LABOR RELATIONS



December 9, 2009

Mr. William Burrus President American Postal Workers Union (APWU), AFL-CIO 1300 L Street, NW Washington, DC 20005-4128 Sent by email and fax rbailey@apwu.org

Fax: (202) 842-4285

Dear Bill:

Re: Area Mail Processing (AMP) Consolidation

This is to inform you of the Postal Service's decision to consolidate all originating mail processing operations at the following Pacific Area location:

 Oxnard, California Processing and Distribution Facility (P&DF) into Santa Clarita (Van Nuys), California Processing and Distribution Center (P&DC)

After review, it was decided that this consolidation was in the best interest of the Postal Service. Implementation of this AMP is expected to be completed by January 2010. Enclosed, per your request are copies of the completed studies.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. These consolidations will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the gaining facility or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Ron Scott at (202) 268-7512.

Sincerely,

John W. Dockins Manager Contract Administration

Enclosure

475 L'ENFANT PLAZA SW WASHINGTON DC 20260-4100 WWW.USPS.COM

-- AMP Data Entry Page

1. Losing Facility Information

Type of Distribution to Consolidate:	Originating	MODS/BPI Office
Facility Name & Type:	Oxnard P&DF	
Street Address:	2901 Camino Del Sol	
City:	Oxnard	
State:	CA	
5D Facility ZIP Code:	93030	
District:	Sierra Coastal	
Area:	Pacific	
Finance Number:	055732	
Current 3D ZIP Code(s):	930	
Miles to Gaining Facility:	46	
EXFC office:	Yes	
Plant Manager:	Ronald Quintana	
Senior Plant Manager:	Larry Munoz	
District Manager:	Kerry Wolny	
Facility Type after AMP:	DDC	
a company and a second	-	

?. Gaining Facility Information

Santa Clarita/Van Nuys P&DC
28201 Franklin Parkway
Santa Clarita
CA
91383
Sierra Coastal
Pacific
058101
913,914,915,916
Yes
Larry Munoz
Larry Munoz
Kerry Wolny

3. Background Information

Start of Study:04/20/09Date Range of Data:Apr-01-2008 : Mar-31-2009Processing Days per Year:310Bargaining Unit Hours per Year:1,750EAS Hours per Year:1,825Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs UpdateNovember 28, 2008Date & Time this workbook was last saved:10/27/2009 8:36

4. Other Information

Area Vice President:Drew AlipertoSenior Vice President, Operations:Steven J. ForteArea AMP Coordinator:Margaret SmithHQ AMP Coordinator:Doris Billingslea

rev 01/15/2009 AMP Data Entry Page



Approval Signatures

	Last Saved: June 17, 2009
Losing Facility Name and Type:	Oxnard P&DF
Street Address:	2901 Camino Del Sol
City:	Oxnard
State:	<u>CA</u>
Facility ZIP Code:	93030
Finance Number:	055732
Current 3D ZIP Code(s):	930
Type of Distribution to Consolidate:	Originating
Gaining Facility Name and Type:	Santa Clarita/Van Nuys P&DC
Street Address:	28201 Franklin Parkway
City:	Santa Clarita
State:	CA
Facility ZIP Code:	91383
Finance Number:	
Current 3D ZIP Code(s):	913,914,915,916

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

	LOSING	FACIL	ITY;
--	--------	-------	------

Postmaster or Plant Manager:	
Ronald Quintana Janaed M. Cumter	2 6-23-09
Printed Name / Signature	Date
Senior Plant Manager:	6-17-09
Larry Munoz	
Printed Name	Date
District Manager:	1 2 10
Kerry Wolny	6-17-09
Printed Name Signature	Date
SAINING FACILITY:	
Plant Manager:	1-12 00
	6-17-0
Larry Munoz Printed Name Signature	Date
Senior Plant Manager:	6-17-09
	6-17-01
Larry Munoz	Date
District Manager:	>.
Kerry Wolny	6-17-09 Date
Printed Name Signature	Date
WEA OFFICE	
Area Vice President:	
Michael J Daley	610-1-2009
	Date
Printed Name Signadure	<i>www</i> ,
Implementation Date:	
EADQUARTERS:	
Approved: Disapproved:	
Senior Vice President Operations:	
Steven J. Forte	
Prived Name Signature	Date
-	
Comments:	

Executive Summary

Last Saved: October 27, 2009

Losing Facility Name and Type: Oxnard P&DF Street Address: 2901 Camino Del Sol City, State: Oxnard, CA Current 3D ZIP Code(s): 930 Type of Distribution to Consolidate: Originating

Miles to Gaining Facility: 46

Gaining Facility Name and Type: Santa Clarita/Van Nuys P&DC Current 3D ZIP Code(s): 913,914,915,916

Summa	ry of AMP V	Vorksheets	
Savings/Costs			
Mail Processing Craft Workh	our Savings =	\$1,459,875	from Workhour Costs - Proposed
Non-MP Craf//EAS + Shared LDCs Workhour Savings (ess Maint/Trans) =	(\$0)	from Other Curr vs Prop
PCES/EAS Supervisory Workh	our Savings =	\$169,973	from Other Curr vs Prop
Transportat	ion Savings =	(\$104,268)	from Transportation (HCR and PVS)
Maintenar	nce Savings =	\$305,995	from Maintenance
Spa	ace Savings =	\$0	from Space Evaluation and Other Costs
Total Annu	al Savings	\$1,831,575	
Total One-	Time Costs =_	\$33,980	from Space Evaluation and Other Costs
Total First Year	Savings ₌ _	\$1,797,595	
Staffing Positions			
Craft P	osition Loss =_	24	from Staffing - Craft
PCES/EAS P	osition Loss =_	1	from Staffing - PCES/EAS
Volume			
Total FHP to be Transferred (Average	Daily Volume) =	324,416	from Workhour Costs - Current
Current FHP at Gaining Facility (Average	Daily Volume) =	5,531,224	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average	Daily Volume) =	179,844	(= Total TPH / Operating Days)
Service			
Service Standard Impacts by ADV	UPGRADED I	DOWNGRADED ADV	Unchanged + Unchanged + Upgrades Upgrades ADV %

ce Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	54,913	10,507	2,370,509	99.6%
Priority Mail®	1,039	6	45,492	100.0%
Package Services	38	840	13,334	94.1%
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
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 Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: October 27, 2009

Losing Facility Name and Type: Oxnard P&DF Current 3D ZIP Code(s): 930 Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Santa Clarita/Van Nuys P&DC Current 3D ZIP Code(s): 913,914,915,916

Background:

The Sierra Coastal District has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating originating mail processing and distribution operations from the Oxnard CA P&DF to Santa Clarita, CA P&DC. The AMP would move originating mail processing operations for ZIP Code 930 to the Santa Clarita, CA P&DC, which currently services ZIPs 913, 914, 915 & 916. The purpose of this proposed consolidation is to gain savings in our operations through economies of scale. The minor adjustments being made to Operating Plans should not have an adverse impact on 24-Hour Clock performance.

The Oxnard, CA P&DF is an owned facility occupied by the USPS since 1991. The Santa Clarita P&DC is an owned facility occupied by the USPS since 1994. The Oxnard, CA P&DF is located approximately 46 miles from the Santa Clarita, CA P&DC.

Financial Summary:

Annual baseline data came from April 1, 2008 – March 31, 2009. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$1,797,595
Total Annual Savings	\$1,831,575

The total FHP (average daily volume) to be transferred to Santa Clarita is 324,416 pieces.

Customer Service Considerations:

The postmark at the Santa Clarita, CA P&DC would read: SANTA CLARITA CA 913.

The Service Standard Directory (SSD) indicates First-Class Mail (FCM) overnight would have twenty-one (21) 3-digit ZIP code pairs upgraded with this consolidation, while one (1) FCM overnight 3-digit ZIP Code pair will be downgraded to 2-Day (930 to 934).

With network and operational adjustments, the Sierra Coastal District expects to maintain overnight service from Santa Clarita, CA to Santa Barbara CA 931 customers. However, the district does not expect to provide overnight service consistently from Santa Clarita to the Santa Barbara, CA 934 customers. If this AMP is approved, Pacific area will request service standards be upgraded to overnight service from Santa Clarita (Van Nuys), CA 913-916 to Santa Barbara, CA 931.

There will be no change to the business mail entry unit presence at the Oxnard, CA P&DF. There is no retail unit at the Oxnard facility location.

Transportation Changes:

PVS transportation is not applicable. Highway contract transportation costs will increase due to the additional mileage and trips required to move collection mail (930) to Santa Clarita P&DC. An additional 5 trips will be required to move collection volumes between Oxnard and Santa Clarita, and minor mileage adjustments are required to bring collections directly to Santa Clarita from offices closer to the Santa Clarita plant. Total annual transportation cost would be \$104,268.

Staffing Impacts:

Under this proposed AMP, the Oxnard facility will see a reduction in Craft complement of fifty-nine (59) positions and a reduction in EAS complement of one (1) position. Santa Clarita will see an increase in Craft complement of thirty-five (35) positions and no change in EAS complement.

rev 04/23/2009

Summary Narrative (continued)

<u>EAS to Craft Ratio</u>: While one of these ratios at Santa Clarita did not meet target in the Current state, measures were taken as part of this study and proposal to remedy this situation. Accordingly, the proposed complement meets or exceeds target. As for Oxnard, they also did not meet target in the Current state. Due to the low number of staff remaining (134 Craft), however, the Proposal would have required a reduction to five (5) SDOs and one (1) MDO, yielding ratios of 1:27 and 1:22 respectively, in order to meet or exceed target. It is the Area's contention that this would not provide the essential coverage necessary in managing the 24/7 operation at this facility, and so a complement of six (6) SDOs and one (1) MDO is being proposed, yielding a ratio of 1:22 and 1:19 respectively.

Pursuant to the Worker Adjustment and Retraining Notification (WARN) Act, the USPS will comply with the National Labor Agreements in reassigning employees.

	Auguri 1	ocessing Management	To cruit Auto				
Management		Junant	Proposed				
to Craft	SDOs to Craft ;	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft			
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)			
Oxnard	1:24	1:21	1:22	1:19			
Santa Clarita	1:25	1:21	1:26	1:22			

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

	1. M. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Oxnard					
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft '	243	184	(59)	1,217	1,252	35	(2
Management	15	14	(1)	81	81	~	1

' Craft = FTR+PTR+PTF+Casuals

Equipment Relocation and Maintenance Impacts:

The current number of 12 AFCS in Santa Clarita, CA P&DC will be used to cancel the proposed outgoing mail from Oxnard. The 3 AFCS at Oxnard canceled an average daily volume of 179,844 pieces. Oxnard will tarp its 3 AFCS; disposal costs are expected to be \$30,000. Relocation costs are \$3,980 to move one CIOSS and LMLM from the Oxnard to Santa Clarita plant.

Space Impacts:

The total interior footage of the Oxnard P&DF is 161,375 sq. ft. With the approved AMP, the expected gain of 6,300 sq. ft. will be used for future processing distribution operations/equipment.

Other Concurrent Initiatives:

Oxnard is not impacted by any other significant cost savings program occurring during the AMP process.

rev 04/23/2009

24 Hour Clock

Last Saved: October 27, 2009

Losing Facility Name and Type: Oxnard P&DF Current 3D ZIP Code(s): 930 Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Santa Clarita/Van Nuys P&DC Current 3D ZIP Code(s): 913,914,915,916

(Current 3D ZIP Code(s):	the second s	the second state of the se	and the second					
2.	Hour Indicator Report	80 %	100%	100%	100%	Millions	100%	100%	<u>%9.38</u>
And Denotices	r 1995 e L	Concelled by 2000 Data Source = EDW MCRS	OGP Chared by 2300 Data Source = EDW ECR	QGS Cleared by 2400 Date Sources EUW EQR	MMP Cleaned by 2400 Data Source = EDW ECR	MMP Veixime De Hand al 2403 Data Source - EOW MCRS	Max Assigned Commercial / FedEx 89 0230 Data Source # EDW SASS	DPS, Znd Pass Cleared by 0700 DM3 Shunce = EDW EQR	Tryn Off-Ding 6408 - 0800 Data Source = EDW Traffs
11-0c1 SAT 10/11	VAN NUYS PADC	68.4%	07.3%	100.0%	10919-7 4 4 10	#VALUE!	100.0%	100.04	73,3%
18-Oct SAT 10/18	VAN NUYS PADC	76.8%		100,0%		#VALUE!	100.0%		81 2%
	VAN NUYS PADC	74.2%			08.7%	#VALUEI			79.1%
	VAN NUYS P&DC VAN NUYS P&DC	73.3%		100.0%	98.1.5		100.0%		84.2%
15-Nov SAT 11/15	VAN NUYS P&OC	71.8%	12.4 × 1.5 × 1			#VALUE!	目的101.04	00000	17.4%
	VAN NUYS P&DC VAN NUYS P&DC	68.2%		99.6%		#VALUE! #VALUE!	00.03		71.5%
8-Dec SAT 12/8	VAN NUYS P&OC	88.6%	1. 1. 1. T. J. T.	ET L'ALTER		#VALUEL	Stores W		59.8%
	VAN NUYS P&DC VAN NUYS P&DC	89.7% 81.8%	93.9% 89.3%	94.1% 88.6%	92.5%		00.03		54.6%
27-Dec SAT 1227	VAN NUYE PADC	76.8%		S. 1. 1. 1. 1. 1.	92.9%	#VALUE!	100.0%	100.0 N	76.8%
3-Jan SAT 1/3 10-Jan SAT 1/10	VAN NUYS P&DC VAN NUYS P&DC	73.5%	87.11K	100.0%		#VALUE! #VALUE!	00.0%	99.9 % 99.9 %	82.7%
	VAN NUTS PADC	71.7%		99.4%	91.9.%		100.04		75.8%
24-Jan SAT 1/24	VAN NUYS PADC	75.2%	國家(與各國語	1 N.J. 14	38 J & S & S	#VALUE!	0.000	100.0%	74.9%
	VAN NUYS PADC VAN NUYS PADC	89.7% 74.8%	2001 - 1993 2001 - 1993		96.1.96. -85.9 %	#VALUE! #VALUE!		08.9% 99.7%	76.3%
14-Feb SAT 2/14	VAN NUYS PADC	76.7%		黨的行為主要		#VALUE!	100 C 100 C 100 C	B. OF OL 28	89.0%
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	VAN NUYS PADC	77.1%	50 (7 (b.) M	0010.11	CD OX	#VALUE!	0.000	國行為法國	- 03.3%
14-Mar SAT 3/14	VAN NUYS P&DC	78.3%	1000		90.3%	#VALUE! #VALUE!	00.0%	100.0%	01.0%
	VAN NUYS PADC VAN NUYS PADC	76.5%	100.05	100.0%		#VALUE!	00.0%	100.0%	87.8%
4-Apr SAT 4/4	VAN NUYS P&DC	74.0.%	100.05	190.0%	Process.	#VALUE!	0000	100.0%	76.6%
21	Hour Indicator Report	80%	100 %	100%	100 %	Millions S	100%	100%	86.9%
Weeks Trends Begrands Day	۵۰ ۲۵ ۲۵ ۲۵ ۲۵ ۲۵ ۲۵	Cancelet by 2000 Data Source = EDW MCRS	OGP Charled by 2300 Data Sworth = EDM EOR	0GS Cleased by 2430 Data Starce = EOM EOR	MMP Cleared by 2400 Data Searce = EDW EOR	MMP Vesume On Hand at 2400 Date Source = EOW MORS	Mari Assignas Commercial Fostex By 0239 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = E.D.W.E.O.R	Trees On-Teris 0400 - 2980 Data Source - EDW TMES
11-Oct SAT 10/11	OXNARD PADE	87.4 %	100.0%	100.0%	91,9%	#VALUE!		90.6 X	D4 8%
18-Oct SAT 10/18	OXNARD PADE	84.4 %	100.00%	100,01	as provinged	#VALUE!	00.0%	. 88.2%	84.2%
	OXNARD PADE OXNARD PADE	79.9%	100.0%		89.7% 90.5%	#VALUE! #VALUE!	100.0%	#8.99 100.0%	
8-NOV SAT 11/8	OXNARD PADE	88.0 %	1910 ()) () () () () () () () ()	610007	86.3%	#VALUE!	109.9%	88.9%	19.9%
	OXNARD PADE OXNARD PADE	83.0 %	NOT BE THE		93.0% 58,7%	#VALUE! #VALUE!	00.0%	100.04	10.0
29-Nov SAT 11/29	OXNARD PADE	74.2%		Sec. 12, 12, 12	48.1%	#VALUE!	MODE S	100.096	0702.8
6-Dec SAT 12/6 13-Dec SAT 12/13	OXNARD P&OF OXNARD P&OF				78.1%			100.0%	
20-Dec SAT 12/20	OXNARD P&DF	数3.3两·5.385	567 (S. 1. 30)	SPIRA SE	86.0%	#VALUE!	A DECKEL	S. 1. 7. 7. 1. 38	68.33
27-Dec SAT 12/27 3-Jan SAT 1/3	OXNARD P&DF OXNARD P&DF	88.44	54200-54 Shires 5		92.9%	#VALUE!	00.0%	100.0%	87.5%
	OXNARD P&UF		NETRI		81.9% 100/0%	#VALUE! #VALUE!	100.00	100.04	94.4%
17-Jan SAT 1/17	OXNARD P&DF	100 A 10 A 10	就是小学们和社	ST. D (2) S (1); SSW	84 2%	#VALUE!	400.004	1005 %	07-046
	OXNARO PADE OXNARO PADE	757%			92.7%	#VALUE! #VALUE!	120.0%		199.0% ···
7-Feb SAT 2/7	OXNARO PLOC	1995 T 40 8 80 92	A CALL AND A	1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		437 8 1 15 10 1	CONTRACTOR OF STREET		NUMBER OF STREET
	OXNARD P&DF OXNARO P&DF	85 63			40.7%	#VALUEI #VALUEI #VALUEI #VALUEI	29.9%		98.8%
28-Feb SAT 2/28	OXNARD PADE			100.04	100.05	#VALUE!	1.5.6 %	100.0%	\$7.3%
	OXNARD PADE	87.29.7	5 0070.023	100.0%	86.9%	#VALUE		100.04	P0.4%
14-Mar SAT 3/14 21-Mar SAT 3/21	OXNARD P&DF OXNARD P&DF	200024 A 2 1 (87 + 264) - 20 1 (81)	2018日本11月2日の日本1日本1日	彩油 获予是1957年后,《武王 1	Souther a sector with a sector of	#VALUEI #VALUEI	1 16 16 88 A. William	「「「「「「」」、「「」、「」、「」、「」、「」、「」、「」、「」、「」、「」、	GER 1. 84-5. SPOR
	OXNARD PADE	setting of the set of the second				and a state of the Second Second	and the second se	and the second se	- A. A. A. A. 2 2 24400
	OXNARD PADE	00,734,-3	1 00 0 16 1	-100.0%	\$100.0%	#VALUE! #VALUE!	-100.0%	100:0%	96.4%,

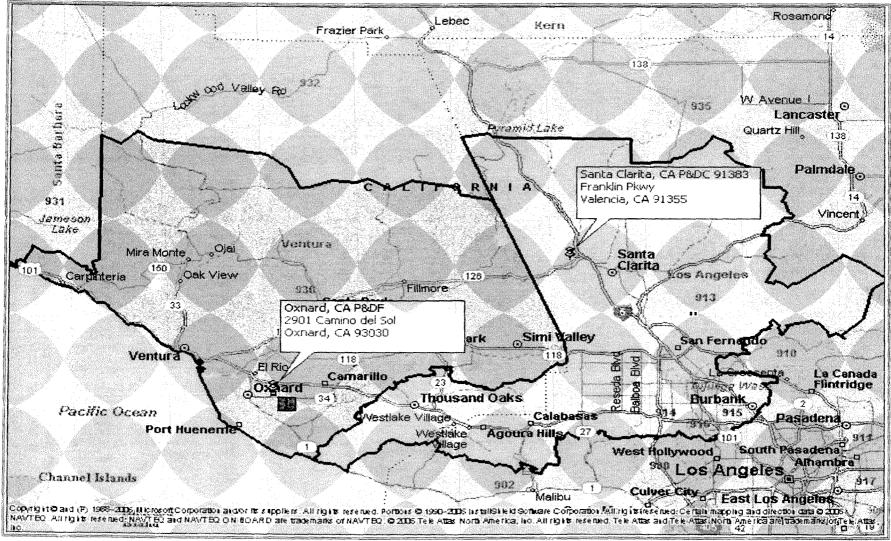
rev 04/2/2008



Last Saved: October 27, 2009

Losing Facility Name and Type: Oxnard P&DF Current 3D ZIP Code(s): 930 Miles to Gaining Facility: 46

Gaining Facility Name and Type: Santa Clarita/Van Nuys P&DC Current 3D ZIP Code(s): 913,914,915,916



Service Standard Impacts

Last Saved: November 4, 2009

Losing Facility: Oxnard P&DF

Losing Facility 3D ZIP Code(s): 930

Gaining Facility 3D ZIP Code(s): 913,914,915,916

Based on report prepared by Network Integration Support dated: 10/15/2009

	FCM					PRI PER*		STD *		PSVC		ALL CLASSES				
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	Ali	% Change	All	% Change	All	% Change	Ali	% Change
UPGRADE		0.0%		0.0%	0	0.0%		0.0%	0	0.0%	0	0.0%	38	0.3%	38	0.0%
DOWNGRADE		0.0%		0.0%	a	0.0%		0.0%	0	0.0%	0	0.0%	840	5.9%	840	0.0%
TOTAL		0.0%		0.0%	0	0.0%		0.0%	0	0.0%	0	0.0%	878	6.2%	878	0.0%
NET UP+NO CHNG		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%	13,334	-5.7%	13,334	0.0%
VOLUME TOTAL	,				,							1	14,174		14,174	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service St	tandard C	Changes	s - Pairs													
			FC	M				PRI	Pl	ER	S	TD	PS	SVC	ALL CI	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE		0.0%		0.0%	0	0.0%		0.0%	28	0.4%	8	0.1%	4	0.1%	38	0.1%
DOWNGRADE		0.0%		0.0%	0	0.0%	_	0.0%	4	0.1%	1	0.0%	1	0.0%	6	0.0%
TOTAL		0.0%		0.0%	0	0.0%		0.0%	32	0.4%	7	0.1%	5	0.1%	44	0.1%
NET		0.0%		0.0%	0	0.0%		0.0%	24	0,3%	5	0.1%	3	0.0%	32	0.1%

Notes:

rev 10/16/2009

AMP Service Standard Impacts

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Oxnard P&DF	Last Saved: October 27, 2009 AMP E	Stakeholder Notification Page 1 vent: Start of Study
Employees		
Service Talks - Tour 1		04/29/2009
Service Talks - Tour 2		04/29/2009
Service Talks - Tour 3		04/29/2009

Employee Organizations

Steve Kobliska	PRESIDENT CHANNEL ISLAND BRANCH.	04/29/2009
Roberta Molloy	PRESIDENT LOCAL 589/APWU	04/29/2009
Daniel A Ortega	PRESIDENT/NPMHU	04/29/2009
Frank Salazar	PRESIDENT NALC	04/29/2009

Covernment Officials/

Elton Gallegly	CONGRESSMAN	04/29/2009
Lois Capps	CONGRESS WOMAN	04/29/2009
Dianne Feinstein	SENATOR	04/29/2009
Barbara Boxer	SENATOR	04/29/2009
Dr. Thomas Holden	MAYOR	04/29/2009

Media

NEWSBREAK	(Company Name)	04/29/2009
Local Malers		
Lord Wallers		

Bill Ragsdale	ACME ADDRESSING	04/29/2009
(Contact Person)	ADOBE	04/29/2009
Susan Phelan	ADVANTAGE PUBLICATIONS INC	04/29/2009
Boone Saunders	AMVETS NATIONAL SERVICE FOUNDATI	04/29/2009
Jeff Hata	ANCHOR PRINTING & GRAPHICS	04/29/2009
Helen Wax	ASSOC PACIFIC MACHINE CORP	04/29/2009

(WorkBook Tab Notification - 1) Losing Facility: Oxnard P&DF	AMP Eve	, Stakeholder Notification Page 2
(Contact Person)	ASSOCIATION FOR COMMUNITY EDUCA	04/29/2009
Glenn Morris	AUTO LUBE CARE	04/29/2009
Amoid Burke	AV INNOVATIONS	04/29/2009
Bill Brown	B&B SERVICES	04/29/2009
Kerrie Perez	BLUE CASA	04/29/2009
Matt	BREAKERS STEREO	04/29/2009
Carla Reinhart	BUSINESS MAILING SOLUTIONS	04/29/2009
Laura Cuella	CABRILLO ECONOMIC DEVELOPMENT C	04/29/2009
William Fulton	CALIFORNIA PLANNING & DEVELOPMEN	04/29/2009
John Kurzweil	CALIFORNIA PUBLIC POLICY FOUNDATIC	04/29/2009
Deire Avent	CALIFORNIA SECRETARY OF STATE ELE	04/29/2009
Carrie Hughes	CASA PACIFICA	04/29/2009
Dov Muchnik	CHABAD OF OXNARD	04/29/2009
Frank Sullivan	CHANNEL ISLANDS YACHT CLUB	04/29/2009
Joanie Isaacs	CHILD DEVELOPMENT RESOURCES VEN	04/29/2009
Jimmy Manning	CHURCH OF SCIENTOLOGY MISSION OF	04/29/2009
Julie Sharkich	CITY OF AUBURN, WA	04/29/2009
Roger Pichardo	CITY OF CAMARILLO	04/29/2009
(Contact Person)	CITY OF OXNARD	04/29/2009
Steven Hickox	CITY OF PORT HUENEME	04/29/2009
Richard Newham	CITY OF VTA COMMUNITY SERVICES	04/29/2009
David Wemyss	CLARKS PRINTING COMPANY INC	04/29/2009
Jacki Bradbury	COASTAL COMFORT HEATING AND AIR	04/29/2009
John Nielsen	COLD STEEL INC	04/29/2009
Bill Scott	COMMUNITY MEMORIAL HOSPITAL AUXI	04/29/2009
Chuck Grey	COMMUNITY MEMORIAL HOSPITAL OF S.	04/29/2009
John Exell	COMMUNITY PRESBYTERIAN CHURCH	04/29/2009
Danny Lopez	COUNTY CLERK AND RECORDER ELECT	04/29/2009
Nancy Breese	COUNTY OF VENTURA TAX COLLECTOR	04/29/2009

(WorkBook Tab Notification - 1) Losing Facility: Oxnard P&DF	AMP E	Stakeholder Notification Page 3 vent: Start of Study
Chris Hackleman	COUNTY OF VENTURA, ATTN: CHRIS HA	04/29/2009
María Combs	COUPONS AND MORE	04/29/2009
Alan Denton	CSG SYSTEMS	04/29/2009
Ascuzena Ortiz	CULLIGAN	04/29/2009
Kristen Utts	CUSTOM MAILING SOLUTIONS INC.	04/29/2009
Isis Heuser	DATAPROSE	04/29/2009
Cindy Dewey	DAUM	04/29/2009
Desiree Boutell	DIRECT EXPRESS	04/29/2009
Boone Saunders	DISABLED AMERICAN VETERANS THRIF	04/29/2009
Karen Aylor	DR MARK KAUFMANN	04/29/2009
Judy Hart	ETC ETC ETC	04/29/2009
Cissy Haas	FARM BUREAU OF VENTURA COUNTY	04/29/2009
Sheila Mummie	FILLMORE UNIFIED SCHOOL DISTRICT S	04/29/2009
Chris Mattock	FLOW MOTION INC	04/29/2009
(Contact Person)	GUITAR CENTER INC	04/29/2009
Elsa Gonzalez	HARBOR FREIGHT TOOLS	04/29/2009
Sean Mclaughin	HEROIC IMAGE	04/29/2009
Robert Christy	IN SYNC PUBLICATION	04/29/2009
Walt Petrovsky	INSIDE 12X12	04/29/2009
Christopher Venn	IRONMAN	04/29/2009
Kay Urban	LANDON PEDRIATRIC FOUNDATION	04/29/2009
David Winkler	LEADERS MERCHANT SERVICES LLC	04/29/2009
(Contact Person)	LEISURE VILLAGE ASSOCIATION	04/29/2009
John Chamberlain	LIMONEIRA COMPANY	04/29/2009
Janice Hedden	LIVINGSTON MEMORIAL VISITING NURSE	04/29/2009
Craig Stevens	MAIL MANAGER	04/29/2009
Laurie Hefner	MARKET DIRECT	04/29/2009
Jeff Smith	MEDIAMINDS INC	04/29/2009
Tony Soria	MISSION WITHOUT BORDERS	04/29/2009

OCARENO (WorkBook Tab Notification - 1) Losing Facility: Oxnard P&DF		ntinued) AMP Event:	Stakeholder Notification Page 4 Start of Study
Jeanne Baily	MOORPARK COLLEGE (MOORPARK)		04/29/2009
Linde Clark	MOORPARK COLLEGE (MOORPARK)		04/29/2009
Robin Woodwarth	MUSEUM OF VENTURA COUNTY		04/29/2009
Rex Laird	NEWSLETTER		04/29/2009
Tom Hazard	NIKE GOLF		04/29/2009
John Ramirez	NORTHSTAR MEDIA AND PACKAGING SE		04/29/2009
Nancy Lindholm	OXNARD CHAMBERS OF COMMERCE		04/29/2009
Rae Duval	OXNARD COLLEGE		04/29/2009
Terry Lopez	OXNARD HIGH SCHOOL		04/29/2009
Debra Giles	PACIFIC COAST BUSINESS TIMES		04/29/2009
Camille Hensey	PACIFIC EARTH RESOURCES		04/29/2009
Jennifer Montoya	PHOENIX ZOO (THE)		04/29/2009
Paul Defalla	PLANMEMBER SERVICES, INC		04/29/2009
Kathleen Misewitch	PORT HUENEME CHAMBER OF COMMER		04/29/2009
Jeff De Vico	POSTAGEONE		04/29/2009
Michael Lambert	POWERLIFTING USA		04/29/2009
rhett Todd	PRINTGEAR SPORTSWEAR DIST. INC		04/29/2009
Chris Bjork	QUALITY MAILING SERVICE		04/29/2009
Cyndy Taschman	ROBBINS AUTO TOP CO INC		04/29/2009
Joyce Shipley	RUBICON THEATRE COMPANY		04/29/2009
Monica Delao	SAGE PUBLICATIONS		04/29/2009
Jean Wood	SALVATION ARMY (THE) (LOS ANGELES)		04/29/2009
Greg Schwabbe	SCHWABE BOOKS		04/29/2009
(Contact Person)	SOUTHLAND SOD FARMS		04/29/2009
Nate Nasbaum	ST. JOHN'S HEALTHCARE FOUNDATION		04/29/2009
Erin Costello	TBD		04/29/2009
Shara Meschan	THE COLONY		04/29/2009
Dareen Borgstedte	THE WHARF		04/29/2009
Cara Peden	THOMAS AQUINAS COLLEGE		04/29/2009

(WorkBook Tab Notification - 1) Losing Facility: Oxnard P&DF	AM	,	Stakeholder Notification Page 5 Start of Study
Angela liich	TRAVELING TIMES INC		04/29/2009
Robert Acosta	V 3		04/29/2009
Paul Miller	VENTURA CHAMBER OF COMMERCE		04/29/2009
Ryan Hughes	VENTURA CO NEWSPAPER		04/29/2009
(Contact Person)	VENTURA CO TAXPAYER'S ASSOC		04/29/2009
Terri Taylor	VENTURA COLLEGE		04/29/2009
Ray Prueter	VENTURA COUNTY CONTRACTORS ASS		04/29/2009
Gretel Compton	VENTURA COUNTY OFFICE OF EDUCATI		04/29/2009
Hillary Ding	VENTURA COUNTY STAR		04/29/2009
Melinda Vasquez	VENTURA UNIFIED SCHOOL DISTRICT		04/29/2009
Boone Saunders	VIETNAM VETERANS OF AMERICA		04/29/2009
Steve Sullivan	WOODLAND PARK ZOO		04/29/2009
Jim Stranton	ZAP		04/29/2009

Stakeholders Notification

(WorkBook Tab Notification - 2) Losing Facility: Oxnard P&DF	Last Saved: October 27, 2009	AMP Event:	Stakeholder Notification Page 1 Public Meeting
Meeting Oxnard Performing A	rts & Convention Center	Meeting Date: Meeting Time:	No. of the second se
Employees		y	
Service Talks - Tour 1			07/20/2009
Service Talks - Tour 2			07/20/2009
Service Talks - Tour 3			07/20/2009
Employee Organizations		P-	
Steve Kobliska	PRESIDENT CHANNEL ISLAND BRANCH :		07/20/2009
Roberta Molioy	PRESIDENT LOCAL 589/APWU		07/20/2009
Daniel A Ortega	PRESIDENT/NPMHU		07/20/2009
Frank Salazar	PRESIDENT NALC		07/20/2009
Government Officials		4	
Eiton Gallegly	CONGRESSMAN		07/20/2009
Lois Capps	CONGRESS WOMAN		07/20/2009
Dianne Feinstein	SENATOR		07/20/2009
Barbara Boxer	SENATOR		07/20/2009
Dr. Thomas Holden	MAYOR		07/20/2009
Media			
NEWSBREAK	(Company Name)		07/20/2009
Local Mailers	n an the state of		
106 contacts	see Oxnard Notification List2		07/20/2009

Workhour Costs - Current

Last Saved: November 4, 2009

Losing Facility: Oxnard P&DF

04/01/08 <<==== ;===>> 03/31/09

80	Function 1	404	Function 4
11	\$41.85	41	\$0.00
2	\$41,11	42	\$0.00
3	\$26.27	43	\$0.00
4	\$34.60	44	\$0.00
15	\$33.40	45	\$0.00
16	\$0.00	46	\$0.00
17	\$37.37	47	\$0.00
8	\$35.51	48	\$0.90

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010	100.0%				and and a second se	\$64.886
013	100.0%		**************************************	· · · · · · · · · · · · · · · · · · ·		\$755
014	100.0%			· · · · · · · · · · · · · · · · · · ·		\$45.630
015	100.0%	and a second				\$76,888
016	100.0%				-	\$26,868
017	100.0%		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		\$238,378
018	100.0%				C - C - C - F - C - C - C - C - C - C -	\$67,311
020	100.0%		·			\$138,093
021	100.0%			ana amatan 1946 managan anta data panagan ang ba		\$0
028	100.0%					\$0
030	100.0%					\$243,384
040	100.0%				1	\$16,528
050	100.0%					\$359,737
060	100.0%					\$68,273
070	100.0%					\$22,791
083	100.0%					\$83,878
091	100.0%					\$40,980
092	100.0%					\$42.842
093	100.0%	······································				\$33.138
094	100.0%					\$5,607
095	100.0%					\$5,218
096	100.0%					\$8,637
097	100.0%					\$37,620
860	100.0%					\$31,485
099	100.0%					\$59,828
100	100.0%					\$30,272
109	100.0%			, , , , , , , , , , , , , , , , , , ,	Contraction of the second se	\$15,827
110	100.0%					\$15
111	100.0%		1			\$183
115	100.0%					\$25,231
121	100.0%		-			\$19
124	100.0%					\$237,529
125	100.0%					\$56
208	100.0%					\$23,620
211	23.5%					\$575,463
213	82.9%					\$11.629
229	24.6%	ار بر ده مده است. اس				\$537,967
230	9.9%		1			\$150.331
231	6.6%	The Merson Concerning of Malaceneers and Malaceneers and	· · · · · · · · · · · · · · · · · · ·			\$702,091
232	100.0%	The second s				\$125,547
271	100.0%	10. mar				\$190,229

Gaining Facility: Santa Clarita/Van Nuys P&DC

	Function 1		Function 4
11	\$40.46	41	\$0.00
12	\$40.91	42	\$0.00
13	\$31.68	43	\$26,79
14	\$37.98	44	\$0,00
5	\$35.51	45	\$30.72
16	\$0.00	46	\$0.00
7	\$34.83	47	\$0,00
18	\$36.10	48	\$112.99

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
010					1	\$107,745
013						\$0
014						\$133,242
015						\$803,058
468						\$0
017	1					\$1,003,945
017dup			1		1	
020					1	\$83,135
021						\$66
028						\$0
030						\$2,558,571
040						\$389,675
248					1	\$1,363,126
060						\$366,897
070						\$28,155
083						\$53,420
091			-			\$278,391
092			**************************************		1	\$101,391
093						\$86,026
094				······································		\$12,626
095						\$9,847
096					1	\$9,904
097			· · · · · · · · · · · · · · · · · · ·			\$93,421
890			· · · · · · · · · · · · · · · · · · ·			\$91,500
099						\$181,017
100	1		· · · · · · · · · · · · · · · · · · ·			\$0
109	1					\$9,439
110			· · · · · · · · · · · · · · · · · · ·			\$231,861
111	1					\$0
115				1996 (no. 2016) (no. 2	1	\$115
121	1				1	\$0
124					1	\$279,028
125		,			1	\$0
208	1			**************************************	-	\$1,183,431
212	1	n				\$363,486
212dup					1	electronic a la contra contra de constituir a presentaria de la constituir de la constituir de la constituir de
229	1		······			\$7,329,927
230	1					\$778,097
231	1			and the second		\$2,204,866
232	† †					\$259.695
273	1		*	2011 Conta Cont	++	\$2,197,414

Package Page 15

AMP Workhour Costs - Current

Date Range of Data:

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(5) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
281	100.0%	VOIDSINE	PRATP'T VOILITH	THURSDOWS	(IFN OF MAIPN)	\$107,047
320					-	
	100.0%					\$44,298
<u>321</u> 331	100.0%					\$248,750
	100.0%					\$112,595
332	100.0%		······			\$86
468	100.0%	(1997) (and a support of the support				50
554	100.0%					\$57,461
560	4.8%	·····				\$220,462
585	8.5%			n a su constante de la constant La constante de la constante de		\$208,012
618	66.0%					\$101,793
776	100.0%				1	\$37,967
818	100.0%				1	\$4
891	100.0%					\$105,281
892	100.0%					\$45,755
003						\$26
035						\$538,868
044	1					\$255.584
074			The second se			\$167.634
112	1	1997 - C. S.				\$57,307
117	l contraction de		••••••••••••••••••••••••••••••		a suggest of the state	\$3,374
122	0.0000000000000000000000000000000000000		1		a name a start or the	\$113,890
130		1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -		وحوير بيراد فاستعلوه ويتبعهن الاناد		\$141,753
169		an a				\$277
180			**************************************			\$476,643
181	†+					\$101,237
185					••••••••••••••••••••••••••••••••••••••	\$133,385
186						\$6,562
233	tt		f			551,364
235						\$168
264	+					100
284						\$87.207
294						
			-			\$331
322	li and the second s				-	\$71,029
334	a management			and a second		50
336					. .	\$1,048,528
337						\$59,823
547	<u></u>			·		\$6,785
540	 i		L		···	\$33.664
558		istel manenta de manante	-	L.,		\$73,022
607	1		1			\$37,234
. 012	<u> </u>					\$1,214
619	ļ					\$134,507
814	11				1.	\$181
816	1		1			\$103,525
817	1	1				\$11,795
819			1			\$164
873	1			1		\$8,809
874					1	\$294 129
\$76	11			Γ	1	\$22,283
893	1		1			\$18,923
894					1	\$430,81
696	1		1	L IF IN STREET		\$43,968
916	1		1	1	Transferration of the second	\$1,203,070
919	11		1	1	1	\$876,79
984	tI		•	1		\$7.97
974	1	ويستعدد والمنافر والمعارفة معمولاتهما		1		\$91
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	+			+		
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1	261			an a		a de la construcción de la constru	\$616,110
1	320	tt			······		\$281
T	248dup					1	· · · · · · · · · · · · · · · · · · ·
	141						\$268,482
	142						\$0
	468dup						
	554						\$328,070
L	560						\$1,109,312
1	585		• • • • • • • • • • • • • • • • • • •				\$629,021
Į	618						\$282,543
	776						\$291,223
	818	•					\$(
	891		· · · · · · · · · · · · · · · · · · ·				\$525,974
·	892						\$236,915
_	003						\$160
L_	035	j					\$45,920
-	044	<u> </u>				4	\$1,677,524
-	074	<u> </u>					\$1,061,148
-	112						\$216,391
Į	117						\$10,756
-	122	<u> </u>					\$0
-	130						\$315.041
-	169	ļ		at all a second s		-	50
-	180	ļ					\$3,053,593
-	161				ala a construction of the second s		\$0
i	185	<u> </u>					\$1,480,279
-	186 233	ł					\$0
H	235						\$75,295
-	264						\$663,071 \$5,369
-	284	<u> </u>					\$705,146
	294	+					\$134
-	322	<u> </u>					\$0
	334					+	50 \$0
	335	ł					50
	337	1				-	\$0
T	547	1	(<u>المانيونية من محمد المسمو المسمو</u> المراجع				\$185,455
	549	1			and the second		\$33,460
17	555	1					50
1	807		in the second			1	\$73,836
1	612				ana ana amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o a Ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o		\$47,067
1	619					1	\$4,049
	814						\$0
1	816		(in 1996) Ali an Ali		le de la segueración	1 1	\$0
Γ	817				Bank Printer (199		S0
Γ	819					1	\$0
	873					1	\$0
T	874						\$0
	878						\$0
E	893	1					\$1,380,557
	894	1					\$3,353,327
	896					1	\$415,205
	918				101-10-10-10-10-10-10-10-10-10-10-10-10-	1	\$7,006,284
	919			L		1	\$1,441,330
E	964		and a second	1	and the second second second	1	\$149,578
L	894dup						
	002					1	\$244
	011					4	\$14,421
	016					11	\$228,186
	018	1			NEC DE DELL	1	\$637
10	022	1	2015-02				\$63

Package Page 16

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annust FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers		Voiume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annusi Workhour Costs
043			a secondaria de la compañía de la co			\$41,667
052				(1997) - Carlon Carlos, and a state of the s		\$19
066	1					\$1,853
067						\$0
073						\$13,470
084						\$369,185
114			1	والمراجع المتوجوة المحارجة أعمارهم		\$852,015
135	وأستسوي بالمتحدث				L.	\$4,255
137						\$859
140						\$4,243,901
1410up				المحمد والمحمد والمحمد والمحمد والمحمد		
142dup						
143						\$143,128
144		a an	i		4	\$487,331
146						\$931,039
160			Mar Allen		- 	\$2,791
209		a and a second second	<u> </u>			\$24,390
210					+	\$2,444,474
212dup			Concernant and			
240						\$396
244					4	\$449,721
246		and the second second				\$244,039
247						\$543,200
248dup						\$487,678
249 261						
266						\$3,313
			and the second second		+	\$80,799
282 283						\$647 \$5,757
321						\$1,415,771
324		ويفار وسنجال المتعادية المتعادية				\$378,818
340						\$1,657
341					4	\$54,041
428		states and the second secon			+	\$306,553
429		a la contra de para de la contra de la contra La contra de la contr	<u> </u>		++	\$201,127
491						\$142,956
492	†		and the second sec			\$0
561				<u> </u>		\$158,296
562	••••••••••••••••••••••••••••••••••••••		Loss-annesses			\$87
563		(\$14
587		n an				\$61,054
628	a a carrier				1	\$105
629		Dratis trad		erenter and the second	1	\$0
677					1 1	\$233,615
774					1	\$99
798					1 1	\$350,912
836						\$356
844		2011 Z 10	[an an an an an an an an Arabi	1	\$15,450
881						\$2,626
884				and the second	1	\$67,849
897					1	\$18,760
930					1	\$105
963					1	\$101
	1					
	Î					
	and a second					
				and the second		
					1	

Package Page 17

AMP Workhour Costs - Current

(8) Current	(9)	(10) Current	(1) Current	(12) Current	(13) Current	(14) Current
ration nbers	Losing		Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	
F -111 F						
				Server of Address of the Part of the server and the server of the server		, Salahan ay a sa ana ang ang ang ang ang ang ang ang an
						and the second
1.	Construction of the couple of the Construction of the		and the second			And a second
					 A construction of the second se	A DAY OF A
pie ann s hrinin						
			Contraction of the second seco			100 1700 1 C 10000 1 C 100 1000000
	 March 1997 A. C. March 1997 August 1997 A		And and a second s			(c) Construction and complete many sector (Construction) and the construction of th
A Constitution and the	and and a second se					nana adalah dalam mendum di ser seri any any nanang dengan sejarah jula ''''' V''' N'' ''
						nadran a dy MANY MANAGANA SA'S Alama d'Angela a sa
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	A	and a second	And the second and th			The second
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						And
			A series of the			na managamenta da mangana da manga
and the second second	State of the second					a service of the serv
			annual country (region) (region)			
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					A sub- a summary second white a distance of a sub-second second secon	And an analysis of the second s
and the second s						A REAL PROPERTY OF THE REAL PR
			CONVERSION AND A LODGE AND A L		and Children communications and an and an and a second	A AND A THE TOTAL AND A CONTRACT AND A
				Additional and a second s		
					and the second s	oblighter a series and a series of the serie
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				And a second sec		
			A CONTRACTOR OF			
	10.			And a service of the other states as a support which does not a constrained and and and and a		11.100-000 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
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				Second and address of the second and the second address of the second seco		the state of the s
			-			A service of the second s
					needen of the second se	The second secon
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						, And and a second dependence of a second dependence of the second depe
-		and the second				
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AMP Workhour Costs - Current

(6) Current Operation Numbers	(9) ½ Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
				a fra de se anticipa de la compañía de la compañía A de la compañía de la		
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				, provincem and a company of the second s		
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			na and and a construction of the first field of the second state and a second state and the s	M. Statistics of a statistical statistical statistical and statistical statistical statistical statistical statistical statistics and statistical statistical statistical statistical statistics and statistical statistical statistics and statistical statistical statistical statistics and statistical statistics and statistical statistics and statistics and statistical statistical statistics and statistical statistics and statis Advective and statistics		
		and a strategy of the second sec		A set of the set of		
A company of the Antonio Science of the Antonio Science of the Antonio Science of the Antonio Science of the An		nerver y e e vijfeldige die ook of yn trê feldingen ook oor voor				
						and a second
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				Second Seco		
	and the second					
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Roam and a contraction of the	and the second s	and the second		presentation and a second se	a construction de la desta construction de la construction de	

Current Operation	(2) % Moved to Gaining	(3) Current Armual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
		1	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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And a state of the			Contraction of the second seco			
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	manufacture and an other states and the second states of the second stat					
Andrease and a state of the second state of th	All Contractions and an analysis of the second seco					
State of the second				and an and a second		
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		and the second s				
A CONTRACT OF A LONG AND A REAL PROPERTY OF	A new particular statement of the statem		And a second sec			
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And a second	And the state of t			and and the second s		
		everyone de la construcción de la c				
		And a second memory of contrast of the second se				
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No Arthrophyle						
	The distance of the second sec			and a second		
Advent (* 1966) - La constanting of the	n de la constante	And the advector was considered when the second	Section of the sectio	n de de la constante en la cons		
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						and the second
		menority	menung of the second	and the second		
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And a second		A CONTRACT OF A CO	And a state and an address of the state of the	population accounting of the second statement of the s		
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				en de la general de		
				and a second		
			and denoted as your should be for the other structure that have defined as a	and the second		
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		And a second sec	And a second sec			
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The second se		And a second		arreversion and a second second and a second s	And a second sec	
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Contraction of the second seco	for lower second second		and a second			
And the second s			and a standard of the second states of the states of the second states o			
A AND	And a second		and the second	and a second		
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AMP Workhour Casts - Current

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annuał Workhour Costa
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	Impact to Gein	415,747,220	1,186,865,423	747,026	1,589	\$28,880,455
	Moved to Lose	0	0	0	No Calc	\$0
Totals		415,747,220	1,188,885,423	747,026	1,589	\$26,880,455
	Non-impactivit	1,098,811,571	3,404,893,592	607,913	5,601	\$23,460,004
	Gain Only	200,120,721	498,976,461	424,593	1,175	\$15,029,830
	All	1,714,679,512	5,090,735,476	1,779,531	2,861	\$65,370,289

	Propert to Gain	516,316,039	1,431,788,831	899,941	1,591	\$32,513,829
and the second	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Instance	516,316,039	1,431,788,831	899,941	1,591	\$32,513,829
Totals	New-Impoches	1,450,495,010	4,452,734,647	776,996	5,731	\$30,091,748
	Gain Only	200,120,721	498,976,461	424,593	1,175	\$15,029,830
	All	2,166,931,770	6.383,499,939	2,101,529	3,038	\$77,635,406

rev 06/11/2008

(1) Current peration lumbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	t					9747 * **** ****************************
	Mound to Gain	100,568,819	244,923,408	152,915	1,602	\$5,633,373
	frequent to Lose	0	0	0	No Calc	ŞQ
T	1000	100,568,819	244,923,408	152,915		\$5,633,373
Totals	Non-impartant	351,683,439	1,047,841,055	169,083	6,197	\$6,631,744
			and the second sec			la de la composición
	All	452,252,258	1,292.764.463	321,998	4.015	\$12,265,118

Total FHP to be Transferred (Average Daily Volume) : 324,416 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 5,531,224 (This number is carried forward to AMP Worksheet Executive Summary.)

Combined Current Workhour Annual Workhour Costs : \$77,635,406 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Workhour Costs - Proposed

Last Saved: November 4, 2009

Losing Facility:

Oxnard P&DF

Gaining Facility:

Santa Clarita/Van Nuys P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010		a and a second se		and and a second se	\$C
013	n yn ar hit hit hannan yn hif hyfrir yn gynthan yn				ŚĆ
014	Construction and a second s	·			SO
015	annon Marana on contra to are companyation and and t				sc SC
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020		· · · · · · · · · · · · · · · · · · ·			s.
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028			a (a da aya ya da da da da da da ya ya da da da da ya ya ya ya 1960 kwa kwadanya a 19		www.edu.com.go.com.edu.com.edu.com.edu.com.edu.com.edu.com.edu.com.edu.com.edu.com.edu.com.edu.com.edu.com.edu
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111		······································	······································		\$(
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208					\$(
211					\$439,999
213					\$1,989
229				and the second se	\$404,949
230			·····		\$135,441
231			and a second sec		\$655,75;
232	· · · · · · · · · · · · · · · · · · ·				\$(
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281		1	i 1979 - Alban I. Salah kara sa si kara sa		SI
320	· · · · · · · · · · · · · · · · · · ·				SI
321		1	*** - h		Si
331					ŝ
332		**************************************	·····		Ś
468	· · · · · · · · · · · · · · · · · · ·	1		· · · · · · · · · · · · · · · · · · ·	S
554				····	Ś
560		fan 1999 - San			\$209,88

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
010	na popularia da secondo de la constante de la c			and the second	\$168,220
013		1			\$70-
014		·····	a and the second and the first second second second second		\$175,776
015					\$860,72
468		· · · · · · · · · · · · · · · · · · ·	an a		\$4
017					\$1,288,894
017dup	and the second secon	f f			\$1,20
020				1	\$211,860
021					\$60
028					SK
030	·····				\$2,825,702
040					\$407,810
248					\$1,732,962
060		++			\$405,28
070					\$30,453
083	**************************************				\$76,16
091					\$311,370
091					\$128,649
092					\$120,041
093		++	······································		\$104,096
095		++			
096			······································		
096					
	· · · · · · · · · · · · · · · · · · ·				\$119.075
890					\$111,16
099		+		4	\$212,886
100	······································		/		\$33,22
109	alaan				\$17,770
110					\$231,874
111					<u>\$(</u>
115					\$11
121					\$1
124		+	*****		\$500,443
125					\$5;
208				+	\$1,205,441
212					\$450,187
212dup	· · · · · · · · · · · · · · · · · · ·				\$(
229	in a second sector from the second of the second				\$7,450,220
230					\$791,648
231				-	\$2,232,553
232	a a sa a sa ang katala ang katalan na manang malakatan ang		······································		\$325,778
271		<u> </u>			\$2,290,818
281	····	+			\$675,410
320	·····	1			\$10,289
248dup					\$(
141					\$374,034
142					\$7(
468dup					\$(
554					\$358,31
560					\$1,114,88

(7) roposed peration	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
lumbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
585					\$638,34
618	••••••••••••••••••••••••••••••••••••••				\$319,27
776					\$331,58
818					\$4
891					\$581,99
892					\$270,90
003					\$164
035					\$4
044					\$1,677.52
074					\$1,061,14
112					\$216,39
117					\$10.75
122				Colores and the second	SI SI
130				1	\$315,04
169					<u>\$57,0,01</u> \$1
180				1 1	\$3,053,59
181			in the second	Sanaannes.	\$1,000,00
185				-	\$1,480,275
186					\$1,430,211
233					\$75,29
235					
264	******				\$663,07
and the second states a					\$5,38
284			tok offer		\$705,140
294			T in the second second		\$134
322				- All southing and the second	<u> </u>
334				4	\$(
336					\$(
337	ويسر ويتجارب والمراجع				\$(
547					\$185,455
549					\$33,480
555			the period		\$ (
607					\$73,836
612					\$47,067
619					\$4,049
814					State11
816					s
817					\$(
819		1		le l	
873		in the second		t and the second se	\$0
874				Transfer to the second	50
876					
893		1		1	\$1,380,557
894					\$3,353,327
A				-}	
896					5415,205
918				[\$7,056,284
919		-			\$1,441,330
964				1	\$140,578
894dup					\$(
002		1			\$244
011				1	\$14,421
016					\$232,045
018					\$648
022		1	and the second second		\$63
043				1	\$41,667
052		1			\$(

(6) Proposed Annual Workhour Costs	(5) Proposed Productivity (TPH or NATPH)	(4) Proposed Annual Workhours	(3) Proposed Annual TPH or NATPH Volume	(2) Proposed Annual FHP Volume	(1) Proposed Operation Numbers
\$190,289		······································			585
\$34,610	-				618
\$0					776
\$C	++				818
\$0 \$0	+				891
\$0	+				892
\$26	++				003
\$538,868		enalismus personalitations and an			035
\$255,584					044
\$255,584 \$167,634					074
Contraction of the Contraction of the State					112
\$67,307					
\$3,374					117
\$113,890					122
\$141,753	4 4			بريع مستقاربته والمحافظ	130
\$277			Sugar Contractor		169
\$476,643					180
\$101.237					181
\$1 33,385				Station and	185
\$6,562					186
\$51,364					233
\$168					235
\$0		······			264
\$87,207					284
\$331			[]		294
\$71,629					322
\$(·····		·····	334
\$1,046,526	-				336
\$59.823	+				337
\$5.78					547
\$33,661					549
\$73.021					555
\$37.234					607
\$1,214					612
when the second second and the second s					
\$134,501					619
\$18					814
\$103,52		****			816
\$11,798					817
\$16	1		L		819
SI		يستبيه ومنامه مستبينه			873
<u>S(</u>					874
51					876
\$18,92;					893
\$430,81					894
\$43,96					896
\$1,203.07					918
\$876,79					919
\$7,97					984
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AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
066		1			\$1,853
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073		<u> </u>			\$13,470
084					\$369,185
114					\$852,015
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143					\$143,128
144		NOT COMPANY AND			\$487,331
146			1991 - 1992 -		\$931,039
160					\$2,791
209					\$24,390
210			Markeline -		\$2,444,474
212dup	a supplier de				\$0
240					\$ 0
244	·····		and the second second		\$449.721
246					\$244,039
247					\$543,200
248dup			la la constante de la constante		\$0
					\$487.678
249			<u> </u>	•	
261					\$3,313
266					\$80,799
282					\$647
283					\$5,787
321					\$1,415,771
324					\$378,818
340		La se Marson et la	Graphic Control of State		\$1,657
341		The second second second			\$54,041
428					\$306,553
429			and the state of the state		\$201,127
491			in the second		\$142,956
492			life)		50
581					\$158,296
562			and an end of the second s		\$87
563					\$14
587		++			\$61,054
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629					\$0
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774					\$99
798		[1	\$350,912
836					\$0
844					\$0
881					\$0
884					\$0
897		11		1	\$18,760
930		1		•	\$105
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AMP Workhour Costs - Proposed

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Package Page 24

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(6) Proposed Annual Workhour Costs					ga to a set of some of a set of the set of t			And a second				ly man and second and a constrained and a property of the second and a second and a second and the second and t		a na principa de construir de la planta por esta para a submana com a constante a constante por esta de seus p	a Marine e a secondar a secondar e a secondar a secondar a secondar a secondar a secondar de la secondar de la	an gha ann an Anna Anna Anna Anna Anna Anna Ann	n - 1990 A.V. (OVADAVATA), saadaanii ah in baranda dhaanii ah ah ah ah ah ah	1. *** I I I I I I I I I I I I I I I I I		A DAMAGE AND A CONTRACT OF A DAMAGE AND	and the second se	a de la companya de c				A D'UNI ANNALA MANA ANALA ANALA ANALA ANALA - AMAZAMANA ANA ANA ANA ANA ANA ANA ANA ANA AN			ορί για του Ο΄ υποφήθηση αρχοριατορια χρηθοί του του του πολιτική τη μογοροφορογο	gyd ffyrref yn		y designed developed and an	a na				And an advantage of the second s		ar on allow you do you and a season of an other work of the topology of participation of the season of		
(5) Proposed Productivity (TPH or NATPH)												mana ana ang ang ang ang ang ang ang ang	an and a state of the state of								a o managana ana ana kaominina na mangana amin'ny fisiana	are a Calena de la constante en el constante en entre en el constante en el constante el constante en el const				annon ann ann an tao ann an tao ann an tao ann ann ann ann ann ann ann ann ann a			and the second se	dada any amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'n			and a static static static where the static stat		A CONTRACTOR OF A CONT				ann ann an Church IV an Airth ann an Airth an		
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(3) Proposed Annual TPH or NATPH Volume				- -				and the second						(i) (a) Presentation and many community on the rest of the rest								n en							Sector Contractor Contractor Contractor Contractor Contractor Contractor Contractor Contractor Contractor Contra		C 700 L					igad meno belo dina chi a ajoo su giki shawila ku mamamama aya yoon			ang di basak di kamangan yang sang sang sang kabil na di kabang pangan di kana manang di sang		
(2) Proposed Annual FHP Volume						n and a second s								A CONTRACTOR OF A CONTRACTOR O				nder Statistics (Statistics) (St. 1. Strategie and Statistics) (Statistics) (Statis	PROTOCOLOGICAL CONTROL OF THE AND	 A start production of the start of the start	environment of the set									SUCCESS OF CONTRACTOR AND A CONTRACTOR OF CONT		A second s					And a second sec				
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AMP Workhour Costs - Proposed

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(11) Proposed Productivity				A service of the second of the second of the second se									encourse developments and a service statement of Advances and Advances							And a second		A DESCRIPTION OF A DESC						
Proposed Annual Modification											A second s																and a second	
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Package Page 25

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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workheur Costs
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Moved to Gain	0	205,738	56,424	4	\$2,072,918
Impact to Lose	0	0	0	No Calc	\$0
	0	205,738	56,424		\$2,072,916
Non Impacted	351,683,439	1,047,841,055	161,304	6,496	\$6,306,227
All	351,683,439	1,048,046,793	217,728	4,814	\$8,379,143

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Moved to Lose	516,316,039 0	1,431,583,093	816,924 0	1,752 No Calc	\$29,377,75 \$1
	516,316,039	1,431,583,093	815,924	1,752	\$29,377,75
Non Impacted	1,098,811,571	3,404,893,592	606.595	5,613	\$23,414,08
Gain Only	200,120,721	498,976,461	422,395	1,181	\$14,941,89
All	1,815,248,331	5,335,453,146	1,845,913	2,890	\$67,733,72

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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	1
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	Ł
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

	(13) Ne	w Flow Adju	stments at L	osing Facility	
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
874					\$0
876					\$(
893			}		\$8,830
894					\$294,137
896					\$22,304
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Totals	0	0	7.773	No Calc	\$325,27

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

) New Flow Adj	ustments at Ga	ining Facility	
Op# FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
016				(\$232.056
018				\$228,189
035				(\$45,910
121				(\$35
124				(\$38.525
125				(\$70
140			ĺ	\$45,910
208				(\$22.014
212				(\$86.699
229				(\$120.312
230			· · · · · · · · · · · · · · · · · · ·	(\$13,550
231			· · · · · · · · · · · · · · · · · · ·	(\$27.692
281		······································		\$2,630
284				\$67,845
468		***		\$0
554			• • • • • • • • • • • • • • • • • • •	(\$30,213
560			•	(\$5.559
844			1	\$0
881				\$0
884				50
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Totais	0	0 (7846)	No Calc	(\$262,606

Case of	Impact to Gain	516,316,039	1,431,788,831	873,348	1,639	\$31,450,667
	Inspact to Lose	0	0	0	No Calc	\$0
	and the second second	516,316,939	1,431,788,831	873,348	1,639	\$31,450,667
10	Non-Impacted	1,450,495,010	4,452,734,647	767,899	5,799	\$29,720,310
1.4	Gain Only	200,120,721	498,976,461	422,395	1,181	\$14,941,890
		2,166,931,770	6,383,499,939	2,063,641	3,093	\$76,112,867
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124	Com Arts	0	0	-7,846	No Calc	-\$262,606
	All	2,166,931,770	6,383,499,939	2,063,568	3,093	\$76,175,531
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	Comb Current	2,166,931,770	6,383,499,939	2,101,529	3,038	\$77,635,406
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Cost	Proposed	2,166,931,770	6,383,499,939	2,063,568	3,093	\$76,175,531
Impact	Change	0	0	(37,961)		(\$1,459,875)
	Change %	0.0%	0.0%	•1,8%		-1.8%

rev 04/02/2009

AMP Workhour Costs - Proposed

Combined Current Annual Workhour Cost : \$77,635,406 (This number brought forward from Workhour Costs - Current)

> Proposed Annual Workhour Cost : \$76,175,531 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$37,108 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,459,875 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary.)

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F	Al Operations	107,439	\$4,427,367
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Current All Supervisory Workhours

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871		19.31		5054,649
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701				\$345,036
871		-		\$195,875
759				\$7,500
327				\$800,402
933			·····	\$203,151
951				\$1,376,292 \$631
342	T second			\$631
624				\$388
698				\$1,123,571 \$1,936,769
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702				\$178,171
758				\$284,978
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Ops-Red	59,968	\$2,529,594
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Opt-Stay	40,204	\$1,575,802
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#### Proposed All Supervisory Workhours

#### Losing Facility

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> \$682,878 \$100,369 \$2,589 \$175,548 \$74,108 \$294,488

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671		\$195,87
759		\$7,50 \$800,40
900		\$203.15
951		\$1,3/6,29
342		\$63
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698		\$1,123.57
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		Workhours	Current Annual Workhour Cost (S)	Correct MODS Operation Number	Percent (%) Moved to Losing	(%) Roduction Dow to EaS	Current Annual Workhoure	Corront Annual Wookhour Cost (\$)	Proposed MODS Operation Number	Proposed Armuni Worktours	Proposed Account Workston Cost (S)	Propress MODS Operation Nomber	Proposed Annual Workhours	Proposed Annu Warkhour Cost
			\$40.970 \$54.937	781 783 780				\$67,072 \$427,639 \$1,692	781 783		\$41,970 \$54,937	761 793 760		\$67.0 \$427.6 \$427.6
		· · · · · · · · · · · · · · · · · · ·		786				\$0 \$139				786		510
	Ope-Reducing Ops-Increasing	0	<u>\$0</u> \$0	Table		educing creating	0		Ops-Red Ops-Inc	0	<u>50</u> 50	Ops-Red Ops-Inc	0	
	One Elaying All Operations	2,745 2,745	\$96,907 \$96,907	Totals		Staying anations	13,852 13,852		Ops-Stay AllOpe	2,745 2,745	\$96,907 \$96,907	Ops-Stay ASOps	13,852 13,852	5496,54 \$496,54
	Losing	Subtotals Facility ation - PVS	22	ortation,		Gainiņ	e, Supervis <b>g Facility</b> tation - PVS			ts, along w Losing Fao Transportation	A CONTRACTOR OF A CONTRACTOR O		Summarie Gaining Fa Transportation	cility .
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Cornent Annual Workhoura	Carrent Annual Workhour Coat (\$	LDC	Prodosiet Annial Workhours	Proposed Applies Workhour Cost (\$)	LDC	Proposed America Workbours	Proposed Arrew Workhour Cost
an magazan ng mpagapag	3,	0	\$0	<b></b>		31		\$2,159	31	0	So	31	······································	\$2,1
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Bubani for Trans.PV3 Opin #17 879, 784 (31) Tab Opin 765 786 (34)

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LDC	Current Annual Workhours	Current Annual Workhour Cost (\$3		LDC	Current Annual Workhours	Current Annual Workhour Coel (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
38	1	\$1,985,127	L. 19. Laiden Annual Connection Connection	36		\$8,420,732	36	ale <u>statistis sova</u> tes	\$1,608,579		36		15,499,328
37		\$231,771		37		\$1,931,080	37		\$231,771	1	37		\$1,931,080
38		\$966,437		38		\$3,812,548	36		\$921,015	1	38		\$3,812,548
<u> </u>	+	\$216,689 \$54,937		39		\$993,809 \$427,639	<u>39</u> 93	ļ	\$216,689 \$54,937		39 93		\$993,609 \$427,639
Total	s 79,643			Totals	375.234		Totals	72,576		1	Totals	376,993	
Supervi	sor Summary			Supervis	or Summary			Superviso	яty			Superviso	ry
LDC	Current Annual Workhours	Current Annuel Workhour Cost (5)		LDC	Current Annuni Workhours	Current Annual Warkhour Cost (5)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Gost (\$)		υοù	Procoses Annual Workboars	Proposed Annual Workhour Carll (S)
01		\$0		01		\$123,361	01		\$0	]	01		\$123,361
10		\$1,028,796		10		\$5,828,404	10		\$858,824	1	10		\$5,828,404
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60 70	+	\$0 \$0		60 70	<b> </b>	<u>\$0</u> \$0	60 70	<u></u>	\$0 \$0		60 70		50 50
80		\$100,369		80		\$195,875	80	<u> </u>	\$100,369	l	80		\$195,875
81		50		91		50	81		\$0		81		\$0
88 Totali	\$ 31,600	50		88	168,375	\$0 \$8,113,605	BB Totals	27,951	\$0 \$1,330,778		88 Totais	168,375	\$0 \$8,113,605
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		Combined	99. 1999 ( )		<u></u>	ts - Combined			- Combined		·····	hange	
	Amust Warkbours	Annual Dollars			Arvice: Worknesses	ts - Combined		Arman Warktrown	Annumi Dolima	Workbous Charspe	N Change	Delfars Sharge	Percent Ohanija
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Other Criff Ops core i Transportation Ops core i Mainterance Ops core 5	Across Warkburgs	Annual Colliers \$2,182,343 \$2,159			Arvice: Worknesses	ts - Combined Annual Defens 50 50 50		Armour Weichtrowre	Annusi Doltava 52,182,343 52,159	(Ø)	N Change	Dostans Charge 50 50 (Sc243) 2751	+
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Transportation Ope (now 2 Maintenence Ope (note 5 Supervisory Op	Annual Workbours 52,962 455,077 199,975 3,438	Annual Oxfars \$2,182,343 \$2,159 \$18,940,769 \$9,614,356 \$110,873			Armue Workneurs 0 0 0 0	ts - Combined Annual Dates 50 50 50 50 50 50 50 50 50 50		Arrow Wastetroure 52,962 72 449,569 196,326	Annuel Dollars \$2,182,343 \$2,159 \$18,697,334 \$9,444,383 \$110,873	(0) 0 (5,908)	* Change 0.0% 0.0% 1.2%	Destars Sharige 50 50 (\$43,275) (\$166,275)	0 9% 0 0% 1 9% 1 9%
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Transportation: Ope more 2 Mainterance Ope (more 2 SuperCast Joint Ope (more 4 Tota Adju Propose MODS	Amed Wonkour 1 52,962 1 52,962 1 456,077 199,975 3 438 4 711,524 Stments at the L Proposed Amus	Amust Datien \$2,182,343 \$2,159 \$18,940,762 \$9,9614,356 \$110,873 \$30,850,500 coling Facility Proposed Annual		Proposed MODS	Arrow Wetherst	IS - Combined		Avv. Warthort 52,962 72 449,569 196,526 3,438 702,367	Annuel Dutine 52,162,343 53,159 518,697,334 59,444,383 5110,873 530,437,153 S10,437,153 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,573 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,575 S10,57	(8) 0 (5,509) (3,549) (3,549) (6,157) mmary by Fac	Champs 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.13%	Deters Sharge 5( 5(4) (5(4)(275) (5(1)(275) 5( (5(1)(275) 5( (5(1)(275) 5( (5(1)(275) 5( (5(1)(275) 5( (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275))) ((1)(275))) ((1)(275))) ((1)(275))) ((1)(275)))((1)(275))) ((1)(275)))((1)(275))) ((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275))	0 (A) 0 (X) 1 25 1 22 0 75 -1 35 Unimary Proposed Annual
Transportation: Ope mode 2 Mainterance Ope (mode 2 Supervision Op SuperDiaff Jeint Ope (mode 4 Tota Propose MGOS Operation	Amed Wonkour 1 52,962 1 52,962 1 456,077 199,975 3 438 4 711,524 Stments at the L Proposed Amus	Amust Dollars \$2,182,343 \$2,159 \$18,940,762 \$9,9614,356 \$110,873 \$30,850,500 coling Facility Proposed Annual		Proposed MOOS Operation	Arrow Wetherst	IS - Combined		Avera Wastroore 52,962 72 449,569 196,526 3,438 702,367	Annue Dollar \$2,162,343 \$2,159 \$18,697,394 \$9,444,383 \$110,873 \$30,437,153 Sun Sun	(8) 0 (5,509) (3,549) (3,549) (6,157) mmary by Fac	Champs 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.13%	Deters Sharge 5( 5(4) (5(4)(275) (5(1)(275) 5( (5(1)(275) 5( (5(1)(275) 5( (5(1)(275) 5( (5(1)(275) 5( (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) (5(1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275)) ((1)(275))) ((1)(275))) ((1)(275))) ((1)(275))) ((1)(275)))((1)(275))) ((1)(275)))((1)(275))) ((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275)))((1)(275))	0 (A) ( (A) ( (A) ( (A) ( (A) ( (A)) ( (A))(
Transportation: Ope mode 2 Mainterance Ope (mode 2 Supervision Op SuperDiaff Jeint Ope (mode 4 Tota Propose MGOS Operation	Amed Wonkour 1 52,962 1 52,962 1 456,077 199,975 3 438 4 711,524 Stments at the L Proposed Amus	Amust Dollars \$2,182,343 \$2,159 \$18,940,762 \$9,9614,356 \$110,873 \$30,850,500 coling Facility Proposed Annual		Proposed MOOS Operation	Arrow Wetherst	IS - Combined	Before	Avue Werthort 52,962 72 449,569 196,526 3,438 702,367 Cooling Facility S Proposed Annua Workhours 141,763	Annuel Dates \$2,182,343 \$5,159 \$18,697,334 \$0,444,383 \$110,873 \$30,437,153 State States States States States \$10,025,024	(8) 0 (5,509) (3,549) (3,549) (6,157) mmary by Fac	Champs 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.13%	Duties Sharge         St           51         51           5242         75           5164         275           50         511           511         245           alming Facility S           Proposed Annual Workhours           569,741	0 (A) 0 (X) 1 25 1 22 0 75 -1 35 Unimary Proposed Annual
Transportation: Ope mode 2 Mainterance Ope (mode 2 Supervision Op SuperDiaff Jeint Ope (mode 4 Tota Propose MGOS Operation	Amed Wonkour 1 52,962 1 52,962 1 456,077 199,975 3 438 4 711,524 Stments at the L Proposed Amus	Amust Dollars \$2,182,343 \$2,159 \$18,940,762 \$9,9614,356 \$110,873 \$30,850,500 coling Facility Proposed Annual		Proposed MOOS Operation	Arrow Wetherst	IS - Combined	Afte	Arrue Westhours 52,962 72 449,569 196,526 3,438 702,367 Losing Facility S Proposed Annua Wotkhours 141,783 130,667	Annuel Dollars 52,182,343 52,153 518,697,394 59,444,383 5110,873 530,437,153 State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State St	(8) 0 (5,509) (3,549) (3,549) (6,157) mmary by Fac	Charge Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const	Duties Sharge 50 51 541 2751 541 2751 541 2751 541 2755 541 2755 541 2755 541 2755 541 2755 541 2755 541 2755 541 2755 77550 77550 77550 771 500	0 145 0 (15) 1 45 1 72 0 776 - 1 15 10000000 Annual Worthour Cost (5 524 825,476 524 804 (172
Transportation: Ope mode 2 Mainterance Ope (mode 2 Supervision Op SuperDiaff Jeint Ope (mode 4 Tota Propose MGOS Operation	Amed Wonkour 1 52,962 1 52,962 1 456,077 199,975 3 438 4 711,524 Stments at the L Proposed Amus	Amust Dollars \$2,182,343 \$2,159 \$18,940,762 \$9,9614,356 \$110,873 \$30,850,500 coling Facility Proposed Annual		Proposed MOOS Operation	Arrow Wetherst	IS - Combined	Afte Ad	Arrus Warthort 52,962 72 449,569 196,526 3,438 702,367 Osing Facility S Proposed Annua Workhours 141,753 130,867 0	Annual Dates \$2,162,343 \$2,159 \$18,697,394 \$0,444,383 \$110,873 \$30,437,153 Sun Structure Proposed Annual Workfour Cost (\$ \$6,025,024 \$5,533,081 \$0	(8) 0 (5,509) (3,549) (3,549) (6,157) mmary by Fac	Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge Conge	Duties Sharge         Sri           51         51           52         52           53         51           54         53           54         54           30         54           310         57           32         54           310         74           357         569           571         500           30         30	0 (A) () (A)
Transportation: Ope mode 2 Mainterance Ope (mode 2 Supervision Op SuperDiaff Jeint Ope (mode 4 Tota Propose MGOS Operation	Amed Wonkour 1 52,962 1 52,962 1 456,077 199,975 3 438 4 711,524 Stments at the L Proposed Amus	Amust Dollars \$2,182,343 \$2,159 \$18,940,762 \$9,9614,356 \$110,873 \$30,850,500 coling Facility Proposed Annual		Proposed MOOS Operation	Arrow Wetherst	IS - Combined	Afte Add	Avea Worthors 52,962 72 449,569 136,526 3,439 702,367 005/00 Facility S Proposed Annua Workhours 141,783 130,867 0 130,867	Annuel Dates \$2,162,343 \$5,159 \$18,697,394 \$0,444,383 \$110,873 \$30,437,153 State States States States \$44,383 \$10,873 \$30,437,153 States \$44,383 \$10,873 \$30,437,153 States \$44,383 \$10,873 \$30,437,153 States \$44,383 \$10,873 \$30,437,153 \$10,973 \$30,437,153 \$10,973 \$30,437,153 \$10,973 \$30,437,153 \$10,973 \$10,973 \$30,437,153 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,973 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,975 \$10,9	(8) 0 (5,509) (3,549) (3,549) (6,157) mmary by Fac	Charge C 255 C 255	Duties Sharge         S/C         <	0 145 0 (15) 1 45 1 72 0 776 - 1 15 10000000 Annual Worthour Cost (5 524 825,476 524 804 (172
Transportation: Ope mode 2 Mainterance Ope (mode 2 Supervision Op SuperDiaff Jeint Ope (mode 4 Tota Propose MGOS Operation	Amed Wonkour 1 52,962 1 52,962 1 456,077 199,975 3 438 4 711,524 Stments at the L Proposed Amus	Amust Dollars \$2,182,343 \$2,159 \$18,940,762 \$9,9614,356 \$110,873 \$30,850,500 coling Facility Proposed Annual		Proposed MOOS Operation	Arrow Wetherst	IS - Combined	Afte Ad	Arrue Westhours 52,962 72 449,569 196,526 3,438 702,367 Proposed Annus Workhours 141,783 130,667 0 130,667 (10,916	Annuel Daties \$2,182,343 \$2,153 \$188,697,394 \$9,444,383 \$110,873 \$30,437,153 State Proposed Annual Workfocur Cost (\$ \$6,025,024 \$5,533,081 \$0 \$5,533,081 \$0 \$5,533,081 \$0 \$2,162 \$0 \$1,18,673 \$1,18,673 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 \$1,18,187 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45 1 22 0 75 -1 35 1000 -1 35 Proposed Annual Worthour Cost (\$ \$24,825,476 \$24,904,072 \$0 \$24,904,072
Trensportation Ope more 2 Mainterance Ope (more 2 SuperVision Op SuperDiaff Joint Ope (more 4 Tota Propose MGOS Operation	Amed Wonkour 1 52,962 1 52,962 1 456,077 199,975 3 438 4 711,524 Stments at the L Proposed Amus	Amust Dollars \$2,182,343 \$2,159 \$18,940,762 \$9,9614,356 \$110,873 \$30,850,500 coling Facility Proposed Annual		Proposed MOOS Operation	Arrow Wetherst	IS - Combined	Befors Atte Ad Atters of Chartse	Arrue Westhours 52,962 72 449,569 196,526 3,438 702,367 Proposed Annus Workhours 141,783 130,667 0 130,667 (10,916	Annuel Dates 52,182,343 52,182,343 518,697,394 59,444,383 5110,873 530,437,153 State States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States S	(8) 0 (5,509) (3,549) (3,549) (6,157) mmary by Fac	Charge Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Constructio	Duties Sharge         S/C         <	0 145 0 (155 1 45) 1 45 1 45 1 45 1 45 1 45 1 45 1 45 1 45
Trensportation Ope more 2 Mainterance Ope (more 2 SuperVision Op SuperDiaff Joint Ope (more 4 Tota Propose MGOS Operation	Amed Wonkour 1 52,962 1 52,962 1 456,077 199,975 3 438 4 711,524 Stments at the L Proposed Amus	Amust Dollars \$2,182,343 \$2,159 \$18,940,762 \$9,9614,356 \$110,873 \$30,850,500 coling Facility Proposed Annual		Proposed MOOS Operation	Arrow Wetherst	IS - Combined	Befors Atte Ad Atters of Chartse	Arrue Westhours 52,962 72 449,569 196,526 3,438 702,367 Proposed Annus Workhours 141,783 130,667 0 130,667 (10,916	Annuel Dates 52,182,343 52,182,343 518,697,394 59,444,383 5110,873 530,437,153 State States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States S	(8) 0 (5,509) (3,549) (3,549) (6,157) mmary by Fac	Change Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const	Duties Sharge         S0           50         50           51         516           516         73           516         73           517         50           511         235           aining Facility S           Proposed Applications           \$69.741           571.500           0           571.500           0           374.500	0 145 0 175 1 45 1 45 1 75 0 776 - 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1 35 1 minutry Proposed Annual Worthour Cost (\$ \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$25,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$24,825,476 \$25,856 \$24,856,877 \$25,856 \$24,856,877 \$25,856 \$25,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,856 \$26,85

Notes

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AMP Other Curr vs Prop

rev 04/03/2008

\$0 \$30,437,153

(\$410,348)

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<u>19 (67)</u>

Ad

20103

#### Staffing - Management Last Saved: October 27, 2009

Losing Facility: Oxnard P&DF Data Extraction Date: 06/10/09

Finance Number:

055732

	Management Positions								
	(1)	(2)	(3)	(4)	(5)	(6)			
ine	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0			
	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0			
	MGR MAINTENANCE	EAS-19	1	1	1	0			
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	2	1	-1			
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	8	6	-2			
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	1	3	2			
7	SECRETARY (FLD)	EAS-12	1	1	1	0			
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	Gaining Facility: Santa Clarita/V Data Extraction Date: 06/10/09			Number:	058	101
	Manage	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
5	MGR MAINTENANCE	EAS-24	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	4	4	4	0
	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
	OPERATIONS INDUSTRIAL ENGINEER (FIE	EAS-21	3	2	3	1
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
-	INDUSTRIAL ENGINEER (FLD)	EAS-19	0	1	0	-1
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
	MGR SURFACE TRANSFER CENTER OPRNS	EAS-19	1	1	1	0
	MGR FIELD MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
		EAS-18	1	1	1	0
سنمني		EAS-18 EAS-18	1	1	1	0
		EAS-18 EAS-17	8	6	6	0
	OPERATIONS SUPPORT SPECIALIST			40	40	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	41	40 8	8	0
	SUPV MAINTENANCE OPERATIONS	EAS-17	10		1	0
	SUPV SURFACE TRANSFER CENTER	EAS-17	2	1		+
	NETWORKS SPECIALIST	EAS-16	2	2	2	0
22	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		87	81	81	0
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Retirement Eligibles:	10			I	03110/1 2030.	
Total PCES/EAS Position Loss:	1	(This number	r carried forw	ard to the F	xecutive Sumr	narv)
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rev 11/05/2008						

# Staffing - Craft

Losing Facility:	Oxnard P&DF			Fin	ance Number:	055732
Data Ex	straction Date:	04/27	7/09			99999999999999999999999999999999999999
Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	10	5	145	160	117	(43)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	1	0	28	29	17	(12)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	11	5	173	189	134	(55)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	46	46	42	(4)
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	4	0
Other Functions	0	0	4	4	4	0
Total	11	5	227	243	184	(59)
Gaining Facility:					ance Number:	058101
Data Ex	ctraction Date:	04/2	7/09			
Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	62	4	479	545	567	22
Function 1 - Mail Handler	43	54	364	461	473	12
Function 1 Sub-Total	105	58	843	1,006	1,040	34
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	209	209	210	1
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	2	2	2	0
Total	105	58	1,054	1,217	1,252	35
Retirement Eligibles:	297					
Total Craft	Position Loss:	24	(This number carr	ied forward to the	Executive Summi	ary)
(13) Notes:					*****	1997 1977 1977 1978 1978 1979 1978 1979 1979
		*****				rev 11/05/2008

Last Saved: October 27, 2009

# Maintenance

Last Saved: October 27, 2009

	Losing Facility:	Oxnard P&DF			understandight for	Gaining Facility: Si	anta Clarita/Van	Nuys P&DC	
	Date Range of Data:	Apr-01-2008	: Mar-31-2009	***					
	Workhour Activity	(1)	(2)	(3)		Workhour Activity	(4)	(5)	(6)
	where the second s	Current Cost	Proposed Cost	Difference			Current Cost	Proposed Cost	Difference
LDC 36	Mail Processing Equipment	1,885,127	\$ 1,608,579 s	\$ (276,548)	LDC 36	Mail Processing s Equipment	8,420,732	\$\$ <u>8,499,328</u> \$	78,59
DC 37	Building Equipment §	231,771	<b>5</b> 231,771 s	<b>\$</b> 0	LDC 37	Building Equipment \$	1,931,080 \$	\$ 1,931,080 <b>\$</b>	19.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
LDC 38	Building Services (Custodial Cleaning)	966,437	921,015	\$ (45,423)	LDC 38	Building Services s (Custodial Cleaning)	3,812,548	3,812,548 \$	
LDC 39	Maintenance Operations Support	216,689	216,689	<b>s</b> 0	LDC 39	Maintenance Operations Support	993,809	s 993,809 <b>s</b>	a Marine was developed and a state of the st
LDC 93	Maintenance Training	54,937	54,937	s0	LDC 93	Maintenance Training	427,639	427,639 <b>s</b>	
	Workhour Cost Subtotal S	3,354,962	3.032,991	\$ (321,971)		Werkhour Cost Subtotal \$	15,585,807	15,664,403 <b>\$</b>	78,69
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	698,400	615,570	s (82,830)	Total	Maintenance Parts, Supplies & Facility Utilities	3,248,373	3,268,583 <b>\$</b>	20,21
	Adjustments	\$	s <u> </u>			Adjustments More Torrensien ver Trans	\$	s0	
	Grand Total	4,053,362	3,648,561	s (404,801)		Grand Total s	18,834,180	18,932,986 <b>\$</b>	98,80
				Annual Maintenand	ce Savings	\$305,995	(This number carried for	prward to the Exacutive Sui	nmary )
	(7) Notes:	a dista manu principal de la funcción processo de principal de la construcción de la construcción de la constru La construcción de la construcción d	1999 (1999 - 1999 (1999 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1		alt-reasonthing gift (c) as in the set field on the factor		n ang sanangan mana dalam dalam pana nay sanan sa		
								rev 04/13	v/2009

Package Page 39

AMP Maintenance

### **Transportation - PVS**

Last Saved: October 27, 2009

Losing Facility:	Oxnard P&DF		
Finance Number:			
Date Range of Data:		to	03/31/09

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	***************************************		0
Eleven Ton Trucks			0
Single Axle Tractors	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs	۵		\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments diona satura av vs Propiltatij		<b>\$</b> 0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

**Total PVS Transportation Savings:** 

\$0

Gaining Facility: Santa Clarita/Van Nuys P&DC Finance Number: 058101

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			******
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			**************************************
LDC 31 (617, 679, 764)	\$2,159	\$2,159	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments Adjustments (Surve Prop) taby		\$0	
Total Workhour Costs	\$2,159	\$2,159	\$0

PVS Transportation Savings (Gaining Facility):

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

\$0

AMP Transportation - PVS

# **Transportation - HCR**

Last Saved: October 27, 2009

Losing Facility: Oxnard P&DF

Gaining Facility: Santa Clarita/Van Nuys P&DC

Type of Distribution to Consolidate: Originating

CET for cancellations: 2120

CET for OGP: 2200

Data Extraction Date: 07/01/09

CT for Outbound Dock: 0120

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annuai	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
93011	613,718	\$1,014,511	\$1.65	613,718	\$1,014,511	\$1.65	91315	236,274	\$377,001	\$1.60	326,546	\$499,434	\$1.53
93010	224,882		\$1.61	148,966	\$258,221	\$1.73	93032	135,210	\$323,112	\$2,39	147,984	\$349,059	\$2.36
93030	154,877	\$409,172	\$2.64	154,877	\$409,171	\$2.64	93033	63,351	\$118,402	\$1.87	81,838	\$147.772	\$1.81
93035(A&B)	64,862		\$3.41	64,862	\$221,334	\$3.41	930A0	48,456	\$113,861	\$2.35	64,882	\$146,668	\$2.26
930L2	15,854	\$94,167	\$5,94	15,383	\$91,791	\$5.97							
93041	84,418		\$2.32	84,418		\$2.32							
93432	107,274	\$204,640	\$1.91	107,274	\$204,640	\$1.91							[
93036	57,582	\$112,299	\$1.95	57,582	\$112,299	\$1.95							1
930L1	10,147	\$57,737	\$5.69	10,147	\$57,735	\$5.69							
90194	310,397	\$413,749	\$1.33	310,397	\$413,749	\$1.33							
91716	205,573		\$1.59	205,573		\$1.59		1					
926L9	59,612	\$73,328	\$1.23	59,612	\$73,328	\$1,23							[
90016	2,767,732	\$4,819,441	\$1.74		\$4,819,441	\$1.74		1					
913AG	201,417	\$475,467	\$2.36	201,417		\$2.36							
95620	1,959,168	\$2,923,365	\$1.49		\$2,923,366	\$1,49					1		,
917BK	1,308,979	\$1,879,253	\$1.44		\$1,879,253	\$1.44							
901L0	2,339,586	\$3,717,536	\$1.59	2.339.586	\$3,717,536	\$1.59							i
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AMP Transportation - HCR

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Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
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Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
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Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	Proposed	Current Gaining	Moving to Lose (-)
Impacts	66,341	0	0	0	66,341	n ni smirzai 603	233,433	0

HCR Annual Savings (Losing Facility): \$106,289

HCR Annual Savings (Gaining Facility): __(\$210,557)

Total HCR Transportation Savings: (\$104,268)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

Other

Changes

(+/-)

0

Trips from

Losing

0

rev 11/05/2008

Proposed Result

233,433

# **Distribution Changes**

Last Saved: November 4, 2009

Losing Facility: Oxnard P&DF Type of Distribution to Consolidate: Originating -----

DMM LOO1	DMM LOTT
OMM L002	DMM (201
OMM LOG3	OMM L601
DMM L004	DMM L602
OMM LO05	DMM 1.603
DMM L006	DMM L604
OMM L007	DMM 1.695
DMM L008	OMM L606
OMM L009	DMM (.507
DMM L010	OMM L801

OMM Label	ling List L005 - 3-Digit ZIP Code Prefi	x Groups - SCF Sortation							
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Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column 8 - Label to							
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Action Code*	Column A - 3-Digit ZiP Code Prefix Group	Column B - Labei to							

From			
Action Code*	Column A - Entry 2IP Codes	Column 8 - 3-Digit ZIP Code Destinations	Column C - Label to
D	930	590-599, 750-754, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX OXNARD CA 930
CF	910-916	590-599, 750-754, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX VAN NUYS CA 913
Te	20 20 gy		
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT	910-916, 930	590-599, 750-754, 800-816, 320-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 689-891, 893-895, 997, 898, 900-903, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX VAN NUYS CA 913

#### $^{\langle 4\rangle}$ Drop Shipments for Destination Entry Discounts

	Aonth NASS Facility Nar				NASS Constitution		No-Show		Late Arrival		Open		Closed		Unschd
Month			Расниу матне	Schd Appts		%	Count	%	Count	%	Count	%	Count		
APR	Losing Facility	930	OXNARD	310	69	22%	86	28%	o	0%	241	78%	4		
MAY	Losing Facility	930	OXNARD	286	52	18%	75	26%	0	0%	234	82%	2		
APR	Gaining Facility	913	VAN NUYS	631	267	42%	139	22%	0	0%	364	58%	2		
MAY	Gaining Facility	913	VAN NUYS	598	235	39%	143	24%	0	0%	363	61%	2		

#### (5) Notes:

rev 6/13/2008

#### **MPE Inventory**

#### Losing Facility: Oxnard P&DF

Last Saved: October 27, 2009 Gaining Facility: Santa Clarita/Van Nuys P&DC

Data Extraction Date:

Populate to/from PCC

	(1)	(2)	(3)	
Equipment Type	Current Number	Proposed Number	Difference	
AFCS	3		3	
AFSM - ALL	1	4	0	
APPS	0	Ū.	0	
CIOSS	1		1	
CSBCS	Û	i. V	0	
DBCS	11	11	0	
DBCS-OSS	2	2	0	
DIOSS	2	2	0	
FSS	0		0	
SPBS	Ő		0	
UFSM	1	1	0	
C / MICRO MARK	0	1.	0	
ROBOT GANTRY	0		0	
HSTS / HSUS	0		0	
LCTS/LCUS	Ũ	÷.	0	
LIPS	0	0	0	
MLOCR-ISS	0	Ù	0	
MPBCS-OSS	Ç	Ç.	0	
TABBER	Û	(	0	
POWERED INDUSTRIAL EQUIPMENT	9	9	0	
LMLM	1		1	

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	12	12	0	3	\$30,000
AFSM 100	4	4	0	0	
APPS	2	2	0	0	
CIOSS	3	4	0	0	\$3,618
CSBCS			1	0	
DBCS	49	49	0	0	
DBCS-OSS	8	8	0	0	
DIOSS	4	4	0	0	
FSS	Ģ	()	0	0	
SPBS	÷	0	0	0	
UFSM	0	() ()	0	0	
FC / MICRO MARK		Û Û	0	0	
ROBOT GANTRY	2	2	C	0	
HSTS / HSUS	ŝ.	2	0	0	
LCTS/LCUS	4	4	0	0	
LIPS	ŷ.	ŷ	0	0	
MLOCR-ISS	· · · · · · · · · · · · · · · · · · ·		0	0	
MPBCS-OSS	Ú.	0	0	0	
TABBER		<u> </u>	0	0	
POWERED INDUSTRIAL EQUIPMENT	61	61	0	0	
LMLM	2	3	1	0	\$362

# Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

06/03/09

\$33,980

_(This number is carried forward to Space Evaluation and Other Costs.)

(9) Notes: Disposal costs of \$10,000 for each AFCS at Oxnard contribute a total of \$30,000 towards one-time MPE costs. Since originating mail volume from the Industry P&DC 910

was consolidated into Santa Clarita in July 2009, twelve AFCS and four AFSM 100 are proposed for Santa Clarita to process new volumes.

rev 03/04/2008

Package Page 45

AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: October 27, 2009

Losing Facility: Oxnard P&DF

5-Digit ZIP Code: 93030

Data Extraction Date:

	3-Digit ZIP Code: 930		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	215	199						
Number picked up between 1-5 p.m.	259	201						
Number picked up after 5 p.m.	89	33						
Total Number of Collection Points	563	433	0	0	0	0	0	C

NA

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

#### 4. Delivery Performance Report

	Quarter/FY	Percent
% Carriers returning before 5 p.m.	3/08	96.6%
	4/08	95.5%
	1/09	95.2%
	2/09	98.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

Γ	Cun	rent	Proposed			
Γ	Start	End	Start	End		
Monday	NA					
Tuesday	NA					
Wednesday	NA					
Thursday	NA					
Friday	NA					
Saturday	NA		1			

#### 6, Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed				
	Start	End	Start	End			
Monday	1200	1800	1200	1800			
Tuesday	1200	1800	1200	1800			
Wednesday	1200	1800	1200	1800			
Thursday	1200	1800	1200	1800			
Friday	1200	1800	1200	1800			
Saturday							

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes: Local postmark will be available upon request at stations, branches and associate offices that provide retail services.

Gaining Facility: Santa Clarita/Van Nuys P&DC

9. What postmark will be printed on collection mail?

Line 1 SANTA CLARITA CA 913

Line 2

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: October 27, 2009

	Losing Facility: Oxnard	P&DF				
			Space E	ratuation		
1.	Affected Facility	S	Facility Name: treet Address: Dity, State ZIP:	2901 Camino Del Sol		
2.	Lease Information. (If not lea	Enter anni Enter lease e	ual lease cost			
3.	Current Square Footage Enter the total interior : Enter gained square foo					
4.	Planned use for acquired spa Space will be used for future	processing dis	tribution operati	ons/equipment.		
5.	Facility Costs		e facilité caste	\$0		
_		jected one-time	e facility costs:	\$0 (This number shown belo	w under One-Time Costs secti	on.
6.	Savings Information	Space	e Savings (\$): _	\$0 (This number carried forw	vard to the Executive Summary	)
7.	Notes			ang daga na gana na ang ang ang ang ang ang a		
	ماد می با از مان می	an a				
			One-Tin	ne Costs		
		Employee Re	location Costs:	<b>\$</b> 0		
	Mail Processing		location Costs: m MPE Inventory )	\$33,980		
			Facility Costs: (from above)	\$0		
		Total On	e-Time Costs:	\$33,980 (This number carried form	vard to Executive Summary)	
			e Energing G	center Cost per 10	0.0	
	Losing Facility: Oxnard P&	**************************************		-	Santa Clarita/Van Nuys P&DC	
			:: <u>04/01/08</u>			
	(1) Product Asso	(2) ociated REC	(3) Current Cost per 1,000 images	(4) Product	(5) Associated REC	(5) Current Cost per 1,000 Images
	Letters			Letters Flats		
	Plats PARS COA			PARS COA		
	PARS Redirects			PARS Redirects		
	APPS	فالمدافعة والتبيينية والمتهية التابي مسر وأشت		APPS		

rev 9/24/2006

x