



August 10, 2009

Mr. William Burrus
President
American Postal Workers
Union, AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

Fax: (202) 842-4285

Dear Bill:

This is to inform you of the Postal Service's decision to consolidate all originating and destinating mail processing operations from the Watertown, New York Post Office (PO) into the Syracuse, New York Processing and Distribution Center (P&DC).

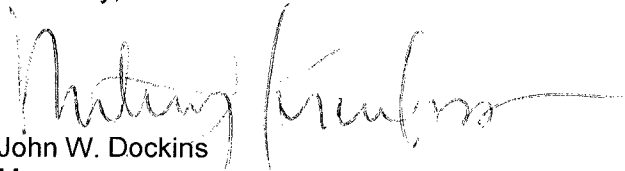
On February 12, you were advised of our intent to conduct an Area Mail Processing (AMP) feasibility study. After review, it was decided that this consolidation is in the best interest of the Postal Service. Movement of the mail to the Syracuse P&DC is expected to be completed by October 2009. Attached, per your request is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. The consolidation of operations from the Watertown PO to the Syracuse P&DC will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the Syracuse P&DC or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Mary Hércules at (202) 268-4356.

Sincerely,



John W. Dockins
Manager
Contract Administration

Attachment

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Watertown PO
Street Address: 232 Commerce Park Dr.
City: Watertown
State: NY
5D Facility ZIP Code: 13601
District: Albany
Area: Northeast
Finance Number: 35-8970
Current 3D ZIP Code(s): 136
Miles to Gaining Facility: 62.9 Miles
EXFC office: Yes
Plant Manager: Jeff Sands
Senior Plant Manager: N/A
District Manager: Edward Phelan
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Syracuse P&DC
Street Address: 5640 E Taft Rd.
City: Syracuse
State: NY
5D Facility ZIP Code: 13220
District: Albany
Area: Northeast
Finance Number: 35-8361
Current 3D ZIP Code(s): 130-132
EXFC office: Yes
Plant Manager: N/A
Senior Plant Manager: Timothy D. Leonard
District Manager: Edward Phelan

3. Background Information

Start of Study: 01/27/09
Date Range of Data: Jan-01-2008 : Dec-31-2008
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,750
EAS Hours per Year: 1,825

Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update

November 28, 2008

Date & Time this workbook was last saved:

7/29/2009 12:40

4. Other Information

A/Area Vice President: Linda A. Kingsley
Senior Vice President, Operations: William P. Galligan
Area AMP Coordinator: George J. Fusaro
HQ AMP Coordinator: Jug S. Bedi

rev 01/09/2009

Approval Signatures

Existing Facility Name and Type: _____
 Street Address: _____
 City: _____
 State: _____
 County: _____
 ZIP Code: _____
 Parcel Number: _____
 Parcel Address: _____
 Type of Material Being Deposited: _____

Existing Facility Name and Type: _____
 Street Address: _____
 City: _____
 State: _____
 County: _____
 ZIP Code: _____
 Parcel Number: _____
 Parcel Address: _____

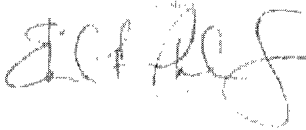
Assistant to Plant Manager



7/21/09

Senior Plant Manager

District Manager



7/21/09

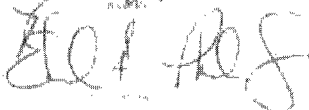
Plant Manager

Senior Plant Manager



7/21/09

District Manager



7/21/09

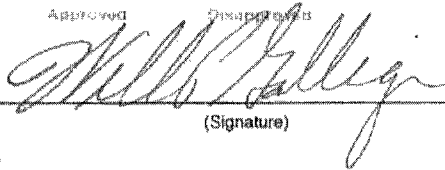


7/21/09

Signature and Date

Senior Vice President Operations:

William P. Galligan
 (Printed Name)

Approved _____ Disapproved _____


 (Signature)

7/29/09

 (Date)

Executive Summary

Last Saved: July 29, 2009

Losing Facility Name and Type: Watertown PO

Street Address: 232 Commerce Park Dr.

City, State: Watertown, NY

Current 3D ZIP Code(s): 136

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 62.9 Miles

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130-132

Summary of AMP Worksheets

Savings/Costs

Processing Craft Workhour Savings =	<u>\$1,302,631</u>	from Workhour Costs - Proposed
Non-Processing Craft Workhour Savings (less Maint/Trans) =	<u>\$105,057</u>	from Other Curr vs Prop
PCES/EAS Workhour Savings =	<u>\$423,884</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$107,904)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$997,634</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$2,721,302</u>	
Total One-Time Costs =	<u>(\$202,500)</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$2,518,802</u>	

Staffing Positions

Craft Position Loss =	<u>37</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>3</u>	from Staffing - PCES/EAS

Service

Total FHP to be Transferred (Average Daily Volume) =	<u>368,060</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,188,428</u>	from Workhour Costs - Current

3-Digit ZIP Code Pair Service Standard Impacts

	UPGRADES	DOWNGRADES	Net Change	% Net Change
	Total	Total		
First-Class Mail®	22	0	22	0.2%
Priority Mail®	22	0	22	0.2%
Periodicals	348	0	348	2.7%
Standard Mail	916	0	916	7.1%
Package Services	10	0	10	0.1%

rev 11/05/2008

Summary Narrative

Last Saved: July 29, 2009

Losing Facility Name and Type: Watertown PO

Current 3D ZIP Code(s): 136

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130-132

BACKGROUND

The Albany Performance Cluster with assistance from Northeast Area office, has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Watertown P.O. Originating and Destinating Mail volumes for processing at the Syracuse, NY P&DC. The proposal encompasses mail processing for ZIP code range 136.

Currently, the Watertown Post Office is an owned facility that processes all outgoing and incoming mail in the 136 ZIP range, Monday through Friday. Saturday outgoing processing is currently completed at the Syracuse P&DC. Along with processing operations, the Watertown facility houses administrative offices, delivery, retail, and a Business Mail Entry Unit (BMEU). The Watertown facility is approximately 63 miles from the Syracuse P&DC.

Originating letter mail is cancelled on (1) AFCS in Watertown, and averages 88,000 pieces daily, Monday through Friday. In addition, there are (2) DBCSs and (1) DIOSS machine. There are no changes to service commitments. Transportation modifications are expected to be moderate. Major mailers will need to be notified of the change and adjust drop off times as appropriate.

CUSTOMER & SERVICE IMPACTS

There are no Customer service impacts or adverse service impacts anticipated.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

There will be no change

EMPLOYEE IMPACTS

Current projections from the AMP study indicate a reduction of 37 craft employees and 3 EAS employees. Savings accrue as a result of elimination of all mail processing operations and maintenance requirements related to Function-1. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act. Originating and Destinating volumes will be moved out. Current F-4 operations will remain, and reassignment of 8 clerks and 4 MH to F-4 work will occur to maintain consolidation of collections and support of Ft. Drum processing. Relocation costs have been included for 20 excess employees from the facility.

Mail Processing Management to Craft Ratio				
Management to Craft Ratios	Current		Proposed	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
Losing	1 : 28	1 : 19	NA	NA
Gaining	1 : 20	1 : 17	1 : 27	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

EQUIPMENT RELOCATION

An AFCS, (1) DIOSS, and (2) DBCSs will be relocated to Syracuse P&DC. Relocation costs have been included in this proposal.

rev 04/01/2008

Summary Narrative (continued)

Summary Narrative Page 2

FINANCIAL IMPACTS

The financial results for this relocation are:

Processing Craft Workhour Savings	=	\$ 1,302,631
Non-Processing Craft Workhour Savings (less Maint/Trans)	=	\$ 105,057
PCES/EAS Workhour Savings	=	\$ 423,884
Transportation Savings	=	\$ (107,904)
Maintenance Savings	=	\$ 997,634
Space Savings	=	\$ (202,500)
First year savings	=	\$ 2,518,802
Total Annual Savings	=	\$ 2,721,302

SUMMARY

The AMP proposal to process outgoing Watertown 136 volumes at the Syracuse P&DC indicates a combined savings of \$2,721,302 annually. The major portion of projected savings is associated with workhour reductions and associated costs.

rev 04/01/2008

24 Hour Clock

Last Saved: July 29, 2009

Losing Facility Name and Type: Watertown PO

Current 3D ZIP Code(s): 136

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130-132

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	80-9%
Year/Week	Day	3D	Facility	Consolidity 2000 Dist Source = EDWARDS	OSP Consolidity 2000 Dist Source = EDWARDS	OSP Consolidity 2000 Dist Source = EDWARDS	MIP Consolidity 2000 Dist Source = EDWARDS	MIP Volume On Invoice 2000 Dist Source = EDWARDS	MIP Weighted Consolidity / Rate By ZIP Dist Source = EDWARDS	OSP Consolidity 2000 Dist Source = EDWARDS	OSP Consolidity 2000 Dist Source = EDWARDS
7-Jun	SAT	6/7	WATERTOWN PO		100.0%			#VALUE!		100.0%	100.0%
14-Jun	SAT	6/14	WATERTOWN PO		100.0%			#VALUE!		100.4%	100.0%
21-Jun	SAT	6/21	WATERTOWN PO		100.0%			#VALUE!		98.77%	98.0%
28-Jun	SAT	6/28	WATERTOWN PO		99.0%			#VALUE!		98.5%	100.0%
5-Jul	SAT	7/5	WATERTOWN PO		99.7%			#VALUE!		98.8%	98.41%
12-Jul	SAT	7/12	WATERTOWN PO		100.0%			#VALUE!		100.0%	100.0%
19-Jul	SAT	7/19	WATERTOWN PO		100.0%			#VALUE!		100.0%	99.5%
26-Jul	SAT	7/26	WATERTOWN PO		100.0%			#VALUE!		98.4%	98.4%
2-Aug	SAT	8/2	WATERTOWN PO		100.0%			#VALUE!		98.3%	98.0%
9-Aug	SAT	8/9	WATERTOWN PO		100.0%			#VALUE!		100.0%	100.0%
16-Aug	SAT	8/16	WATERTOWN PO		100.0%			#VALUE!		97.8%	100.0%
23-Aug	SAT	8/23	WATERTOWN PO		100.0%			#VALUE!		99.9%	100.0%
30-Aug	SAT	8/30	WATERTOWN PO		100.0%			#VALUE!		97.9%	99.0%
6-Sep	SAT	9/3	WATERTOWN PO		100.0%			#VALUE!		100.0%	97.9%
13-Sep	SAT	9/13	WATERTOWN PO		100.0%			#VALUE!		99.1%	98.0%
20-Sep	SAT	9/20	WATERTOWN PO		100.0%			#VALUE!		99.5%	99.0%
27-Sep	SAT	9/27	WATERTOWN PO		100.0%			#VALUE!		99.5%	99.0%
4-Oct	SAT	10/4	WATERTOWN PO		100.0%			#VALUE!		99.5%	98.3%
11-Oct	SAT	10/11	WATERTOWN PO		100.0%			#VALUE!		97.2%	97.8%
18-Oct	SAT	10/18	WATERTOWN PO		100.0%			#VALUE!		98.8%	98.6%
25-Oct	SAT	10/25	WATERTOWN PO		99.9%			#VALUE!		99.4%	99.4%
1-Nov	SAT	11/1	WATERTOWN PO		100.0%			#VALUE!		97.0%	98.7%
8-Nov	SAT	11/8	WATERTOWN PO		100.0%			#VALUE!		99.1%	92.7%
15-Nov	SAT	11/15	WATERTOWN PO		100.0%			#VALUE!		99.8%	99.0%
22-Nov	SAT	11/22	WATERTOWN PO		100.0%			#VALUE!		95.9%	93.9%
29-Nov	SAT	11/29	WATERTOWN PO		100.0%			#VALUE!		99.4%	74.0%
6-Dec	SAT	12/6	WATERTOWN PO		100.0%			#VALUE!		98.6%	77.1%
13-Dec	SAT	12/13	WATERTOWN PO		98.3%			#VALUE!		98.8%	80.8%
20-Dec	SAT	12/20	WATERTOWN PO		98.0%			#VALUE!		98.2%	84.7%
27-Dec	SAT	12/27	WATERTOWN PO		98.3%			#VALUE!		98.2%	78.1%
3-Jan	SAT	1/3	WATERTOWN PO		98.8%			#VALUE!		99.4%	85.4%
10-Jan	SAT	1/10	WATERTOWN PO		100.0%			#VALUE!		98.0%	77.1%
17-Jan	SAT	1/17	WATERTOWN PO		100.0%			#VALUE!		98.8%	95.3%
24-Jan	SAT	1/24	WATERTOWN PO		98.1%			#VALUE!		98.5%	88.0%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	80-9%
Year/Week	Day	3D	Facility	Consolidity 2000 Dist Source = EDWARDS	OSP Consolidity 2000 Dist Source = EDWARDS	OSP Consolidity 2000 Dist Source = EDWARDS	MIP Consolidity 2000 Dist Source = EDWARDS	MIP Volume On Invoice 2000 Dist Source = EDWARDS	MIP Weighted Consolidity / Rate By ZIP Dist Source = EDWARDS	OSP Consolidity 2000 Dist Source = EDWARDS	OSP Consolidity 2000 Dist Source = EDWARDS
7-Jun	SAT	6/7	SYRACUSE P&DC	80.0%	81.0%	73.8%	81.7%	0.0	100.0%	100.0%	82.2%
14-Jun	SAT	6/14	SYRACUSE P&DC	85.3%	84.2%	75.8%	83.8%	#VALUE!	100.0%	99.9%	82.8%
21-Jun	SAT	6/21	SYRACUSE P&DC	89.1%	81.0%	71.8%	81.9%	#VALUE!	100.0%	99.0%	80.0%
28-Jun	SAT	6/28	SYRACUSE P&DC	89.3%	78.4%	67.3%	82.0%	0.0	100.0%	97.8%	77.1%
5-Jul	SAT	7/5	SYRACUSE P&DC	79.8%	72.3%	67.5%	81.1%	0.0	100.0%	97.8%	77.3%
12-Jul	SAT	7/12	SYRACUSE P&DC	83.1%	81.8%	81.8%	86.2%	#VALUE!	100.0%	100.0%	81.9%
19-Jul	SAT	7/19	SYRACUSE P&DC	85.1%	83.8%	81.4%	84.2%	#VALUE!	100.0%	100.0%	81.8%
26-Jul	SAT	7/26	SYRACUSE P&DC	78.8%	82.3%	81.4%	80.2%	#VALUE!	100.0%	99.7%	81.4%
2-Aug	SAT	8/2	SYRACUSE P&DC	77.2%	80.5%	74.3%	85.5%	#VALUE!	100.0%	100.0%	83.8%
9-Aug	SAT	8/9	SYRACUSE P&DC	75.3%	80.3%	72.5%	81.8%	#VALUE!	100.0%	99.8%	81.3%
16-Aug	SAT	8/16	SYRACUSE P&DC	81.1%	84.0%	79.1%	84.8%	#VALUE!	100.0%	100.0%	84.0%
23-Aug	SAT	8/23	SYRACUSE P&DC	78.1%	78.8%	82.4%	83.1%	#VALUE!	99.8%	99.7%	81.2%
30-Aug	SAT	8/30	SYRACUSE P&DC	71.8%	79.0%	81.4%	89.1%	#VALUE!	99.8%	99.4%	77.7%
6-Sep	SAT	9/6	SYRACUSE P&DC	73.7%	80.2%	76.2%	81.8%	#VALUE!	99.8%	99.7%	80.5%
13-Sep	SAT	9/13	SYRACUSE P&DC	74.2%	78.7%	86.8%	90.4%	#VALUE!	98.8%	100.0%	74.3%
20-Sep	SAT	9/20	SYRACUSE P&DC	77.1%	78.4%	71.0%	86.8%	#VALUE!	100.0%	99.8%	81.0%
27-Sep	SAT	9/27	SYRACUSE P&DC	80.1%	79.7%	59.4%	87.7%	#VALUE!	98.7%	99.1%	87.8%
4-Oct	SAT	10/4	SYRACUSE P&DC	77.7%	79.1%	73.7%	88.0%	#VALUE!	99.8%	98.5%	80.5%
11-Oct	SAT	10/11	SYRACUSE P&DC	79.1%	78.5%	84.8%	84.2%	0.0	99.8%	99.3%	80.9%
18-Oct	SAT	10/18	SYRACUSE P&DC	75.8%	80.2%	81.3%	89.8%	#VALUE!	100.0%	99.1%	82.4%
25-Oct	SAT	10/25	SYRACUSE P&DC	82.3%	79.5%	77.3%	86.8%	#VALUE!	99.8%	99.0%	81.8%
1-Nov	SAT	11/1	SYRACUSE P&DC	78.0%	81.0%	75.7%	88.8%	#VALUE!	99.8%	99.0%	77.0%
8-Nov	SAT	11/8	SYRACUSE P&DC	78.0%	81.0%	75.7%	88.8%	#VALUE!	99.8%	99.0%	77.0%
15-Nov	SAT	11/15	SYRACUSE P&DC	71.8%	81.3%	71.7%	85.7%	#VALUE!	99.5%	98.8%	80.8%
22-Nov	SAT	11/22	SYRACUSE P&DC	78.1%	78.9%	81.5%	86.5%	#VALUE!	99.5%	97.4%	82.4%
29-Nov	SAT	11/29	SYRACUSE P&DC	87.0%	77.8%	86.2%	89.5%	0.0	98.8%	98.0%	80.8%
6-Dec	SAT	12/6	SYRACUSE P&DC	84.1%	83.2%	84.2%	87.1%	#VALUE!	100.0%	98.2%	81.0%
13-Dec	SAT	12/13	SYRACUSE P&DC	82.1%	74.9%	71.5%	89.8%	#VALUE!	99.4%	84.9%	82.2%
20-Dec	SAT	12/20	SYRACUSE P&DC	86.3%	79.0%	71.8%	86.0%	0.0	100.0%	83.6%	82.1%
27-Dec	SAT	12/27	SYRACUSE P&DC	86.0%	81.4%	75.3%	85.0%	0.0	100.0%	84.8%	81.4%
3-Jan	SAT	1/3	SYRACUSE P&DC	87.7%	79.0%	85.8%	86.1%	#VALUE!	99.7%	99.3%	77.0%
10-Jan	SAT	1/10	SYRACUSE P&DC	88.0%	78.8%	84.1%	87.5%	0.0	100.0%	99.5%	77.0%
17-Jan	SAT	1/17	SYRACUSE P&DC	84.2%	78.0%	84.7%	89.1%	0.0	99.0%	98.7%	75.5%
24-Jan	SAT	1/24	SYRACUSE P&DC	81.5%	82.8%	86.4%	88.0%	0.0	100.0%	88.8%	79.0%

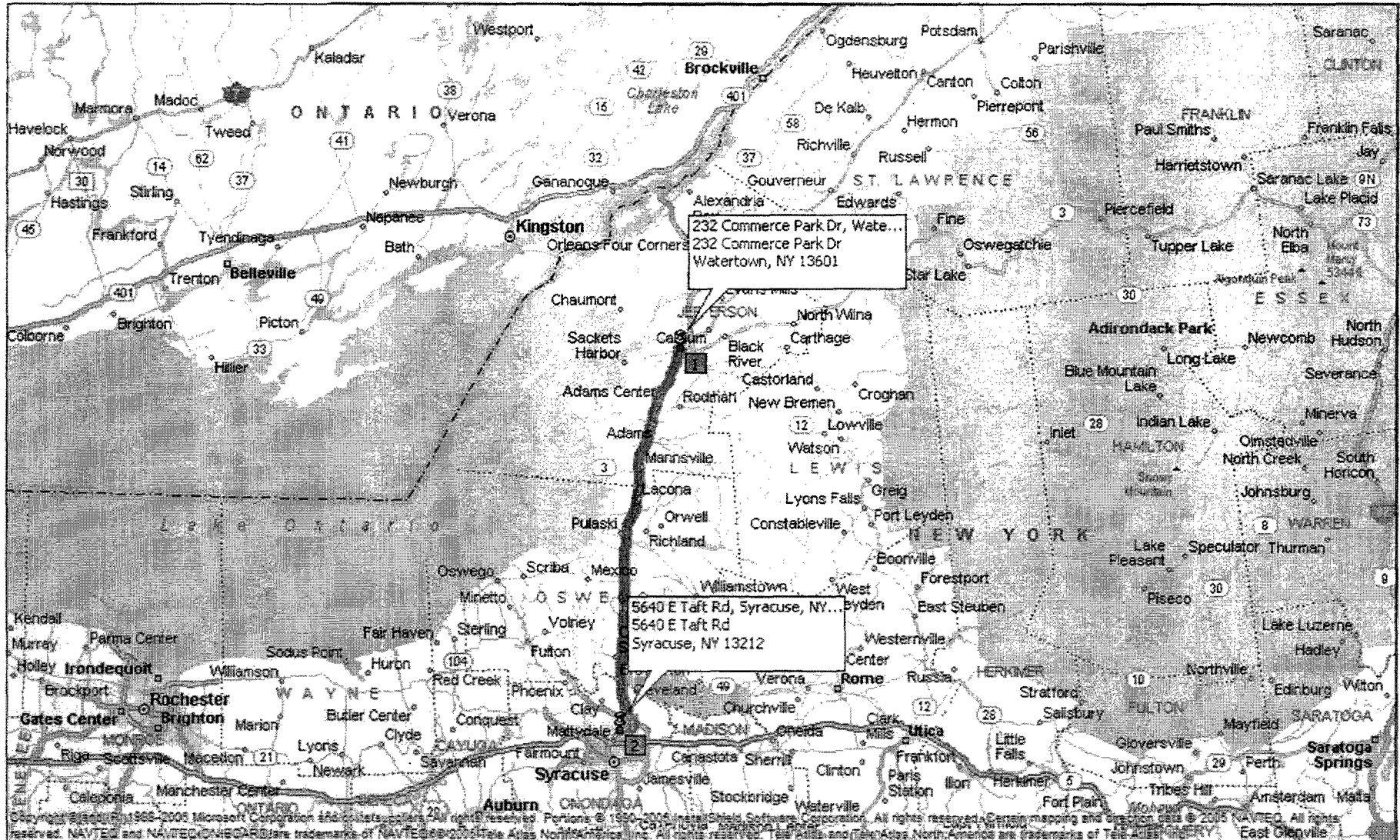
rev 04/2/2008

MAP

Last Saved: July 29, 2009

Losing Facility Name and Type: Watertown PO
Current 3D ZIP Code(s): 136
Miles to Gaining Facility: 62.9 Miles

Gaining Facility Name and Type: Syracuse P&DC
Current 3D ZIP Code(s): 130-132



Service Standard Impacts

Last Saved: July 29, 2009

Losing Facility: Watertown PO

Losing Facility 3D ZIP Code(s): 136

Gaining Facility 3D ZIP Code(s): 130-132

Based on report prepared by Network Integration Support dated: 6/24/2009

(1) **Service Standard Changes - Pairs**

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	22	16.9%	0	0.0%	22	0.2%	22	0.2%	348	2.7%	916	7.1%	10	0.1%	1,318	2.0%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL	22	16.9%	0	0.0%	22	0.2%	22	0.2%	348	2.7%	916	7.1%	10	0.1%	1,318	2.0%
NET	22	16.9%	0	0.0%	22	0.2%	22	0.2%	348	2.7%	916	7.1%	10	0.1%	1,318	2.0%

Selected summary fields are transferred to the *Executive Summary*

(2) **Service Standard Changes - Average Daily Volume** (data obtained from ODIS is derived from sampling and may vary from actual volume)

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	13,946	2.2%	0	0.0%	13,946	0.9%	157	0.7%	0	0.0%	0	0.0%	371	2.6%	14,474	0.9%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL	13,946	2.2%	0	0.0%	13,946	0.9%	157	0.7%	0	0.0%	0	0.0%	371	2.6%	14,474	0.9%
NET	13946	2.2%	0	0.0%	13946	0.9%	157	0.7%	0	0.0%	0	0.0%	371	2.6%	14,474	0.9%

(3) **Notes:**

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: July 29, 2009

Stakeholder Notification Page 1

Losing Facility: Watertown PO

AMP Event: Start of Study

Employees

Stand up talk

02/12/2009

Employee Organizations

Kim Biondillo

Chief Steward NPMHU

02/12/2009

Mark Bartlett

President NALC Branch 302

02/12/2009

Dave Laughlin

National VP Area 3 Postmaster

02/12/2009

Terry Miner

State Steward NYRLCA

02/12/2009

Kate Wingood

NYS President NAPUS

02/12/2009

Jimmy Jackson

NYS VP 3rd District Postmaster

02/12/2009

Mike Gallagher

Eastern Region Coordinator APWU

02/12/2009

Ray Sokolowski

Northeast regional Director, NPMHU

02/12/2009

Elizabeth Powell

Northeast Region Coord. APWU

02/12/2009

Dave Wilkin

Local General President, NPMHU

02/12/2009

Peter Coradi

APWU National Business Agent

02/12/2009

Local Government Officials

Mary Corriveau

City Manager

02/12/2009

Carol Davis

City of Watertown

02/12/2009

Hon. Jeffrey Graham

Mayor

02/12/2009

Media

Bert Gault

Editor Watertown Daily Times

02/12/2009

Perry White

Editor Watertown Daily Times

02/12/2009

General mgr

WWTI Newswatch 50

02/12/2009

General mgr

WWNY-TV/WNYF TV

02/12/2009

Community Organizations/Groups

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Lossing Facility: Watertown PO

Stakeholder Notification Page 2

AMP Event: Start of Study

Local Mailers

Carol Dickinson	Watertown Daily Times	02/12/2009
Burr Morris	Watertown Daily Times	02/12/2009
Jill Van Housen	Watertown Daily Times	02/12/2009
Scott Pooler	Watertown Savings bank	02/12/2009
Marie Parker	Democratic Committee	02/12/2009
Bob Finley	Samartin Medical Center	02/12/2009
Elaine Forcier	Greater watertown Chamber	02/12/2009
Carol Davis	City of Watertown	02/12/2009
Sims Lee	Panda Buffet	02/12/2009
Tina Grant	Benjamin Printing	02/12/2009
Allison Coccia	NYS Republican Committee	02/12/2009
debbie Galester	Jefferson Community College	02/12/2009
Angie Rowsam	Jefferson Community College	02/12/2009
Sandra Corey	Jefferson County Board of Elections	02/12/2009
Sean Hennessey	Jefferson County Democratic Comm	02/12/2009
Bonnie Fykes	Jefferson County Republican Comm	02/12/2009
Elizabeth Klug	Cornell Cooperative Extension	02/12/2009
Linda Wilmert	Cornell Cooperative Extension	02/12/2009
Bill Barden	AMF/Coughlin Printing	02/12/2009

Other

Kirsten Gillibrand	US Senate	02/12/2009
Paul Tonko	US House of Representatives	02/12/2009
John McHugh	US House of Representatives	02/12/2009

rev 07/16/2008

Stakeholders Notification

{WorkBook Tab Notification - 2}

Last Saved: July 29, 2009

Stakeholder Notification Page 1

Losing Facility: Watertown PO

AMP Event: Public Meeting

Meeting Location: *State Office Building Watertown, NY*

Meeting Date: 5/20/2009

Meeting Time:

Employees

Stand up talk 05/20/2009

Employee Organizations

Kim Biondillo	Chief Steward NPMHU	05/20/2009
Mark Bartlett	President NALC Branch 302	05/20/2009
Dave Laughlin	National VP Area 3 Postmaster	05/20/2009
Terry Miner	State Steward NYRLCA	05/20/2009
Kate Wingood	NYS President NAPUS	05/20/2009
Jimmy Jackson	NYS VP 3rd District Postmaster	05/20/2009
Mike Gallagher	Eastern Region Coordinator APWU	05/20/2009
Ray Sokolowski	Northeast regional Director, NPMHU	05/20/2009
Elizabeth Powell	Northeast Region Coord. APWU	05/20/2009
Dave Wilkin	Local General President, NPMHU	05/20/2009
Peter Coradi	APWU National Business Agent	05/20/2009

Local Government Officials

Mary Corriveau	City Manager	05/20/2009
Carol Davis	City of Watertown	05/20/2009
Hon. Jeffrey Graham	Mayor	05/20/2009

Media

Bert Gault	Editor Watertown Daily Times	05/20/2009
Perry White	Editor Watertown Daily Times	05/20/2009
General mgr	WWTI Newswatch 50	05/20/2009
General mgr	WWNY-TV/WWNY TV	05/20/2009

Community Organizations/Groups

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Losing Facility: Watertown PO

Stakeholder Notification Page 2

AMP Event: Public Meeting

Local Mailers

<u>Carol Dickinson</u> Carol Dickinson	<u>Watertown Daily Times</u> Watertown Daily Times	<u>05/20/2009</u> 05/20/2009
<u>Burr Morris</u> Burr Morris	<u>Watertown Daily Times</u> Watertown Daily Times	<u>05/20/2009</u> 05/20/2009
<u>Jill Van Housen</u> Jill Van Housen	<u>Watertown Daily Times</u> Watertown Daily Times	<u>05/20/2009</u> 05/20/2009
<u>Scott Pooler</u> Scott Pooler	<u>Watertown Savings bank</u> Watertown Savings bank	<u>05/20/2009</u> 05/20/2009
<u>Marie Parker</u> Marie Parker	<u>Democratic Committee</u> Democratic Committee	<u>05/20/2009</u> 05/20/2009
<u>Bob Finley</u> Bob Finley	<u>Samartin Medical Center</u> Samartin Medical Center	<u>05/20/2009</u> 05/20/2009
<u>Elaine Forcier</u> Elaine Forcier	<u>Greater watertown Chamber</u> Greater watertown Chamber	<u>05/20/2009</u> 05/20/2009
<u>Carol Davis</u> Carol Davis	<u>City of Watertown</u> City of Watertown	<u>05/20/2009</u> 05/20/2009
<u>Sims Lee</u> Sims Lee	<u>Panda Buffet</u> Panda Buffet	<u>05/20/2009</u> 05/20/2009
<u>Tina Grant</u> Tina Grant	<u>Benjamin Printing</u> Benjamin Printing	<u>05/20/2009</u> 05/20/2009
<u>Allison Coccia</u> Allison Coccia	<u>NYS Republican Committee</u> NYS Republican Committee	<u>05/20/2009</u> 05/20/2009
<u>debbie Galester</u> debbie Galester	<u>Jefferson Community College</u> Jefferson Community College	<u>05/20/2009</u> 05/20/2009
<u>Angie Rowsam</u> Angie Rowsam	<u>Jefferson Community College</u> Jefferson Community College	<u>05/20/2009</u> 05/20/2009
<u>Sandra Corey</u> Sandra Corey	<u>Jefferson County Board of Elections</u> Jefferson County Board of Elections	<u>05/20/2009</u> 05/20/2009
<u>Sean Hennessey</u> Sean Hennessey	<u>Jefferson County Democratic Comm</u> Jefferson County Democratic Comm	<u>05/20/2009</u> 05/20/2009
<u>Bonnie Fykes</u> Bonnie Fykes	<u>Jefferson County Republican Comm</u> Jefferson County Republican Comm	<u>05/20/2009</u> 05/20/2009
<u>Elizabeth Klug</u> Elizabeth Klug	<u>Cornell Cooperative Extension</u> Cornell Cooperative Extension	<u>05/20/2009</u> 05/20/2009
<u>Linda Wilmert</u> Linda Wilmert	<u>Cornell Cooperative Extension</u> Cornell Cooperative Extension	<u>05/20/2009</u> 05/20/2009
<u>Bill Barden</u> Bill Barden	<u>AMF/Coughlin Printing</u> AMF/Coughlin Printing	<u>05/20/2009</u> 05/20/2009

Other

<u>Kirsten Gillibrand</u> Kirsten Gillibrand	<u>US Senate</u> US Senate	<u>05/20/2009</u> 05/20/2009
<u>Paul Tonko</u> Paul Tonko	<u>US House of Representatives</u> US House of Representatives	<u>05/20/2009</u> 05/20/2009
<u>John McHugh</u> John McHugh	<u>US House of Representatives</u> US House of Representatives	<u>05/20/2009</u> 05/20/2009

rev 07/16/2008

Workhour Costs - Current

Last Saved: July 30, 2009

Losing Facility: Watertown PO

Gaining Facility: Syracuse P&DC

Date Range of Data: 01/01/08 <<==== : =====>> 12/31/08

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$33.28	41	\$33.82
12	\$0.00	42	\$32.83
13	\$0.00	43	\$34.22
14	\$40.44	44	\$33.12
15	\$0.00	45	\$41.65
16	\$0.00	46	\$33.75
17	\$37.04	47	\$0.00
18	\$35.52	48	\$39.62

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$37.30	41	\$0.00
12	\$39.33	42	\$30.31
13	\$39.82	43	\$0.00
14	\$38.32	44	\$0.00
15	\$34.12	45	\$0.00
16	\$0.00	46	\$0.00
17	\$37.93	47	\$0.00
18	\$36.62	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	50.0%					\$406,550
010	100.0%					\$18,526
015	100.0%					\$2,981
017	100.0%					\$7
018	100.0%					\$67
021	100.0%					\$0
030	100.0%					\$59,218
040	100.0%					\$0
044	100.0%					\$80,522
060	100.0%					\$6,042
074	100.0%					\$155,909
075	100.0%					\$29,813
084	100.0%					\$19
100	100.0%					\$249,360
110	100.0%					\$3,130
111	100.0%					\$6,948
115	100.0%					\$796
117	100.0%					\$307
123	100.0%					\$4,611
124	100.0%					\$1,263
160	100.0%					\$73,983
175	100.0%					\$267
180	100.0%					\$259,408
185	100.0%					\$2,167
210	50.0%					\$277,975
211	50.0%					\$313,772
212	100.0%					\$1,146
235	100.0%					\$14,282
271	100.0%					\$58,099
274	100.0%					\$0
281	100.0%					\$0
284	100.0%					\$37
340	100.0%					\$568
554	100.0%					\$68,701
607	100.0%					\$10,950
630	100.0%					\$6,919
834	100.0%					\$3,311
846	100.0%					\$309
874	100.0%					\$200,571
876	100.0%					\$47
878	100.0%					\$87

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$267,934
010						\$195,260
015						\$185,452
017						\$416,564
018						\$279,415
021						\$1,612
030						\$935,896
040						\$62,305
044						\$26,902
060						\$194,545
074						\$52,389
075						\$0
084						\$0
100						\$0
110						\$169,076
111						\$95
115						\$0
117						\$125
123						\$0
124						\$208,458
160						\$42
175						\$17,526
180						\$910,118
185						\$484,778
210						\$520,122
211						\$41,139
212						\$1,629,539
235						\$534,139
271						\$225,108
274						\$0
281						\$239,149
284						\$31,413
340						\$7,276
554						\$234,039
607						\$43,759
630						\$65,807
834						\$0
846						\$2,555
874						\$790,258
876						\$62,341
878						\$47,704

Workhour Costs - Proposed

Last Saved: July 30, 2009

Losing Facility: Watertown PO

Gaining Facility: Syracuse P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$203,275
010					\$0
015					\$0
017					\$0
018					\$0
021					\$0
030					\$0
040					\$0
044					\$0
060					\$0
074					\$0
075					\$0
084					\$0
100					\$0
110					\$0
111					\$0
115					\$0
117					\$0
123					\$0
124					\$0
160					\$0
175					\$0
180					\$0
185					\$0
210					\$138,988
211					\$156,686
212					\$0
235					\$0
271					\$0
274					\$0
281					\$0
284					\$0
340					\$0
554					\$0
607					\$0
630					\$0
834					\$0
846					\$0
874					\$0
876					\$0
878					\$0
879					\$0
891					\$0
894					\$0
896					\$0
898					\$0
899					\$0
918					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$293,554
010					\$214,231
015					\$188,505
017					\$416,572
018					\$279,483
021					\$1,612
030					\$988,205
040					\$62,305
044					\$100,138
060					\$200,269
074					\$200,105
075					\$28,246
084					\$19
100					\$236,256
110					\$172,280
111					\$7,210
115					\$815
117					\$440
123					\$4,722
124					\$209,752
160					\$34,149
175					\$17,779
180					\$1,041,412
185					\$486,997
210					\$571,454
211					\$99,081
212					\$1,629,963
235					\$548,764
271					\$244,291
274					\$0
281					\$239,149
284					\$31,454
340					\$7,276
554					\$234,039
607					\$43,759
630					\$65,807
834					\$0
846					\$0
874					\$0
876					\$0
878					\$0
879					\$0
891					\$130,689
894					\$81,329
896					\$60,174
898					\$23,759
899					\$9,453
918					\$1,734,353

Staffing - Management

Last Saved: July 29, 2009

Losing Facility: Watertown PO

Data Extraction Date: 04/15/09

Finance Number: 35-8970

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	SUPV CUSTOMER SERVICES	EAS-17	3	2	3	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	0	0	0
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0
7	ASSOCIATE SUPERVISOR-DIST OPS	EAS-15	0	2	0	-2
8						
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Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	2	1	-1
3	MGR MAINTENANCE	EAS-22	1	0	1	1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS INDUSTRIAL ENGINEER (FIE	EAS-21	1	0	1	1
6	MGR DISTRIBUTION OPERATIONS	EAS-20	0	1	0	-1
7	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
8	INDUSTRIAL ENGINEER (FLD)	EAS-19	0	1	0	-1
9	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1
10	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
11	MGR MAINTENANCE PLANNING/ASSETS	EAS-19	1	0	0	0
12	MGR FIELD MAINTENANCE OPERATIONS	EAS-18	0	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	3	2	-1
14	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	14	13	-1
15	SUPV MAINTENANCE OPERATIONS	EAS-17	8	4	8	4
16	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	2	1
17	NETWORKS SPECIALIST	EAS-16	1	1	1	0
18	ASSOCIATE SUPERVISOR-DIST OPS	EAS-15	0	3	0	-3
19	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		36	36	36	0

Retirement Eligibles: 6 Position Loss: 0

Note: Instead of Mgr Maint. Planning/assets Syracuse is keeping position of Mgr Fld Maint. Operations

Total PCES/EAS Position Loss: 3 (This number carried forward to the Executive Summary)

rev 11/05/2008

Staffing - Craft

Last Saved: July 29, 2009

Losing Facility: Watertown PO

Finance Number: 35-8970

Data Extraction Date: 02/05/09

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	1	5	26	32	0	(32)
Function 4 - Clerk	0	0	9	9	17	8
Function 1 - Mail Handler	0	2	13	15	0	(15)
Function 4 - Mail Handler	0	0	0	0	4	4
Function 1 & 4 Sub-Total	1	7	48	56	21	(35)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	1	19	20	5	(15)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	3	33	36	36	0
Total	1	11	101	113	63	(50)

Retirement Eligibles: 20

Gaining Facility: Syracuse P&DC

Finance Number: 35-8361

Data Extraction Date: 02/05/09

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	9	1	179	189	197	8
Function 1 - Mail Handler	4	19	123	146	148	2
Function 1 Sub-Total	13	20	302	335	345	10
Function 3A - Vehicle Service	0	3	24	27	27	0
Function 3B - Maintenance	2	0	114	116	119	3
Functions 67-69 - Lmtd/Rehab/WC		0	5	5	5	0
Other Functions	0	0	2	2	2	0
Total	15	23	447	485	498	13

Retirement Eligibles: 101

Total Craft Position Loss: 37 (This number carried forward to the Executive Summary)

(13) Notes:

rev 01/09/2009

Maintenance

Last Saved: July 29, 2009

Losing Facility: Watertown PO

Gaining Facility: Syracuse P&DC

Date Range of Data: Jan-01-2008 : Dec-31-2008

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 490,146	\$ 0	\$ (490,146)
LDC 37 Building Equipment	\$ 223,780	\$ 167,835	\$ (55,945)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 597,916	\$ 221,229	\$ (376,687)
LDC 39 Maintenance Operations Support	\$ 74,249	\$ 23	\$ (74,227)
LDC 93 Maintenance Training	\$ 57,450	\$ 5,171	\$ (52,280)
Workhour Cost Subtotal	\$ 1,443,541	\$ 394,257	\$ (1,049,284)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 291,893	\$ 116,757	\$ (175,136)
Adjustments <i>(from "Other Cost vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 1,735,434	\$ 511,014	\$ (1,224,420)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 4,191,943	\$ 4,408,368	\$ 216,424
LDC 37 Building Equipment	\$ 1,694,721	\$ 1,694,721	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,631,320	\$ 2,631,320	\$ 0
LDC 39 Maintenance Operations Support	\$ 506,409	\$ 506,409	\$ 0
LDC 93 Maintenance Training	\$ 207,325	\$ 217,687	\$ 10,362
Workhour Cost Subtotal	\$ 9,231,717	\$ 9,458,503	\$ 226,787
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,018,057	\$ 1,018,057	\$ 0
Adjustments <i>(from "Other Cost vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 10,249,774	\$ 10,476,560	\$ 226,787

Annual Maintenance Savings: \$997,634 *(This number carried forward to the Executive Summary)*

(7) Notes: _____

rev 04/13/2009

Transportation - PVS
Last Saved: July 29, 2009

Losing Facility: Watertown PO
Finance Number: 35-8970
Date Range of Data: 01/01/08 -- to -- 12/31/08

Gaining Facility: Syracuse P&DC
Finance Number: 35-8361

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments from Other Cur vs Prop		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	9	9	0
Single Axle Tractors	2	2	0
Tandem Axle Tractors	0	0	0
Spotters	1	1	0
PVS Transportation			
Total Number of Schedules	30	30	0
Total Annual Mileage	428,771	428,771	0
Total Mileage Costs	\$0	\$0	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$22,972	\$22,972	\$0
LDC 34 (765, 766)	\$1,993,465	\$1,993,465	\$0
Adjustments from Other Cur vs Prop		\$0	
Total Workhour Costs	\$2,016,437	\$2,016,437	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: The Syracuse P&DC also has four 2-ton vehicles in the fleet.

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	22,100	0	0	0	22,100

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	133,911	0	0	0	133,911

HCR Annual Savings (Losing Facility): (\$107,904)

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: (\$107,904)

<<=> (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: July 29, 2009

Losing Facility: Watertown PO

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1) <input type="checkbox"/> DMM L001 <input checked="" type="checkbox"/> DMM L002 <input type="checkbox"/> DMM L003 <input type="checkbox"/> DMM L004 <input checked="" type="checkbox"/> DMM L005 <input type="checkbox"/> DMM L006 <input type="checkbox"/> DMM L007 <input type="checkbox"/> DMM L008 <input type="checkbox"/> DMM L009 <input type="checkbox"/> DMM L010	<input type="checkbox"/> DMM L011 <input checked="" type="checkbox"/> DMM L201 <input type="checkbox"/> DMM L601 <input type="checkbox"/> DMM L602 <input type="checkbox"/> DMM L603 <input type="checkbox"/> DMM L604 <input type="checkbox"/> DMM L605 <input type="checkbox"/> DMM L606 <input type="checkbox"/> DMM L607 <input type="checkbox"/> DMM L801
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If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	136	Wazertown, NY 136
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	130-132, 136	SCF Syracuse, NY 130

*Action Codes: A=add D=delete CF=change from CT=change to

(3) DMM Labeling List L201 - Periodicals Origin Split			
From:			
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	130 - 139	005, 010-098, 100-212, 214-288, 270-298, 300-303, 305-312, 316-319, 325, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-738, 740, 741, 743-74	OMX SYRACUSE NY 130
To:			
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	130 - 139	No Change	OMX SYRACUSE NY 130

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts**

FAST Appointment Summary Report

Month	Losing Facility	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
NOV	Losing Facility	136	Watertown, NY PO	134	46	34%	32	24%	0	0%	88	66%	0
DEC	Losing Facility	136	Watertown, NY PO	114	31	27%	34	30%	0	0%	81	71%	0
NOV	Gaining Facility	130	Syracuse, NY P&DC	336	39	12%	135	40%	0	0%	297	88%	3
DEC	Gaining Facility	130	Syracuse, NY P&DC	319	39	12%	135	42%	0	0%	280	88%	0

(5) **Notes:**

MPE Inventory

Last Saved: July 29, 2009

Losing Facility: Watertown PO

Gaining Facility: Syracuse P&DC

Data Extraction Date: 02/05/09

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFSM 100	0	0	0
AFSM-AI	0	0	0
AFSM ATHS	0	0	0
AFSM-ATHS/AI	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	1	0	(1)
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	3	3	0	(1)	
AFSM 100	2	2	0	0	
AFSM-AI	0	0	0	0	
AFSM ATHS	0	0	0	0	
AFSM-ATHS/AI	0	0	0	0	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	10	12	2	0	\$15,000
DBCS-OSS	0	0	0	0	
DIOSS	2	3	1	0	\$7,500
FSS	0	0	0	0	
SPBS	1	1	0	0	
UFSM	1	1	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	2	0	(2)	(3)	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$22,500 (This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: _____

Space Evaluation and Other Costs

Last Saved: July 29, 2009

Losing Facility: Watertown PO

Space Evaluation

1. Affected Facility

Facility Name: Watertown P.O.
 Street Address: 232 Commerce Park Dr.
 City, State ZIP: Watertown, NY 13601

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 85,714
 Enter gained square footage expected with the AMP: 15,891

4. Planned use for acquired space from approved AMP

Possible carrier unit consolidation from another office or left vacant.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the Executive Summary)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$180,000

Mail Processing Equipment Relocation Costs: \$22,500
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$202,500
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1,000

Losing Facility: Watertown PO

Gaining Facility: Syracuse P&DC

YTD Range of Report: 01/01/08 : 12/31/08

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita, KS	\$34.70	Letters	Wichita, KS	\$34.70
Flats	Wichita, KS	\$37.48	Flats	Wichita, KS	\$37.48
PARS COA	Wichita, KS	\$266.49	PARS COA	Wichita, KS	\$266.49
PARS Redirects	Wichita, KS	\$43.56	PARS Redirects	Wichita, KS	\$43.56
APPS			APPS		

rev 9/24/2008

Other Workhour Move Analysis

Last Saved: July 30, 2009

Losing Facility: Watertown PD

Gaining Facility: Syracuse P&DC

Date Range of Data: 01/01/08 to 12/31/08

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MOCS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MOCS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
745	0.0%	50.0%		\$79,227	745				\$249,897
747	0.0%	50.0%		\$307,218	747				\$0
750	0.0%	50.0%		\$0,748	750				\$6,281,243
752	0.0%	50.0%		\$293,709	752				\$1,404,543
354				\$1,852	354				\$0
355				\$189,249	355				\$0
515				\$591	515				\$9,801
568				\$182,523	568				\$0
568				\$93,665	568				\$0
579				\$1,083	579				\$0
613				\$8,571	613				\$0
621				\$830	621				\$0
632				\$8,037	632				\$0
634				\$23	634				\$0
653				\$440	653				\$0
697				\$86,246	697				\$0
709				\$6,175	709				\$0
721				\$1,465,803	721				\$0
722				\$743,438	722				\$0
731				\$25,985	731				\$0
733				\$34	733				\$0
737				\$40,760	737				\$0
738				\$31,359	738				\$0
741				\$412	741				\$0
742				\$119,403	742				\$0
755				\$341	755				\$0
982				\$996	982				\$0
986				\$321	986				\$0
					831				\$98,889
					582				\$1,740
					614				\$2,289
					616				\$7,552
					617				\$22,972
					665				\$67,883
					666				\$55,488
					685				\$215,782
					673	0.0%	50.0%		\$181,237
					691				\$41,994
					748				\$2,681,329
					754				\$289,478
					785				\$1,743,798
					786				\$249,685

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MOCS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MOCS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		\$0	745		\$459,591
747		\$0	747		\$0
750		\$0	750		\$6,401,243
752		\$0	752		\$1,404,543
354		\$1,862	354		\$0
355		\$189,249	355		\$0
515		\$591	515		\$9,801
568		\$182,523	568		\$0
568		\$93,665	568		\$0
579		\$1,083	579		\$0
613		\$8,571	613		\$0
621		\$830	621		\$0
632		\$8,037	632		\$0
634		\$23	634		\$0
653		\$440	653		\$0
697		\$86,246	697		\$0
709		\$6,175	709		\$0
721		\$1,465,803	721		\$0
722		\$743,438	722		\$0
731		\$25,985	731		\$0
733		\$34	733		\$0
737		\$40,760	737		\$0
738		\$31,359	738		\$0
741		\$412	741		\$0
742		\$119,403	742		\$0
755		\$341	755		\$0
982		\$996	982		\$0
986		\$321	986		\$0
			831		\$98,889
			582		\$1,740
			614		\$2,289
			616		\$7,552
			617		\$22,972
			665		\$67,883
			666		\$55,488
			685		\$215,782
			673		\$0
			691		\$41,994
			748		\$2,681,329
			754		\$289,478
			785		\$1,743,798
			786		\$249,685

