				
70	MANUAL FLT-OUTGOING SECONDARY			1	
100	MANUAL PARCELS-OUTGOING				
109	DAMAGED PARCEL REWRAP OPENING UNIT-OUTGOING PREF				
111	OPENING UNIT-OUTGOING PREF				
112	MANUAL TRAY SEPARATION - PREF				
114	MANUAL TRANSPORT/WEIGH (IN-HOUSE)				
115	OPEN UNIT - OUTGOING STANDARD ACDCS/SAMS				
120	POUCHING - OUTGOING	+			
124	DISPATCH UNIT - OUTGOING				
125	DISPATCH UNIT - OUTGOING				
126	DISPATCH UNIT - INCOMING				
127 128	OPENING/DISPATCH UNIT - ADC ONLY				
131	EXPRESS MAIL DISTRIB				
134	SPBS OUTGOING PREF		7		
136	SPBS INCOMING PREF		****		
137	SPBS INCOMING STD SPBS - PRIORITY OUTGOING		1-14		
139	SPBS - PRIORITY INCOMING	·			
140	MAIL PREPARATION ATHS/AI MACHINE				
141	AFSM 100 - ATHS/AI - O/G PRI	ļ			
142	AFSM 100 - ATHS/AI - O/G SEC				
143	AFSM 100 - ATHS/AI - MAN MAIL AFSM 100 - ATHS/AI - I/C SCF				
146	AFSM 100 - ATHS/AI - I/C SEC				
147	AFSM 100 - ATHS/AI - BOX SECTION				
150	MANUAL LTR-INCOMING PRIMARY				
168	MANUAL LTR-PRIMARY BOX MANUAL LTR-SECONDARY BOX		***************************************		
169	MANUAL ELT-SECONDART BUX	1			
178	MANUAL FLT-PRIMARY BOX				
179	MANUAL FLT-SECONDARY BOX				
180	OPENING UNIT-INCOMING PREF				
181	OPENING UNIT-INCOMING PREF				
185	OPENING UNIT - INCOMING, STANDARD				
200	MANUAL PARCELS-INCOMING SWYB/SASWYB				
210	PLATFORM - INBOUND				-
211	PLATFORM - INBOUND				
212	PLATFORM - OUTBOUND				
213	PLATFORM - OUTBOUND				
214	MANUAL TRANSPORT/WEIGH EQUIPMENT OPERATOR - TOW				
230	EQUIPMENT OPERATOR - FORKLIFT				
231	EXPEDITER				
235	MANUAL SORTATION - SACKS/OUTSIDES	ļ			
261 271	DBCS/DIOSS OCR O/G PRIMARY DBCS/DIOSS OSS O/G PRIMARY				
272	DBCS/DIOSS OSS O/G FRIMARY				
273	DBCS/DIOSS OSS MANAGED MAIL				
281	DBCS/DIOSS ISS O/G PRIMARY				
283	DBCS/DIOSS ISS MANAGED MAIL				
320 321	O/G PRIMARY PARCELS - OUTSIDES O/G PRIMARY PARCELS - PRIORITY	-			
322	O/G SECONDARY PARCELS - PRIORITY				
324	I/C PRIMARY PARCELS - PRIORITY				
325	I/C PRIMARY PARCELS - OUTSIDES				
326	I/C SECONDARY PARCELS - PRIORITY	<b>!</b>			
	PRIORITY MAIL SHAPE SEP - ORG	-			-
328 329	PRIORITY MAIL SHAPE SEP - DEST				
329 331 332	PRIORITY MAIL SHAPE SEP - DEST AFSM100 OUTGOING PRIMARY AFSM100 OUTGOING SECONDARY				

Consolidated Office Name: Jackson, TN PO

#### AMPC Office (Memphis P&DC)

336 AFSM100 INC 337 AFSM100 INC 337 AFSM100 BO 341 QWL COORD 341 QWL COORD 342 QWL COORD 344 QWL COORD 342 QWL COORD 343 LOSH 1000 K 344 UFSM 1000 K 344 UFSM 1000 K 348 UFSM 1000 K 348 UFSM 1000 K 348 UFSM 1000 K 348 DBCS-EC EC 350 MISC ACTIVI 351 MISC ACTIVI 352 MISC ACTIVI 353 MISC ACTIVI 354 MISC ACTIVI 356 MISC ACTIVI 356 MISC ACTIVI 357 MISC ACTIVI 358 MISC ACTIVI 358 MISC ACTIVI 358 MISC ACTIVI 358 MISC ACTIVI 369 MISC ACTIVI 360 MISC ACTIVI 361 DW COST T 361 DW COST T 361 DW COST T 362 TEWARDS-1 363 MISC ACTIVI 363 MISC ACTIVI 364 MISC ACTIVI 365 MISC ACTIVI 366 MISC ACTIVI 367 MISC ACTIVI 368 MISC ACTIVI 369 MISC ACTIVI 360 MISC ACTIVI 360 MISC ACTIVI 360 MISC ACTIVI 360 MISC ACTIVI 361 MISC ACTIVI 362 MISC ACTIVI 363 MISC ACTIVI 364 MISC ACTIVI 365 MISC ACTIVI 366 MISC ACTIVI 366 MISC ACTIVI 367 MISC ACTIVI 368 MISC ACTIVI 368 MISC ACTIVI 368 MISC ACTIVI 369 MISC ACTIVI 360 MISC ACTIVI 360 MISC ACTIVI 360 MISC ACTIVI 361 MISC ACTIVI 361 MISC ACTIVI 362 MISC ACTIVI 363 MISC ACTIVI 364 MISC ACTIVI 365 MISC ACTIVI 365 MISC ACTIVI 366 MISC ACTIVI 366 MISC ACTIVI 366 MISC ACTIVI 367 MISC A	(6a) Current Operation Names	(7) Current Annual FHP Volume	(8) Current Annual TPH Volumes	(9) Current TPH Annual Workhours	(10) Current Annual Cost
335					
336 AFSM100 INC 337 AFSM100 BO. 338 AFSM100 BO. 341 QWL COORD. 341 QWL COORD. 342 QWL COORS. 341 QWL COORS. 341 UFSM 1000 K 442 UFSM 1000 K 443 UFSM 1000 K 444 UFSM 1000 K 444 UFSM 1000 K 445 UFSM 1000 K 448 UFSM 1000 K 448 UFSM 1000 K 448 UFSM 1000 K 448 UFSM 1000 K 449 UFSM 1000 K 440 UFSM 1000 K 440 UFSM 1000 K 441 UFSM 1000 K 441 UFSM 1000 K 442 UFSM 1000 K 443 UFSM 1000 K 444 UFSM 1000 K 445 UFSM 1000 K 446 UFSM 1000 K 447 UFSM 1000 K 448 UFSM 1000 K 481 DBCS-ECEC 483 DBCS-ECEC 483 DBCS-ECEC 484 DBCS-ECEC 547 SCHEME EXP 548 DFTALL-MAIL 549 EMPTY EQUI 554 OFFICE WOR 555 OFFICE WOR 555 OFFICE WOR 555 OFFICE WOR 556 MISC ACTIVI 561 MISC ACTIVI 562 MISC ACTIVI 563 MISC ACTIVI 563 MISC ACTIVI 564 MISC ACTIVI 565 TACS FUNCT 564 MISC ACTIVI 565 TACS FUNCT 566 TACS FUNCT 567 TAVEL MA 668 MISC ACTIVI 670 TAVEL MA 670 TAVEL MA 670 MEETING TIM 670 TAVEL MA 670 MEETING TIM 670 LETTER MAIL 671 MISC ACTIVI 671 RBCS AUDIT 677 RBCS KEYING 677 RBCS KEYING 678 LETTER MAIL 678 MIDOR CHUI 678 MIDOR CHUI 678 MIDOR CHUI 678 MIDOR CHUI 679 MIDOR CHUI 670	COMING SCF				
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340 STANDBY M 341 QWL COORD 342 QWL COORD 342 QWL COORD 441 UFSM 1000 K 443 UFSM 1000 K 444 UFSM 1000 K 444 UFSM 1000 K 446 UFSM 1000 K 446 UFSM 1000 K 446 UFSM 1000 K 447 UFSM 1000 K 448 DBCS-EC EC 547 SCHEME EX- 548 DETAIL-MAIL 549 EMPTY EQUI 554 OFFICE WOR 555 OFFICE WOR 560 MISC ACTIVI 561 MISC ACTIVI 562 MISC ACTIVI 563 MISC ACTIVI 564 MISC ACTIVI 566 MISC ACTIVI 667 TACS FUNCT 568 TACS FUNCT 569 MISC ACTIVI 670 MISC ACTIVI 670 MISC ACTIVI 671 MISC ACTIVI 672 MISC ACTIVI 673 MISC ACTIVI 674 MISC ACTIVI 675 MISC ACTIVI 675 MISC ACTIVI 676 MISC ACTIVI 677 MISC ACTIVI 677 MISC ACTIVI 678 MISC ACTIVI 679 MISC ACTIVI 679 MISC ACTIVI 670 MISC ACTIVI 671 MISC ACTIVI 671 MISC ACTIVI 672 MISC ACTIVI 673 MISC ACTIVI 674 MISC ACTIVI 675 MISC ACTIVI 675 MISC ACTIVI 677 MISC ACTIV 677 MISC ACTIV 677 MISC ACTIV 677 MISC ACTIV 6	COMING SECONDARY				
341					
342	MAIL PROCESSING		~~~		
441	DINATOR - NONSUPER EMPS				
442	SUPERVISORY EMP				
443	EYING OUTGOING PRIMARY				
444 UFSM 1000 K 445 UFSM 1000 K 446 UFSM 1000 K 448 UFSM 1000 K 448 UFSM 1000 K 481 DBCS-EC EC 483 DBCS-EC EC 483 DBCS-EC EC 547 SCHEME EX 548 DETAIL-MAIL 549 EMPTY EQUI 554 OFFICE WOR 555 OFFICE WOR 556 MISC ACTIVI 561 MISC ACTIVI 562 MISC ACTIVI 563 MISC ACTIVI 564 MISC ACTIVI 565 TACS FUNCT 569 MISC ACTIVI 560 TACS FUNCT 561 MISC ACTIVI 562 TACS FUNCT 563 MISC ACTIVI 564 MISC ACTIVI 565 TACS FUNCT 564 MISC ACTIVI 565 TACS FUNCT 566 TACS FUNCT 567 MISC ACTIVI 568 TACS FUNCT 568 MISC ACTIVI 569 TACS FUNCT 560 TACS FUNCT 561 UFSM 1000 C 561 UFSM 1000 C 561 UFSM 1000 C 562 UFSM 1000 C 563 MEETING TIM 669 EXPRESS M 774 RBCS AUDIT 775 RBCS KEYING 677 TRAVEL - MA 678 MISC ACTIVI 678 MISC ACTIVI 679 MISC ACTIVI 679 MISC ACTIVI 670 MISC ACTIVI 67	KEYING OUTGOING SECONDARY				
445					
446	CEYING INCOMING PRIMARY				
448 UFSM 1000 K 481 DBCS-EC EC 483 DBCS-EC EC 488 DBCS-EC EC 488 DBCS-EC EC 488 DBCS-EC EC 547 SCHEME EXX 548 DETAIL-MAIL 549 EMPTY EQUI 554 OFFICE WOR 555 OFFICE WOR 555 OFFICE WOR 560 MISC ACTIVI 561 MISC ACTIVI 562 MISC ACTIVI 563 MISC ACTIVI 563 MISC ACTIVI 564 MISC ACTIVI 565 TACS FUNCT 584 MAIL GRAM 585 REGISTRY SI 607 STEWARDS- 612 STEWARDS- 618 LOW COST T 620 TRAVEL - MA 628 ROBOTICS - I 630 MEETING TIM 669 EXPRESS M 669 EXPRESS M 774 RBCS AUDIT 775 RBCS KEYING 776 LETTER MAIL 811 UFSM 1000 O 812 UFSM 1000 O 814 UFSM 1000 O 814 UFSM 1000 C 815 MLOCR-OUT 833 MLOCR-MAN 834 MLOCR-INCO 836 MLOCR-INCO 837 MLOCR CHUI 848 MLOCR CHUI 849 MLOCR CHUI 841 MLOCR CHUI 844 MLOCR CHUI 845 MLOCR CHUI 846 MLOCR CHUI 847 MLOCR CHUI 848 MLOCR CHUI 848 MLOCR CHUI 849 MLOCR CHUI 849 MLOCR CHUI 840 MLOCR CHUI 841 MLOCR CHUI 843 MLOCR CHUI 844 MLOCR CHUI 845 MLOCR CHUI 846 MLOCR CHUI 847 MLOCR CHUI 848 MLOCR CHUI 848 MLOCR CHUI 849 MLOCR CHUI 849 MLOCR CHUI 849 MLOCR SS- 880 MLOCR-ISS- 881 MLOCR-ISS- 881 MLOCR-ISS- 882 MLOCR-ISS- 883 MLOCR-ISS- 884 MLOCR-ISS- 885 MLOCR-ISS- 886 MLOCR-ISS- 887 DBCS/DIOSS 889 DBCS/DIOSS	EYING INCOMING SECONDARY				
481 DBCS-EC EC 483 DBCS-EC EC 486 DBCS-EC EC 547 SCHEME EX 549 EMPTY EQUI 554 OFFICE WOR 559 OFFICE WOR 550 MISC ACTIVIT 561 MISC ACTIVIT 561 MISC ACTIVIT 562 MISC ACTIVIT 563 MISC ACTIVIT 564 MISC ACTIVIT 565 MISC ACTIVIT 566 MISC ACTIVIT 567 MISC ACTIVIT 568 MISC ACTIVIT 569 MISC ACTIVIT 569 MISC ACTIVIT 560 MISC ACTIVIT 560 MISC ACTIVIT 561 MISC ACTIVIT 562 MISC ACTIVIT 564 MISC ACTIVIT 565 TACS FUNCT 565 TACS FUNCT 565 TACS FUNCT 566 MISC ACTIVIT 566 MISC ACTIVIT 567 MISC ACTIVIT 568 MISC ACTIVIT 569 TACS FUNCT 560 TEVEN AND 618 LOW COST T 618 LOW COST T 619 LOW COST T 610 TRAVEL - MA 628 ROBOTICS - 1 630 MEETING TIVE 641 UFSM 1000 C 641 MISC ACTIVIT 642 MISC ACTIVIT 643 MISC ACTIVIT 644 MISC ACTIVIT 645 MISC ACTIVIT 646 MISC ACTIVIT 656 MISC ACTIVIT 657 MISC ACTIVIT 658 MISC ACTIVIT 659 MISC ACTIVIT 650 MISC ACT	KEYING INCOMING NON-SCHEME				
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812 UFSM 1000 C 813 UFSM 1000 C 814 UFSM 1000 C 816 UFSM 1000 C 831 MLOCR-OUT 833 MLOCR-MAN. 834 MLOCR-INCC 837 MLOCR-INCC 837 MLOCR-INCC 838 MLOCR-INCC 837 MLOCR-EDX 842 MLOCR CHUI 842 MLOCR CHUI 844 MLOCR CHUI 845 MLOCR CHUI 846 MLOCR CHUI 847 MLOCR CHUI 848 MLOCR CHUI 848 MLOCR CHUI 849 MLOCR CHUI 840 MLOCR CHUI 841 MLOCR CHUI 842 MLOCR CHUI 843 MLOCR CHUI 844 MLOCR CHUI 845 MLOCR CHUI 846 MLOCR ISS 847 MLOCR-ISS 848 MLOCR-ISS 849 MLOCR-ISS 849 MLOCR-ISS 849 MLOCR-ISS 849 MLOCR-ISS 840 MLOCR-ISS 841 MLOCR-ISS 842 MLOCR-ISS 844 MLOCR-ISS 845 MLOCR-ISS 846 MLOCR-ISS 847 DBCS/DIOSS 848 MLOCR-ISS 848 MLOCR-ISS 859 DBCS/DIOSS	L LABELING MACHINE				***************************************
813         UFSM 1000 C           814         UFSM 1000 C           816         UFSM 1000 C           831         MLOGR-MON           833         MLOGR-MON           834         MLOGR-INGC           836         MLOGR-INGC           837         MLOGR-INGC           841         MLOGR-BOX           842         MLOGR CHUI           843         MLOGR CHUI           844         MLOGR CHUI           845         MLOGR CHUI           846         MLOGR CHUI           847         MLOGR CHUI           848         MLOGR-ISS           881         MLOGR-ISS           883         MLOGR-ISS           884         MLOGR-ISS           885         DBCS/DIOSS           891         DBCS/DIOSS           894         DBCS/DIOSS           895         DBCS/DIOSS           896         DBCS/DIOSS           897         DBCS/DIOSS           897         DBCS/DIOSS           898         DBCS/DIOSS           897         DBCS/DIOSS           898         DBCS/DIOSS           899         DBCS/DIOSS	OCR - O/G PRIMARY				
814	OCR - O/G SECONDARY				
816	OCR - MANAGED MAIL				
831         MLOCR-OUT           833         MLOCR-INCC           834         MLOCR-INCC           836         MLOCR-INCC           837         MLOCR CHUI           841         MLOCR CHUI           842         MLOCR CHUI           843         MLOCR CHUI           844         MLOCR CHUI           845         MLOCR CHUI           863         BCS ON OCR           881         MLOCR-ISS           882         MLOCR-ISS           883         MLOCR-ISS           884         MLOCR-ISS           885         MLOCR-ISS           891         DBCS/DIOSS           892         DBCS/DIOSS           893         DBCS/DIOSS           894         DBCS/DIOSS           895         DBCS/DIOSS           896         DBCS/DIOSS           897         DBCS/DIOSS           898         DBCS/DIOSS           899         DBCS/DIOSS           891         DBCS/DIOSS           895         DBCS/DIOSS           896         DBCS/DIOSS           897         DBCS/DIOSS           898         DBCS/DIOSS					
833         MLOCR-MAN.           834         MLOCR-INCC           836         MLOCR-INCC           837         MLOCR-INCC           837         MLOCR-INC           841         MLOCR CHUI           842         MLOCR CHUI           843         MLOCR CHUI           844         MLOCR CHUI           845         MLOCR CHUI           846         MLOCR CHUI           847         MLOCR CHUI           848         MLOCR-ISS           881         MLOCR-ISS           882         MLOCR-ISS           884         MLOCR-ISS           886         MLOCR-ISS           891         DBCS/DIOSS           892         DBCS/DIOSS           894         DBCS/DIOSS           895         DBCS/DIOSS           896         DBCS/DIOSS           897         DBCS/DIOSS           898         DBCS/DIOSS           897         DBCS/DIOSS           898         DBCS/DIOSS           899         DBCS/DIOSS           891         DBCS/DIOSS           892         DBCS/DIOSS           893         DBCS/DIOSS					
834         MLOCR-INCC           836         MLOCR-INCC           837         MLOCR-BOX           841         MLOCR CHUI           842         MLOCR CHUI           843         MLOCR CHUI           844         MLOCR CHUI           845         MLOCR CHUI           846         MLOCR CHUI           863         BCS ON OCR           881         MLOCR-ISS           883         MLOCR-ISS           884         MLOCR-ISS           885         DBCS/IDIOSS           891         DBCS/IDIOSS           892         DBCS/IDIOSS           894         DBCS/IDIOSS           895         DBCS/IDIOSS           896         DBCS/IDIOSS           897         DBCS/IDIOSS           897         DBCS/IDIOSS           897         DBCS/IDIOSS           897         DBCS/IDIOSS           897         DBCS/IDIOSS           898         DBCS/IDIOSS           899         DBCS/IDIOSS           891         DBCS/IDIOSS					
836   M.OCR-INCC   837   MLOCR-BOX   841   MLOCR CHUI   842   M.OCR CHUI   843   M.OCR CHUI   844   MLOCR CHUI   845   M.OCR CHUI   846   M.OCR CHUI   846   M.OCR CHUI   846   M.OCR CHUI   847   M.OCR CHUI   848   M.OCR-ISS -			······································	***************************************	
837   MLOCR-BOX	DMING SECONDARY				
841 MLOCR CHUI 842 MLOCR CHUI 843 MLOCR CHUI 844 MLOCR CHUI 845 MLOCR CHUI 863 BCS ON OCR 863 BCS ON OCR 881 MLOCR-ISS- 882 MLOCR-ISS- 883 MLOCR-ISS- 884 MLOCR-ISS- 884 MLOCR-ISS- 884 DECS/DIOSS 891 DBCS/DIOSS 892 DBCS/DIOSS 893 DBCS/DIOSS 896 DBCS/DIOSS 897 DBCS/DIOSS 897 DBCS/DIOSS 897 DBCS/DIOSS 897 DBCS/DIOSS					
842 MLOCR CHUI 843 MLOCR CHUI 844 MLOCR CHUI 845 MLOCR CHUI 846 MLOCR CHUI 846 MLOCR CHUI 848 MLOCR HSL 881 MLOCR-ISS - 882 MLOCR-ISS - 883 MLOCR-ISS - 884 MLOCR-ISS - 886 MLOCR-ISS - 887 DBCS/DIOSS 891 DBCS/DIOSS 892 DBCS/DIOSS 894 DBCS/DIOSS 895 DBCS/DIOSS 896 DBCS/DIOSS 897 DBCS/DIOSS 897 DBCS/DIOSS 897 DBCS/DIOSS 897 DBCS/DIOSS	NKY MOD - O/G PRIMARY				
843   MLOCR CHUI	NKY MOD - O/G SECONDARY				
844         MLOCR CHUI           845         MLOCR CHUI           846         MLOCR CHUI           863         BCS ON OCR           881         MLOCR-ISS -           882         MLOCR-ISS -           883         MLOCR-ISS -           884         MLOCR-ISS -           891         DBCS/DIOSS           892         DBCS/DIOSS           893         DBCS/DIOSS           894         DBCS/DIOSS           895         DBCS/DIOSS           896         DBCS/DIOSS           897         DBCS/DIOSS           897         DBCS/DIOSS           897         DBCS/DIOSS           898         DBCS/DIOSS           899         DBCS/DIOSS           891         DBCS/DIOSS	NKY MOD - MANAGED MAIL				
846   MLOCR CHUIL   863   BCS ON OCR	NKY MOD - I/C SCF PRIMARY				
863         BCS ON OCR           881         MLOCR-ISS -           882         MLOCR-ISS -           883         MLOCR-ISS -           884         MLOCR-ISS -           886         MLOCR-ISS -           891         DBCS/DIOSS -           892         DBCS/DIOSS -           893         DBCS/DIOSS -           894         DBCS/DIOSS -           895         DBCS/DIOSS -           896         DBCS/DIOSS -           897         DBCS/DIOSS -           897         DBCS/DIOSS -           897         DBCS/DIOSS -           898         DBCS/DIOSS -           899         DBCS/DIOSS -           899         DBCS/DIOSS -	NKY MOD - I/C PRIMARY				
881   MLOCR-ISS	NKY MOD - I/C SECONDARY				
882 MLOCR-ISS - 883 MLOCR-ISS - 884 MLOCR-ISS - 886 MLOCR-ISS - 886 MLOCR-ISS - 891 DBCS/DIOSS 892 DBCS/DIOSS 893 DBCS/DIOSS 894 DBCS/DIOSS 896 DBCS/DIOSS 896 DBCS/DIOSS 897 DBCS/DIOSS 897 DBCS/DIOSS 897 DBCS/DIOSS 897 DBCS/DIOSS 898 DBCS/DIOSS	R-MANAGED MAIL				
883         MLOCR-ISS -           884         MLOCR-ISS -           886         MLOCR-ISS -           891         DBCS/DIOSS -           892         DBCS/DIOSS -           893         DBCS/DIOSS -           894         DBCS/DIOSS -           895         DBCS/DIOSS -           896         DBCS/DIOSS -           897         DBCS/DIOSS -           897         DBCS/DIOSS -           918         DBCS/DIOSS -	OUTGOING PRIMARY				
884         MLOCR-ISS -           886         MLOCR-ISS -           891         DBCS/DIOSS           892         DBCS/DIOSS           893         DBCS/DIOSS           894         DBCS/DIOSS           895         DBCS/DIOSS           896         DBCS/DIOSS           897         DBCS/DIOSS           918         DBCS/DIOSS	OUTGOING SECONDARY				
886 MLOCR-ISS- 991 DBCS/DIOSS 892 DBCS/DIOSS 893 DBCS/DIOSS 894 DBCS/DIOSS 896 DBCS/DIOSS 897 DBCS/DIOSS 897 DBCS/DIOSS 918 DBCS/DIOSS	- MANAGED MAIL				
891         DBCS/DIOSS           892         DBCS/DIOSS           893         DBCS/DIOSS           894         DBCS/DIOSS           895         DBCS/DIOSS           896         DBCS/DIOSS           897         DBCS/DIOSS           918         QBCS/DIOSS	- INCOMING SCF				
892 DBCS/DIOSS 893 DBCS/DIOSS 894 DBCS/DIOSS 895 DBCS/DIOSS 896 DBCS/DIOSS 897 DBCS/DIOSS 918 DBCS/DIOSS	- INCOMING SECONDARY				
893 DBCS/DIOSS 894 DBCS/DIOSS 895 DBCS/DIOSS 896 DBCS/DIOSS 897 DBCS/DIOSS 918 DBCS/DIOSS	BCS O/G PRIMARY				
894 DBCS/DIOSS 895 DBCS/DIOSS 896 DBCS/DIOSS 897 DBCS/DIOSS 918 DBCS/DIOSS	BCS O/G SECONDARY				
895 DBCS/DIOSS 896 DBCS/DIOSS 897 DBCS/DIOSS 918 DBCS/DIOSS	BCS MANAGED MAIL		***************************************		
896 DBCS/DIOSS 897 DBCS/DIOSS 918 DBCS/DIOSS	BCS I/C SCF PRIMARY BCS I/C PRIMARY				
897 DBCS/DIOSS 918 DBCS/DIOSS	BCS I/C SECONDARY				
918 DBCS/DIOSS	BCS BOX SECTION				
0.0 1000000	BCS DPS, 1ST PASS				
919 DBCS/DIOSS	BCS DPS, 191 PASS				*****
	EPLY/POSTAGE DUE				***************************************
02B METERED BY					
Current					(B)

Current Annual Cost >> (A + B) (E) \$57,748,368

Consolidated Office Name: <u>Jackson, TN PO</u>

### Consolidated Office

(11) Proposed Operation	Proposed Operation	(12) Proposed Annual FHP	(13) Proposed Annual	(14) Proposed TPH Annual	(15) Proposed Annual
Numbers	Names (000)	Volume	TPH Volumes	Workhours	Cost
2	PRESORT FCM/PER				***************************************
10	HAND CANCELLATIONS				
13	MARK II/HALF MARK				
15	ADV FACER CANCELLER SYS				
17	CANCELLING OPERATIONS MISC				
18	COLLECTION MAIL SEPARATION				
21	METERED LETTER PREPARATION				
30	MANUAL LTR-OUTGOING PRIMARY				
35	FLAT MAIL PREPARATION				
40	MANUAL LTR-OUTGOING SECONDARY				
44	MANUAL LTR-SCF DISTRIBUTION				
46	ISS - RETURN TO SENDER				
50	PRIORITY - MANUAL OUTGOING				
60	MANUAL FLT-OUTGOING PRIMARY				
74	MANUAL FLT-SCF DISTRIBUTION				
75	MANUAL FLT-BULK BUSINESS				
90	PARS MANUAL DISTRIBUTION				
110	OPENING UNIT-OUTGOING PREF				
111	OPENING UNIT-OUTGOING PREF				
112	MANUAL TRAY SEPARATION - PREF				
114	MANUAL TRANSPORT/WEIGH (IN-HOUSE)				
121	POUCHING - OUTGOING				
122	POUCHING - INCOMING				
160	MANUAL LTR-INCOMING SECONDARY				
168	MANUAL LTR-PRIMARY BOX				
169	MANUAL LTR-SECONDARY BOX				
170	MANUAL FLT-INCOMING PRIMARY				
175	MANUAL FLT-INCOMING SECONDARY			-	
178	MANUAL FLT-PRIMARY BOX				
179	MANUAL FLT-SECONDARY BOX				
200	MANUAL PARCELS-INCOMING				
208	SWYB/SASWYB				
210	PLATFORM - INBOUND				
212	PLATFORM - OUTBOUND		,		
229	EQUIPMENT OPERATOR - TOW				
230	EQUIPMENT OPERATOR - FORKLIFT				
231	EXPEDITER				
257	LIPS - INCOMING STANDARD				
271	DBCS/DIOSS OSS O/G PRIMARY				
340	STANDBY - MAIL PROCESSING				
554	OFFICE WORK & RECORDS-MAIL PROC				
564	MISC ACTIVITY-MAIL PROC				
585	REGISTRY SECTION				
607	STEWARDS - CLERKS - MAIL PROC			W	
630	MEETING TIME-MAIL PROC				
669	EXPRESS MAIL DISTRIB				
834	MLOCR-INCOMING SCF				
836	MLOCR-INCOMING SECONDARY				
846	MLOCR CHUNKY MOD - I/C SECONDARY				
874	MPBCS - INCOMING SCF		······································		
875	MPBCS - INCOMING PRIMARY				
881	MLOCR-ISS - OUTGOING PRIMARY				
884	MLOCR-ISS - INCOMING SCF				
891	DBCS/DIOSS BCS O/G PRIMARY				
894	DBCS/DIOSS BCS I/C SCF PRIMARY				
896	DBCS/DIOSS BCS I/C SECONDARY				
897	DBCS/DIOSS BCS BOX SECTION				
918	DBCS/DIOSS BCS DPS, 1ST PASS				
919	DBCS/DIOSS BCS DPS, 2ND PASS		· · · · · · · · · · · · · · · · · · ·		
water and the second se	BUSINESS REPLY/POSTAGE DUE		***************************************		
930					
971	BCS-OSS - OUTGOING PRIMARY				
02B	METERED BYPASS				
TOTAL TANKS AND ADDRESS.					(C)

Consolidated Office Name: Jackson, TN PO

## AMPC Office (Memphis P&DC)

(16) Proposed Operation Numbers	(16a) Proposed Operation Names	(17) Proposed Annual FHP Volume	(18) Proposed Annual TPH Volumes	(19) Proposed TPH Annual Workhours	(20) Proposed Annual Cost
2	PRESORT FCM/PER				
10	HAND CANCELLATIONS				
11	MICRO MARK FLYER	<del> </del>			
15	ADV FACER CANCELLER SYS				
16	FLAT CANCELLATIONS				
17	CANCELLING OPERATIONS MISC				
18	COLLECTION MAIL SEPARATION				
20 21	METERED MIXED PREPARATION METERED LETTER PREPARATION				<del> </del>
22	METERED FLAT PREPARATION				<u> </u>
29	RIFFLE LETTER MAIL				1
30	MANUAL LTR-OUTGOING PRIMARY				
35	FLAT MAIL PREPARATION				
40	MANUAL LTR-OUTGOING SECONDARY				
43	MANUAL LTR-STATE DISTRIBUTION MANUAL LTR-SCF DISTRIBUTION	<del>                                     </del>			<del> </del>
45	MANUAL LTR-BULK BUSINESS	<del> </del>			
46	ISS - RETURN TO SENDER				
47	OSS - RETURN TO SENDER				
51	O/G PRIMARY FLATS - PRIORITY				
52	O/G SECONDARY FLATS - PRIORITY				
53 54	I/C PRIMARY FLATS - PRIORITY I/C SECONDARY FLATS - PRIORITY				
55	PRIORITY - MANUAL INCOMING				1
60	MANUAL FLT-OUTGOING PRIMARY				
66	AFCS VIDEO FACING MODE				
67 70	AFCS CANCELLED MODE ONLY				
100	MANUAL FLT-OUTGOING SECONDARY MANUAL PARCELS-OUTGOING				
109	DAMAGED PARCEL REWRAP				
110	OPENING UNIT-OUTGOING PREF				
111	OPENING UNIT-OUTGOING PREF				
112	MANUAL TRAY SEPARATION - PREF				
114 115	OPEN UNIT - OUTGOING STANDARD	-			
118	ACDCS/SAMS				
120	POUCHING - OUTGOING				
124	DISPATCH UNIT - OUTGOING				
125	DISPATCH UNIT - OUTGOING				
126	DISPATCH UNIT - INCOMING				
127 128	OPENING/DISPATCH UNIT - ADC ONLY	ļ			
131	EXPRESS MAIL DISTRIB	1			
134	SPBS OUTGOING PREF				
136	SPBS INCOMING PREF				
137	SPBS INCOMING STD				
139	SPBS - PRIORITY OUTGOING SPBS - PRIORITY INCOMING				
140	MAIL PREPARATION ATHS/AI MACHINE				
141	AFSM 100 - ATHS/AI - O/G PRI				
142	AFSM 100 - ATHS/AI - O/G SEC				
143 ·	AFSM 100 - ATHS/AI - MAN MAIL		***************************************		
146	AFSM 100 - ATHS/AI - I/C SCF AFSM 100 - ATHS/AI - I/C SEC				
147	AFSM 100 - ATHS/AI - BOX SECTION			***************************************	
150	MANUAL LTR-INCOMING PRIMARY	***************************************			1
168	MANUAL LTR-PRIMARY BOX				
169	MANUAL LTR-SECONDARY BOX				
170	MANUAL FLT-INCOMING PRIMARY				
178	MANUAL FLT-PRIMARY BOX				
179	MANUAL FLT-SECONDARY BOX				
180	OPENING UNIT-INCOMING PREF				
181	OPENING UNIT-INCOMING PREF				
185	OPENING UNIT - INCOMING, STANDARD			***************************************	
200 208	MANUAL PARCELS-INCOMING SWYB/SASWYB				
210	PLATFORM - INBOUND				***************************************
211	PLATFORM - INBOUND				
212	PLATFORM - OUTBOUND				
213	PLATFORM - OUTBOUND				
214 229	MANUAL TRANSPORT/WEIGH EQUIPMENT OPERATOR - TOW				
230	EQUIPMENT OPERATOR - FORKLIFT				
231	EXPEDITER				
235	MANUAL SORTATION - SACKS/OUTSIDES				
261	DBCS/DIOSS OCR O/G PRIMARY				
271 272	DBCS/DIOSS OSS O/G PRIMARY DBCS/DIOSS OSS O/G SECONDARY				
273	DBCS/DIOSS OSS O/G SECONDARY  DBCS/DIOSS OSS MANAGED MAIL				
281	DBCS/DIOSS ISS O/G PRIMARY				
283	DBCS/DIOSS ISS MANAGED MAIL				
320	O/G PRIMARY PARCELS - OUTSIDES				
321	O/G PRIMARY PARCELS - PRIORITY O/G SECONDARY PARCELS - PRIORITY				
322 324	I/C PRIMARY PARCELS - PRIORITY				
325	I/C PRIMARY PARCELS - OUTSIDES				
326	I/C SECONDARY PARCELS - PRIORITY				
328	PRIORITY MAIL SHAPE SEP - ORG				
329	PRIORITY MAIL SHAPE SEP - DEST				
331 332	AFSM100 OUTGOING PRIMARY AFSM100 OUTGOING SECONDARY				
JJE	AFSM100 OUTGOING SECONDARY AFSM100 MANAGED MAIL				

Consolidated Office Name: Jackson, TN PO

#### AMPC Office (Memphis P&DC)

(16) Proposed Operation Numbers	(16a) Proposed Operation Names	(17) Proposed Annual FHP Volume	(18) Proposed Annual TPH Volumes	(19) Proposed TPH Annual Workhours	(20) Proposed Annual Cost
334	AFSM100 INCOMING SCF	Hilliam atau da sa da sa			CONTRACTOR CONTRACTOR
335	AFSM100 INCOMING PRIMARY				
336	AFSM100 INCOMING SECONDARY				
337	AFSM100 BOX SECTION				<del> </del>
340	STANDBY - MAIL PROCESSING				<del> </del>
341	QWL COORDINATOR - NONSUPER EMPS				
342	QWL COOR-SUPERVISORY EMP				<del> </del>
441	UFSM 1000 KEYING OUTGOING PRIMARY				
442	UFSM 1000 KEYING OUTGOING SECONDARY			<del></del>	
443	UFSM 1000 KEYING MMP				<del> </del>
444	UFSM 1000 KEYING SCF				
445	UFSM 1000 KEYING INCOMING PRIMARY	****			
446	UFSM 1000 KEYING INCOMING SECONDARY				
448	UFSM 1000 KEYING INCOMING NON-SCHEME				
481	DBCS-EC EC MODE - O/G PRIMARY				
483					
486	DBCS-EC EC MODE - MANAGED MAIL DBCS-EC EC MODE - I/C SECONDARY				
547					
	SCHEME EXAMINERS	· · · · · · · · · · · · · · · · · · ·			
548 549	DETAIL-MAIL ORDER/PUBLISH HSE EMPTY EQUIP PROCESSING				
554	OFFICE WORK & RECORDS-MAIL PROC				
555					
560	OFFICE WORK & RECORDS-MAIL PROC				
	MISC ACTIVITY-MAIL PROC				
561	MISC ACTIVITY MAIL PROC				
562	MISC ACTIVITY MAIL PROC			<u> </u>	
563	MISC ACTIVITY-MAIL PROC				
564	MISC ACTIVITY-MAIL PROC				
565	TACS FUNCTION 1 OPERATION DEFAULT				
584	MAILGRAM				
585	REGISTRY SECTION				
607	STEWARDS - CLERKS - MAIL PROC				
612	STEWARDS-MAIL HANDLER-MAIL PROC				
618	LOW COST TRAY SORTER O/C				
619	LOW COST TRAY SORTER I/C				
620	TRAVEL - MAIL PROCESSING				
628	ROBOTICS - GANTRY OUTGOING				
630	MEETING TIME-MAIL PROC				
669	EXPRESS MAIL DISTRIB				
774	RBCS AUDIT MODULE				
775	RBCS KEYING				
776	LETTER MAIL LABELING MACHINE				***************************************
811	UFSM 1000 OCR - O/G PRIMARY				
812	UFSM 1000 OCR - O/G SECONDARY		~~~~	140.	
813	UFSM 1000 OCR - MANAGED MAIL				
814	UFSM 1000 OCR - I/C SCF				
816	UFSM 1000 OCR - I/C SECONDARY				
831	MLOCR-OUTGOING PRIMARY				
833	MLOCR-MANAGED MAIL				
834	MLOCR-INCOMING SCF			7774	
836	MLOCR-INCOMING SECONDARY				
837	MLOCR-BOX SECTION				
841	MLOCR CHUNKY MOD - O/G PRIMARY				
842	MLOCR CHUNKY MOD - O/G SECONDARY				
843	MLOCR CHUNKY MOD - MANAGED MAIL				
844	MLOCR CHUNKY MOD - I/C SCF PRIMARY				
845	MLOCR CHUNKY MOD - I/C PRIMARY				
846	MLOCR CHUNKY MOD - I/C SECONDARY				
863	BCS ON OCR-MANAGED MAIL				
881	MLOCR-ISS - OUTGOING PRIMARY				
882	MLOCR-ISS - OUTGOING SECONDARY				
883	MLOCR-ISS - MANAGED MAIL				
884	MLOCR-ISS - INCOMING SCF				
886	MLOCR-ISS - INCOMING SECONDARY				
891	DBCS/DIOSS BCS O/G PRIMARY				
892	DBCS/DIOSS BCS O/G SECONDARY		The state of the s		
893	DBCS/DIOSS BCS MANAGED MAIL				
894	DBCS/DIOSS BCS I/C SCF PRIMARY				
895	DBCS/DIOSS BCS I/C PRIMARY				
896	DBCS/DIOSS BCS I/C SECONDARY				
897	DBCS/DIOSS BCS BOX SECTION				
918	DBCS/DIOSS BCS DPS, 1ST PASS			1	
919	DBCS/DIOSS BCS DPS, 2ND PASS				
930	BUSINESS REPLY/POSTAGE DUE			***************************************	
02B	METERED BYPASS				
	Current		***************************************		(D)
	w wit with				· · ·

1,302,737,168 2,763,442,111 1,505,566 (F) \$55,061,032

Proposed Annual Cost >> (C + D) (F) \$556,818,379

Proposed Annual Savings >> (E - F) \$929,988

# Impact On Craft Personnel

### Consolidated Office Staffing

Consolidated Office Name/ZIP Code:  $\underline{Jackson\ CSF}$ 

Craft	Nonca		PTFs		PTFs		Full Time Career	
	Current	Proposed	Current	Proposed	Current	Proposed		
Clerk	7	0	9	2	41	20		
Mail Processor								
Mail Handler	1	0	4	2	7	2		
ET					5	4		
MPE					3	2		
Custodial			41		6	6		
Other					3	3		
Total	8	0	13	4	65	37		
	(A)	(B)	(C)	(D)	(E)	(F)		

Total Current (A)+(C)+(E): \_\_\_\_\_86

Total Proposed (B)+(D)+(F): \_\_\_\_41

(H)

Difference (+/-) at Consolidated Office (H-G): \_\_\_\_-45

### **AMPC Office Staffing**

AMPC Facility Name/ZIP Code: Memphis P&DC

Craft	Nonca	areer	PT	Fs	Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	25	25	66	66	421	437
Mail Processor				,		
Mail Handler	34	34	20	21	227	231
ET					30	31
MPE					29	29
Custodial					37	37
Other	,					
Total	59	59	86	87	744	765
	(J)	(K)	(L)	(M)	(N)	(0)

Difference (+/-) at AMPC Facility (Q-P): 22

Total Personnel Impact (X+Y): \_\_\_\_-23

# Impact on EAS Personnel

# Consolidated Office Name/ZIP Code: Jackson CSF

EAS Staffing	Positions		Annual Workhours		Annual Cost		
Position/Level	Current	Authorized	Proposed	Current	Proposed	Current	Proposed
Mgr Mail Processing Operations (MDO) / 19	1	1	0	1760	1760	\$84,498	\$0
Supv, Distribution Operations (Auto) / 17	3	4	2	5457	3638	\$237,980	\$158,653
Mgr Maintenance / 17	1	1	1	1819	1819	\$79,327	\$79,327
Total	5		3	9036	7217	\$401,804	\$237,980
Total	(A)		(B)	(C)	(D)	(E)	φ237,900 (F)
Position Gain/Loss (B-A)			(=)	(0)		sain/Loss (D-C):	
	(M)						(N)
					Annual Savi	ngs/Cost (E-F):	\$163,824

# AMPC Facility Name/ZIP Code: Memphis P&DC

EAS Staffing		Position	IS	Annual Workhours		Annual	Cost	
Position/Level	Current	Authorized	Proposed	Current	Proposed	Current	Proposed	
Associate Supervisor-Dist Opns	5		5		0	\$0	\$0	
Mgr Distribution Operations	4		4	11,488	11,488	\$614,608	\$614,608	
Supv Distributions	33		33	86,074	86,074	\$3,979,201	\$3,979,201	
Total	42 (G)		42 (H)	97,562	97,562	\$4,593,809	\$4,593,809	
Position Gain/Loss (H-G)	0	-	(11)	(1)	, ,	Gain/Loss (J-I):		
	(P)				Annual Sav	ings/Cost (K-L):	(Q) \$0 (R)	
			Total E	AS Personn	el Gain/Loss	-2 M + P	(K)	
			Total Annu	ıal Workhou	rs Gain/Loss	-1,819 N + Q		
				Total S	Savings/Cost	\$163,824 O +	P	

# FCM Service Commitments Overnight and Two-Day Service Areas

AMPC Facility/ZIP Code: Memphis P&DC 38101-9998

Consolidated Office/ZIP Code: Jackson CSF 38301-9998

		Overnight / 2-	Day Changes	2-Day / 3-Da	ay Changes
Origin	Dest.	Overnight	Overnight	Two-Day	Two-Day
3-Digit	3-Digit	Average Daily	Average Daily	Average Daily	Average Daily
ZIP Code	ZIP Code	Volume (Pcs.)	Volume (Pcs.)	Volume (Pcs.)	Volume (Pcs.)
or ADC	or ADC	Before AMP	After AMP	Before AMP	After AMP
(1)	(2)	(3)	(4)	(5)	(6)
383/382	372				
382	420				
				,	
TOTALS		3,712	0	0	3,712
		(A)	(B)	(C)	(D)

Overnight / 2-Day Change (+/-) B-A:	(3,712)
2-Day / 3-Day Change (+/-) D-C:	3,712
	The same of the sa

ODIS Data Period: May-05

# Priority Mail Service Commitments Overnight and Two-Day Service Areas

AMPC Facility/ZIP Code: Memphis P&DC 38101-9998

Consolidated Office/ZIP Code: Jackson CSF 38301-9998

		Overnight / 2-	Day Changes	2-Day / 3-Da	ay Changes
Origin	Dest.	Overnight	Overnight	Two-Day	Two-Day
3-Digit	3-Digit	Average Daily	Average Daily	Average Daily	Average Daily
ZIP Code	ZIP Code	Volume (Pcs.)	Volume (Pcs.)	Volume (Pcs.)	Volume (Pcs.)
or ADC	or ADC	Before AMP	After AMP	Before AMP	After AMP
(1)	(2)	(3)	(4)	(5)	(6)
383/382	372				
382	420				
383/382	724				
TOTAL		53	. 0	0	53
		(A)	(B)	(C)	(D)

		,	
53	0		0
(A)	(B)	(C)	
	ODIS Data Period:		
Overnight / 2-D	Day Change (+/-) B-A:	(53)	
2-Day / 3-D	Day Change (+/-) D-C:	53	

# **Service Commitments**

Explain in detail any downgrades to services for other mail classes:

Class	Upgrades	Downgrades
Priority		
First Class		
Periodicals		
Standard		
Total	251	486

#### Comments:

Jackson (383) and McKenzie (382) First Class Mail is currently overnight to/from Nashville (372). A currently overnight to/from Paducah, KY (420). Under the AMP Proposal, all McKenzie (382) and Jawould be processed in Memphis and be converted to a 2 Day Service Standard.

#### No customer comments

# **Distribution Changes**

DMM Labeling List L	002 - 3 Digit ZIP Code Prefix Matrix	
	Column A - Label to	Column B - Label to
DELETE (1)	MCKENZIE TN 382	MCKENZIE TN 382
ADD (2)	MEMPHIS TN 382	MEMPHIS TN 382

DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation							
Column A - 3-Digit ZIP group	Column B - Label to						
382 375,380,381,386,723	MCKENZIE TN 382 SCF MEMPHIS TN 380						
375,380,381,382,386,723	SCF MEMPHIS TN 380						
	382 375,380,381,386,723						

Total
Total
737
McKenzie (382) First Class Mail is also
ackson (383) originating volumes
Column C - Label to
Soldini G Ediso, to
MCKENZIE TN 382
SCF MEMPHIS 380

## Annual Transportation Savings and One-Time Indemnity Costs

Losing Fa	icility:			Jackson TN 383	3		Memphis P&DC	380		Gaining Fac	cility:			Memphis P&DC 3	80				
Type of Di	stribution	:		Originating			Destinating [		Both 🗌	Distributions	Network C	ontact:		_			Shri Green / Ri	ck Jewell	
				Completed: Fet	oruary 14, :	2007				CET for Opera						-	CT for Ops. 894/	895:	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
As of Date	List Route	List Trip	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	One-Time Indemnity	As of Date	List Route	List Trip	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	One-Time Indemnity
for	rtoute	,,,p	Amuai	Ailiuai	Oost per	Amuai	Airidai	Cost per	maemmity		Route	11145	Amuai	Aillidar	Cost per	Aimuai	Aimaa	Cost per	maemmy
Contract										for Contract		1							
Data	Numbers	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Cost	Data	Numbers	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Cost
Provided						İ				Provided	1								
2/14/07	38096		339,018	\$551,907.13	\$1.63	419,663	\$683,194.89	\$1.63	\$0.00						\$0.00		\$0.00	\$0.00	
2/14/07	38090		359,865	\$540,323.42	\$1.50	364,853	\$547,811.80	\$1.50	\$0.00					"	\$0.00		\$0.00	\$0.00	
2/14/07	38095		254,732	\$366,561.63	\$1.44	254,732	\$366,561.63	\$1.44	\$0.00						\$0.00		\$0.00	\$0.00	
2/14/07	38127		163,423	\$202,830.39	\$1.24	163,423	\$202,830.39	\$1.24	\$0.00						\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0.00							\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0.00				_			\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0.00							\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0,00							\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0.00							\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0.00							\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0.00							\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0.00							\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0.00							\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0.00							\$0.00		\$0.00	\$0.00	
					\$0.00		\$0.00	\$0.00							\$0.00		\$0.00	\$0.00	
Total			1,117,037	\$1,661,622.58	\$1.49	1,202,670	\$1,800,398.71	\$1.50	\$0.00	Total			0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00
										Was a PVS Ze Is PS Form 453							YES T		NO
						Annua	l Savings (5-8):	-	-\$138,776.13 (A)				Annual S	Savings (15-18):		-	\$0.00 (B)		
							Annual Tra	nsportation	Savings (A+B):	\$138,776.13	<u>-</u>	This number	r carried forwa	ard to Worksheet 2.					
							One <sub>*</sub> Ti	ne Indemnit	v Cost (10+20)	0.00		This number	r appried forward	and to Madechant 2					

# **Annual Associated Costs**

Consolidated Office Name/ZIP Code:	Ja	ckson CSF	=	AMPC Facility Name: Memphis P&DC				
(	Consolidated	Office			AMPC Facili	ty		
	Current Cost	Proposed (After AMP)	Difference (+/-)		Current Cost	Proposed (After AMP)	Difference (+/-)	
Automation Maintenance _	\$671,228	\$486,087	\$185,141	Automation Maintenance	\$3,020,969	\$3,118,126	(\$97.157)	
Mechanization Maintenance_				Mechanization Maintenance				
Other Equipment Maintenance_				Other Equipment Maintenance				
Building Maintenance _				Building Maintenance				
Annual Maintenance Training Costs_				Annual Maintenance Training Costs				
Annual Scheme/Machine Training Costs_				Annual Scheme/Machine Training Costs				
Annual Electrical Expense _				Annual Electrical Expense				
Annual HVAC Fuel Expense				Annual HVAC Fuel Expense				
Changes in Other Annual Support Costs				Changes in Other Annual Support Costs				
Reduced Annual REC Cost				Increased Annual REC Cost				
Total Difference (+/-)	\$671,228	\$486,087	\$185,141	Total Difference (+/-)	\$3,020,969	\$3,118,126	(\$97,157)	
			(A)				(B)	
				Total Difference (+/-)				
		Consc	olidated Office: _					
			AMPC Facility: _					
	_	-t-LAMD Diff		(B)				
	1	otal AMP Diff	erence (+/-)_	\$87,984.00 (C)				
				(0)				
		One-Ti	me Asso	ociated Costs				
		Employ	yee Relocation _					
			ent Relocation _					
	E	quipment Recon	figuration Cost_					
			Other*_	\$52,075				
			Total_	\$95,995				
Please Explain Other_	\$200.00 N	orthrop Grummai	n (NG) will prepa	are a BDS cabinet for shipping.				

# **Equipment Relocation**

Consolidated Office Name: Jackson CSF

(1)	(2)	(3)	(4)		
Equipment Type	Current Number	Proposed Number	Difference		
AFCS	1	. 0	(1)		
Micro Mark	1	0	(1)		
MLOCR-ISS	1	0	(1)		
MPBCS-OSS	1	0			
DBCS	4	4	0		
DBCS-OSS KIT	1		(1)		
LMLM	1	1	0		
CSBCS	A D STORY STORY OF THE STORY OF				
McKenzie P.O.	4	4	0		
Union City P.O.	2	2	0		
Martin P.O.	1	1	0		

AMPC Facility Name: Memphis P&DC

(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	4	5	1
Micro Mark			
NEC Canceller	1		0
DBCS	17		0
DBCS-OSS Kit	4	5	11
DIOSS	2*	2	
DIOSS-EC	1*	. 1	0
CIOSS	2	2	0
AFSM 100	3	3	0
UFSM 1000	2	2	0
SPBS	3	3	0
LCTS	2	2	0

<sup>\*</sup>In March 2007, Memphis P&DC will remove 3 MLOCR and replace with 1 DIOSS kit for an existing DBCS, 1 DIOSS Kit for an existing DBCS-EC, and 1 new DIOSS. These quantities are reflected above

## **Remote Enconding Center Operations**

### Annual Image Processing Savings/Cost

Consolidated Office Name	Jackson CSF	AMPC Facility Name:	Memphis P&DC
Associated REC Name (Letters/Flats):	Tampa REC	Associated REC Name (Letters/Flats):	Tampa REC
Associated REC Name (APPS):		Associated REC Name (APPS):	
Associated REC Name (PARS):		Associated REC Name (PARS):	

(1) LDC	(2) Operation Number	(3) Reduced REC Annual Image Volume (000)	(4) Reduced REC Annual Workhours	(5) Reduced REC Annual Cost (A)
10	770			
10	927			
15	081			
15	082			
15	387			
15	388			
15	389			
15	775			
15	779			
Т	OTAL			

(6)	(7)	(8)	(9)	(10)
		Increased REC	Increased REC	Increased REC
LDC	Operation	Annual Image	Annual	Annual
	Number	Volume	Workhours	Cost
		(000)		(B)
10	770			
10	927			
15	081			
15	082			
15	387			
15	388			
15	389			
15	775			
15	779			
Т	OTAL			

Annual REC Cost Changes>> (B-A)

#### **Equipment Reconfigurations**

#### Consolidated Office Reductions

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP,)	
Contractor Costs	Remove IPSS,RCR
0200	
RCR	
T1 Lines	
FIRES/FRES	
APPS Servers	
PARS Servers	
Other -	

С	CERTIFIED	MTSC	COST

D CONTRACTOR COST

#### Associated REC Reductions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,)	
Contractor Costs	Remove Consoles, IPUs
VDTs	
VDT Trunks	
FIRES/FRES	
APPS Servers and VDTs	
PARS Servers and VDTs	
Other -	

C CERTIFIED MTSC COST

CONTRACTOR COST

### AMPC Facility Additions

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP,)	
Contractor Costs	Install IPSS, Upgrade RCR
0200	
RCR	
T1 Lines	
FIRES/FRES	·
APPS Servers	,
PARS Servers	
Other -	

C CERTIFIED MTSC COST

D CONTRACTOR COST

#### Associated REC Additions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,)	
Contractor Costs	Install IPU, Add Partitions
VDTs	
VDT Trunks	
FIRES/FRES	
APPS Servers and VDTs	
PARS Servers and VDTs	
Other -	

C CERTIFIED MTSC COST

D CONTRACTOR COST

One Time Equipment Configuration Change Costs>>

TOTAL C & D

# FACILITY WORKFLOOR EVALUATION (CONSOLIDATED FACILITY)

(1) Name, Address, State, ZIP Code:	(2) Facility Type:	(3) Facility (OWN/LEASE)	(4) Annual Lease Cost	(5) Lease Options/Terms	(6) Lease Expiration Date
Jackson TN, Post Office					
200 Martin Luther King Blvd	PO	Own	\$		
Jackson, Tn 38301-9998					
(7) Present Facility SF:	(8) Facility SF Gain as a Result of AMP	(9) Current # Carriers: (Rural, City)	(10) Accommodate Additional Carrier Routes as a Result of Gained SF (List 5-Digits)	1 * *	(12) Project Savings
47,839	Approximately 3500	6 Rural, 24 City	N/A	(	\$ -
(13) Project Cost	(14) Net Savings	(15) Reviewed by: (Name an	d Title)	(16) Date:	
	\$ -				

(17) Describe Plans to Effectively use the gained SF at the Consoldiated Facility
The floor space at the consolodated facility would be utilized for carrier operations and potential delivery growth.
(40) 0
(18) Comments
(18) Comments None