UNITED STATES
POSTAL SERVICE

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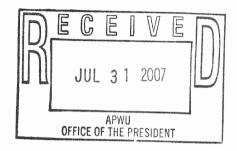
APWU
OFFICE OF THE PRESIDENT

July 27, 2007

Mr. William Burrus
President
American Postal Workers
 Union, AFL-CIO
1300 L Street, N.W.
Washington, DC 20005-4128

FAX: (202) 842-4285

CERTIFIED MAIL NUMBER:
7004 1160 0006 3898 7066

Dear Bill:

This letter is an informational notice of the end of the U.S. Postal Service's Area Mail Processing (AMP) study proposal of the consolidation of certain mail processing operations at the Jackson, TN Post Office into the Memphis, TN Processing and Distribution Center (P&DC).

After review, it has been determined that there are currently no significant opportunities to improve efficiency and/or service through consolidation of mail processing operations at the Jackson, TN Post Office. Therefore, no significant changes will be made at this time. Pursuant to your request, a copy of the Jackson, TN, AMP study proposal is enclosed.

If there are any questions concerning this AMP, please contact Mary Hercules of my staff at (202) 268-4356.

Sincerely,

John W. Dockins
Manager
Contract Administration (APWU)

Enclosure

Area Mail Processing

Consolidated Office Name/ZIP Code:	Jackson, TN CSF
AMPC Facility Name/ZIP Code:	Memphis, TN P&DC
Type Distribution:	AMP Originating

Approving Signatures

AMP Origination

Postmaster(s)/Manager
(Manager responsible for processing offices from which mail is consolidated)

_____ Date: _____

District Manager, Customer Services
(District from which mail is consolidated if differenet from AMPF)

_____ Date: _____

Plant Manager, P&D Center
(Plant that will receive the mail)

_____ Date: _____

District Manager, Customer Services
(District from which mail is consolidated)

_____ Date: _____

Senior Plant Manager
(Manager responsible for the office that will receive the mail)

_____ Date: _____

Area Office

Vice President, Area Operations   Terry Wilson, Southeast Area   Date: _____

Headquarters

Senior Vice President, Operations   William Galligan   Date: _____

Implementation Date: _____

Reason for disapproval:

_____
_____
_____
_____
_____
_____

Executive Summary

Area Mail Processing Center/Facility and ZIP Code: Memphis P&DC 38101-9997

Office(s) Consolidated	ZIP Code	Type Distribution (Originating and/or Destinating)	Miles to AMPC Facility
Jackson, TN CSF	38301-9998	Originating	89
McKenzie, TN P.O.	38201-9998	Originating	124

Summary of Worksheets

Savings/Cost

Annual Workhour Savings/Cost =	$929,988.18
EAS Workhour Savings/Cost =	$163,824.19
Transportation Savings/Cost =	($138,776.13)
Annual Associated Savings/Cost =	$87,984.00
Total Annual Savings =	**$1,043,020.24**
One-Time Associated Cost =	($95,995.00)
One-Time Indemnity Cost =	$0.00
Total One-Time Cost =	**($95,995.00)**
Total First Year Savings =	**$947,025.24**

Personnel

Craft Personnel Gain/Loss = (23)

EAS Personnel Gain/Loss = (2)

Service

FCM ADV Service Commitment OND (+/-) = (3,712)

PRIORITY ADV Service Commitment OND (+/-) = (53)

Total Number of Pieces to be Transferred (ADV) = 106,449

AMP Worksheet 2

Communication Documentation
Consolidated Office

Facility: __Jackson, TN__   ZIP Code: __38301-9998__

Notify the following:

Date:

☑ **Local Employee Organizations**

Frankie Sanders	Regional Coordinator, APWU	11/23/05
(Contact Person)	(Title)	
(Contact Person)	(Title)	
(Contact Person)	(Title)	

☑ **Employees**

USPS Newsbreak	11/21/05
(Method of Notification)	

☑ **Appropriate Level of Government**

John Tanner	House of Representatives - 8th District	11/25/05
(Contact Person)	(Title/Location)	
Harold Ford, Jr.	House of Representatives - 9th District	11/25/05
(Contact Person)	(Title/Location)	
Marsha Blackburn	House of Representatives - 7th District	11/25/05
(Contact Person)	(Title/Location)	
Bill Frist	Senator - Tennessee	11/25/05
(Contact Person)	(Title/Location)	
Lamar Alexander	Senator - Tennessee	11/25/05
(Contact Person)	(Title/Location)	

☑ **Media**

Harrell Carter	WNWS 101.5 FM - Jackson	11/25/05
(Contact Person)	(Name of Company)	
Brad Douglass	WBBJ-TV (ABC)	11/25/05
(Contact Person)	(Name of Company)	

☑ **Local Newspaper(s)**

John Symian	Jackson Sun	11/25/05
(Contact Person)	(Name/Location of Newspaper)	

☑ **Community Organizations/Groups**

Jerry Gist	Mayor, Madison County, TN	11/25/05
(Contact Person)	(Name/Location of Organization)	
Charles Farmer	Mayor, Jackson, TN	11/25/05
(Contact Person)	(Name/Location of Organization)	

☑ **Major Mailers**

Hank Reeves	Quebecor World, INC	12/22/05
(Contact Person)	(Name/Location of Organization)	
Jimmy McMillion	The Shopper	12/22/05
(Contact Person)	(Name/Location of Organization)	
Darnel Flowers	APX - Memphis	12/22/05
(Contact Person)	(Name/Location of Organization)	
Gwen Bridges	Jackson County Medical Hospital	12/22/05
(Contact Person)	(Name/Location of Organization)	

AMP Worksheet 3

Annual Workhour Savings/Cost

Consolidated Office Name: Jackson, TN PO

Consolidated Office

(1) Current Operation Numbers	(1a) Current Operation Names	(2) Current Annual FHP Volume	(3) Current Annual TPH Volumes	(4) Current TPH Annual Workhours	(5) Current Annual Cost
2	PRESORT FCM/PER				
10	HAND CANCELLATIONS				
13	MARK II/HALF MARK				
15	ADV FACER CANCELLER SYS				
17	CANCELLING OPERATIONS MISC				
18	COLLECTION MAIL SEPARATION				
21	METERED LETTER PREPARATION				
30	MANUAL LTR-OUTGOING PRIMARY				
35	FLAT MAIL PREPARATION				
40	MANUAL LTR-OUTGOING SECONDARY				
44	MANUAL LTR-SCF DISTRIBUTION				
46	ISS - RETURN TO SENDER				
50	PRIORITY - MANUAL OUTGOING				
60	MANUAL FLT-OUTGOING PRIMARY				
74	MANUAL FLT-SCF DISTRIBUTION				
75	MANUAL FLT-BULK BUSINESS				
90	PARS MANUAL DISTRIBUTION				
110	OPENING UNIT-OUTGOING PREF				
111	OPENING UNIT-OUTGOING PREF				
112	MANUAL TRAY SEPARATION - PREF				
114	MANUAL TRANSPORT/WEIGH (IN-HOUSE)				
121	POUCHING - OUTGOING				
122	POUCHING - INCOMING				
160	MANUAL LTR-INCOMING SECONDARY				
168	MANUAL LTR-PRIMARY BOX				
169	MANUAL LTR-SECONDARY BOX				
170	MANUAL FLT-INCOMING PRIMARY				
175	MANUAL FLT-INCOMING SECONDARY				
178	MANUAL FLT-PRIMARY BOX				
179	MANUAL FLT-SECONDARY BOX				
200	MANUAL PARCELS-INCOMING				
208	SWYB/SASWYB				
210	PLATFORM - INBOUND				
212	PLATFORM - OUTBOUND				
229	EQUIPMENT OPERATOR - TOW				
230	EQUIPMENT OPERATOR - FORKLIFT				
231	EXPEDITER				
257	LIPS - INCOMING STANDARD				
271	DBCS/DIOSS OSS O/G PRIMARY				
340	STANDBY - MAIL PROCESSING				
554	OFFICE WORK & RECORDS-MAIL PROC				
564	MISC ACTIVITY-MAIL PROC				
585	REGISTRY SECTION				
607	STEWARDS - CLERKS - MAIL PROC				
630	MEETING TIME-MAIL PROC				
669	EXPRESS MAIL DISTRIB				
834	MLOCR-INCOMING SCF				
836	MLOCR-INCOMING SECONDARY				
846	MLOCR CHUNKY MOD - I/C SECONDARY				
874	MPBCS - INCOMING SCF				
875	MPBCS - INCOMING PRIMARY				
881	MLOCR-ISS - OUTGOING PRIMARY				
884	MLOCR-ISS - INCOMING SCF				
891	DBCS/DIOSS BCS O/G PRIMARY				
894	DBCS/DIOSS BCS I/C SCF PRIMARY				
896	DBCS/DIOSS BCS I/C SECONDARY				
897	DBCS/DIOSS BCS BOX SECTION				
918	DBCS/DIOSS BCS DPS, 1ST PASS				
919	DBCS/DIOSS BCS DPS, 2ND PASS				
930	BUSINESS REPLY/POSTAGE DUE				
971	BCS-OSS - OUTGOING PRIMARY				
02B	METERED BYPASS				
	Current Totals	186,847,924	480,350,605	123,162	(A) $4,039,791.88

AMP Worksheet 4

Annual Workhour Savings/Cost

Consolidated Office Name: Jackson, TN PO

AMPC Office (Memphis P&DC)

(6) Current Operation Numbers	(6a) Current Operation Names	(7) Current Annual FHP Volume	(8) Current Annual TPH Volumes	(9) Current TPH Annual Workhours	(10) Current Annual Cost
2	PRESORT FCM/PER				
10	HAND CANCELLATIONS				
11	MICRO MARK				
14	FLYER				
15	ADV FACER CANCELLER SYS				
16	FLAT CANCELLATIONS				
17	CANCELLING OPERATIONS MISC				
18	COLLECTION MAIL SEPARATION				
20	METERED MIXED PREPARATION				
21	METERED LETTER PREPARATION				
22	METERED FLAT PREPARATION				
29	RIFFLE LETTER MAIL				
30	MANUAL LTR-OUTGOING PRIMARY				
35	FLAT MAIL PREPARATION				
40	MANUAL LTR-OUTGOING SECONDARY				
43	MANUAL LTR-STATE DISTRIBUTION				
44	MANUAL LTR-SCF DISTRIBUTION				
45	MANUAL LTR-BULK BUSINESS				
46	ISS - RETURN TO SENDER				
47	OSS - RETURN TO SENDER				
51	O/G PRIMARY FLATS - PRIORITY				
52	O/G SECONDARY FLATS - PRIORITY				
53	I/C PRIMARY FLATS - PRIORITY				
54	I/C SECONDARY FLATS - PRIORITY				
55	PRIORITY - MANUAL INCOMING				
60	MANUAL FLT-OUTGOING PRIMARY				
66	AFCS VIDEO FACING MODE				
67	AFCS CANCELLED MODE ONLY				
70	MANUAL FLT-OUTGOING SECONDARY				
100	MANUAL PARCELS-OUTGOING				
109	DAMAGED PARCEL REWRAP				
110	OPENING UNIT-OUTGOING PREF				
111	OPENING UNIT-OUTGOING PREF				
112	MANUAL TRAY SEPARATION - PREF				
114	MANUAL TRANSPORT/WEIGH (IN-HOUSE)				
115	OPEN UNIT - OUTGOING STANDARD				
118	ACDCS/SAMS				
120	POUCHING - OUTGOING				
124	DISPATCH UNIT - OUTGOING				
125	DISPATCH UNIT - OUTGOING				
126	DISPATCH UNIT - INCOMING				
127	DISPATCH UNIT - INCOMING				
128	OPENING/DISPATCH UNIT - ADC ONLY				
131	EXPRESS MAIL DISTRIB				
134	SPBS OUTGOING PREF				
136	SPBS INCOMING PREF				
137	SPBS INCOMING STD				
138	SPBS - PRIORITY OUTGOING				
139	SPBS - PRIORITY INCOMING				
140	MAIL PREPARATION ATHS/AI MACHINE				
141	AFSM 100 - ATHS/AI - O/G PRI				
142	AFSM 100 - ATHS/AI - O/G SEC				
143	AFSM 100 - ATHS/AI - MAN MAIL				
144	AFSM 100 - ATHS/AI - I/C SCF				
146	AFSM 100 - ATHS/AI - I/C SEC				
147	AFSM 100 - ATHS/AI - BOX SECTION				
150	MANUAL LTR-INCOMING PRIMARY				
168	MANUAL LTR-PRIMARY BOX				
169	MANUAL LTR-SECONDARY BOX				
170	MANUAL FLT-INCOMING PRIMARY				
178	MANUAL FLT-PRIMARY BOX				
179	MANUAL FLT-SECONDARY BOX				
180	OPENING UNIT-INCOMING PREF				
181	OPENING UNIT-INCOMING PREF				
185	OPENING UNIT - INCOMING,STANDARD				
200	MANUAL PARCELS-INCOMING				
208	SWYB/SASWYB				
210	PLATFORM - INBOUND				
211	PLATFORM - INBOUND				
212	PLATFORM - OUTBOUND				
213	PLATFORM - OUTBOUND				
214	MANUAL TRANSPORT/WEIGH				
229	EQUIPMENT OPERATOR - TOW				
230	EQUIPMENT OPERATOR - FORKLIFT				
231	EXPEDITER				
235	MANUAL SORTATION - SACKS/OUTSIDES				
261	DBCS/DIOSS OCR O/G PRIMARY				
271	DBCS/DIOSS OSS O/G PRIMARY				
272	DBCS/DIOSS OSS O/G SECONDARY				
273	DBCS/DIOSS OSS MANAGED MAIL				
281	DBCS/DIOSS ISS O/G PRIMARY				
283	DBCS/DIOSS ISS MANAGED MAIL				
320	O/G PRIMARY PARCELS - OUTSIDES				
321	O/G PRIMARY PARCELS - PRIORITY				
322	O/G SECONDARY PARCELS - PRIORITY				
324	I/C PRIMARY PARCELS - PRIORITY				
325	I/C PRIMARY PARCELS - OUTSIDES				
326	I/C SECONDARY PARCELS - PRIORITY				
328	PRIORITY MAIL SHAPE SEP - ORG				
329	PRIORITY MAIL SHAPE SEP - DEST				
331	AFSM100 OUTGOING PRIMARY				
332	AFSM100 OUTGOING SECONDARY				
333	AFSM100 MANAGED MAIL				

Annual Workhour Savings/Cost

Consolidated Office Name: Jackson, TN PO

AMPC Office (Memphis P&DC)

(6) Current Operation Numbers	(6a) Current Operation Names	(7) Current Annual FHP Volume	(8) Current Annual TPH Volumes	(9) Current TPH Annual Workhours	(10) Current Annual Cost
334	AFSM100 INCOMING SCF				
335	AFSM100 INCOMING PRIMARY				
336	AFSM100 INCOMING SECONDARY				
337	AFSM100 BOX SECTION				
340	STANDBY - MAIL PROCESSING				
341	QWL COORDINATOR - NONSUPER EMPS				
342	QWL COOR-SUPERVISORY EMP				
441	UFSM 1000 KEYING OUTGOING PRIMARY				
442	UFSM 1000 KEYING OUTGOING SECONDARY				
443	UFSM 1000 KEYING MMP				
444	UFSM 1000 KEYING SCF				
445	UFSM 1000 KEYING INCOMING PRIMARY				
446	UFSM 1000 KEYING INCOMING SECONDARY				
448	UFSM 1000 KEYING INCOMING NON-SCHEME				
481	DBCS-EC EC MODE - O/G PRIMARY				
483	DBCS-EC EC MODE - MANAGED MAIL				
486	DBCS-EC EC MODE - I/C SECONDARY				
547	SCHEME EXAMINERS				
548	DETAIL-MAIL ORDER/PUBLISH HSE				
549	EMPTY EQUIP PROCESSING				
554	OFFICE WORK & RECORDS-MAIL PROC				
555	OFFICE WORK & RECORDS-MAIL PROC				
560	MISC ACTIVITY-MAIL PROC				
561	MISC ACTIVITY-MAIL PROC				
562	MISC ACTIVITY-MAIL PROC				
563	MISC ACTIVITY-MAIL PROC				
564	MISC ACTIVITY-MAIL PROC				
565	TACS FUNCTION 1 OPERATION DEFAULT				
584	MAILGRAM				
585	REGISTRY SECTION				
607	STEWARDS - CLERKS - MAIL PROC				
612	STEWARDS-MAIL HANDLER-MAIL PROC				
618	LOW COST TRAY SORTER O/C				
619	LOW COST TRAY SORTER I/C				
620	TRAVEL - MAIL PROCESSING				
628	ROBOTICS - GANTRY OUTGOING				
630	MEETING TIME-MAIL PROC				
669	EXPRESS MAIL DISTRIB				
774	RBCS AUDIT MODULE				
775	RBCS KEYING				
776	LETTER MAIL LABELING MACHINE				
811	UFSM 1000 OCR - O/G PRIMARY				
812	UFSM 1000 OCR - O/G SECONDARY				
813	UFSM 1000 OCR - MANAGED MAIL				
814	UFSM 1000 OCR - I/C SCF				
816	UFSM 1000 OCR - I/C SECONDARY				
831	MLOCR-OUTGOING PRIMARY				
833	MLOCR-MANAGED MAIL				
834	MLOCR-INCOMING SCF				
836	MLOCR-INCOMING SECONDARY				
837	MLOCR-BOX SECTION				
841	MLOCR CHUNKY MOD - O/G PRIMARY				
842	MLOCR CHUNKY MOD - O/G SECONDARY				
843	MLOCR CHUNKY MOD - MANAGED MAIL				
844	MLOCR CHUNKY MOD - I/C SCF PRIMARY				
845	MLOCR CHUNKY MOD - I/C PRIMARY				
846	MLOCR CHUNKY MOD - I/C SECONDARY				
863	BCS ON OCR-MANAGED MAIL				
881	MLOCR-ISS - OUTGOING PRIMARY				
882	MLOCR-ISS - OUTGOING SECONDARY				
883	MLOCR-ISS - MANAGED MAIL				
884	MLOCR-ISS - INCOMING SCF				
886	MLOCR-ISS - INCOMING SECONDARY				
891	DBCS/DIOSS BCS O/G PRIMARY				
892	DBCS/DIOSS BCS O/G SECONDARY				
893	DBCS/DIOSS BCS MANAGED MAIL				
894	DBCS/DIOSS BCS I/C SCF PRIMARY				
895	DBCS/DIOSS BCS I/C PRIMARY				
896	DBCS/DIOSS BCS I/C SECONDARY				
897	DBCS/DIOSS BCS BOX SECTION				
918	DBCS/DIOSS BCS DPS, 1ST PASS				
919	DBCS/DIOSS BCS DPS, 2ND PASS				
930	BUSINESS REPLY/POSTAGE DUE				
02B	METERED BYPASS				
	Current Totals	1,168,362,232	2,506,590,034	1,466,697	(B) $53,708,576

Current Annual Cost >> (A + B)   (E) $57,748,368

Annual Workhour Savings/Cost

Consolidated Office Name: Jackson, TN PO

Consolidated Office

(11) Proposed Operation Numbers	Proposed Operation Names (000)	(12) Proposed Annual FHP Volume	(13) Proposed Annual TPH Volumes	(14) Proposed TPH Annual Workhours	(15) Proposed Annual Cost
2	PRESORT FCM/PER				
10	HAND CANCELLATIONS				
13	MARK II/HALF MARK				
15	ADV FACER CANCELLER SYS				
17	CANCELLING OPERATIONS MISC				
18	COLLECTION MAIL SEPARATION				
21	METERED LETTER PREPARATION				
30	MANUAL LTR-OUTGOING PRIMARY				
35	FLAT MAIL PREPARATION				
40	MANUAL LTR-OUTGOING SECONDARY				
44	MANUAL LTR-SCF DISTRIBUTION				
46	ISS - RETURN TO SENDER				
50	PRIORITY - MANUAL OUTGOING				
60	MANUAL FLT-OUTGOING PRIMARY				
74	MANUAL FLT-SCF DISTRIBUTION				
75	MANUAL FLT-BULK BUSINESS				
90	PARS MANUAL DISTRIBUTION				
110	OPENING UNIT-OUTGOING PREF				
111	OPENING UNIT-OUTGOING PREF				
112	MANUAL TRAY SEPARATION - PREF				
114	MANUAL TRANSPORT/WEIGH (IN-HOUSE)				
121	POUCHING - OUTGOING				
122	POUCHING - INCOMING				
160	MANUAL LTR-INCOMING SECONDARY				
168	MANUAL LTR-PRIMARY BOX				
169	MANUAL LTR-SECONDARY BOX				
170	MANUAL FLT-INCOMING PRIMARY				
175	MANUAL FLT-INCOMING SECONDARY				
178	MANUAL FLT-PRIMARY BOX				
179	MANUAL FLT-SECONDARY BOX				
200	MANUAL PARCELS-INCOMING				
208	SWYB/SASWYB				
210	PLATFORM - INBOUND				
212	PLATFORM - OUTBOUND				
229	EQUIPMENT OPERATOR - TOW				
230	EQUIPMENT OPERATOR - FORKLIFT				
231	EXPEDITER				
257	LIPS - INCOMING STANDARD				
271	DBCS/DIOSS OSS O/G PRIMARY				
340	STANDBY - MAIL PROCESSING				
554	OFFICE WORK & RECORDS-MAIL PROC				
564	MISC ACTIVITY-MAIL PROC				
585	REGISTRY SECTION				
607	STEWARDS - CLERKS - MAIL PROC				
630	MEETING TIME-MAIL PROC				
669	EXPRESS MAIL DISTRIB				
834	MLOCR-INCOMING SCF				
836	MLOCR-INCOMING SECONDARY				
846	MLOCR CHUNKY MOD - I/C SECONDARY				
874	MPBCS - INCOMING SCF				
875	MPBCS - INCOMING PRIMARY				
881	MLOCR-ISS - OUTGOING PRIMARY				
884	MLOCR-ISS - INCOMING SCF				
891	DBCS/DIOSS BCS O/G PRIMARY				
894	DBCS/DIOSS BCS I/C SCF PRIMARY				
896	DBCS/DIOSS BCS I/C SECONDARY				
897	DBCS/DIOSS BCS BOX SECTION				
918	DBCS/DIOSS BCS DPS, 1ST PASS				
919	DBCS/DIOSS BCS DPS, 2ND PASS				
930	BUSINESS REPLY/POSTAGE DUE				
971	BCS-OSS - OUTGOING PRIMARY				
02B	METERED BYPASS				
	Proposed				(C)
	Totals	52,535,515	211,250,919	53,297	$1,757,347.44

AMP Worksheet 4a

Annual Workhour Savings/Cost

Consolidated Office Name: Jackson, TN PO

AMPC Office (Memphis P&DC)

(16) Proposed Operation Numbers	(16a) Proposed Operation Names	(17) Proposed Annual FHP Volume	(18) Proposed Annual TPH Volumes	(19) Proposed TPH Annual Workhours	(20) Proposed Annual Cost
2	PRESORT FCM/PER				
10	HAND CANCELLATIONS				
11	MICRO MARK				
14	FLYER				
15	ADV FACER CANCELLER SYS				
16	FLAT CANCELLATIONS				
17	CANCELLING OPERATIONS MISC				
18	COLLECTION MAIL SEPARATION				
20	METERED MIXED PREPARATION				
21	METERED LETTER PREPARATION				
22	METERED FLAT PREPARATION				
29	RIFFLE LETTER MAIL				
30	MANUAL LTR-OUTGOING PRIMARY				
35	FLAT MAIL PREPARATION				
40	MANUAL LTR-OUTGOING SECONDARY				
43	MANUAL LTR-STATE DISTRIBUTION				
44	MANUAL LTR-SCF DISTRIBUTION				
45	MANUAL LTR-BULK BUSINESS				
46	ISS - RETURN TO SENDER				
47	OSS - RETURN TO SENDER				
51	O/G PRIMARY FLATS - PRIORITY				
52	O/G SECONDARY FLATS - PRIORITY				
53	I/C PRIMARY FLATS - PRIORITY				
54	I/C SECONDARY FLATS - PRIORITY				
55	PRIORITY - MANUAL INCOMING				
60	MANUAL FLT-OUTGOING PRIMARY				
66	AFCS VIDEO FACING MODE				
67	AFCS CANCELLED MODE ONLY				
70	MANUAL FLT-OUTGOING SECONDARY				
100	MANUAL PARCELS-OUTGOING				
109	DAMAGED PARCEL REWRAP				
110	OPENING UNIT-OUTGOING PREF				
111	OPENING UNIT-OUTGOING PREF				
112	MANUAL TRAY SEPARATION - PREF				
114	MANUAL TRANSPORT/WEIGH (IN-HOUSE)				
115	OPEN UNIT - OUTGOING STANDARD				
118	ACDCS/SAMS				
120	POUCHING - OUTGOING				
124	DISPATCH UNIT - OUTGOING				
125	DISPATCH UNIT - OUTGOING				
126	DISPATCH UNIT - INCOMING				
127	DISPATCH UNIT - INCOMING				
128	OPENING/DISPATCH UNIT - ADC ONLY				
131	EXPRESS MAIL DISTRIB				
134	SPBS OUTGOING PREF				
136	SPBS INCOMING PREF				
137	SPBS INCOMING STD				
138	SPBS - PRIORITY OUTGOING				
139	SPBS - PRIORITY INCOMING				
140	MAIL PREPARATION ATHS/AI MACHINE				
141	AFSM 100 - ATHS/AI - O/G PRI				
142	AFSM 100 - ATHS/AI - O/G SEC				
143	AFSM 100 - ATHS/AI - MAN MAIL				
144	AFSM 100 - ATHS/AI - I/C SCF				
146	AFSM 100 - ATHS/AI - I/C SEC				
147	AFSM 100 - ATHS/AI - BOX SECTION				
150	MANUAL LTR-INCOMING PRIMARY				
168	MANUAL LTR-PRIMARY BOX				
169	MANUAL LTR-SECONDARY BOX				
170	MANUAL FLT-INCOMING PRIMARY				
178	MANUAL FLT-PRIMARY BOX				
179	MANUAL FLT-SECONDARY BOX				
180	OPENING UNIT-INCOMING PREF				
181	OPENING UNIT-INCOMING PREF				
185	OPENING UNIT - INCOMING,STANDARD				
200	MANUAL PARCELS-INCOMING				
208	SWYB/SASWYB				
210	PLATFORM - INBOUND				
211	PLATFORM - INBOUND				
212	PLATFORM - OUTBOUND				
213	PLATFORM - OUTBOUND				
214	MANUAL TRANSPORT/WEIGH				
229	EQUIPMENT OPERATOR - TOW				
230	EQUIPMENT OPERATOR - FORKLIFT				
231	EXPEDITER				
235	MANUAL SORTATION - SACKS/OUTSIDES				
261	DBCS/DIOSS OCR O/G PRIMARY				
271	DBCS/DIOSS OSS O/G PRIMARY				
272	DBCS/DIOSS OSS O/G SECONDARY				
273	DBCS/DIOSS OSS MANAGED MAIL				
281	DBCS/DIOSS ISS O/G PRIMARY				
283	DBCS/DIOSS ISS MANAGED MAIL				
320	O/G PRIMARY PARCELS - OUTSIDES				
321	O/G PRIMARY PARCELS - PRIORITY				
322	O/G SECONDARY PARCELS - PRIORITY				
324	I/C PRIMARY PARCELS - PRIORITY				
325	I/C PRIMARY PARCELS - OUTSIDES				
326	I/C SECONDARY PARCELS - PRIORITY				
328	PRIORITY MAIL SHAPE SEP - ORG				
329	PRIORITY MAIL SHAPE SEP - DEST				
331	AFSM100 OUTGOING PRIMARY				
332	AFSM100 OUTGOING SECONDARY				
333	AFSM100 MANAGED MAIL				

Annual Workhour Savings/Cost

Consolidated Office Name: Jackson, TN PO

AMPC Office (Memphis P&DC)

(16) Proposed Operation Numbers	(16a) Proposed Operation Names	(17) Proposed Annual FHP Volume	(18) Proposed Annual TPH Volumes	(19) Proposed TPH Annual Workhours	(20) Proposed Annual Cost
334	AFSM100 INCOMING SCF				
335	AFSM100 INCOMING PRIMARY				
336	AFSM100 INCOMING SECONDARY				
337	AFSM100 BOX SECTION				
340	STANDBY - MAIL PROCESSING				
341	QWL COORDINATOR - NONSUPER EMPS				
342	QWL COOR-SUPERVISORY EMP				
441	UFSM 1000 KEYING OUTGOING PRIMARY				
442	UFSM 1000 KEYING OUTGOING SECONDARY				
443	UFSM 1000 KEYING MMP				
444	UFSM 1000 KEYING SCF				
445	UFSM 1000 KEYING INCOMING PRIMARY				
446	UFSM 1000 KEYING INCOMING SECONDARY				
448	UFSM 1000 KEYING INCOMING NON-SCHEME				
481	DBCS-EC EC MODE - O/G PRIMARY				
483	DBCS-EC EC MODE - MANAGED MAIL				
486	DBCS-EC EC MODE - I/C SECONDARY				
547	SCHEME EXAMINERS				
548	DETAIL-MAIL ORDER/PUBLISH HSE				
549	EMPTY EQUIP PROCESSING				
554	OFFICE WORK & RECORDS-MAIL PROC				
555	OFFICE WORK & RECORDS-MAIL PROC				
560	MISC ACTIVITY-MAIL PROC				
561	MISC ACTIVITY-MAIL PROC				
562	MISC ACTIVITY-MAIL PROC				
563	MISC ACTIVITY-MAIL PROC				
564	MISC ACTIVITY-MAIL PROC				
565	TACS FUNCTION 1 OPERATION DEFAULT				
584	MAILGRAM				
585	REGISTRY SECTION				
607	STEWARDS - CLERKS - MAIL PROC				
612	STEWARDS-MAIL HANDLER-MAIL PROC				
618	LOW COST TRAY SORTER O/C				
619	LOW COST TRAY SORTER I/C				
620	TRAVEL - MAIL PROCESSING				
628	ROBOTICS - GANTRY OUTGOING				
630	MEETING TIME-MAIL PROC				
669	EXPRESS MAIL DISTRIB				
774	RBCS AUDIT MODULE				
775	RBCS KEYING				
776	LETTER MAIL LABELING MACHINE				
811	UFSM 1000 OCR - O/G PRIMARY				
812	UFSM 1000 OCR - O/G SECONDARY				
813	UFSM 1000 OCR - MANAGED MAIL				
814	UFSM 1000 OCR - I/C SCF				
816	UFSM 1000 OCR - I/C SECONDARY				
831	MLOCR-OUTGOING PRIMARY				
833	MLOCR-MANAGED MAIL				
834	MLOCR-INCOMING SCF				
836	MLOCR-INCOMING SECONDARY				
837	MLOCR-BOX SECTION				
841	MLOCR CHUNKY MOD - O/G PRIMARY				
842	MLOCR CHUNKY MOD - O/G SECONDARY				
843	MLOCR CHUNKY MOD - MANAGED MAIL				
844	MLOCR CHUNKY MOD - I/C SCF PRIMARY				
845	MLOCR CHUNKY MOD - I/C PRIMARY				
846	MLOCR CHUNKY MOD - I/C SECONDARY				
863	BCS ON OCR-MANAGED MAIL				
881	MLOCR-ISS - OUTGOING PRIMARY				
882	MLOCR-ISS - OUTGOING SECONDARY				
883	MLOCR-ISS - MANAGED MAIL				
884	MLOCR-ISS - INCOMING SCF				
886	MLOCR-ISS - INCOMING SECONDARY				
891	DBCS/DIOSS BCS O/G PRIMARY				
892	DBCS/DIOSS BCS O/G SECONDARY				
893	DBCS/DIOSS BCS MANAGED MAIL				
894	DBCS/DIOSS BCS I/C SCF PRIMARY				
895	DBCS/DIOSS BCS I/C PRIMARY				
896	DBCS/DIOSS BCS I/C SECONDARY				
897	DBCS/DIOSS BCS BOX SECTION				
918	DBCS/DIOSS BCS DPS, 1ST PASS				
919	DBCS/DIOSS BCS DPS, 2ND PASS				
930	BUSINESS REPLY/POSTAGE DUE				
02B	METERED BYPASS				
	Current				(D)
	Totals	1,302,737,168	2,763,442,111	1,505,566	$55,061,032

(F)

Proposed Annual Cost >> (C + D) $56,818,379

Proposed Annual Savings >> (E - F) $929,988

AMP Worksheet 4a-1

Impact On Craft Personnel

Consolidated Office Staffing

Consolidated Office Name/ZIP Code: Jackson CSF

Craft	Noncareer		PTFs		Full Time Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	7	0	9	2	41	20
Mail Processor						
Mail Handler	1	0	4	2	7	2
ET					5	4
MPE					3	2
Custodial					6	6
Other					3	3
Total	8	0	13	4	65	37
	(A)	(B)	(C)	(D)	(E)	(F)

Total Current (A)+(C)+(E): ____86____   Total Proposed (B)+(D)+(F): ____41____
                     (G)   (H)

Difference (+/-) at Consolidated Office (H-G): ____-45____
                                              (X)

AMPC Office Staffing

AMPC Facility Name/ZIP Code: Memphis P&DC

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	25	25	66	66	421	437
Mail Processor						
Mail Handler	34	34	20	21	227	231
ET					30	31
MPE					29	29
Custodial					37	37
Other						
Total	59	59	86	87	744	765
	(J)	(K)	(L)	(M)	(N)	(O)

Total Current (J)+(L)+(N): ____889____   Total Proposed (K)+(M)+(O): ____911____
                     (P)   (Q)

Difference (+/-) at AMPC Facility (Q-P): ____22____
                                          (Y)

Total Personnel Impact (X+Y): ____-23____

Impact on EAS Personnel

Consolidated Office Name/ZIP Code: Jackson CSF

EAS Staffing	Positions			Annual Workhours		Annual Cost	
Position/Level	Current	Authorized	Proposed	Current	Proposed	Current	Proposed
Mgr Mail Processing Operations (MDO) / 19	1	1	0	1760	1760	$84,498	$0
Supv, Distribution Operations (Auto) / 17	3	4	2	5457	3638	$237,980	$158,653
Mgr Maintenance / 17	1	1	1	1819	1819	$79,327	$79,327
Total	5		3	9036	7217	$401,804	$237,980
	(A)		(B)	(C)	(D)	(E)	(F)

Position Gain/Loss (B-A) : -2
(M)

Workhour Gain/Loss (D-C): -1,819
(N)

Annual Savings/Cost (E-F): $163,824
(O)

AMPC Facility Name/ZIP Code: Memphis P&DC

EAS Staffing	Positions			Annual Workhours		Annual Cost	
Position/Level	Current	Authorized	Proposed	Current	Proposed	Current	Proposed
Associate Supervisor-Dist Opns	5		5		0	$0	$0
Mgr Distribution Operations	4		4	11,488	11,488	$614,608	$614,608
Supv Distributions	33		33	86,074	86,074	$3,979,201	$3,979,201
Total	42		42	97,562	97,562	$4,593,809	$4,593,809
	(G)		(H)	(I)	(J)	(K)	(L)

Position Gain/Loss (H-G): 0
(P)

Workhour Gain/Loss (J-I): 0
(Q)

Annual Savings/Cost (K-L): $0
(R)

Total EAS Personnel Gain/Loss   -2
M + P

Total Annual Workhours Gain/Loss   -1,819
N + Q

Total Savings/Cost $163,824
O + R

FCM Service Commitments
Overnight and Two-Day Service Areas

AMPC Facility/ZIP Code: Memphis P&DC 38101-9998

Consolidated Office/ZIP Code: Jackson CSF 38301-9998

Origin 3-Digit ZIP Code or ADC (1)	Dest. 3-Digit ZIP Code or ADC (2)	Overnight / 2-Day Changes		2-Day / 3-Day Changes	
		Overnight Average Daily Volume (Pcs.) Before AMP (3)	Overnight Average Daily Volume (Pcs.) After AMP (4)	Two-Day Average Daily Volume (Pcs.) Before AMP (5)	Two-Day Average Daily Volume (Pcs.) After AMP (6)
383/382	372				
382	420				
TOTALS		3,712	0	0	3,712
		(A)	(B)	(C)	(D)

ODIS Data Period: May-05

Overnight / 2-Day Change (+/-) B-A: (3,712)

2-Day / 3-Day Change (+/-) D-C: 3,712

AMP Worksheet 7

Priority Mail Service Commitments
Overnight and Two-Day Service Areas

AMPC Facility/ZIP Code: Memphis P&DC 38101-9998

Consolidated Office/ZIP Code: Jackson CSF 38301-9998

Origin 3-Digit ZIP Code or ADC (1)	Dest. 3-Digit ZIP Code or ADC (2)	Overnight / 2-Day Changes		2-Day / 3-Day Changes	
		Overnight Average Daily Volume (Pcs.) Before AMP (3)	Overnight Average Daily Volume (Pcs.) After AMP (4)	Two-Day Average Daily Volume (Pcs.) Before AMP (5)	Two-Day Average Daily Volume (Pcs.) After AMP (6)
383/382	372				
382	420				
383/382	724				
TOTAL		53 (A)	0 (B)	0 (C)	53 (D)

ODIS Data Period: _____

Overnight / 2-Day Change (+/-) B-A: (53)

2-Day / 3-Day Change (+/-) D-C: 53

AMP Worksheet 7a

Service Commitments

Explain in detail any downgrades to services for other mail classes:

Class	Upgrades	Downgrades
Priority		
First Class		
Periodicals		
Standard		
Total	**251**	**486**

Comments:

Jackson (383) and McKenzie (382) First Class Mail is currently overnight to/from Nashville (372).   N
currently overnight to/from Paducah, KY (420). Under the AMP Proposal, all McKenzie (382) and Ja
would be processed in Memphis and be converted to a 2 Day Service Standard.

No customer comments

Distribution Changes

DMM Labeling List L002 - 3 Digit ZIP Code Prefix Matrix		
	Column A - Label to	**Column B - Label to**
DELETE (1)	MCKENZIE TN 382	MCKENZIE TN 382
ADD (2)	MEMPHIS TN 382	MEMPHIS TN 382

DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
	Column A - 3-Digit ZIP group	**Column B - Label to**
DELETE (3)	382 375,380,381,386,723	MCKENZIE TN 382 SCF MEMPHIS TN 380
ADD (4)	375,380,381,382,386,723	SCF MEMPHIS TN 380

Total
737

McKenzie (382) First Class Mail is also
ackson (383) originating volumes

Column C - Label to
MCKENZIE TN 382
SCF MEMPHIS 380

Annual Transportation Savings and One-Time Indemnity Costs

Losing Facility:	Jackson TN 383	Memphis P&DC 380		Gaining Facility:	Memphis P&DC 380
Type of Distribution:	Originating ☐	Destinating ☐ Both ☐		Distributions Network Contact:	Shri Green / Rick Jewell
	Completed: February 14, 2007			CET for Operation 010:	
				CET for Ops. 830/831:	CT for Ops. 894/895:

1 As of Date for Contract Data Provided	2 List Route Numbers	3 List Trip Numbers	4 Current Annual Mileage	5 Current Annual Cost	6 Current Cost per Mile	7 Proposed Annual Mileage	8 Proposed Annual Cost	9 Proposed Cost per Mile	10 One-Time Indemnity Cost	11 As of Date for Contract Data Provided	12 List Route Numbers	13 List Trip Numbers	14 Current Annual Mileage	15 Current Annual Cost	16 Current Cost per Mile	17 Proposed Annual Mileage	18 Proposed Annual Cost	19 Proposed Cost per Mile	20 One-Time Indemnity Cost
2/14/07	38096		339,018	$551,907.13	$1.63	419,663	$683,194.89	$1.63	$0.00						$0.00		$0.00	$0.00	
2/14/07	38090		359,865	$540,323.42	$1.50	364,853	$547,811.80	$1.50	$0.00						$0.00		$0.00	$0.00	
2/14/07	38095		254,732	$366,561.63	$1.44	254,732	$366,561.63	$1.44	$0.00						$0.00		$0.00	$0.00	
2/14/07	38127		163,423	$202,830.39	$1.24	163,423	$202,830.39	$1.24	$0.00						$0.00		$0.00	$0.00	
					$0.00		$0.00	$0.00							$0.00		$0.00	$0.00	
					$0.00		$0.00	$0.00							$0.00		$0.00	$0.00	
					$0.00		$0.00	$0.00							$0.00		$0.00	$0.00	
					$0.00		$0.00	$0.00							$0.00		$0.00	$0.00	
					$0.00		$0.00	$0.00							$0.00		$0.00	$0.00	
					$0.00		$0.00	$0.00							$0.00		$0.00	$0.00	
					$0.00		$0.00	$0.00							$0.00		$0.00	$0.00	
					$0.00		$0.00	$0.00							$0.00		$0.00	$0.00	
					$0.00		$0.00	$0.00							$0.00		$0.00	$0.00	
					$0.00		$0.00	$0.00							$0.00		$0.00	$0.00	
Total			1,117,037	$1,661,622.58	$1.49	1,202,670	$1,800,398.71	$1.50	$0.00	Total			0	$0.00	$0.00	0	$0.00	$0.00	$0.00

Was a PVS Zero Base review completed? YES ☐ NO ☐
Is PS Form 4533, *MVS Schedule*, attached? YES ☐ NO ☐

Annual Savings (5-8):	-$138,776.13 (A)	Annual Savings (15-18):	$0.00 (B)
Annual Transportation Savings (A+B):	-$138,776.13	This number carried forward to Worksheet 2.	
One-Time Indemnity Cost (10+20):	0.00	This number carried forward to Worksheet 2.	

Annual Associated Costs

Consolidated Office Name/ZIP Code: **Jackson CSF**   AMPC Facility Name: **Memphis P&DC**

Consolidated Office	Current Cost	Proposed (After AMP)	Difference (+/-)
Automation Maintenance	$671,228	$486,087	$185,141
Mechanization Maintenance			
Other Equipment Maintenance			
Building Maintenance			
Annual Maintenance Training Costs			
Annual Scheme/Machine Training Costs			
Annual Electrical Expense			
Annual HVAC Fuel Expense			
Changes in Other Annual Support Costs			
Reduced Annual REC Cost			
Total Difference (+/-)	$671,228	$486,087	$185,141
			(A)

AMPC Facility	Current Cost	Proposed (After AMP)	Difference (+/-)
Automation Maintenance	$3,020,969	$3,118,126	($97,157)
Mechanization Maintenance			
Other Equipment Maintenance			
Building Maintenance			
Annual Maintenance Training Costs			
Annual Scheme/Machine Training Costs			
Annual Electrical Expense			
Annual HVAC Fuel Expense			
Changes in Other Annual Support Costs			
Increased Annual REC Cost			
Total Difference (+/-)	$3,020,969	$3,118,126	($97,157)
			(B)

Total Difference (+/-)

Consolidated Office:	$185,141
	(A)
AMPC Facility:	($97,156.80)
	(B)
Total AMP Difference (+/-)	$87,984.00
	(C)

One-Time Associated Costs

Employee Relocation	
Equipment Relocation	$43,920
Equipment Reconfiguration Cost	
Other*	$52,075
Total	$95,995

Please Explain Other $200.00 Northrop Grumman (NG) will prepare a BDS cabinet for shipping.

AMP Worksheet 10

Equipment Relocation

Consolidated Office Name: **Jackson CSF**

AMPC Facility Name: **Memphis P&DC**

(1) Equipment Type	(2) Current Number	(3) Proposed Number	(4) Difference
AFCS	1	0	(1)
Micro Mark	1	0	(1)
MLOCR-ISS	1	0	(1)
MPBCS-OSS	1	0	(1)
DBCS	4	4	0
DBCS-OSS KIT	1	0	(1)
LMLM	1	1	0
CSBCS			
McKenzie P.O.	4	4	0
Union City P.O.	2	2	0
Martin P.O.	1	1	0

(5) Equipment Type	(6) Current Number	(7) Proposed Number	(8) Difference
AFCS	4	5	1
Micro Mark	1	1	0
NEC Canceller	1	1	0
DBCS	17	17	0
DBCS-OSS Kit	4	5	1
DIOSS	2*	2	0
DIOSS-EC	1*	1	0
CIOSS	2	2	0
AFSM 100	3	3	0
UFSM 1000	2	2	0
SPBS	3	3	0
LCTS	2	2	0

*In March 2007, Memphis P&DC will remove 3 MLOCR and replace with 1 DIOSS kit for an existing DBCS, 1 DIOSS Kit for an existing DBCS-EC, and 1 new DIOSS. These quantities are reflected above

Remote Enconding Center Operations

Annual Image Processing Savings/Cost

Consolidated Office Name: Jackson CSF
Associated REC Name (Letters/Flats): Tampa REC
Associated REC Name (APPS):
Associated REC Name (PARS):

AMPC Facility Name: Memphis P&DC
Associated REC Name (Letters/Flats): Tampa REC
Associated REC Name (APPS):
Associated REC Name (PARS):

(1) LDC	(2) Operation Number	(3) Reduced REC Annual Image Volume (000)	(4) Reduced REC Annual Workhours	(5) Reduced REC Annual Cost (A)	(6) LDC	(7) Operation Number	(8) Increased REC Annual Image Volume (000)	(9) Increased REC Annual Workhours	(10) Increased REC Annual Cost (B)
10	770				10	770			
10	927				10	927			
15	081				15	081			
15	082				15	082			
15	387				15	387			
15	388				15	388			
15	389				15	389			
15	775				15	775			
15	779				15	779			
TOTAL					TOTAL				

Annual REC Cost Changes>> (B-A) _____

Equipment Reconfigurations

Consolidated Office Reductions

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP, ...)	
Contractor Costs	Remove IPSS,RCR
0200	
RCR	
T1 Lines	
FIRES/FRES	
APPS Servers	
PARS Servers	
Other -	

C   CERTIFIED MTSC COST   _____
D   CONTRACTOR COST   _____

AMPC Facility Additions

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP,NOP, ...)	
Contractor Costs	Install IPSS, Upgrade RCR
0200	
RCR	
T1 Lines	
FIRES/FRES	
APPS Servers	
PARS Servers	
Other -	

C   CERTIFIED MTSC COST   _____
D   CONTRACTOR COST   _____

Associated REC Reductions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,....)	
Contractor Costs	Remove Consoles, IPUs
VDTs	
VDT Trunks	
FIRES/FRES	
APPS Servers and VDTs	
PARS Servers and VDTs	
Other -	

C   CERTIFIED MTSC COST   _____
D   CONTRACTOR COST   _____

Associated REC Additions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP,NOP,....)	
Contractor Costs	Install IPU, Add Partitions
VDTs	
VDT Trunks	
FIRES/FRES	
APPS Servers and VDTs	
PARS Servers and VDTs	
Other -	

C   CERTIFIED MTSC COST   _____
D   CONTRACTOR COST   _____

One Time Equipment Configuration Change Costs>> _____

TOTAL C & D

FACILITY WORKFLOOR EVALUATION (CONSOLIDATED FACILITY)

(1) Name, Address, State, ZIP Code:	(2) Facility Type:	(3) Facility (OWN/LEASE)	(4) Annual Lease Cost	(5) Lease Options/Terms	(6) Lease Expiration Date
Jackson TN, Post Office 200 Martin Luther King Blvd Jackson, Tn 38301-9998	PO	Own	$ -		

(7) Present Facility SF:	(8) Facility SF Gain as a Result of AMP	(9) Current # Carriers: (Rural, City)	(10) Accommodate Additional Carrier Routes as a Result of Gained SF (List 5-Digits)	(11) Number of Carriers Relocated to the AMPed Facility as a Result of Gained SF (Describe Plan below)	(12) Project Savings
47,839	Approximately 3500	6 Rural, 24 City	N/A	0	$ -

(13) Project Cost	(14) Net Savings	(15) Reviewed by: (Name and Title)		(16) Date:
$ -	$ -			

(17) Describe Plans to Effectively use the gained SF at the Consoldiated Facility

The floor space at the consolodated facility would be utilized for carrier operations and potential delivery growth.

(18) Comments
None