

August 10, 2009

Mr. William Burrus President American Postal Workers Union, AFL-CIO 1300 L Street, NW Washington, DC 20005-4128

Fax: (202) 842-4285

Dear Bill:

This is to inform you of the Postal Service's decision to consolidate all originating and destinating mail processing operations from the Watertown, New York Post Office (PO) into the Syracuse, New York Processing and Distribution Center (P&DC).

On February 12, you were advised of our intent to conduct an Area Mail Processing (AMP) feasibility study. After review, it was decided that this consolidation is in the best interest of the Postal Service. Movement of the mail to the Syracuse P&DC is expected to be completed by October 2009. Attached, per your request is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. The consolidation of operations from the Watertown PO to the Syracuse P&DC will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the Syracuse P&DC or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Mary Hércules at (202) 268-4356.

Sincerely,

John W. Dockins

Manager

Contract Administration

Attachment

# ---- AMP Data Entry Page ----

# Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Watertown PO

Street Address: 232 Commerce Park Dr.

City: Watertown

State: NY

5D Facility ZIP Code: 13601

District: Albany

Area: Northeast

Finance Number: 35-8970

Current 3D ZIP Code(s): 136

Miles to Gaining Facility: 62.9 Miles

EXFC office: Yes

Plant Manager: Jeff Sands

Senior Plant Manager: | N/A

District Manager: Edward Phelan

Facility Type after AMP: Post Office

## Gaining Facility Information

Facility Name & Type: Syracuse P&DC

Street Address: 5640 E Taft Rd.

City: Syracuse

State: NY

5D Facility ZIP Code: 13220

District: Albany

Area: Northeast

Finance Number: 35-8361

Current 3D ZIP Code(s): 130-132

EXFC office: Yes

Plant Manager: N/A

Senior Plant Manager:

Timothy D. Leonard

District Manager: Edward Phelan

# 3. Background Information

Start of Study: 01/27/09

Date Range of Data:

Jan-01-2008: Dec-31-2008

Processing Days per Year: 310

Bargaining Unit Hours per Year: 1,750

EAS Hours per Year: 1,825

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

November 28, 2008

Date & Time this workbook was last saved:

7/29/2009 12:40

# 1. Other Information

A/Area Vice President:

Linda A. Kingsley

Senior Vice President, Operations:

William P. Galligan

Area AMP Coordinator:

George J. Fusaro

**HQ AMP Coordinator:** 

Jug S. Bedi

rev 01/09/2009

AMP Data Entry Page

# Approval Signatures

William P. Galligan (Printed Name)	(Signature)	7/29/19 (Date)
Senior Vice President Operations:	Approved Strapports	. 1 /
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# **Executive Summary**

Last Saved: July 29, 2009

Losing Facility Name and Type: Watertown PO

Street Address: 232 Commerce Park Dr.

City, State: Watertown, NY

Current 3D ZIP Code(s): 136

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 62.9 Miles

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130-132

## Summary of AMP Worksheets

### Savings/Costs

Processing Craft Workhour Savings = \$1,302,631 from Workhour Costs - Proposed Non-Processing Craft Workhour Savings (less Maint/Trans) = \$105,057

from Other Curr vs Prop

PCES/EAS Workhour Savings = \$423,884

from Other Curr vs Prop

Transportation Savings = (\$107,904)

from Transportation (HCR and PVS)

Maintenance Savings = \$997,634 Space Savings =

from Maintenance

Total Annual Savings \_ \$2,721,302

from Space Evaluation and Other Costs

Total One-Time Costs = (\$202,500) from Space Evaluation and Other Costs

Total First Year Savings = \_\_\_\$2,518,802

## **Staffing Positions**

Craft Position Loss = 37 from Staffing - Craft

PCES/EAS Position Loss = 3 from Staffing - PCES/EAS

### Service

Total FHP to be Transferred (Average Daily Volume) = 368,060 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,188,428 from Workhour Costs - Current

#### 3-Digit ZIP Code Pair Service Standard Impacts

First-Class Mail® Priority Mail® Periodicals Standard Mail Package Services

UPGRADES	VOC	VNGRADES				
Total	72 t	Total		Net Change	7	% Net Change
22	* *	0	4,	22		0.2%
22	.92	0	-:- -:-:-	22	Ĝ	0.2%
348	li.	0	S	348		2.7%
916		0		916		7.1%
10	Å.	0		10		0.1%

rev 11/05/2008

# **Summary Narrative**

Last Saved: July 29, 2009

Losing Facility Name and Type: Watertown PO

Current 3D ZIP Code(s): 136

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130-132

#### BACKGROUND

The Albany Performance Cluster with assistance from Northeast Area office, has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Watertown P.O. Originating and Destinating Mail volumes for processing at the Syracuse, NY P&DC. The proposal encompasses mail processing for ZIP code range 136.

Currently, the Watertown Post Office is an owned facility that processes all outgoing and incoming mail in the 136 ZIP range, Monday through Friday. Saturday outgoing processing is currently completed at the Syracuse P&DC. Along with processing operations, the Watertown facility houses administrative offices, delivery, retail, and a Business Mail Entry Unit (BMEU). The Watertown facility is approximately 63 miles from the Syracuse P&DC.

Originating letter mail is cancelled on (1) AFCS in Watertown, and averages 88,000 pieces daily, Monday through Friday. In addition, there are (2) DBCSs and (1) DIOSS machine. There are no changes to service commitments. Transportation modifications are expected to be moderate. Major mailers will need to be notified of the change and adjust drop off times as appropriate.

#### **CUSTOMER & SERVICE IMPACTS**

There are no Customer service impacts or adverse service impacts anticipated.

#### RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

There will be no change

#### **EMPLOYEE IMPACTS**

Current projections from the AMP study indicate a reduction of 37 craft employees and 3 EAS employees. Savings accrue as a result of elimination of all mail processing operations and maintenance requirements related to Function-1. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act. Originating and Destinating volumes will be moved out. Current F-4 operations will remain, and reassignment of 8 clerks and 4 MH to F-4 work will occur to maintain consolidation of collections and support of Ft. Drum processing. Relocation costs have been included for 20 excess employees from the facility.

Mail Processing Management to Craft Ratio							
Management		Current	$A_{1}(0,\mathbb{R}^{n+1})$ . The $\mathcal{F}_{1}$	roposed			
to Craft 2	SDOs to Craft 1	MDOs+SDOs to Craft t	SDOs to Craft 1	MDOs+SDOs to Craft 1			
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)			
Losing	1:28	1:10	NA	NA			
Gaining	1:20	1:47	1:27	1:23			

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### **EQUIPMENT RELOCATION**

An AFCS, (1) DIOSS, and (2) DBCSs will be relocated to Syracuse P&DC. Relocation costs have been included in this proposal.

rev 04/01/2008

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative (continued)

Summary Narrative Page 2

#### **FINANCIAL IMPACTS**

The financial results for this relocation are:

 Processing Craft Workhour Savings
 =
 \$ 1,302,631

 Non-Processing Craft Workhour Savings (less Maint/Trans)
 =
 \$ 105,057

 PCES/EAS Workhour Savings
 =
 \$ 423,884

 Transportation Savings
 =
 \$ (107,904)

 Maintenance Savings
 =
 \$ 997,634

 Space Savings
 =
 \$ (202,500)

 First year savings
 =
 \$ 2,518,802

Total Annual Savings = \$2,721,302

#### SUMMARY

The AMP proposal to process outgoing Watertown 136 volumes at the Syracuse P&DC indicates a combined savings of \$2,721,302 annually. The major portion of projected savings is associated with workhour reductions and associated costs.

# 24 Hour Clock

Last Saved: July 29, 2009

Losing Facility Name and Type: Watertown PO

Current 3D ZIP Code(s): 136

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130-132

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rev 04/2/2008

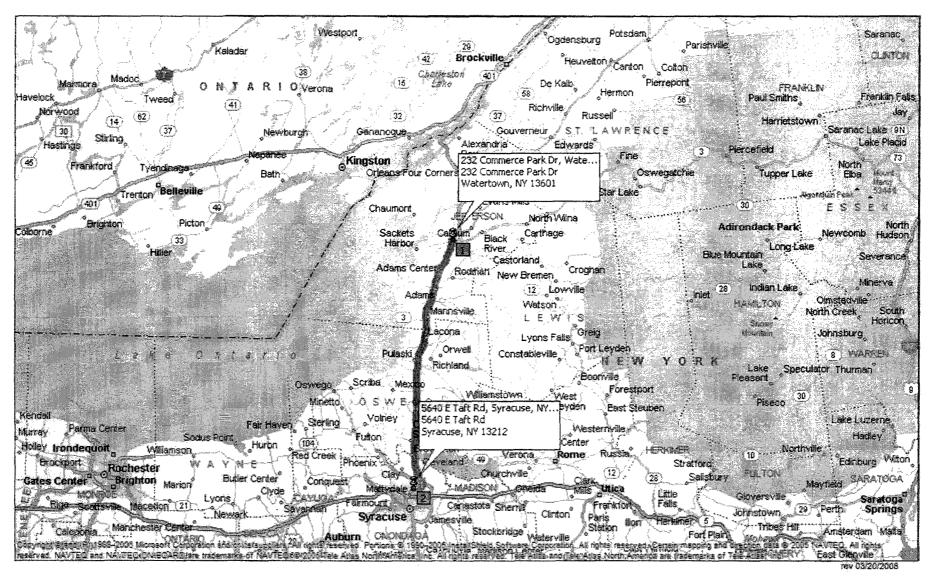
## MAP

Last Saved: July 29, 2009

Losing Facility Name and Type: Watertown PO

Current 3D ZIP Code(s): 136
Miles to Gaining Facility: 62.9 Miles

Gaining Facility Name and Type: Syracuse P&DC
Current 3D ZiP Code(s): 130-132



# **Service Standard Impacts**

Last Saved:

July 29, 2009

Losing Facility:	Watertown PO
Losing Facility 3D ZIP Code(s):	136

Gaining Facility 3D ZIP Code(s): 130-132

Based on report prepared by Network Integration Support dated: 6/24/2009

(1)	Service Sta	ndard C	hanges	; - Pairs						心态							
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Selected summary fields are transferred to the Executive Summary

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	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	Ali	% Change	All	% Change	All	% Change
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TOTAL	13,946	2.2%	0	0.0%	13,946	0.9%	157	0.7%	Ö	0.0%	0	0:0%	371	2.6%	14,474	0.9%
NET	13946	2.2%	0	0.0%	13946	0.9%	157	0.7%	0.	0.0%	0	0.0%	371	2.6%	14,474	0.9%

(3)	Notes:	

# **Stakeholders Notification**

(WorkBook Tab Notification - 1)
Losing Facility: Watertown PO

Last Saved: July 29, 2009

Stakeholder Notification Page 1

AMP Event: Start of Study

Employees		
Stand up talk		02/12/2009
Employee Organizations		
Kim Blandillo	Chief Steward NPMHU	02/12/2009
Mark Bartlett	President_NALC Branch 302	02/12/2009
Dave Laughlin	National VP Area 3 Postmaster	02/12/2009
Terry Miner	State Steward NYRLCA	02/12/2009
Kate Wingood	NYS President NAPUS	02/12/2009
Jimmy Jackson	NYS VP 3rd District Postmaster	02/12/2009
Mike Gallagher	Eastern Region Coordinator APWU	02/12/2009
Ray Sokolowski	Northeast regional Director, NPMHU	02/12/2009
Elizabeth Powell	Northeast Region Coord, APWU	02/12/2009
Dave Wilkin	Local General President, NPMHU	02/12/2009
Peter Coradi	APWU National Business Agent	02/12/2009
Local Government Officials		
Mary Corriveau	City Manager	02/12/2009
Carol Davis	City of Watertown	02/12/2009
Hon. Jeffrey Graham	Mayor	02/12/2009
Media		
Bert Gault	Editor Watertown Daily Times	02/12/2009
Perry White	Editor Watertown Daily Times	02/12/2009
General mgr	WWTI Newswatch 50	02/12/2009

WWNY-TV/WNYF TV

Community Organizations/Groups

02/12/2009

General mgr

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Watertown PO

AMP Event:

Stakeholder Notification Page 2 Start of Study

#### Local Mailers

Carol Dickinson	Watertown Daily Times	02/12/2009
Burr Morris	Watertown Daily Times	02/12/2009
Jill Van Housen	Watertown Daily Times	02/12/2009
Scott Pooler	Watertown Savings bank	02/12/2009
Marie Parker	Democratic Committee	02/12/2009
Bob Finley	Samartin Medical Center	02/12/2009
Elaine Forcier	Greater watertown Chamber	02/12/2009
Carol Davis	City of Watertown	02/12/2009
Sims Lee	Panda Buffet	02/12/2009
Tina Grant	Benjamin Printing	02/12/2009
Allison Coccia	NYS Republican Committee	02/12/2009
lebbie Galester	Jefferson Community College	02/12/2009
Angle Rowsam	Jefferson Community College	02/12/2008
Sandra Corey	Jefferson County Board of Elections	02/12/2009
Sean Hennessey	Jefferson County Democratic Comm	02/12/2009
Bonnie Fykes	Jefferson County Republican Comm	02/12/2009
Elizabeth Klug	Cornell Cooperative Extension	02/12/2009
Linda Wilmert	Cornell Cooperative Extension	02/12/2009
Bill Barden	AMF/Coughlin Printing	02/12/2009

Kirsten Gillibrand	US Senate	02/12/2009
Paul Tonko	US House of Representatives	02/12/2009
John McHugh	US House of Representatives	02/12/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 2)
Losing Facility: Watertown PO
Meeting Location:

State Office Building Watertown, NY

Employees

Stakeholder Notification Page 1
AMP Event: Public Meeting 5/20/2009
Meeting Date: Meeting Time:

# Employee Organizations

Stand up talk

Kim Biondillo	Chief Steward NPMHU	05/20/2009
Mark Bartlett	President NALC Branch 302	05/20/2009
Dave Laughlin	National VP Area 3 Postmaster	05/20/2009
Terry Miner	State Steward NYRLCA	05/20/2009
Kate Wingood	NYS President NAPUS	05/20/2009
Jimmy Jackson	NYS VP 3rd District Postmaster	05/20/2009
Mike Gallagher	Eastern Region Coordinator APWU	05/20/2009
Ray Sokolowski	Northeast regional Director, NPMHU	05/20/2009
Elizabeth Powell	Northeast Region Coord, APWU	05/20/2009
Dave Wilkin	Local General President, NPMHU	05/20/2009
Peter Coradi	APWU National Business Agent	05/20/2009

## Local Covernment Officials

Mary Corriveau	City Manager	05/20/2009
Carol Davis	City of Watertown	05/20/2009
Hon: Jeffrey Graham	Mayor	05/20/2009

#### Media

Bert Gault	Editor Watertown Daily Times	05/20/2009
Perry White	Editor Watertown Daily Times	05/20/2009
General mgr	WWTI Newswatch 50	05/20/2009
General mgr	WWNY-TV/WNYF TV	05/20/2009

# Community Organizations/Groups

05/20/2009

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Losing Facility: Watertown PO

AMP Event: Public Meeting

Stakeholder Notification Page 2

LODGI MAIICIS		
Carol Dickinson	Watertown Daily Times	05/20/2009
Burr Morris	Watertown Daily Times	05/20/2009
Jill Van Housen	Watertown Daily Times	05/20/2009
Scott Pooler	Watertown Savings bank	05/20/2009
Marie Parker	Democratic Committee	05/20/2009
Bob Finley	Samartin Medical Center	05/20/2009
Elaine Forcier	Greater watertown Chamber	05/20/2009
Carol Davis	City of Watertown	05/20/2009
Sims Lee	Panda Buffet	05/20/2009
Tina Grant	Benjamin Printing	05/20/2009
Allison Coccia	NYS Republican Committee	05/20/2009
debbie Galester	Jefferson Community College	05/20/2009
Angle Rowsam	Jefferson Community College	05/20/2009
Sandra Corey	Jefferson County Board of Elections	05/20/2009
Sean Hennessey	Jefferson County Democratic Comm	05/20/2009
Bonnie Fykes	Jefferson County Republican Comm	05/20/2009
Elizabeth Klug	Cornell Cooperative Extension	05/20/2009
Linda Wilmert	Cornell Cooperative Extension	05/20/2009
Bill Barden	AMF/Coughlin Printing	05/20/2009
Other		
Kirsten Gillibrand	US Senate	05/20/2009
Paul Tonko	US House of Representatives	05/20/2009
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US House of Representatives

John McHugh

05/20/2009

#### Workhour Costs - Current

Last Saved: July 30, 2009

Losing Facility: Watertown PO Date Range of Data:

01/01/08 <<===: ===>> 12/31/08

Gaining Facility: Syracuse P&DC

	Lesing Cun	ent Workhour F	late by LDC
oc	Function 1	unc	Function 4
11	\$33.28	41	\$33.82
12	\$0.00	42	\$32.83
3	\$0.00	43	\$34,22
4	\$40.44	44	\$33.12
5	\$0.00	45	\$41.65
6	\$0.00	46	\$33.75
7	\$37.04	47	\$0.00
8	\$35.52	48	\$39.62

	Gaining Cur	reni Workhour R	de by LDC 👚
LDC!	Function 1	upo	Function 4
,,	\$37.30	41	\$0.00
12	\$39.33	42	\$30.31
13	\$39.82	43	\$0.00
14	\$38.32	44	\$0.00
15	\$34.12	45	\$0.00
16	\$0.00	46	\$0.00
17	\$37.93	47	\$0.00
18	\$36.62	52	90.02

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annuai	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	ļ	Numbers	ļ	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	50.0%					\$406,550	=	002						\$267,934
010	100.0%					\$18,526		010						\$195,260
015	100.0%					\$2,981	=	015						\$185,452
017	100.0%					\$7		017						\$416,564
018	100.0%					\$67	- ÷	018						\$279,415
021	100.0%					\$0	⇒	021						\$1,612
030	100.0%					\$59,218	•	030						\$933,896
040	100.0%					SO.	⇒	040						\$62,305
044	100.0%					\$80,522	⇒	044					1	\$26,902
060	100.0%					\$6,042	⇒	060	-					\$194,545
074	100.0%					\$155,909	<b>~</b>	074	1					\$52,389
075	100.0%					\$29,813	٥	075						\$0
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100	100.0%					\$249,360	⇒	100						\$0
110	100.0%					\$3,130	=	110						\$169,076
111	100.0%					\$6,948		111						\$95
115	100.0%					\$796	⇒ ==	115						\$0
117	100.0%					\$307	⇒	117						\$125
123	100.0%					\$4,611		123	ļ				į	\$0
124	100.0%					\$1,263	₽	124						\$208,458
160	100.0%					\$73,983	=	160						\$42
175	100.0%					\$267		175						\$17,526
180	100.0%					\$259,408		180						\$910,118
185	100.0%					\$2,167	٥	185					1	\$484,778
210	50,0%					\$277,975	7	210					1	\$520,122
211	50.0%					\$313.772	•	211					1	\$41,139
212	100.0%					\$1,148		212					ļ	\$1,629,539
235	100.0%					\$14,282	□	235		`				<b>\$</b> 534,139
271	100.0%					\$58,099		271		-				\$225,108
274	100.0%					\$0	⇒	274					ļ	\$0
281	100,0%					\$0	=	281					Į.	\$239,149
284	100.0%					\$37	⇒	284					1	\$31,413
340	100.0%					\$568	□ □	340					1	\$7,276
554	100.0%					\$58,701	=	554					1	\$234,039
607	100.0%					\$10,950		607	<u> </u>				1	\$43,759
630	100.0%					\$6,919	->	630					ļ	\$65,807
834	100.0%					\$3,311		834					ļ	\$0
846	100.0%					\$309		846					1	\$2,555
874	100.0%					\$200,571		874	1				1	\$790,258
876	100.0%					\$47		876	<u> </u>					\$62,341
878	100.0%					\$87	=	878	<u> </u>				Į.	\$47,704

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annuai
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
879	100.0%					\$83
691	100.0%					\$18,233
894	100,0%					\$8,542
896	100.0%					\$4,642
898	100.0%					\$0
899	100.0%					\$0
.918	100.0%					\$393,479
919	100.0%					\$53,221
971	100.0%			•		\$0
974	100.0%					\$4,759
131						\$108
160						\$25,175
<b>*69</b> **						\$155,318
23.1	<b>用</b> . 表。					\$103,623
273						374.75 5256
240						\$257,085
549	35W W. I.					960
565	11907					\$208,012
-612						E SA ASA
769						\$104,944
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	Current Operation Numbers	% Moved to	Current	Current			Current
and the second second	Numbers		Annual FHP	Annual TPH or	Current Annual	Current Productivity	Annual
		Losing	Volume	NATPH Volume	Workhears	(TPH or NATPH)	Workhour Costs
	879						\$31,984
	891						\$110,250
1	894						\$71,753
1	896						\$54,970
1	898						\$23,759
-	899			+			\$9,453
Ļ	918						\$1,437,103
1	919						\$703,815
1	971						\$7,647
	974	III. III. A.			A. Anni Salah and and a salah a		\$698
L	131	No.	1.5%				811,38
L	168						\$101.679
1	169	a 2 1					143,40-
L	231	1967	<b>P</b> . A				\$950,38
ı	233		\$1450 v.				570,00
F	240	To the second					
	\$49					### ##################################	\$216,31
-	585						i s
Ĭ.	612	1.6				200 Sept. 1990	\$13,60
F	769		E and	476.542			150
ŀ	013						\$91
	014						\$4
l	016						\$32,79
ŀ	022						<u>\$</u>
ŀ	028	1000	Profit				\$ 400.50
ŀ	043		· **				\$423,59 \$
ŀ	050						
ŀ	055 066						\$1,15 \$6,43
F	067		M(S				\$4,89
ŀ	070	erion	4,02				592
ŀ	073						5
ŀ	083		C.F	7544			\$65,80
	091	1. 1. 14.					\$46,94
ľ	092			1984			\$15.04
ř	093	46.5					\$56,57
r	094		site is				\$3,36
ľ	095						\$5,71
ľ	096		A.				\$87
ľ	097		.45°			ja ja	514,11
	098		r.		President v	r yaka	\$94,16
ſ	099		1.4				\$37,87
ſ	112		Late C		KITTLE -		\$11
ĺ	114	National Control					\$33,53
	116		[ W	<b>一、八、八、八、八、八、八、八、八、八、八、八、八、八、八、八、八、八、八、八</b>			\$1,14
ľ	118		145				\$24
	120		l.,			n 54	\$287,12
L	121		#	A ARAT	중심하는 현기를		\$249,15
	126				***************************************		\$241,58
ľ	134						\$366,02
L	136						\$931,33
L	137		Kd			1.1	\$148,80
L	140	1. OK 1.1.				- 77	\$1,876,86
I.	141			Land Karth	587 - 1 To 1		\$99,77
1	142		NEG T				\$3,41
-	143					L.	\$118,89
-	144		By:				\$124,49
1	146			TENESTE P			\$194,70
ľ	147		VI.				\$ \$37
Name of	150 170						\$43,33 \$95,68

743	783	643	7.4	/2°5	163	
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Cos
178	<u> </u>		Section 199	Y X	* (1)	\$97,4
179						\$36,1
181			1,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$153,7
186			o remain	(	Egg. 1	\$3,8
208					* 3	\$91,8
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209	1 1 1				"	\$1,8
214						\$13,0
229	<u> </u>				1 10	\$737,9
230						\$258,1
232						\$101,5
261						,
263	- 12					\$114,2
264						\$36,9
283			the state of the s		The state of the s	
						\$1
285						\$3,3
293						\$2
328						
341					3.1X 4.4X 4.3X 4.1	\$86,2
441				i de		\$108,1
443						\$213,7
444			An median	- 124		\$135,2
446				A 2		
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468	<u></u>		4. 4. 1. Mary 1984	1.34		
491			fasti site o	in the state of th		\$17,2
555			a-4			\$115,6
560			Later AZ			\$2
561				14,		\$59,3
562	3.		3.5			\$85,1
563						\$32,8
564		,			1.5.72%	\$2,6
565	<del></del>					<del></del>
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586					inut devines.	\$391,1
618						\$228,5
619						\$428,6
620			20/20 No. 10			\$4,4
776	5.1		1867-1875 T			\$16,2
798				. ;:		\$139,6
811						\$14,0
843			72.4.37	1.7		\$78,1
814					5式提高量: A. A.	
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816		3	·福斯塔尔的 (1)			\$62,1
841				8 E		\$2,1
843			TANK F	.4711	3 4 4 T	\$13,3
844					0時前總付數金▮	. \$7
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872				(a)		\$83,7
873				1.		\$685,9
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877				1.54		\$11,8
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883		4		# 2 m	FS-11754	\$1
885		Bully state of the			and the second second	\$5
892			38.377LC	1		\$22,3
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897				377		- 156 <b>52</b> 5
930			540 MH200			
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983	production of the second secon			The grant of the Burning Commencer		\$21,9

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Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers 964		voiome	NAIPH VOIUME	Workhours	(TPH or NATPH)	Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH of NATPH Volume	(5) Current Armual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Mount to Ger	114,098,754	348,856,010	76,248	4,575	
	impact to Lose	0	0	0	No Calc	\$0
Totals	feminischer	114,098,754 2,120,576	348,856,010 2,819,903	76,248 25,472	4,575 111	\$2,791,630 \$916,086
		2,120,376	2,619,903	23,412		4910,000
	All	116,219,330	351,675,913	101,720	3,457	\$3,707,715

Total FHP to be Transferred (Average Daily Volume):

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 2,188,428

(This number is carried forward to AMP Worksheet Executive Summery)

Combined Current Workhour Annual Workhour Costs: \$27,154,289

(This number is carried ferward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(18) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annical Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	Indext to Gair	380,890,935	1,481,090,717	390,477	4,929	\$11,332,273
	Moved to Loss	0	0	0	No Calc	\$0
Totals	No aporta	380,890,935 987,852	1,481,090,717 2,590,516	300,477 38,410	4,929 67	\$11,332,273 \$1,447,106
	Gast Geve	296,533,796	516,303,286	279,012	1,850	\$1,447,106
	All	678,412,583	1,999,984,519	617,900	3,237	\$23,446,574

15 (1)	impoct to Gain	494,989,689	1,829,946,727	376,725	4,858	\$14,123,903
	Incade Lose	0	0	0	No Calc	\$0
Comb	Total Description	494,989,689	1,829,946,727	376,725	4,858	\$14,123,903
Totals	Non-impacted	3,108,428	5,410,419	63,883	85	\$2,363.192
10.0	Cara Ordy	296,533,796	516,303,286	279,012	1,850	\$10,667,195
	L IIAII	794,631,913	2,351,660,432	719,620	3,268	\$27,154,289



### Workhour Costs - Proposed

Last Saved: July 30, 2009

Losing Facility:

Watertown PO

Gaining Facility:

Syracuse P&DC

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(5) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$203,275
010					\$0
015					\$0
017					\$0
018					\$0
021					\$0
030					\$0
040					\$0
044					\$0
060					\$0
074					\$0
075					\$0
084					\$0
100					\$0
110					\$0
111					\$0
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115					
117					\$0
123					\$0
124					\$0
160					\$0
175					\$0
180					\$0
185					\$0
210					\$138,988
211					\$156,886
212					\$0
235					\$0
271					\$0
274					\$0
281					\$0
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340					\$0
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630					\$0
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874					\$0
876					\$0
878					\$0
879					\$0
891					\$0
894					\$0
896					\$0
898					\$6
899					\$0 \$0
918					\$0

Proposed Operation Numbers	(7)	(8)	(9)	(10)	(11)	(12)
Operation Numbers         Annual PMP Volume         Annual PP Workhour Sosts         Productivity (TPH or NATPH)         Morkhour Costs           002         910         \$293,654         \$293,654         \$224,231         \$188,505         \$188,505         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$416,572         \$417,572         \$417,572         \$417,572         \$417,772         \$417,772         \$417,772         \$417,772         \$417,772         \$417,772         \$417,772         \$417,772         \$417,772         \$417,772         \$417,772         \$417,772         \$417,772         \$417,772         \$417,						
Numbers   Volume   NATPH Volume   Workhours   (TPH or NATPH)   Workhour Costs   \$253,554   \$214,231   \$214,231   \$165,572   \$185,505   \$161,572   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,483   \$279,4						
010 015 017 017 018 021 021 030 03988.205 040 040 0503 060 044 0510,0138 060 074 084 081 097 098 098 098 098 098 098 098 098 098 098	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
015         \$186,505           017         \$416,575           018         \$279,483           021         \$1,612           030         \$98,205           040         \$62,305           044         \$100,138           060         \$200,269           074         \$200,105           075         \$28,246           100         \$236,258           110         \$172,280           111         \$7,210           115         \$815           117         \$440           123         \$4,722           124         \$209,752           126         \$34,149           175         \$17,779           180         \$1,041,412           181         \$486,997           210         \$551,454           211         \$99,61           221         \$1,529,963           235         \$548,764           271         \$244,291           281         \$239,149           271         \$244,291           281         \$230,149           271         \$24,291           272         \$23	002					\$293,554
017 018 021 021 030 021 030 05988,205 5988,205 5988,205 040 0510,138 060 074 074 075 076 077 078 0884 090 077 079 079 079 079 079 079 079 079	010					\$214,231
018         \$279,483           021         \$1,612           030         \$988,205           040         \$10,138           060         \$200,269           074         \$200,105           075         \$220,269           074         \$200,105           084         \$19           100         \$236,246           110         \$172,280           111         \$7,210           115         \$815           117         \$440           123         \$4,722           124         \$209,752           160         \$34,149           175         \$17,779           180         \$1,041,412           210         \$571,454           211         \$99,081           212         \$1,629,963           235         \$548,764           261         \$244,291           274         \$242,291           274         \$244,291           284         \$31,454           340         \$7,276           554         \$238,149           \$340         \$7,276           554         \$5,234,039 <t< td=""><td>015</td><td></td><td></td><td></td><td></td><td>\$188,505</td></t<>	015					\$188,505
021         \$1,612           030         \$988,205           040         \$62,305           044         \$100,138           060         \$200,059           074         \$200,105           075         \$28,246           084         \$19           100         \$236,256           110         \$172,280           111         \$7,210           115         \$417           123         \$42,722           160         \$34,449           175         \$1,777           180         \$1,014,1412           185         \$486,997           210         \$54,454           211         \$59,051           212         \$1,629,963           235         \$548,764           274         \$24,291           284         \$31,454           340         \$7,276           \$607         \$34,3759           630         \$65,807           834         \$0           874         \$0           876         \$0           879         \$0           891         \$30,689           896         \$	017					
030         \$988,205           040         \$22,305           044         \$100,138           060         \$200,269           074         \$200,105           075         \$28,246           084         \$19           100         \$236,256           110         \$172,280           111         \$7,210           115         \$815           117         \$440           123         \$4,722           124         \$209,752           160         \$34,729           175         \$34,749           180         \$1,041,412           185         \$466,997           210         \$571,454           211         \$99,081           212         \$1,629,963           235         \$548,764           271         \$244,291           274         \$244,291           274         \$244,291           274         \$236,149           284         \$31,454           340         \$7,276           554         \$232,409           607         \$33,454           \$60         \$6,807           8	018					\$279,483
040         \$62,305           044         \$100,138           060         \$200,269           074         \$200,105           084         \$19           100         \$236,256           110         \$172,280           111         \$717,280           117         \$440           123         \$4,722           124         \$209,752           160         \$34,722           175         \$17,779           180         \$1,041,412           185         \$486,997           210         \$5571,454           211         \$99,081           212         \$486,963           235         \$548,764           271         \$244,291           274         \$99,081           281         \$239,493           284         \$31,454           340         \$7,276           \$54         \$230,499           \$630         \$65,807           \$634         \$0           \$678         \$0           \$679         \$0           \$94         \$69,453           \$98         \$43,759           \$99	021					\$1,612
044         \$100,138           060         \$200,269           074         \$200,105           084         \$19           100         \$236,256           110         \$72,280           111         \$7,210           115         \$440           123         \$4,722           124         \$209,752           160         \$34,449           175         \$17,779           180         \$17,779           185         \$486,997           210         \$571,454           211         \$99,081           212         \$1,629,963           235         \$548,764           271         \$244,291           274         \$242,291           284         \$31,459           284         \$31,459           284         \$31,459           284         \$31,459           340         \$7,276           854         \$30           857         \$343,789           607         \$43,789           630         \$65,807           874         \$0           875         \$0           876         <						
060         \$200,269           074         \$200,105           084         \$19           100         \$236,256           111         \$72,280           111         \$7,210           115         \$440           123         \$4,722           124         \$209,752           160         \$34,149           175         \$17,779           180         \$1,041,412           185         \$486,997           210         \$571,454           211         \$590,661           212         \$1,629,963           235         \$548,764           2271         \$244,291           274         \$244,291           274         \$244,291           274         \$244,291           281         \$238,149           284         \$34,3789           554         \$234,039           607         \$43,789           \$630         \$6,807           834         \$0           874         \$0           875         \$0           878         \$0           879         \$0           891 <td< td=""><td>·</td><td></td><td></td><td></td><td></td><td></td></td<>	·					
074         \$200,105           075         \$28,246           084         \$19           100         \$236,256           110         \$172,280           \$111         \$7,210           115         \$815           117         \$440           123         \$4,722           124         \$209,752           160         \$34,149           175         \$17,779           180         \$1,041,412           185         \$486,997           210         \$571,454           211         \$594,644           212         \$1,629,963           235         \$548,764           271         \$244,291           274         \$0           284         \$31,454           \$340         \$7,276           \$54         \$30,49           \$60         \$43,759           \$630         \$6,807           \$634         \$0           \$7,276         \$0           \$646         \$0           \$76         \$0           \$878         \$0           \$679         \$0           \$94         \$94,68						
075         \$28,246           084         \$19           100         \$236,256           110         \$772,280           111         \$7,210           115         \$815           117         \$440           123         \$4,722           124         \$209,752           160         \$34,149           175         \$17,779           180         \$1,041,412           185         \$486,997           210         \$571,454           211         \$99,081           212         \$1,629,963           235         \$548,764           271         \$244,291           274         \$80           281         \$31,454           340         \$7,276           554         \$31,454           340         \$7,276           554         \$31,454           \$34,759         \$60           630         \$65,807           834         \$0           874         \$0           878         \$0           879         \$0           878         \$0           891         \$30,689						
084       \$19         100       \$236,256         110       \$172,280         111       \$7,210         115       \$815         117       \$440         123       \$4,722         124       \$209,752         160       \$34,149         175       \$17,779         180       \$1,041,412         185       \$486,997         210       \$571,454         211       \$99,081         212       \$1,629,963         235       \$548,764         271       \$244,291         274       \$24         281       \$31,454         340       \$7,276         284       \$31,454         340       \$7,276         554       \$230,149         284       \$31,454         340       \$7,276         567       \$34         \$67       \$0         \$74       \$0         \$67       \$0         \$78       \$0         \$67       \$0         \$67       \$0         \$67       \$0         \$69       \$0						
100						
110       \$172,280         111       \$7,210         115       \$815         117       \$440         123       \$4,722         124       \$209,752         160       \$34,149         175       \$17,779         180       \$1,041,412         185       \$486,997         210       \$571,454         211       \$99,081         212       \$1,629,963         235       \$548,764         271       \$24,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         554       \$234,039         607       \$43,759         630       \$65,807         834       \$0         846       \$0         879       \$0         891       \$130,689         894       \$81,329         896       \$80,174         898       \$9,453						
111       \$7,210         115       \$815         117       \$440         123       \$4,722         124       \$209,752         160       \$34,149         175       \$17,779         180       \$1,041,412         210       \$571,454         211       \$99,081         212       \$1,629,963         235       \$548,764         271       \$244,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         554       \$234,039         607       \$43,759         630       \$43,759         630       \$6,807         846       \$0         874       \$0         878       \$0         879       \$0         891       \$130,689         894       \$81,329         898       \$23,759         898       \$23,759         899       \$24,53						
115       \$17       \$440         123       \$4,722       \$209,752         160       \$34,149       \$175       \$17,779         180       \$1,041,412       \$486,997       \$210       \$571,454       \$211       \$99,081       \$212       \$571,454       \$211       \$99,081       \$212       \$548,764       \$271       \$244,291       \$244,291       \$244,291       \$274       \$2       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291       \$244,291						
117       \$440         123       \$4,722         160       \$34,149         175       \$17,779         180       \$1,041,412         185       \$486,997         210       \$571,454         211       \$99,081         212       \$1,629,963         235       \$548,764         271       \$244,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         630       \$43,759         630       \$43,759         630       \$65,807         834       \$0         874       \$0         876       \$0         877       \$0         891       \$130,689         894       \$81,329         898       \$23,759         899       \$9453						
123       \$4,722         124       \$209,752         160       \$34,149         175       \$17,779         180       \$1,041,412         185       \$486,997         210       \$571,454         211       \$99,081         212       \$1,629,963         235       \$548,764         271       \$24,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         554       \$234,039         607       \$43,759         630       \$65,807         834       \$0         874       \$0         876       \$0         8778       \$0         891       \$130,689         894       \$81,329         896       \$80,174         898       \$2,453						
124       \$209,752         160       \$34,149         175       \$17,742         180       \$1,041,412         185       \$486,997         210       \$571,454         211       \$99,081         212       \$1,629,963         235       \$548,764         271       \$244,291         274       \$0         281       \$238,149         284       \$31,459         340       \$7,276         554       \$234,039         607       \$43,759         630       \$43,759         634       \$0         874       \$0         876       \$0         878       \$0         891       \$130,689         894       \$81,329         898       \$6,6174         898       \$23,759         899       \$23,759						
160       \$34,149         175       \$17,779         180       \$1,041,412         185       \$486,997         210       \$571,454         211       \$99,081         212       \$1,629,963         235       \$548,764         271       \$244,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         554       \$234,039         607       \$43,759         630       \$43,759         630       \$65,807         834       \$0         874       \$0         876       \$0         878       \$0         891       \$130,689         894       \$81,329         898       \$6,0,174         898       \$9,453						
175       \$17,779         180       \$1,041,412         185       \$486,997         210       \$571,454         211       \$99,081         212       \$1,629,963         235       \$548,764         271       \$244,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         954       \$234,039         607       \$43,759         630       \$65,807         834       \$0         846       \$0         874       \$0         876       \$0         877       \$0         891       \$130,689         894       \$81,329         898       \$23,769         \$99       \$9,453						
180       \$1,041,412         185       \$486,997         210       \$571,454         211       \$99,081         212       \$1,629,963         235       \$548,764         271       \$24,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         554       \$234,039         607       \$43,759         630       \$65,807         834       \$0         846       \$0         874       \$0         878       \$0         879       \$0         891       \$130,689         894       \$81,329         896       \$80,174         898       \$2,453						
185       \$486,997         210       \$571,454         211       \$9,081         212       \$1,529,963         235       \$548,764         271       \$244,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         554       \$234,039         607       \$43,759         630       \$65,807         834       \$0         874       \$0         876       \$0         878       \$0         891       \$0,069         894       \$81,329         898       \$60,174         898       \$23,759         899       \$9,453					į	
210       \$571,454         211       \$99,081         212       \$1,629,963         235       \$548,764         271       \$244,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         554       \$234,039         607       \$43,759         630       \$6,807         834       \$0         874       \$0         876       \$0         877       \$0         878       \$0         891       \$130,689         894       \$81,329         898       \$6,0,174         898       \$23,759         899       \$9,453						
211       \$99.081         212       \$1,629.963         235       \$548.764         271       \$244.291         274       \$0         281       \$239.149         284       \$31,454         340       \$7.276         554       \$234.039         607       \$43,759         630       \$65,807         834       \$0         874       \$0         876       \$0         877       \$0         878       \$0         891       \$130,689         894       \$81,329         898       \$23,769         899       \$9,453					1	
212       \$1,629,963         235       \$548,764         271       \$244,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         554       \$234,039         607       \$43,759         630       \$65,807         834       \$0         874       \$0         876       \$0         8778       \$0         891       \$0         894       \$81,329         896       \$80,174         898       \$23,759         899       \$9,453					]	
235       \$548,764         271       \$244,291         274       \$0         281       \$239,149         284       \$31,454         340       \$7,276         554       \$234,039         607       \$43,759         630       \$65,807         834       \$0         874       \$0         876       \$0         8778       \$0         879       \$0         891       \$130,689         \$94       \$81,329         896       \$60,174         898       \$23,769         899       \$9,453					ļ	
271     \$244,291       274     \$0       281     \$238,149       284     \$31,454       340     \$7,276       554     \$234,039       607     \$43,759       639     \$65,807       834     \$0       846     \$0       974     \$0       878     \$0       879     \$0       891     \$130,689       894     \$81,329       898     \$23,759       899     \$9,453						
274         \$0           281         \$238,149           284         \$31,454           340         \$7,276           554         \$234,039           607         \$43,759           630         \$65,807           834         \$0           846         \$0           874         \$0           876         \$0           878         \$0           879         \$0           891         \$130,689           894         \$81,329           898         \$23,759           899         \$9,453						
281     \$239.149       284     \$31,454       340     \$7,276       554     \$234,039       607     \$43,759       630     \$65,807       834     \$0       846     \$0       874     \$0       876     \$0       878     \$0       879     \$0       891     \$130,689       894     \$81,329       896     \$80,174       898     \$23,759       899     \$9,453					e e e e e e e e e e e e e e e e e e e	
284     \$31,454       340     \$7,276       554     \$234,039       607     \$43,759       630     \$65,807       834     \$0       846     \$0       874     \$0       878     \$0       879     \$0       891     \$130,689       894     \$81,329       896     \$60,174       898     \$23,759       899     \$9,453					-	
340     \$7,276       954     \$234,039       607     \$43,759       630     \$65,807       834     \$0       846     \$0       874     \$0       876     \$0       878     \$0       879     \$0       891     \$130,689       894     \$81,329       896     \$60,174       898     \$23,769       899     \$9,453					as Prove	
554     \$234,039       607     \$43,759       639     \$65,807       834     \$0       846     \$0       874     \$0       878     \$0       879     \$0       891     \$130,689       894     \$81,329       898     \$23,759       899     \$9,453					i i	
607 \$43,759 630 \$65,807 834 \$0 \$65,807 \$0 834 \$0 \$0 846 \$0 \$0 874 \$0 \$0 876 \$0 \$0 876 \$0 \$0 879 \$0 \$0 \$0 991 \$130,689 \$994 \$81,329 \$996 \$99 \$9,453					2	
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834 \$0 846 \$0 874 \$0 876 \$0 878 \$0 879 \$0 891 \$130,689 894 \$81,329 896 \$898 \$23,759 899 \$9,453	·				a de la companya de l	
846     \$0       874     \$0       676     \$0       878     \$0       879     \$0       891     \$130,689       894     \$81,329       896     \$60,174       898     \$23,769       899     \$9,453						
874     \$0       876     \$3       878     \$0       879     \$0       891     \$130,689       894     \$81,329       896     \$60,174       898     \$23,759       899     \$9,453					· ·	
876     \$0       878     \$0       879     \$0       391     \$130,689       894     \$81,329       896     \$60,174       898     \$23,789       899     \$9,453	<del></del>					
878     \$0       879     \$0       891     \$130,689       894     \$81,329       896     \$60,174       898     \$23,759       899     \$9,453					The second	
879     \$0       891     \$130,689       894     \$81,329       896     \$60,174       898     \$23,759       899     \$9,453					Proper	
891     \$130,689       894     \$81,329       896     \$60,174       898     \$23,759       899     \$9,453					and the same of th	
394     \$81,329       396     \$60,174       898     \$23,769       899     \$9,453	***************************************				r.	
396       \$60,174         898       \$23,769         899       \$9,453	Administration to the second				Para Para Para Para Para Para Para Para	
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(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(o) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Cests
919	7 21.00	1 2227777 ( 2000)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0
971					\$0
974					\$0 \$0
131					74 - SE SE
166					\$0
169					
231					\$165,623
233					<b>3</b>
240					\$257,085
549					30,
595					REAL SET OF SERVICE
612					Jan 200
769					
					0-2-E3_1 PT-2000-01-00-00-0
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
919	* PLYMENT	( receil it amount )	4401111304112	( 111 Hand Section)	\$763,474
971	-				\$763,474
974					so l
181	la de la composición de la composición de la composición de la composición de la composición de la composición	August Salestan	a May it is a second		\$11,381
168			<b>电影多点</b>		\$101,679
169	la tali da ka			3	\$43,494
231					\$990,386
233	TENTOTIS (				\$70,086
240					THE STAN
549				.T.	52(5.6/2
5B5	ber vilai			etter and	MITTER HOR
512					813.064
709					59
013					\$914
014				أريهاك الاستهارية	\$42
016					\$32,795
022					30
02B				A A SE	\$0
043					\$423,590
.050					\$4
055			The stand		\$1,157
066	Mark 19				\$6,436
067					\$4,896
670					\$923
073					SG
083					\$65,807
091					\$46,943 \$15,044
092				生物。過過期	
093 094					\$56,574
095	Mar Me				File So
096	Market State				50
097					\$14,116
098			그 남편 함께 보는		\$94,169
099					\$37,874
112					\$118
914					\$33,531
116	Tropic State of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the C				\$1,149
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120					\$287,125
121					\$249,150
126					\$241,587
134					\$366,022
136			a darwin in the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of th	1	\$931,337
137					5148,805
140			rediction base		\$1,876,865
141	Dillam,				\$99,777
142					\$3,410
143			3 ** 1 7 *** 4 7 1 2 37 1		\$118,895
144	CYNAMIAE.	in the Barasi			\$124,492
146					\$194,700
147	62 - Tity		3.5		\$378
150		(2017年)	gar i karanta		\$43,381
170			100		\$96,682
178					\$97,479
179					\$36,440
181		3 Ref. (		7	\$153,753
186			an Phogha		53.821
208		<b>基础</b> 的不够是更基础	Marian N. Mari	州、冰、大心道	\$91,658
209 214	PER PER PER PER PER PER PER PER PER PER				\$1,881 \$13,013
229					\$757,952
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(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Second	(11) Proposed	(12)
Operation	Annual FHP	Annual TPH or	Proposed Annual	Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	
Transcourage contract of the contract of	<b>V</b> OIGHTE	nour n voiding	TYOIRHOUIS	(ITROFRAIFR)	Workhour Costs
230	·	N N		- 19 AND 18	\$258,119
232					\$101,576
261				File Was	\$0
263					\$114,287
264				. 1	\$36,975
283					\$153
285	6.7				\$3,339
293				1,27	
				- 1	\$399
328				1-1	\$72
341					\$85,273
441		* /		1,04	\$108,123
443				- 1, 59	\$213,728
444				, 1, 2, 2, 2, 3, 2, 3, 2, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	\$135,245
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		100			\$39,782
468					\$0
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555	. ,				\$115,623
560				100	\$278
561					\$59,373
562	(a. s.,				\$85,116
563	1.47				
		5 1 1			\$32,836
564			ě.		\$2,699
565		. 77			\$37
586					\$391,103
618	K .	4.0			\$228,534
619	ì				\$428,620
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776				7 mm	\$16,222
798				- 10 M	\$139,681
811	,	and the second		1. 1.3	\$14,017
813	, `			- N. 769	\$78,165
814					\$46,052
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843		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s			SO SO
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	Par C			7-64	\$147,121
897				1772	\$2,115
930	i.	*	*		\$4
961				4.79	\$16,220
962		St. 200		477	\$802
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Angual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Propose Operatio Number	(8) d Proposed n Annual FHP s Volume	(9) Proposed Annual TPH or NATPR Volume	(10) Proposed Annual	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annuai
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Mercette Gara	0	11,039	13,477	1	\$499,148
project to Lone	0	0	0	No Calc	\$0
Company		11,039	13.477		\$499,148
	2,120,576	2,819,903	11,930	236	\$420,708
More Republished					
tion Probled	2,120,010	T. H. 196	- 14 T		TOTAL TRACERS

(7)	(8)	{9}	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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house to the	494,989,689	1,829,935,689	309,871	5,905	\$11,703,323
Mover's tone	0	0	0	No Calc	\$0
	494,989,689	1,829,935,689	309,871	5,905	\$11,703,323
face la percent	987,852	2,590,516	38,410	67	\$1,447,106
Gen Diry	296,533,796	516,303,286	255,494	2,021	\$9,789,881
All I	792,511,337	2.348,829,491	603,775	3,890	\$22,940,311

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Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
	••-	water to the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control	2005-0000000000000000000000000000000000								
Totals	0	0	0	No Calc	\$0						

(14) New Flow Adjustments at Gaining Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
261	2,458,669	2,876,783	450	6,387.9	\$16,800					
263	753,852	1,243,557	161	7,735.2	\$5,997					
264	1,084,627	0	1,529	No Calc	\$57,026					
891	390,352	16,179,445	2,133	7,584.5	\$79,577					
893	273,605,379	327,465,058	49,113	6,667.5	\$1,832,093					
Totals	278322879	347764843	53386	6514	\$1,991,492					

323,348

323,348

Combined Current Annual Workhour Cost: \$27,154,289

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$25,851,659

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$2.069.192)

(This number represents proposed workhour savings with no productivity improvements applied

no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings: \$1,302,531

(This number equals the difference in the current and proposed workhour costs above and is certifed forward to the Executive Summary)

•	Non-regulated	3,108,428	5,410,419	50,340	107	\$1,867,814
	Gun Out	296,533,796	516,303,286	255,494	2,021	\$9,789,881
7	The state	794,631,913	2,351,660,432	629,182	3,738	\$23,860,167
	Lose Ad	0	0.1	0	No Calc	\$0
160	extern)	278,322,879	347,764,843	53,386	6,514	\$1,991,492
	All	1,072,954,792	2,699,425,275	682,568	3,955	\$25,851,659
	Cont. Current	794,631,913	2,351,660,432	719,620	3,268	\$27,154,289
st	Proceed	1,072,954,792	2,699,425,275	682,568	3,955	\$25,851,659

ì	Combi	Autoent	794,631,913	2,351,660,432	719,620	3,268	\$27,154,289
C	ost Pro-	90d	1,072,954,792	2,699,425,275	682,568	3,955	\$25,851,659
lm	pact 📗 🗁	XX2	-278,322,879	(347,754,843)	(37,657)	Kitha Talahai	(\$1,302,631)
L	Chac	# %	-35.0%	-14.8%	35 (6)		-4.8%

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# Staffing - Management Last Saved: July 29, 2009

Losing Facility:	Watertown PO
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35-8970 Data Extraction Date: 04/15/09 Finance Number:

POSTMASTER		Management Positions								
Line   Customating   Customa		(1)	(2)		(4)		(6)			
2 MGR MAIL PROCESSING OPERATIONS			Level				Difference			
3   MGR MAINTENANCE			EAS-22	1	1	1	Ó			
4   SUPV CUSTOMER SERVICES		· · · · · · · · · · · · · · · · · · ·	EAS-19	1	1	Ö	-1			
5         SUPV DISTRIBUTION OPERATIONS         EAS-17         2         6         0         0           6         SUPV MAINTENANCE OPERATIONS         EAS-17         1         0         0         0         0         0         2         0         -2         2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         0         -2         1         -2         1         -2         1         -2         1         -2         1         -2         -2         1         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2         -2	3	MGR MAINTENANCE	EAS-18	1	1	0	-1			
6         SUPV MAINTENANCE OPERATIONS         EAS-17         1         0         0         0           7         ASSOCIATE SUPERVISOR-DIST OPS         EAS-15         0         2         0         -2           8         9	4	SUPV CUSTOMER SERVICES	EAS-17	3	2	3	1			
7     ASSOCIATE SUPERVISOR-DIST OPS     EAS-15     0     2     0     -2       8     9          10           11           13           14           15           16           17           18           19           20           21           22           23           24           25           28           29           30           <	5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	a	0	0			
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Data Extraction Date: 04/15/09 Finance Number: 35-8361

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0			
	MGR DISTRIBUTION OPERATIONS	EAS-22	1	2	1	-1			
3	MGR MAINTENANCE	EAS-22	1	0	1	1			
	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0			
5	OPERATIONS INDUSTRIAL ENGINEER (FIE	EAS-21	1	0	1	1			
6	MGR DISTRIBUTION OPERATIONS	EAS-20	0	4	0	-1			
7	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0			
8	INDUSTRIAL ENGINEER (FLD)	EAS-19	0	1	0	-1			
9	MGR DISTRIBUTION OPERATIONS	EAS-19	1	7 0	1	1			
10	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0			
11	MGR MAINTENANCE PLANNING/ASSETS	EAS-19	1	0	0	0			
12	MGR FIELD MAINTENANCE OPERATIONS	EAS-18	1 0		1	0			
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	3	2	-1			
	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	14	13	-1			
	SUPV MAINTENANCE OPERATIONS	EAS-17	8	4	8	4			
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	2	1			
	NETWORKS SPECIALIST	EAS-16	1	1	1	1 0			
	ASSOCIATE SUPERVISOR-DIST OPS	EAS-15	1 0	3	0	-3			
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Total PCES/EAS Position Loss: 3 (This number carried forward to the Executive Summary)

rev 11/05/2008

# Staffing - Craft Last Saved: July 29, 2009

Losing Facility:	Watertown P	0		Fin	ance Number:	35-8970
Data E	xtraction Date:	02/0	5/09			
Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	1	5	26	32	0	(32)
Function 4 - Clerk	0	0	9	9	17	8
Function 1 - Mail Handler	0	2	13	15	0	(15)
Function 4 - Mail Handler	0	0	0	0	4	4
Function 1 & 4 Sub-Total	<u> </u>	7	48	56	21	(35)
Function 3A - Vehicle Service	0	0	0			(4.5)
Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	0	1	19	20	5	(15)
		0 3	1	1	1 20	0 0
Other Functions	0		33	36	36	<u> </u>
Total	1	11	101	113	63	(50)
Gaining Facility: Data E	Syracuse P& xtraction Date:		 5/09	Fin	ance Number:	35-8361
	(7) i			// //	/44\	(12)
Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	9	1	179	189	197	. 8
Function 1 - Mail Handler	4	19	123	146	148	2
Function 1 Sub-Total	<u> </u>	20	302	335	345	10
Function 3A - Vehicle Service	Ö	3	24	27	27	0
Function 3B - Maintenance	2	0	114	116	119	3
		0	5	5	5	0
Other Functions	0	0	2	2	2	0
Total	15	23	447	485	498	13
Retirement Eligibles:	404				50000000000000000000000000000000000000	
	101					
Total Craft	Position Loss:	37	(This number carr	ried forward to the	Executive Summ	ary)
Total Craft (13) Notes:		37	(This number carr	ried forward to the	Executive Summ	ary)

## Maintenance

Last Saved: July 29, 2009

Section 1997

	Losing Facility:	Watertown PO				Gaining Facility: S	racuse P&DC		
	Date Range of Data:	Jan-01-2008 :	Dec-31-2008		•	ALAMPON			
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	490,146 \$	0 \$	(490,146)	LDC 36	Mail Processing Equipment \$	4,191,943	4,408,368 \$	216,424
LDC 37	Building Equipment \$	223,780 \$	167,835	(55,945)	LDC 37	Building Equipment \$	1,694,721	1,694,721 \$	
LDC 38	Building Services (Custodial Cleaning)	597,916 \$	221,229	(376,687)	LDC 38	Building Services \$ (Custodial Cleaning)	2,631,320	2,631,320 \$	O
LDC 39	Maintenance Operations Support	74,249 \$	23 \$	(74,227)	LDC 39	Maintenance Operations Support	506,409 \$	506,409 \$	. 0
LDC 93	Maintenance §	57,450 \$	5,171 \$	(52,280)	LDC 93	Maintenance \$ Training	207,325	217,687 \$	10,382
	Workhout Cost Subjected	1,443,541	394,257	(1,049,284)	Space and the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control	Warkhour Cost Suntota \$	9,231,717 \$	9,458,503 \$	226,787
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Ciber Related Majglenarice & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	291,893 \$	116,757	(175,136)	Total	Maintenance Parts, Supplies & \$ Facility Utilities	1,018,057	1,018,057 \$	0
	Adjustments (from 10ther Corr vs Prop) rab)	\$	0			Adjustments //non-Tomar Library Prop* (20)	\$	0	
	Grand Total s	1,735,434	511,014	(1,224,420)		Grand Total \$	10,249,774 \$	10,476,560 \$	226,767
	(7) Notes:			Annual Maintenan	ce Savings:	\$997,634	(This number carried fo	onward to the Executive Su	mmary)
	\$ · P · S								
								rev 94/1:	\$12409

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# Transportation - PVS Last Saved: July 29, 2009

Losing Facility:	Watertown P	O.		Gaining Facility:	Syracuse P8	DC	
Finance Number:	35-8970			Finance Number:	35-8361		
Date Range of Data:	01/01/08	to	12/31/08				•
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks	1	1	0
Eleven Ton Trucks			0	Eleven Ton Trucks	9	9	0
Single Axle Tractors			0	Single Axle Tractors	2	2	0
Tandem Axle Tractors			0	Tandem Axle Tractors	0	0	0
Spotters			0	Spotters	1	1	0
PVS Transportation	Patridicacity alores ( - 5)			PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules	30	30	0
Total Annual Mileage			0	Total Annual Mileage	428,771	428,771	i o
Total Mileage Costs			\$0	Total Mileage Costs	\$0	\$0	\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			О
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$22,972	\$22,972	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$1,993,465	\$1,993,465	\$0
Adjustments from 10ther Curries Prop. 19:		\$0		Adjustments To the control tags		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$2,016,437	\$2,016,437	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation S	avings (Gain	ing Facility):	\$0
	To	otal PVS Trai	nsportation Sav	\$0 <<== (This number is summed with Executive Summary as Transportation		-HCR' and carried	d forward to the
(7) Notes:	The Syracus	e P&DC also	has four 2-ton v	*			
						rev 04	/13/2009

## Transportation - HCR

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Last Saved: July 29, 2009

Losing Facility: Watertown PO	Gaining Facility: Syracuse P&L	)C	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	
Data Extraction Date:	c.	T for Outbound Dock:	21

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·	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
13629	138,182	\$234,213	\$1.69	97,587	\$175,656	\$1.80		***************************************		#VALUE!	***************************************		#VALUE
136XX	0	\$0	\$0.00	112,080	\$195,019	\$1.74							
136XX 13610	19,427	\$28,558	\$1.47	0	\$0	\$0.00			<del>                                     </del>				
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	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed Cost per Mile
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
		-				

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
	·					
	1					

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Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	22,100	0	0	0	22,100

Proposed	Current Gaining	Moving to Lose (-)	Channes	Trips from Losing	Proposed Result
	133,911	0	0	. 0	133,911

	HCR	Annual	Savings.	(Losing	Facility):	(\$107,904)
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HCR Annual Savings (Gaining Facility):	\$0
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Total HCR Transportation Savings: (\$107,904)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)</p>

rev 11/05/2008

#### **Distribution Changes**

Last Saved: July 29, 2009

		Losing	g F	ac	ility	<b>/</b> :	W	late	ert	ow	n f	5(
********	with the second to see all						97%	.1	-	244		

Type of Distribution to Consolidate: Orig & Dest

Indicate each	<b>DMM</b> labeling	list affected	by placing
an "X" to the	left of the list.		

The second second	DMM L001	DMM LOTT
X	DMM L002	X DMM L201
· · · · · · · · · · · · · · · · · · ·	DMM L603	OMM L601
	DMM L004	DMM 1.602
<u> </u>	DMM LOOS	DMM L603
	DMM L006	DMM LEO4
90\$07. V	DMM L007	DMM L605
	DWW F008	DMM 1,808
• 170000 to 25 Company de	DWW F009	DMM L607
	DMM L010	DMM L801

#### If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From	1981 - V. o Manussanovanovanova I. M. MANISANOVA nada alikalikikih nada ananasananan Mikhini miningalikikikan jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun jakun ja	remove granical control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contr
Action Code*	Column A · 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	136	Waztertown, NY 136
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	Column A - 3-Digit ZIP Code Prufix Group	Column B - Label to

(3) DMM Labeling List L201 - Periodicals Origin Split From Action Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-298, 300-303, 305-312, 316-Code\* Golumn A - Entry ZIP Codes Column C - Label to 130 - 139 OMX SYRACUSE NY 130 319, 325, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-738, 740, 741, 743-74 To: Action Code\* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to No Change 130 - 139 **OMX SYRACUSE NY 130** "Action Codes: A=and D=delete CF-change from CT=change to

#### (4) Drop Shipments for Destination Entry Discounts

. . . . . . . .

FAST Ap	pointment Summary Repor	rt											
		NASS	Facility Name	Total	No-S	ihow	Late	Arrival	Of	en	Clo	sed	Unachd
Month		Code	racinty Name	Schol Appts	Count	%	Count	%	Count	%	Count	*/6	Count
NOV	Losing Facility	136	Watertown, NY PO	134	46	34%	32	24%	0	0%	88	66%	0
DEC	Losing Facility	136	Watertown, NY PO	114	31	27%	34	30%	0	0%	81	71%	0
NOV	Gaining Facility	130	Syracuse, NY P&DC	336	39	12%	135	40%	0	0%	297	88%	3
DEC	Gaining Facility	130	Syracuse, NY P&DC	319	39	12%	135	42%	o	0%	280	88%	O.

(9) Notes:					
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rev 6/13/2008

## MPE inventory

Last Saved: July 29, 2009

Losing Facility: Watertown PO	Gaining Facility: Syracuse P&DC

Data Extraction Date: 02/05/09

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	ų.	(1)
AFSM 100	Ś.	5	0
AFSM-Ai	3.		0
AFSM ATHS		9	0
AFSM-ATHS/Ai		\$	0
APPS	9	Ů	0
CIOSS	Č.	ŋ	0
CSBCS	Ç	9	Ó
DBCS	2	0	(2)
DBCS-OSS		£-	0
DIOSS	1	Ç.	(1)
FSS	÷.	4	Ò
SPBS	Ĺ	£.	Ö.
UFSM	(·	ŝ,	Ö
FC / MICRO MARK	-	Ó	0
ROBOT GANTRY		Q	0
HSTS / HSUS		0	0
LCTS / LCUS		2	Ó
LIPS		ţ	0
MLOCR-ISS	,-		0
MPBCS-OSS	1	9	(1)
TABBER		£:	0
POWERED INDUSTRIAL EQUIPMENT		# 5	0

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Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	3	3	0	(1)	
AFSM 100	2	2	0	O	
AFSM-Ai	, , ->	Ţ.	Ĉ	0	
AFSM ATHS	Zi Zi	-	0	0	
AFSM-ATHS/Ai	(1		0	0	
APPS	3		0	0	
CIOSS	2	2	0	0	
CSBCS	1, d	B	0 .	0	
DBCS	.10	12	2	Ö	\$15,000
DBCS-OSS	. 0		0	. 0	
DIOSS	2	3	1	Ō	\$7.500
FSS	Ţy .		0	0	
SPBS	1	1	9	0	
UFSM	1	1	0	0	
FC / MICRO MARK		्	0	0	
ROBOT GANTRY	7.	:	0	0	
HSTS / HSUS		1.	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	<u>, , , , , , , , , , , , , , , , , , , </u>	2	0	0	
MILOCR-ISS		î.	0	0	
MPBCS-OSS	2		(2)	(3)	
TABBER	~		0	Ö	<u> </u>
POWERED INDUSTRIAL EQUIPMENT	<u>.</u>		0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$22,500	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes:		

## **Space Evaluation and Other Costs**

Last Saved. July 29, 2009

Losing Facility: Watertown FO	Losing	Facility:	Watertown PO	
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			valuation		
. Affected Facility					
·	S	Facility Name: itreet Address: City, State ZIP:	232 Commerce Park D		**************************************
2. Lease Information.	Enter lease e	ual leáse cost: expiration date:			incia-
i. Current Square Foo Enter the tota Enter gained s	otage al interior square footage quare footage expected	of the facility; with the AMP:	85,714 15,891		sundap
Possible carrier unit	quired space from appro t consolidation from ano	ther office or lef			nonem Rootin
. Facility Costs		Security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of th		eren en er en er ekke en er ekke en er ekke en er en er ekke en er ekke en er ekke en er ekke en er ekke en ek	aana a
Ente	er any projected one-time	e facility costs:_	(This number shown halo	w under One-Time Costs sec	-tion
S. Savings Information	1		(1112 minust blown beig	w under One-Title Ousts set	istor().
	Space	e Savings (\$): ַ	\$0 (This number carried forw	vard to the Executive Summa	
7. Notes	more van <sup>er 1</sup> 14 ochreverskoop og 19 och van <mark>av till de va</mark> r eggegall 1800 1800 1800 av de var en se				
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		n – Oreath	ne Costs **		
	Employee Rei	ocation Costs:	\$180,000		
Mail Pro	ocessing Equipment Rel	ocation Costs: m MPE Inventory)	\$22,500		
		Facility Costs: (from above)	\$0		
	Total One	-Time Costs:	\$202,500 (This number carried forward)	vard to Executive Summary)	
	Remot	e Endoding (	Senter Gost per 10		
Losing Facility:	Walertown PO		Gaining Facility:	Syracuse P&DC	and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t
	YTD Range of Report	01/01/08	: 12/31/08		
(1)	(2)	(3)	(4)	(6)	(6)
Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images
Letters	Wichita, KS	\$34.70	Letters	Wichita, KS	\$34.70
Flats	Wichita, KS	\$37.48	Flats	Wichita, KS	\$37.48
PARS COA PARS Redirects	Wichita, KS	\$266.49	PARS COA	Wichita, KS Wichita, KS	\$266.49 \$43.56
APPS	Wichita, KS	\$43.56	PARS Redirects APPS	VVICINIA, NO	343.00

rev 9/24/2008

## Other Workhour Move Analysis

Last Seved: July 30, 2009

Losing Facility: Watertown PO

Gaining Facility: Syracuse P&DC

Date Range of Date: \_\_\_\_\_

01/01/08 to 12/31/08

### Current Other Craft Workhours

		Losin	j Facility		
Current	Percent	Reduction			ĺ
MODS	Moved to	Due to 565	Current Andrus Vacancurs	Surrent Annual Workhour Cost (\$	
One at on	Gaining	865	Worknow's	Workhour Cost (\$	
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de illie E	i. ")	61.0%		5501250	
70	45.00	6.7		\$ 10.746	
163		25.2		67.0.72	
354				- 57, 5	
365				9189,249	
568		·		\$544	
568				\$10,529 \$98,968	
579				\$1,053	
813	-			\$8,571	
100				\$630	
632				\$8.037	
834					
653				(844%)	
	7141 . T	7		\$55,240	
7/00				\$5.16.5	
721	¥ ***			\$1,465,603	
722				57,48,438	
731				\$46,985	
732			1	534	
737				\$40.790	
738 741				551,359 5417	
742				\$119,403	
76H				\$341	
962	<del>(</del>			8,988	
985		-		\$301	
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			Gamin	g Facility	
	Current	- Bh	Real Sc Sue to ESS		PERMIT
	MODS	Movedto	Due to	Current Annua	Current Armya Wickley Cost (5)
	Operation Number	(%)	E:35	Watercan	
4			and the second	Nation Care	
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4	784				
20)	354				\$1464,140 \$3
	355				Số số
	515				\$8,801
	658				\$0
	568 579				\$0 \$0
	613				
	821				: S0 E0
	682			P., 15200	S0
	664 653				50 50
	697				- <del>- 3</del>
	709				\$0
	721				\$0
1	722				. \$0
	731 733				\$0 \$0
	737				\$0
	738				\$0
	741				\$0
	742				<u>\$0</u>
-	756 982	-		·	\$0 \$0
	986				50
	691			,	999,868 87,749
	582				\$1,749
	614 618				(17.53)
	617				17.2
-	886				\$57,563
	686				555,494
	668 673	0.0%	50.0%		8215,702 \$151,237
	691	(J.1279)	20.27	-	841,094
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	714				\$290,478
	765				(*1.74°), ()
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# Proposed Other Craft Workhours

	Justing Fai	ality (
Processed	FT 7050 1 379	
NOUS	Proposed Autom Weekhours	Proposes Annual
Coefation	- Washburs	Wantbur Cost (5)
745		7027149
47		
750		
188		3 77 67 300
364		\$1,862
355		\$109,249
545		\$591
598		\$182,823
568		\$30,865
579		\$1,083
813		\$8,571
821		\$630
632		\$8,037
534		\$23
653		14.4
597		\$86,246
709		\$6,175 \$1,465,805
721		\$1,465,603
722		\$743,438
731		\$25,985
733		\$34
737		\$40,790
738		\$31,359
741		\$412
742		\$119,403
756		5341
982		\$296
986		\$321
673		\$0
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Pezcoc+	No. 196	
	Proposed Annual	Proposed Administ
Deration	Vorto a	Workhour Cost (8)
Number		
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780		27,278.710
763		1.444.043
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515		85,801
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722		50
731		50
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741		\$0
742		<b>3</b> 0
766		
982		
996		\$0
		\$96,659
582		J#740
314		62,289
515	<u> </u>	47,552
617		712,977
THE REPORT		557.663
\$60 E		365,435
885 T		\$216,700
873		\$90,619
491		845,394
748.		\$3,601,320
764		\$298,478
765		\$1,745,780
765	<u> </u>	
		\$249,695
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Gaining Facility

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+	Ops-Reducing	31,442	\$1,366,08
Tatala	Ops-Reducing Ops-Incressing	8	S
Totals -	Ops-Staying	78,300	\$2,977,17
ľ	All Operations	109.742	84,363,248

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		educing	3,595	\$181,237
Totals		pesing	140,143	\$6,095,043
IOTRIO		taying	135,800	\$5,422,241
	All Ope	entions	279.538	\$11,898,521
	MA SUPE	TERMINATED	2/9.538	311,595,521

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Ops-Red	9,043	\$389,064
Ope-inc	6	\$389,054 \$0
Gos Stav	78,300	\$2,977,179
AliOps	87,344	\$3,366,243

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Ops-Red	1,798	\$90,619
Ops-inc	144,927	\$8,311,467
Ops-Stay	135,800	\$5,422,241
AllOps	282,525	\$11,824,326

# Current All Supervisory Workhours

		16 24	di agility	
	Local Cardina		astrollity	Carrier State
Ourrent MODS	Percent			Current Annual
Coermion	Moved	C. 410	Current Annual Workhours	Worksout Cost (\$)
Operation Number	to Gaming	EoS		
700	200	1000 4000 000	J. S	446.24
. 558m	0.3%	400100		\$1(63,489
877		6 A266 \$40 (\$6		\$101.781
705				\$101,781 \$225,716
706				\$89,759
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0.0000000000000000000000000000000000000	Operation Number	2 (5. T)	Due to EoS	Workhouts	Montal Costs		
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	800		r->:				
~	671				\$119,581		
	705				\$0.500		
-	708				\$50		
-	708				\$1,411		
1	342				127,580		
1	6.3				977,199		
-	0.78				\$656,765		
	608				3412,271		
00000000	788				\$67,700		
-	759				200 年		
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# Proposed All Supervisory Workhours

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MODS	Proposed Annual	Proposed Armus Workfour Cost (\$)	
Operation	No. P.Co. Call	Workston, Cost. \$)	
Murker			
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75 . III			
951			
671		\$101.781	
	£	W	
765		\$225,715	
708		\$88,758	
708		\$336	
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705		St				
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708		\$1,451				
342		\$11.80				
\$79		\$77.48				
698		\$156.75				
699						
7.68		\$87,700				
759		8204.696				
925						
		T 2: 401 23: 12:				
927		\$230,640				
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	Ops-Reducing	10,243	\$423,684
Totals	Ops-Increasing	0	\$0
i Utaro -	Ops-Staying	10,043	\$416,570
~	All Operations	20.285	\$840,454

		·	
	Ops-Reducing	0.	\$0
Totals	Ops-Increasing	41,259	\$2,038,829
	Ops-Staying	42,445	\$2,008,407
	All Operations	83,704	\$4,047,235

Ops-Red		\$0
Ops-Inc	ō	\$0
Ope-Stay	10,043	\$416,570
ABOps	10,043	\$415,570

Losing Facility I

		i
Ops-Red	0	\$0
Ops-inc	41,269	\$2,038,829
Ope-Stay	42.445	\$2,008,407
AllOps	83,704	\$4,047,235

Gaining Facility

#### Current Workhours for LDCs Common to & Shared between Supv & Graft Losing/Fadility Gaining Facility

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Correct MODS Operation Number	Parcent (%) Moved to Sauring	Paduation Due to Ecs	Cyrrent Annual Workhours	Current Annua Workhour Cost (\$)
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	能力學		*** \\ \text{7.5} =	Marie 1
752				\$13.088
<b>254</b>				24
958				\$5,361
	Ops-Rr	ducing	1,942	\$71,889
Totals	Ops-Inc		. 0	\$0
1 VIGIS	Ops-5		918	\$29,675
į .	All Ope	rations	2,860	\$101,563

	Curter MODS Coordinal Number	Persont (%) Moved (max.) or	(%) Result by Due to EoS	Current Arrical Worksouth	Current Arch W Violation Code (5)
100	785		4.27		
diffe.	763			P 19. 18. NO. 19.	
	782				30
	784				\$0
	958				\$8,121
	744				\$19
					i i
			educing :	0	\$0
	Totals		neasing	11.197	\$363,495
	) Utais		itaying	161	\$6,139
		All Ope	watons	11,357	\$369,635

£		
Protesta		
NCDS	Processed Annua	
Operation Number	Next cut	Morkhour Cost (S)
208.0		
783		87.49
782		\$13,068
784		\$11,246
958		\$5,361
-		
Ops-Red	132	\$5,171
Ops-Inc	G.	\$0
Ops-Stay	918	\$29,875
AllOps	1,050	\$34,845

Proposed		
	Proposed Annual	
Operation Number	Acreticurs	Norwican Coar S
Par		Hadin III
100		5717.647
782		50
∓84		\$0
958	5	\$6,121
788		5)19
	ļ	<u></u>
Qos-Red	Q.	\$3
Ops-Inc	11,489	\$373,858
Ops-Stay	161	\$6,139
AllOrs	11,650	\$379,997

### Distribution to Other AMP Worksheet Tabs

#### Distribution to Other AMP Worksheet Tabs Losing Facility Transportation - PVS Current Annual Current Annual Workhour Cost (5) LDC 31 32 33 \$0 \$0 \$0 \$0 \$0 \$0 \$0 34 93 Totals 0 | Subset for Trans-PV5 Tab \$0 \$0 Ops 517, 679, 764 (31) 0

Ops 768, 786 /34)

38 1	g Facility							
Transportation - PVS								
LDC	Current Annual Workhours	Gurrent Annua; Workhour Ceat (5)						
31		\$22,972						
. 32		\$0						
33		\$0						
34		\$1,995,754						
63		\$0						
Totals	49,783	\$2,018,726						
(70, 764 (31)	672	\$22,972						
166, 786 (34)	49,038	\$1,593,465						
	31 32 33 34 93 70tels	CLDC Gurrent Annual Workhouts-131 32 33 34 93 70tels 49.763						

	Losing Fac	alling"	ŀ		Garmal Pa	citry			
	Transportation	- PVS		Transportation - PVS					
Jaci		Proposed Avrius Washbour Cost (5)		is:	Proposed Amuel Markingos	Fragasee Armus Anskibdur Cast (S			
31		\$0		31		\$22,972			
32		\$0		32		\$0			
33		\$0		33		\$0			
34		\$0		34		\$1,995,754			
93		\$0		93		\$0			
Totals	٥	\$0.}	Ĺ	Totals	49,763	\$2,018,726			
9, 764 (31)	0	SO I	Ops 617 : 679	, 764 (bt)	672	\$22,972			
5. 766 (34).	Ō	\$0 \$0	/Ope 785	. Peg (34)	49,035	\$1,993,465			

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

	laintena	nce - Losing	
	LDC	Current Annual Workbours	Current Addust Workhour Cest (\$
-	36		\$490,146
	37		\$223,780
	36		\$597,916
	39		\$74,249
	93		\$57,450
	Totals	32,905	\$1,443,541

	ice - Gaining	
LDC	Current Annual Workstours	Current Angual Workhour Cost (S)
36		\$4,191,943
37		\$1,694,721
38		\$2,631,320
39		\$505,409
93		\$207,325
Totals	220,335	\$9,231,717

制度 第一字子	Maintenance -	Losing
COC	Proposed Amusi Workhours	Proceed Annual Weikhour Cest (\$
36		\$0
37		\$167,835
38		\$221,229
39		\$23
93		\$5,171
Totals	9,175	\$394,257

	Maintenance - (	Saining
	Proposes Ashuar Workhours	Proposed Arrinal Warkhour Cost (\$)
36		\$4,408,368
37		\$1,694,721
38		\$2,631,320
39		\$506,409
93		\$217,687
Totals	225,412	\$9,458,503

	Current Armust	Current Annual
LDC	Workbours	Workhour Cost (\$
01		\$0
1G		\$338,701
20		\$226,051
30		\$G
35		\$85,183
40		\$88,758
. 50		\$0
60		\$0
70		SO
80		\$101,761
81		\$0
88		\$0
Totals	20,265	\$840,454

LDC	Current Annual Workhours	Current Annual Workhour Cost (5)
01	A December 1900	\$205,651
10		\$2,262,862
20		\$1,411
30		\$395,593
35		\$1,062,337
40		\$0
50		\$0
60		\$0
70		\$0
80		\$119,381
81		\$0
- 58		\$0
Totals	83,704	\$4,047,235

	Supervisory - I	.osing
b	Proposed Annual Workhours	Prophed Ashual Werkhour Cost (8)
01		\$0
10		\$0
20		\$226,051
30		\$0
35		\$0
40		\$88,758
50		\$0
60		\$0
70		\$0
80		\$101,761
81		\$0
88		\$0
Totals	10,043	\$416,570

	Supervisory - C	Saining
тос	Proposed Annual Workhours	Proposed Acrost Workhour Cost (5)
01		\$205,651
10		\$2,262,852
20		\$1,411
30		\$395,593
35		\$1,062,337
40		\$0
50		\$0
60		\$0
70		\$0
80		\$119,391
81		\$0
88		\$0
Totals	83,704	\$4,047,235

	Current - Combined	
	Annual Workhours	Annual Dollars
'Other Craft' Ope (4256 1)	93,652	\$3,634,849
Transportation Ope (note 2)	49,707	\$2,016,437
Maintenance Ops (note 3)	253,240	\$10,675,258
Supervisory Ops	103,989	\$4,887,689
Supv/Craft Joint Ops (note 4)	6:899	\$206,423
Total	507.496	\$21,420,656

	by Sub-G	iroup
Special Adjustme Comb	ints - kned -	
Алпиа. Workmoure	Annual Dollars	
0	\$0	
0	\$0	
0	50	
0	\$0	
0	\$0	
0	( S.D.	I

	oposed + Special Adjustments - Combined -		Change		
Алпиа: Worknours	Annual Dolluna	orkhour Chan	% Change	Dollars Change	Percent Change
91,854	\$3,544,229	(1798)	-1.9%	(\$90,619)	-2.5%
49,707	\$2,016,437	ţ.	Q Q%	SC:	50%
234,588	\$9,852,761	(18.653)	-7.4%	(\$822,498)	-7 7%
93,746	54,463,805	(10,243)	-9 5%	(\$423,884)	-8.7%
6,420	\$191,985	(479)	-6.9%	(\$14,439)	-7 5%
476,314	\$20,069,217	(31,172)	-6 1%	(\$1,361,439)	-6.3%

Proposed	15. No. 1	
	Proposed Annual Workhours	
Total Adi	0	S

Proposed		
	Proposed Annual Workhours	
		ž.

ub.

Summary by Facility						
Losing Facility Summary			Gaining Facility Summary			
		Proposed Annual Workhour Cost (5)		Proposed Annual Workhours	Proposed Ahri Workhour Cos	
Printer.	132 888	\$5,305,265	10000	374,599	\$16,115,3	
After	98,435	\$3,817,659	After	377.879	\$16,251,5	
Adj	5	\$0	Adj	0		
61147	98,436	\$3,817,659	Alter Land	377,879	\$16,251,5	
75	(34,452)	(\$1,487,607)	(A) (A)	3,280	\$155.1	
	-25 9%	-28 (%)		0.8%	5.	

	0.9%	0.8%
euga.4007 a. 194		
(24)	otan ISM	$i_{\alpha}i_{\beta}$
4 1,000	507 ASE	\$21,420,658
After	476.314	\$21,420,656 \$20,069,21?
Adi	6	\$0
Africa de	476,314	\$20,089,217
200	75 C 1975	(R4 254 420)