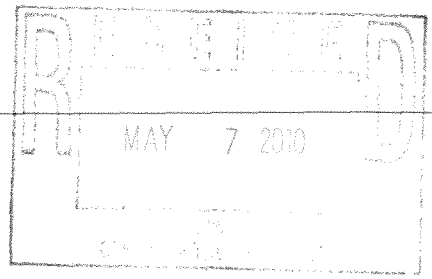
LABOR RELATIONS

UNITED STATES POSTAL SERVICE



May 4, 2010

Mr. William Burrus
President
American Postal Workers
Union (APWU), AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

Certified Mail Tracking Number:
7099 3400 0009 0516 2520

Dear Bill:

This is to inform you of the Postal Service's decision to consolidate all originating mail processing operations at the following Southeast Area location:

- Panama City, Florida Processing and Distribution Facility (P&DF) into Pensacola, Florida Processing and Distribution Center (P&DC)

After review, it was decided that this consolidation is in the best interest of the Postal Service. Implementation of this AMP is expected to be completed by October. Enclosed, per your request is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. This consolidation will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the gaining facility or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Ron Scott at (202) 268-7512.

Sincerely,

for John W. Dockins
Manager
Contract Administration

Enclosure

475 L'ENFANT PLAZA SW
WASHINGTON DC 20260-4100
WWW.USPS.COM

(CA2010-315)

STEVEN J. FORTE
SENIOR VICE PRESIDENT
OPERATIONS

UNITED STATES POSTAL SERVICE

April 28, 2010

LINDA J. WELCH

SUBJECT: Panama City, Florida Originating – Area Mail Processing Proposal

A functional review of the Panama City, FL Area Mail Processing (AMP) proposal has been completed. The proposal recommends transferring all originating operations from the Panama City, FL Processing and Distribution Facility for ZIP Code 324 to the Pensacola, FL Processing and Distribution Center. The proposal, which has a projected annual savings of $574,695, has been approved.

The AMP must be implemented as approved. If changes to the approved AMP are deemed necessary, please provide revised worksheets along with supporting justification and concurrence from the other managers approving the original proposal. All changes are to be reviewed and approved prior to proceeding.

Please provide a timeline for the implementation of the consolidation of operations as outlined in Handbook PO-408, *Area Mail Processing (AMP) Guidelines*, within two weeks of this letter.

If you have any questions or concerns, please contact Frank Neri, Manager, Processing Operations, at (202) 268-5556.

Steven J. Forte

475 L'ENFANT PLAZA SW
WASHINGTON, DC 20260-2700
202-268-5100
FAX: 202-268-7509
WWW.USPS.COM

cc: Mr. Donahoe
Mr. Vegliante
Ms. Dominguez
Mr. Small
Ms. Betman
Ms. Killette
Ms. Weaver
Mr. Neri
Ms. Malone
Mr. Dockins
Ms. Hagaman
Ms. Moore

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Originating	MODS/BPI Office
Facility Name & Type:	Panama City P&DF	
Street Address:	1336 Sherman Ave	
City:	Panama City	
State:	FL	
5D Facility ZIP Code:	32401	
District:	North Florida	
Area:	Southeast	
Finance Number:	117260	
Current 3D ZIP Code(s):	324	
Miles to Gaining Facility:	106	
EXFC office:	Yes	
Plant Manager:	Eugene Green	
Senior Plant Manager:	Arthur A. Rosenberg	
District Manager:	James A. Nemec	
Facility Type after AMP:	P&DC/F	

2. Gaining Facility Information

Facility Name & Type:	Pensacola P&DC
Street Address:	1400 W Jordan St
City:	Pensacola
State:	FL
5D Facility ZIP Code:	32501
District:	North Florida
Area:	Southeast
Finance Number:	117410
Current 3D ZIP Code(s):	325
EXFC office:	Yes
Plant Manager:	Ethel M. King
Senior Plant Manager:	Arthur A. Rosenberg
District Manager:	James A. Nemec

3. Background Information

Start of Study:	10/02/09
Date Range of Data:	Oct-01-2008 : Sep-30-2009
Processing Days per Year:	310
Bargaining Unit Hours per Year:	1,750
EAS Hours per Year:	1,825

Date of HQ memo, *DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update*	May 27, 2009
Date & Time this workbook was last saved:	**4/19/2010 11:03**

4. Other Information

Area Vice President:	Linda Welch
Senior Vice President, Operations:	Steven J. Forte
Area AMP Coordinator:	Andrew Benefield
HQ AMP Coordinator:	Barbara Brewington

rev 08/13/2009

Approval Signatures

Last Saved: December 1, 2009

Losing Facility Name and Type: Panama City P&DF
Street Address: 1336 Sherman Ave
City: Panama City
State: FL
Facility ZIP Code: 32401
Finance Number: 117260
Current 3D ZIP Code(s): 324

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Pensacola P&DC
Street Address: 1400 W Jordan St
City: Pensacola
State: FL
Facility ZIP Code: 32501
Finance Number: 117410
Current 3D ZIP Code(s): 325

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
Eugene Green (Printed Name) — Signature — 12/5/09 (Date)

Senior Plant Manager:
Arthur A. Rosenberg (Printed Name) — Signature — 12/4/09 (Date)

District Manager:
James A. Nemec (Printed Name) — Signature — 12/8/09 (Date)

GAINING FACILITY:

Plant Manager:
Ethel M. King (Printed Name) — Signature — 12/7/09 (Date)

Senior Plant Manager:
Arthur A. Rosenberg (Printed Name) — Signature — 12/4/09 (Date)

District Manager:
James A. Nemec (Printed Name) — Signature — 12-9-09 (Date)

AREA OFFICE:

Area Vice President:
Linda J. Welch (Printed Name) — Signature — 4-8-10 (Date)

Implementation Date: _____

HEADQUARTERS:

Approved: ☒ Disapproved

Senior Vice President Operations:
Steven J. Forte (Printed Name) — Signature — 4/21/10 (Date)

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: April 15, 2010

Losing Facility Name and Type: Panama City P&DF
Street Address: 1336 Sherman Ave
City, State: Panama City, FL
Current 3D ZIP Code(s): 324
Type of Distribution to Consolidate: Originating
Miles to Gaining Facility: 106

Gaining Facility Name and Type: Pensacola P&DC
Current 3D ZIP Code(s): 325

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	$224,434	from *Workhour Costs - Proposed*
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	$665	from *Other Curr vs Prop*
PCES/EAS Supervisory Workhour Savings =	$63,262	from *Other Curr vs Prop*
Transportation Savings =	$149,455	from *Transportation (HCR and PVS)*
Maintenance Savings =	$136,880	from *Maintenance*
Space Savings =	$0	from *Space Evaluation and Other Costs*
Total Annual Savings =	$574,695	
Total One-Time Costs =	$0	from *Space Evaluation and Other Costs*
Total First Year Savings =	$574,695	

Staffing Positions

Craft Position Loss =	8	from *Staffing - Craft*
PCES/EAS Position Loss =	1	from *Staffing - PCES/EAS*

Volume

Total FHP to be Transferred (Average Daily Volume) =	103,611	from *Workhour Costs - Current*
Current FHP at Gaining Facility (Average Daily Volume) =	1,210,468	from *Workhour Costs - Current*
Losing Facility Cancellation Volume (Average Daily Volume) =	85,937	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	4,963	397,938	98.8%
Priority Mail®	0	97	6,903	98.6%
Package Services	8	168	1,710	91.1%
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/08/2009

Summary Narrative

Last Saved: April 15, 2010

Losing Facility Name and Type: Panama City P&DF

Current 3D ZIP Code(s): 324

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Pensacola P&DC

Current 3D ZIP Code(s): 325

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating mail from the Panama City P&DF (ZIP 324) to the Pensacola P&DC (ZIP 325). This study was conducted to determine the feasibility of relocating the originating processing operations every day Monday through Saturday. Pensacola currently processes the Panama City originating mail on Saturdays only. For this study, the destinating mail for Panama City will continue to be processed in Panama City. The 24 – hour clock target of 80% cancellations by 2000 will be adversely affected by the AMP, as the last collections will not depart Panama City until 1930, arriving at Pensacola 2205 or later.

CUSTOMER & SERVICE IMPACTS

Pensacola currently has an overnight EXFC score of 97.36 and Panama City has 97.97%. These excellent service scores will be adversely affected by the AMP. The Panama City P&DF is approximately 106 miles from the Pensacola P&DC with a travel time of 2 hours and 35 minutes. Service is adversely affected by the AMP as Tallahassee (ZIP 323) and Dothan (ZIP 363) are overnight from Panama City and two-day from Pensacola. The distance between the Pensacola and Tallahassee plants is approximately 120 miles and there is a change from Central to Eastern Time zones.

Panama City's originating volume (excluding manual letters) will achieve processing finalization no later than 2330 and be available for dispatch at 2345. With this departure time, the overnight Panama City volumes for Tallahassee will arrive at the Tallahassee P&DF at 0435 due to the distance and time zone change. The current overnight DOV from Pensacola to Panama City departs at 0001, with an arrival time in Panama City of 0235. It is noted that the AMP will result in an increase in the amount of mail arriving on this trip that is committed to overnight delivery. The proposed departure time to Dothan is 0030, with an arrival time of 0340. These late arriving volumes will be received as 3-digit for Dothan and Panama City requiring in depth sortation and processing. At this time, the letter mail will not be processed in DPS and will only be processed on carrier route which will adversely affect DPS percentages in Panama City (324), Tallahassee (323) and Dothan (363). The flat volume after SCF processing will be dispatched to the delivery units as working mail requiring additional Function 4 work hours which will adversely affect the new 24-hour clock target of 100% flats cleared by 05:00 and will result to delivery units receiving flats on their last transportation.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

There will be no change to the retail or BMEU operations connected with this AMP study. There will be no changes to local mail collection box pick-up times and mailers will still be able to deposit their mail through the Panama City BMEU as presently done. A local Panama City postmark will be available at the retail unit and a wall drop box at the Panama City P&DF.

EMPLOYEE IMPACTS

If this AMP is approved there is an estimated net reduction of 8 craft positions and 1 management position. Currently Panama City is authorized for 9 management positions and 8 of these are filled. While the number on-rolls and proposed number of management persons are the same, 1 of the 9 positions will be reduced. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

Management and Craft Staffing Impacts

	Panama City			Pensacola			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft [1]	86	77	(9)	220	221	1	(8)
Management	8	8	-	19	19	-	-

[1] Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft [2] Ratios	Current		Proposed	
	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)
Panama City	1 : 17	1 : 17	1 : 22	1 : 22
Pensacola	1 : 26	1 : 23	1 : 27	1 : 23

[1] Craft = FTR+PTR+PTF+Casuals

[2] Craft = F1 + F4 at Losing; F1 only at Gaining

TRANSPORTATION

Transportation supporting both the Panama City P&DF and the Pensacola P&DC is exclusively HCR facility with no PVS service. In the study it was determined that there would be a transportation savings of $149,455. The savings result by elimination of trips 1 and 2 on HCR 32433 and the current service to Panama City on HCR 323HE, HCR 328SE, HCR 32511 and restructuring of HCR 32512. In order transport the 324 (Panama City, Fl) volumes to 323 (Tallahassee, FL) and 363 (Dothan, AL), new service from 325 will be added. The new service required is designed as shown on the transportation schedules to serve a dual purpose – transport the overnight volume from 325 to 323 and 363, as well as to transport collection mail from four of the 324 associate offices along the line of travel (Chipley 32428, Bonifay 32425, Marianna 32446, and Defuniak Springs 32433) directly to the Pensacola P&DC in order to improve the arrival profile of the 324 collection volumes. It should be noted that the arrival time of the 324 volume at 323 is adversely affected by the change from Central Time to Eastern Time that occurs. With the service constraints associated to the AMP study, these transportation changes will not guarantee the current service performance from Panama City to Tallahassee and Panama City to Dothan.

DAR/EXPANSION OR RENOVATION

There are no expansion or renovation projects or expenses associated with this AMP study. The Panama City facility and the land that it occupies are currently owned by the USPS. This facility does not have any leases associated with it.

EQUIPMENT RELOCATION and MAINTENANCE IMPACTS

There will be no equipment move in Panama City associated with this AMP study.

FINANCIAL JUSTIFICATION

Annual baseline data came from October 2008 - September 2009. Financial savings proposed for the consolidation of originating operations into these facilities are:

Total First Year Savings	$574,695
Total Annual Savings	$574,695

SUMMARY

The consolidation of originating mail from the Panama City P&DF to the Pensacola P&DC (AMP) will save the United States Postal Service approximately $498,898 per year if approved. With the approved AMP, the 24-hour clock goal of 80% cancellation by 2000 in Pensacola, DPS percentages, DPS cleared by 0600 and flats cleared by 0500 in 324, 323 and 363 will be adversely affected causing degradation in service to the customers. Moving the mail from Panama City (324) to Pensacola (325) will require the service standards from Panama City (324) to Tallahassee (323) and Panama City (324) to Dothan (363) to be downgraded from an overnight service commitment to a two-day service commitment.

24 Hour Clock

Last Saved: April 15, 2010

Losing Facility Name and Type: Panama City P&DF

Current 3D ZIP Code(s): 324

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Pensacola P&DC

Current 3D ZIP Code(s): 325

	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
14-Mar	SAT	3/14	PANAMA CITY P&DF	85.4%	93.3%	88.2%		#VALUE!	100.0%	87.4%	92.2%
21-Mar	SAT	3/21	PANAMA CITY P&DF	82.3%	98.9%	100.0%		#VALUE!	99.9%	91.1%	85.3%
28-Mar	SAT	3/28	PANAMA CITY P&DF	[illegible]	92.4%	100.0%		#VALUE!	100.0%	87.0%	92.9%
4-Apr	SAT	4/4	PANAMA CITY P&DF	[illegible]	94.6%	95.7%		#VALUE!	100.0%	[illegible]	84.4%
11-Apr	SAT	4/11	PANAMA CITY P&DF	76.7%	97.6%	100.0%		#VALUE!	100.0%	[illegible]	89.3%
18-Apr	SAT	4/18	PANAMA CITY P&DF	85.6%	98.8%	100.0%		#VALUE!	100.0%	95.5%	94.2%
25-Apr	SAT	4/25	PANAMA CITY P&DF	[illegible]	93.0%	99.3%		#VALUE!	100.0%	93.1%	87.1%
2-May	SAT	5/2	PANAMA CITY P&DF	[illegible]	95.2%	93.1%		#VALUE!	100.0%	88.0%	86.2%
9-May	SAT	5/9	PANAMA CITY P&DF	79.0%	93.9%	[illegible]		#VALUE!	100.0%	96.5%	91.4%
16-May	SAT	5/16	PANAMA CITY P&DF	[illegible]	99.3%	100.0%		#VALUE!	100.0%	89.5%	91.2%
23-May	SAT	5/23	PANAMA CITY P&DF	90.0%	92.7%	100.0%		#VALUE!	100.0%	95.0%	84.7%
30-May	SAT	5/30	PANAMA CITY P&DF	78.1%	99.5%	94.1%		#VALUE!	100.0%	94.6%	83.2%
6-Jun	SAT	6/6	PANAMA CITY P&DF	79.2%	100.0%	100.0%		#VALUE!	100.0%	96.9%	94.9%
13-Jun	SAT	6/13	PANAMA CITY P&DF	[illegible]	99.9%	100.0%		#VALUE!	100.0%	93.6%	85.6%
20-Jun	SAT	6/20	PANAMA CITY P&DF	77.0%	100.0%	100.0%		#VALUE!	100.0%	95.1%	94.2%
27-Jun	SAT	6/27	PANAMA CITY P&DF	80.5%	95.2%	100.0%		#VALUE!	100.0%	91.4%	89.4%
4-Jul	SAT	7/4	PANAMA CITY P&DF	83.5%	97.3%	100.0%		#VALUE!	100.0%	95.8%	93.5%
11-Jul	SAT	7/11	PANAMA CITY P&DF	86.9%	99.9%	100.0%		#VALUE!	100.0%	96.2%	90.5%
18-Jul	SAT	7/18	PANAMA CITY P&DF	89.9%	99.3%	100.0%		#VALUE!	100.0%	97.2%	86.1%
25-Jul	SAT	7/25	PANAMA CITY P&DF	78.9%	100.0%	100.0%		#VALUE!	100.0%	96.6%	87.8%
1-Aug	SAT	8/1	PANAMA CITY P&DF	80.8%	99.5%	99.1%		#VALUE!	100.0%	89.5%	81.8%
8-Aug	SAT	8/8	PANAMA CITY P&DF	88.1%	99.9%	100.0%		#VALUE!	100.0%	98.6%	92.7%
15-Aug	SAT	8/15	PANAMA CITY P&DF	87.7%	99.7%	96.1%		#VALUE!	100.0%	89.9%	88.4%
22-Aug	SAT	8/22	PANAMA CITY P&DF	86.7%	99.9%	97.3%		#VALUE!	100.0%	96.8%	94.3%
29-Aug	SAT	8/29	PANAMA CITY P&DF	79.6%	92.5%	88.0%		#VALUE!	100.0%	94.4%	76.6%
5-Sep	SAT	9/5	PANAMA CITY P&DF	86.3%	99.6%	100.0%		#VALUE!	100.0%	90.3%	79.7%
12-Sep	SAT	9/12	PANAMA CITY P&DF	87.7%	98.7%	100.0%		#VALUE!	100.0%	95.3%	85.4%
19-Sep	FRI	9/19	PANAMA CITY P&DF	90.3%	97.6%	100.0%		#VALUE!	100.0%	94.0%	79.6%
26-Sep	SAT	9/26	PANAMA CITY P&DF	84.2%	96.4%	100.0%		#VALUE!	100.0%	92.3%	90.6%
3-Oct	SAT	10/3	PANAMA CITY P&DF	80.4%	98.6%	100.0%		#VALUE!	100.0%	[illegible]	85.6%
14-Mar	SAT	3/14	PENSACOLA P&DC	[illegible]	99.2%	100.0%	96.4%	0.2	93.6%	100.0%	97.1%
21-Mar	SAT	3/21	PENSACOLA P&DC	[illegible]	97.5%	100.0%	92.9%	0.1	93.9%	100.0%	100.0%
28-Mar	SAT	3/28	PENSACOLA P&DC	[illegible]	96.9%	100.0%	94.8%	0.1	93.4%	100.0%	99.0%
4-Apr	SAT	4/4	PENSACOLA P&DC	[illegible]	94.9%	100.0%	93.9%	0.2	97.1%	100.0%	98.5%
11-Apr	SAT	4/11	PENSACOLA P&DC	[illegible]	97.1%	100.0%	93.9%	0.1	95.1%	100.0%	96.1%
18-Apr	SAT	4/18	PENSACOLA P&DC	75.9%	99.3%	100.0%	94.8%	0.1	93.7%	100.0%	99.5%
25-Apr	SAT	4/25	PENSACOLA P&DC	[illegible]	97.4%	100.0%	95.1%	0.1	95.5%	100.0%	98.0%
2-May	SAT	5/2	PENSACOLA P&DC	[illegible]	93.1%	100.0%	93.0%	#VALUE!	91.0%	100.0%	97.1%
9-May	SAT	5/9	PENSACOLA P&DC	[illegible]	98.5%	100.0%	94.2%	0.2	94.3%	100.0%	94.6%
16-May	SAT	5/16	PENSACOLA P&DC	[illegible]	96.6%	100.0%	89.4%	0.1	89.2%	100.0%	97.6%
23-May	SAT	5/23	PENSACOLA P&DC	[illegible]	98.6%	100.0%	85.5%	0.1	94.0%	100.0%	99.5%
30-May	SAT	5/30	PENSACOLA P&DC	[illegible]	98.6%	100.0%	95.6%	0.1	94.4%	100.0%	99.5%
6-Jun	SAT	6/6	PENSACOLA P&DC	[illegible]	99.2%	100.0%	94.1%	0.0	93.7%	100.0%	99.0%
13-Jun	SAT	6/13	PENSACOLA P&DC	[illegible]	99.5%	100.0%	94.9%	0.0	94.0%	100.0%	100.0%
20-Jun	SAT	6/20	PENSACOLA P&DC	[illegible]	99.1%	100.0%	89.0%	0.1	94.5%	100.0%	98.0%
27-Jun	SAT	6/27	PENSACOLA P&DC	[illegible]	99.5%	100.0%	92.4%	0.1	91.2%	100.0%	95.8%
4-Jul	SAT	7/4	PENSACOLA P&DC	[illegible]	96.8%	100.0%	94.1%	0.1	95.6%	100.0%	98.0%
11-Jul	SAT	7/11	PENSACOLA P&DC	[illegible]	98.3%	100.0%	94.5%	0.1	93.0%	100.0%	96.6%
18-Jul	SAT	7/18	PENSACOLA P&DC	[illegible]	99.0%	100.0%	91.2%	0.2	96.1%	100.0%	99.0%
25-Jul	SAT	7/25	PENSACOLA P&DC	[illegible]	99.1%	100.0%	97.0%	0.1	94.8%	100.0%	100.0%
1-Aug	SAT	8/1	PENSACOLA P&DC	[illegible]	96.7%	100.0%	94.7%	0.2	93.3%	100.0%	98.0%
8-Aug	SAT	8/8	PENSACOLA P&DC	[illegible]	98.0%	100.0%	95.1%	0.1	98.5%	100.0%	99.0%
15-Aug	SAT	8/15	PENSACOLA P&DC	[illegible]	96.8%	100.0%	93.6%	0.1	92.0%	100.0%	98.0%
22-Aug	SAT	8/22	PENSACOLA P&DC	[illegible]	96.7%	100.0%	94.1%	0.1	98.2%	100.0%	96.6%
29-Aug	SAT	8/29	PENSACOLA P&DC	[illegible]	97.3%	100.0%	93.5%	0.0	96.6%	100.0%	100.0%
5-Sep	SAT	9/5	PENSACOLA P&DC	[illegible]	95.5%	100.0%	86.8%	0.1	89.9%	100.0%	100.0%
12-Sep	SAT	9/12	PENSACOLA P&DC	[illegible]	98.1%	100.0%	94.4%	#VALUE!	93.2%	100.0%	97.8%
19-Sep	FRI	9/19	PENSACOLA P&DC	76.8%	98.3%	100.0%	94.1%	#VALUE!	92.2%	100.0%	95.0%
26-Sep	SAT	9/26	PENSACOLA P&DC	77.2%	99.7%	100.0%	93.7%	#VALUE!	98.3%	100.0%	97.8%
3-Oct	SAT	10/3	PENSACOLA P&DC	[illegible]	95.2%	100.0%	95.3%	0.0	95.6%	100.0%	92.2%

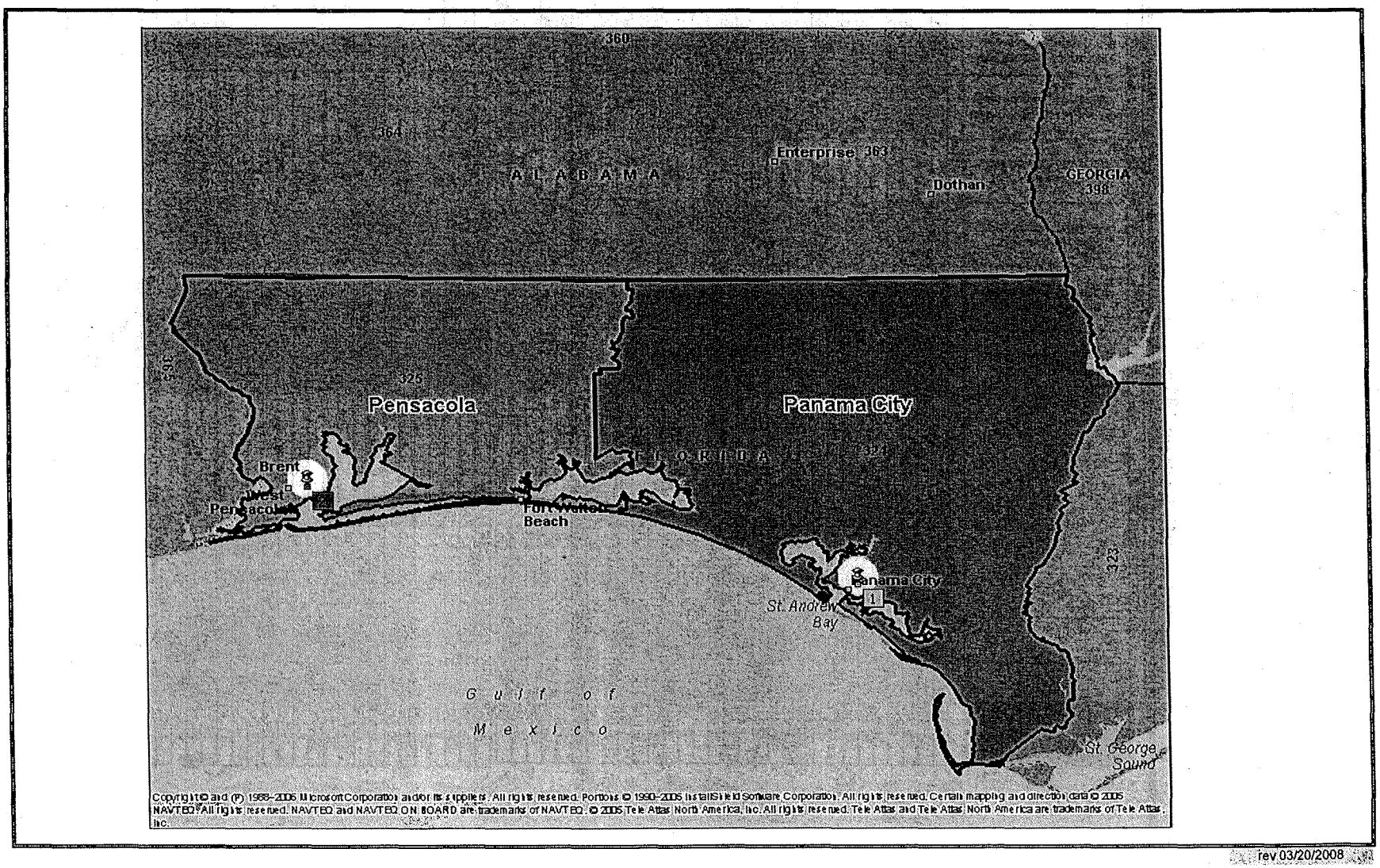
rev 04/2/2008

MAP

Last Saved: April 15, 2010

Losing Facility Name and Type: Panama City P&DF
Current 3D ZIP Code(s): 324
Miles to Gaining Facility: 106

Gaining Facility Name and Type: Pensacola P&DC
Current 3D ZIP Code(s): 325



rev 03/20/2008

Service Standard Impacts

Last Saved: April 15, 2010

Losing Facility: Panama City P&DF

Losing Facility 3D ZIP Code(s): 324
Gaining Facility 3D ZIP Code(s): 325

Based on report prepared by Network Integration Support dated: 4/13/2010

(1) **Service Standard Changes - Pairs**

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	87	4.7%	1	0.1%	1	0.1%	89	1.0%
DOWNGRADE	2	33.3%	0	0.0%	2	0.1%	2	0.1%	4	0.2%	2	0.1%	1	0.1%	11	0.1%
TOTAL	2	33.3%	0	0.0%	2	0.1%	2	0.1%	91	4.9%	3	0.2%	2	0.1%	100	1.1%
NET	(2)	-33.3%	0	0.0%	(2)	-0.1%	(2)	-0.1%	83	4.5%	(1)	-0.1%	0	0.0%	78	0.8%

Selected summary fields are transferred to the *Executive Summary*

(2) **Service Standard Changes - Average Daily Volume** *(data obtained from ODIS is derived from sampling and may vary from actual volume)*

	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	8	0.4%	8	0.0%
DOWNGRADE	4,963	2.8%	0	0.0%	4,963	1.2%	97	1.4%	0	0.0%	0	0.0%	168	8.9%	5,228	1.3%
TOTAL	4,963	2.8%	0	0.0%	4,963	1.2%	97	1.4%	0	0.0%	0	0.0%	176	9.4%	5,236	1.3%
NET UP+NO CHNG	173781	-2.8%	224158	0.0%	397938	-1.2%	6,903	-1.4%	0	0.0%	0	0.0%	1,710	-8.5%	406,551	-1.3%
VOLUME TOTAL	178,744		224,158		402,901		7,000						1,878		411,779	

(3) **Notes:**

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/08/2008

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: April 15, 2010

Losing Facility: Panama City P&DF **AMP Event:** Start of Study

Employees

Service Talk (Method)	10/08/2009 Date
Newsbreak (Method)	10/08/2009 Date

Employee Organizations

Santo Ramono, Local President (Contact Person)	NPMHU (Title/Union)	10/08/2009 Date
Pam Grigsby, President (Contact Person)	APWU Local 1414 (Title/Union)	10/08/2009 Date
Tim Ford, VP NAPS (Contact Person)	NAPS Southern Regional VP (Title/Union)	10/08/2009 Date
Terry Fedea, President (Contact Person)	NAPUS (Title/Union)	10/08/2009 Date
Joseph R. Gerace, President (Contact Person)	National League of Postmasters (Title/Union)	10/08/2009 Date

Government Officials

William T. Dozier, Commissioner District 3 (Contact Person)	County Commissioner (Title/Office)	10/08/2009 Date
Scott Clemons, Mayor (Contact Person)	City of Panama City (Title/Office)	10/08/2009 Date
Gayle Oberts, Mayor (Contact Person)	Panama City Beach (Title/Office)	10/08/2009 Date
Honorable Jeff Miller (Contact Person)	Fort Walton Beach, FL (Title/Office)	10/08/2009 Date
Honorable Bill Nelson (Contact Person)	US Senate, Tallahassee FL (Title/Office)	10/08/2009 Date
Honorable George Lemieux (Contact Person)	US Senate, Pensacola, FL (Title/Office)	10/08/2009 Date

Media

Karen Hanes, VP/Publisher (Contact Person)	Panama City News Herald (Company Name)	10/08/2009 Date
Todd Berry, Director of Programming (Contact Person)	WFLF Fox News Radio (Company Name)	10/08/2009 Date
Tom Lewis, News Director (Contact Person)	WJHG TV (Company Name)	10/08/2009 Date
Terry Cole, General Manager (Contact Person)	WMBB TV (Company Name)	10/08/2009 Date

Community Organizations/Groups

Carol Roberts, President CEO (Contact Person)	Bay County Chamber of Commerce (Organization Name)	10/08/2009 Date

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Panama City P&DF **AMP Event:** Start of Study

Local Mailers

288	Notification List_PanamaCity_100809	10/08/2009
(Number Contacted)	(List Filename & Location)	Date

Stakeholders Notification

(WorkBook Tab Notification - 2) Last Saved: April 15, 2010

Losing Facility: Panama City P&DF **AMP Event:** Public Meeting

Meeting Location: *Legion Hall, Bay County Fairgrounds, 2230 E 15th Street, Panama City, FL 32405*

Meeting Date: 1/14/2010

Meeting Time: 7:00 PM

Employees

Service Talk (Method)	12/29/2010 Date
Newsbreak (Method)	12/29/2010 Date

Employee Organizations

Santo Ramono, Local President (Contact Person)	NPMHU (Title/Union)	12/29/2010 Date
Pam Grigsby, President (Contact Person)	APWU Local 1414 (Title/Union)	12/29/2010 Date
Tim Ford, VP NAPS (Contact Person)	NAPS Southern Regional VP (Title/Union)	12/29/2010 Date
Terry Fedea, President (Contact Person)	NAPUS (Title/Union)	12/29/2010 Date
Joseph R. Gerace, President (Contact Person)	National League of Postmasters (Title/Union)	12/29/2010 Date

Government Officials

William T. Dozier, Commissioner District 3 (Contact Person)	County Commissioner (Title/Office)	12/29/2010 Date
Scott Clemons, Mayor (Contact Person)	City of Panama City (Title/Office)	12/29/2010 Date
Gayle Oberts, Mayor (Contact Person)	Panama City Beach (Title/Office)	12/29/2010 Date
Honorable Jeff Miller (Contact Person)	Fort Walton Beach, FL (Title/Office)	12/29/2010 Date
Honorable Bill Nelson (Contact Person)	US Senate, Tallahassee FL (Title/Office)	12/29/2010 Date
Honorable George Lemieux (Contact Person)	US Senate, Pensacola, FL (Title/Office)	12/29/2010 Date

Media

Karen Hanes, VP/Publisher (Contact Person)	Panama City News Herald (Company Name)	12/29/2010 Date
Todd Berry, Director of Programming (Contact Person)	WFLF Fox News Radio (Company Name)	12/29/2010 Date
Tom Lewis, News Director (Contact Person)	WJHG TV (Company Name)	12/29/2010 Date
Terry Cole, General Manager (Contact Person)	WMBB TV (Company Name)	12/29/2010 Date

Community Organizations/Groups

Carol Roberts, President CEO (Contact Person)	Bay County Chamber of Commerce (Organization Name)	12/29/2010 Date

Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Losing Facility: Panama City P&DF **AMP Event:** Public Meeting

Local Mailers

same stakeholders notified as start of study		12/29/2010
(Number Contacted)	(List Filename & Location)	Date

Workhour Costs - Current

Last Saved: April 19, 2010

Losing Facility: Panama City P&DF

Date Range of Data: 10/01/08 <<=== : ===>> 09/30/09

Gaining Facility: Pensacola P&DC

Losing Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$36.52	41	$0.00
12	$44.20	42	$0.00
13	$45.56	43	$0.00
14	$39.62	44	$34.48
15	$0.00	45	$36.63
16	$0.00	46	$0.00
17	$37.31	47	$0.00
18	$39.30	48	$32.80

Gaining Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$44.37	41	$0.00
12	$45.11	42	$0.00
13	$41.49	43	$38.37
14	$40.47	44	$36.01
15	$36.90	45	$49.26
16	$0.00	46	$0.00
17	$38.25	47	$0.00
18	$40.25	48	$33.64

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					$16,353
010	100.0%					$58,404
011	100.0%					$522
012	100.0%					$0
015	100.0%					$43,514
020	100.0%					$298
021	100.0%					$0
022	100.0%					$0
030	100.0%					$87,388
040	100.0%					$650
050	100.0%					$1,220
060	100.0%					$91
066	100.0%					$0
067	100.0%					$0
070	100.0%					$28
120	100.0%					$877
124	70.0%					$649
134	100.0%					$0
138	100.0%					$0
208	100.0%					$0
209	100.0%					$0
261	100.0%					$4
271	100.0%					$123,468
281	100.0%					$2,761
321	100.0%					$92,971
441	100.0%					$112,648
442	100.0%					$4,075
585	50.0%					$174,330
811	100.0%					$12,884
812	100.0%					$0
831	100.0%					$3,097
871	100.0%					$635
881	100.0%					$394
891	100.0%					$650
892	100.0%					$0
018						$1,907
035						$58,799
044						$165,867
074						$1,505
110						$1,056

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
⇨	002						$26,381
⇨	010						$51,224
⇨	010dup						
⇨	010dup						
⇨	015						$103,002
⇨	020						$1,285
⇨	021						$0
⇨	022						$0
⇨	030						$456,582
⇨	040						$16,803
⇨	321						$5,568
⇨	060						$102,005
⇨	066						$21,753
⇨	067						$0
⇨	060dup						
⇨	138						$546,967
⇨	124						$0
⇨	138dup						
⇨	138dup						
⇨	208						$48,080
⇨	209						$0
⇨	261						$0
⇨	271						$220,730
⇨	281						$177,320
⇨	138dup						
⇨	461						$16,079
⇨	462						$8,012
⇨	585						$83,418
⇨	461dup						
⇨	462dup						
⇨	261dup						
⇨	891						$4,069
⇨	281dup						
⇨	891dup						
⇨	892						$612
	018						$264,924
	035						$0
	044						$27,122
	074						$156,010
	110						$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
112						$51,073
115						$298
117						$190
122						$0
123						$0
129						$24,691
137						$155,893
150						$254
168						$499
169						$5,202
178						$0
180						$474,731
181						$15,289
185						$8,264
191						$32
200						$2,876
210						$34,172
229						$152,513
230						$173,082
231						$197,904
264						$0
326						$0
340						$1,230
350						$455
444						$46,006
554						$64,203
560						$16,381
562						$11,126
564						$71,313
565						$1,647
586						$413
588						$141
607						$22,469
612						$3,470
630						$1,717
814						$155,397
816						$117,042
817						$66
834						$13,199
836						$632
844						$3,970
846						$23,878
874						$6,852
876						$201
893						$135
894						$225,082
896						$3,327
915						$106
918						$802,091
919						$93,414

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
112						$0
115						$0
117						$0
122						$0
123						$0
129						$0
137						$192,649
150						$0
168						$19,271
169						$42,694
178						$1,242
180						$245,711
181						$0
185						$7,933
191						$0
200						$0
210						$14,933
229						$362,082
230						$246,258
231						$392,850
264						$0
326						$0
340						$2,970
350						$0
444						$0
554						$43,623
560						$298
562						$0
564						$0
565						$2,274
586						$0
588						$0
607						$41,731
612						$18,696
630						$64
814						$2,720
816						$4,254
817						$0
834						$0
836						$0
844						$0
846						$0
874						$0
876						$0
893						$1,191,426
894						$26,673
896						$6,155
915						$0
918						$2,327,098
919						$81,860
003						$191
017						$149,368
082						$4,162
083						$103,584
084						$88,119
089						$64,232
090						$23,650
091						$63,653
092						$35,370
093						$54,619

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
094						$1,544
095						$870
096						$1,970
097						$29,206
098						$27,436
099						$48,655
130						$196,046
135						$140,009
136						$745,079
139						$0
140						$746,226
179						$328
211						$378,801
212						$2,612
225						$243,990
232						$105,657
233						$22,069
235						$226
240						$4,674
262						$200
263						$1,087
282						$3,865
321dup						
324						$4,601
461dup						
462dup						
464						$634,413
466						$139,588
468						$0
549						$2,504
555						$1,904
561						$42,484
580						$90,052
590						$75,686
618						$98,712
619						$401,851
776						$13,489
898						$89
899						$0
930						$35,891
961						$20,926
962						$3,426
963						$319

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	32,119,404	60,049,473	18,791	3,196	$737,913
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	32,119,404	60,049,473	18,791	3,196	$737,913
	Non-Impacted	131,825,355	404,484,802	84,143	4,807	$3,212,061
	All	163,944,759	464,534,275	102,934	4,513	$3,949,974

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	78,347,436	138,473,616	45,803	3,023	$1,889,889
	Moved to Lose	0	0	0	No Calc	$0
	Total Impact	78,347,436	138,473,616	45,803	3,023	$1,889,889
	Non-Impacted	234,667,170	600,325,777	135,611	4,427	$5,723,522
	Gain Only	62,230,495	149,312,841	118,995	1,255	$4,853,432
	All	375,245,101	888,112,234	300,409	2,956	$12,466,844

Total FHP to be Transferred (Average Daily Volume) : 103,611
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 1,210,468
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : $16,416,818
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

Comb Totals	Impact to Gain	110,466,840	198,523,089	64,594	3,073	$2,627,802
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	110,466,840	198,523,089	64,594	3,073	$2,627,802
	Non-Impacted	366,492,525	1,004,810,579	219,755	4,572	$8,935,583
	Gain Only	62,230,495	149,312,841	118,995	1,255	$4,853,432
	All	539,189,860	1,352,646,509	403,344	3,354	$16,416,818

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: April 19, 2010

Losing Facility: Panama City P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					$0
010					$0
011					$0
012					$0
015					$0
020					$0
021					$0
022					$0
030					$0
040					$0
050					$0
060					$0
066					$0
067					$0
070					$0
120					$0
124					$195
134					$0
138					$0
208					$0
209					$0
261					$0
271					$0
281					$0
321					$0
441					$0
442					$0
585					$87,165
811					$0
812					$0
831					$0
871					$0
881					$0
891					$0
892					$0
018					$1,907
035					$58,799
044					$165,867
074					$1,505
110					$0
112					$0
115					$0
117					$0
122					$0
123					$0
129					$24,691
137					$155,893
150					$254
168					$499

Gaining Facility: Pensacola P&DC

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					$43,145
010					$111,635
010dup					$0
010dup					$0
015					$147,613
020					$1,591
021					$0
022					$0
030					$545,847
040					$17,466
321					$5,568
060					$102,126
066					$21,753
067					$0
060dup					$0
138					$578,583
124					$466
138dup					$0
138dup					$0
208					$48,080
209					$0
261					$0
271					$320,985
281					$180,675
138dup					$0
461					$106,769
462					$12,172
585					$172,687
461dup					$0
462dup					$0
261dup					$0
891					$4,859
281dup					$0
891dup					$0
892					$612
018					$264,924
035					$0
044					$27,122
074					$156,010
110					$0
112					$0
115					$0
117					$0
122					$0
123					$0
129					$0
137					$192,649
150					$0
168					$19,271

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
169					$5,202
178					$0
180					$474,731
181					$15,289
185					$8,264
191					$0
200					$2,876
210					$34,172
229					$152,513
230					$173,082
231					$197,904
264					$0
326					$0
340					$1,230
350					$0
444					$46,006
554					$64,203
560					$16,381
562					$11,126
564					$71,313
565					$1,647
586					$413
588					$141
607					$22,469
612					$3,470
630					$1,717
814					$155,397
816					$117,042
817					$66
834					$0
836					$0
844					$0
846					$0
874					$0
876					$0
893					$135
894					$225,082
896					$3,327
915					$0
918					$802,091
919					$93,414

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
169					$42,694
178					$1,242
180					$245,711
181					$0
185					$7,933
191					$0
200					$0
210					$14,933
229					$362,082
230					$246,258
231					$392,850
264					$0
326					$0
340					$2,970
350					$0
444					$0
554					$43,623
560					$298
562					$0
564					$0
565					$2,274
586					$0
588					$0
607					$41,731
612					$18,696
630					$64
814					$2,720
816					$4,254
817					$0
834					$0
836					$0
844					$0
846					$0
874					$0
876					$0
893					$1,191,426
894					$26,673
896					$6,155
915					$0
918					$2,327,098
919					$81,860
003					$191
017					$149,368
082					$0
083					$103,584
084					$88,119
089					$64,232
090					$23,650
091					$0
092					$35,370
093					$0
094					$0
095					$0
096					$0
097					$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
098					$27,436
099					$48,655
130					$196,046
135					$140,009
136					$745,079
139					$0
140					$746,226
179					$328
211					$378,801
212					$2,612
225					$243,990
232					$105,657
233					$22,069
235					$226
240					$0
262					$200
263					$1,087
282					$3,865
321dup					$0
324					$4,601
461dup					$0
462dup					$0
464					$634,413
466					$139,588
468					$0
549					$2,504
555					$1,904
561					$42,484
580					$90,052
590					$75,686
618					$98,712
619					$401,851
776					$13,489
898					$89
899					$0
930					$35,891
961					$20,926
962					$3,426
963					$319

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Moved to Gain	0	111,014	2,223	50	$87,360
Impact to Lose	0	0	0	No Calc	$0
Total Impact	0	111,014	2,223	50	$87,360
Non Impacted	131,825,355	404,484,802	81,383	4,970	$3,110,119
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
All	131,825,355	404,595,816	83,606	4,839	$3,197,479

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
Impact to Gain	110,466,840	198,412,075	58,668	3,382	$2,422,633
Moved to Lose	0	0	0	No Calc	$0
Total Impact	110,466,840	198,412,075	58,668	3,382	$2,422,633
Non Impacted	234,667,170	600,325,777	135,611	4,427	$5,723,522
Gain Only	62,230,495	149,312,841	115,338	1,295	$4,692,734
All	407,364,505	948,050,693	309,617	3,062	$12,838,888

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs

(13) New Flow Adjustments at Losing Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
261					$3,097
281					$394
891					$635
Totals	2,331,866	2,331,866	113	20,636	$4,127

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs

(14) New Flow Adjustments at Gaining Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
091					$63,676
093					$54,623
094					$1,553
095					$887
096					$1,952
097					$29,198
Totals	0	0	3423	No Calc	$151,890

Combined Current Annual Workhour Cost : $16,416,818
(This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : $16,192,384
(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : ($198,385)
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : $224,434
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals						
	Impact to Gain	110,466,840	198,523,089	60,891	3,260	$2,509,993
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	110,466,840	198,523,089	60,891	3,260	$2,509,993
	Non-Impacted	366,492,525	1,004,810,579	216,994	4,631	$8,833,641
	Gain Only	62,230,495	149,312,841	115,338	1,295	$4,692,734
	Tot Before Adj	539,189,860	1,352,646,509	393,223	3,440	$16,036,367
	Lose Adj	2,331,866	2,331,866	113	20,636	$4,127
	Gain Adj	0	0	3,423	No Calc	$151,890
	All	541,521,726	1,354,978,375	396,759	3,415	$16,192,384

Cost Impact						
	Comb Current	539,189,860	1,352,646,509	403,344	3,354	$16,416,818
	Proposed	541,521,726	1,354,978,375	396,759	3,415	$16,192,384
	Change #	-2,331,866	(2,331,866)	(6,585)		($224,434)
	Change %	-0.4%	-0.2%	-1.6%		-1.4%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: April 19, 2010

Losing Facility: Panama City P&DF | Gaining Facility: Pensacola P&DC | Date Range of Data: 10/01/08 to 09/30/09

Current Other Craft Workhours

Losing Facility

Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
750				$1,022,099
001				$164
226				$134
355				$527
514				$7
515				$131
594				$67,645
610				$664
616				$9,339
624				$5,448
668				$97,567
679				$77,533
721				$195
722				$157
745				$195,957
747				$939,674
753				$452,332

Gaining Facility

Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
750				$1,619,960
001				$0
226				$0
355				$0
514				$0
515				$83
594				$0
610				$0
616				$1,679
624				$3,889
668				$334,501
679				$0
721				$0
722				$0
745				$270,489
747				$838,424
753				$941,975
579				$94
581				($859)
582				$32,964
665				$64,258
666				$68,009
751				$269
752				$400,141
754				$78,714

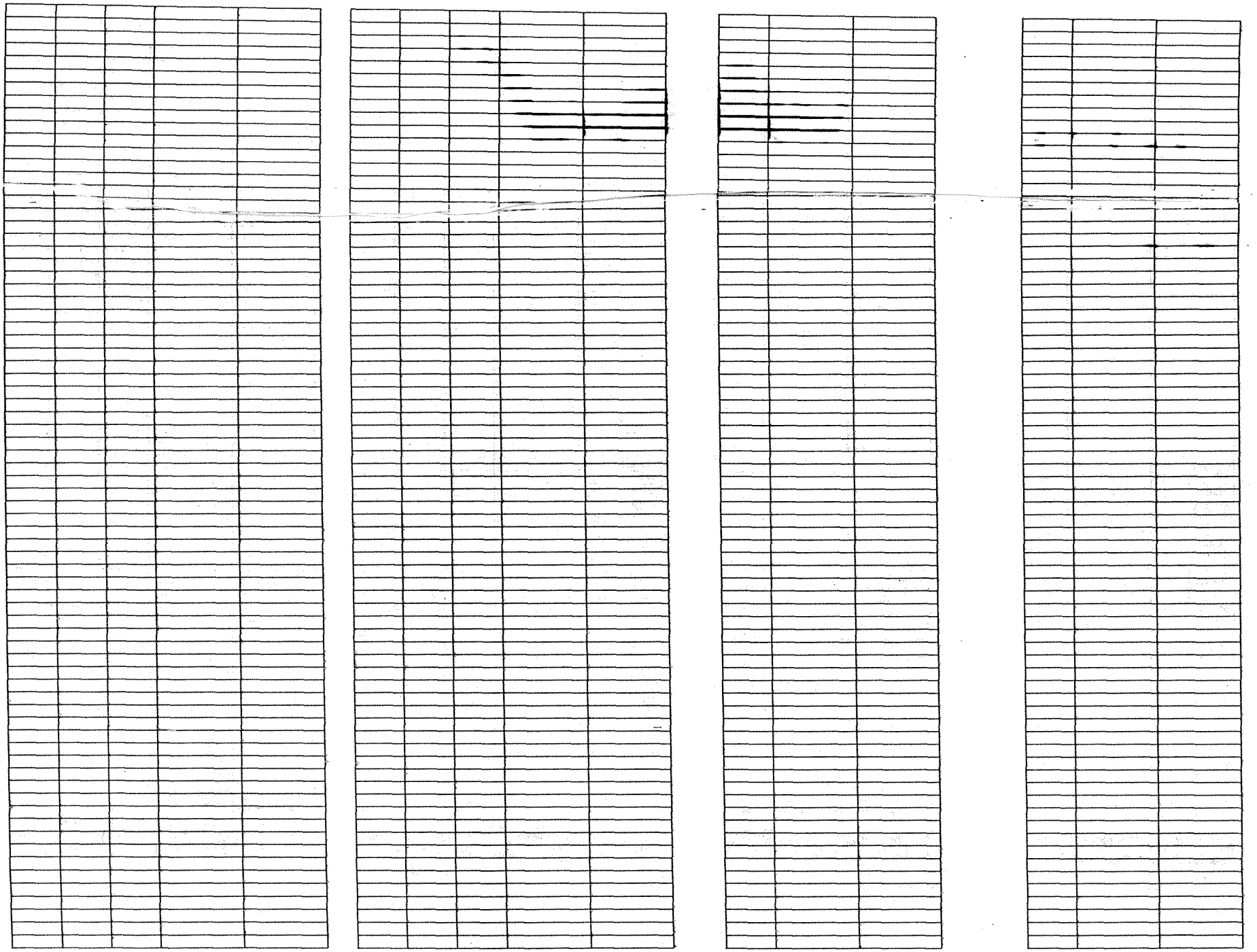
Proposed Other Craft Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
750		$940,331
001		$164
226		$134
355		$527
514		$7
515		$131
594		$67,645
610		$664
616		$9,339
624		$5,448
668		$97,567
679		$77,533
721		$195
722		$157
745		$195,957
747		$939,674
753		$452,332

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
750		$1,619,960
001		$0
226		$0
355		$0
514		$0
515		$83
594		$0
610		$0
616		$1,679
624		$3,889
668		$334,501
679		$0
721		$0
722		$0
745		$270,489
747		$838,424
753		$941,975
579		$94
581		($859)
582		$32,964
665		$64,258
666		$68,009
751		$269
752		$400,141
754		$78,714



Totals	Ops-Reducing	19,936	$1,022,099
	Ops-Increasing	0	$0
	Ops-Staying	45,434	$1,847,473
	All Operations	65,370	$2,869,572

Totals	Ops-Reducing	0	$0
	Ops-Increasing	34,969	$1,619,960
	Ops-Staying	76,661	$3,034,630
	All Operations	111,629	$4,654,590

Ops-Red	18,341	$940,331
Ops-Inc	0	$0
Ops-Stay	45,434	$1,847,473
AllOps	63,775	$2,787,804

Ops-Red	0	$0
Ops-Inc	34,969	$1,619,960
Ops-Stay	76,661	$3,034,630
AllOps	111,629	$4,654,590

Current All Supervisory Workhours

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
928	0.0%	18.5%		$341,956
624				$234
671				$94,824
708				$228
927				$60,327
933				$12,365
951				$319,064

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
928				$80,019
624				$0
671				$108,907
708				$0
927				$38,800
933				$107,794
951				$393,945
698				$273,570
699				$165,220
700				$307,577
759				$72,865
922				$61,468

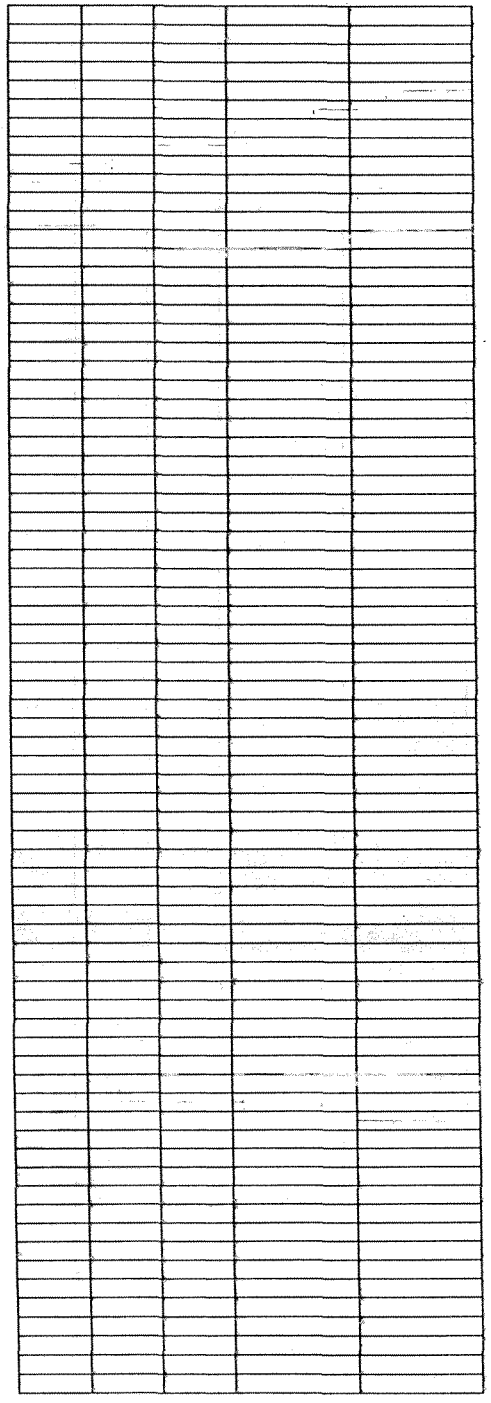
Proposed All Supervisory Workhours

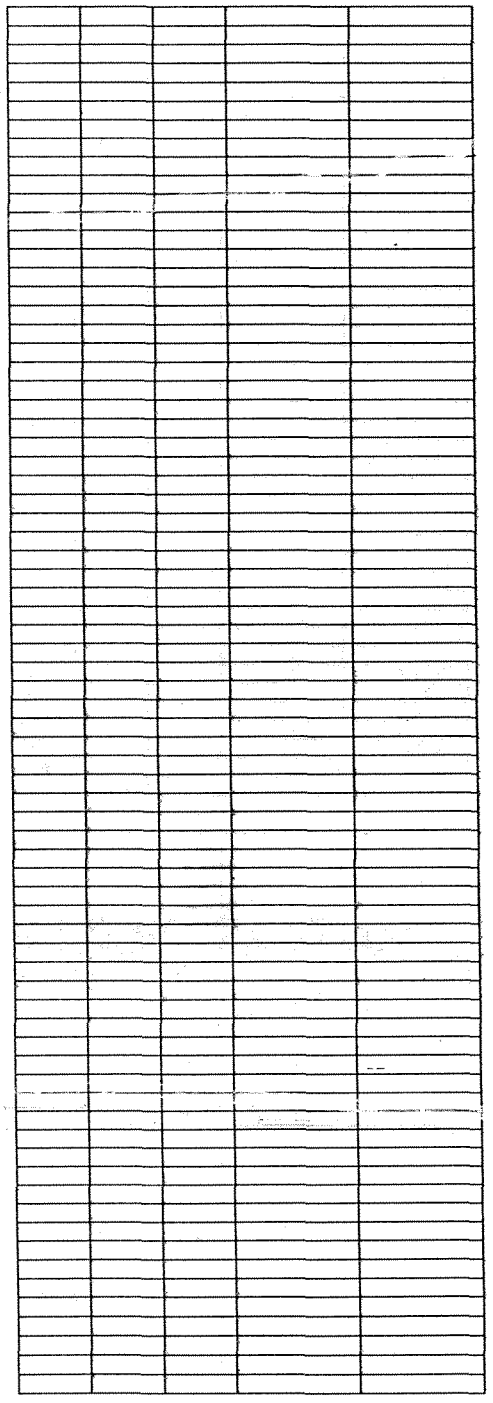
Losing Facility

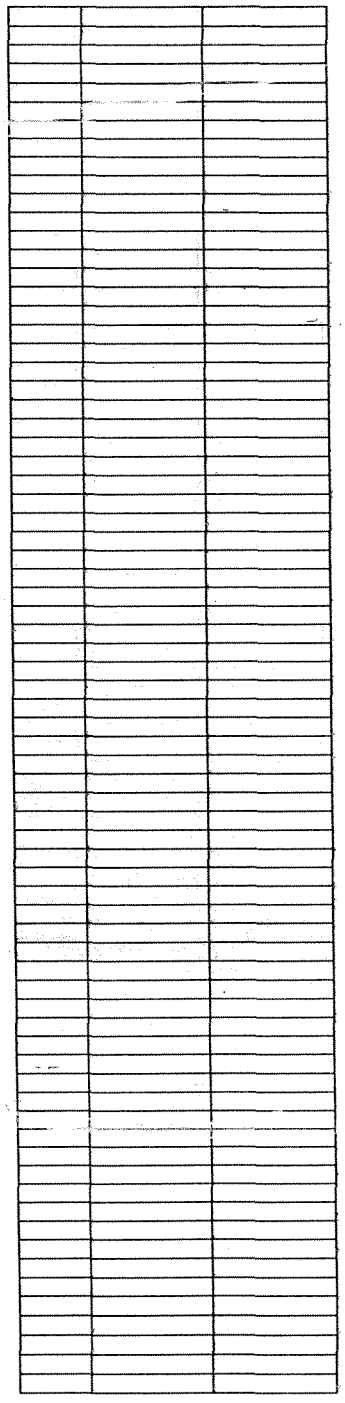
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
928		$278,694
624		$234
671		$94,824
708		$228
927		$60,327
933		$12,365
951		$319,064

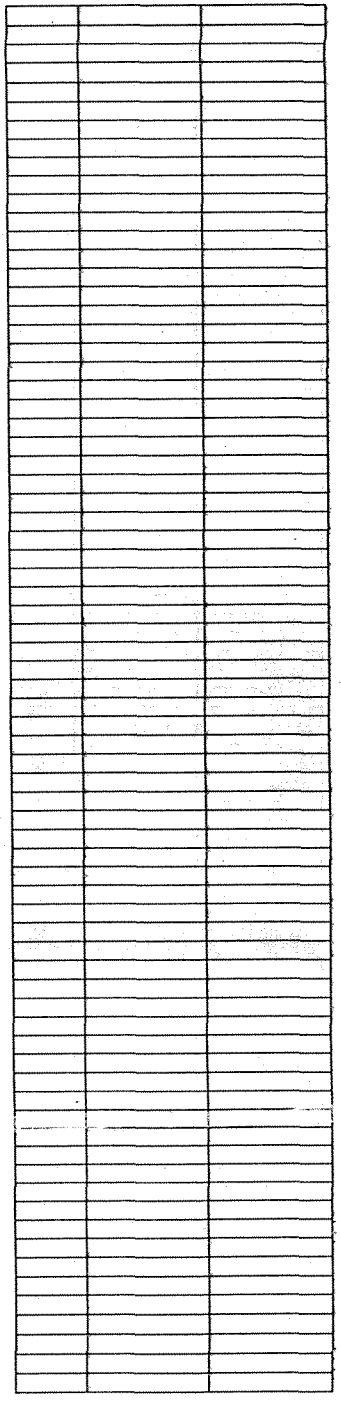
Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
928		$80,019
624		$0
671		$108,907
708		$0
927		$38,800
933		$107,794
951		$393,945
698		$273,570
699		$165,220
700		$307,577
759		$72,865
922		$61,468









Totals	Ops-Reducing	7,715	$341,956
	Ops-Increasing	0	$0
	Ops-Staying	9,841	$487,041
	All Operations	17,555	$828,998

Totals	Ops-Reducing	0	$0
	Ops-Increasing	1,666	$80,019
	Ops-Staying	29,959	$1,530,145
	All Operations	31,625	$1,610,164

Ops-Red	6,287	$278,694
Ops-Inc	0	$0
Ops-Stay	9,841	$487,041
AllOps	16,128	$765,736

Ops-Red	0	$0
Ops-Inc	1,666	$80,019
Ops-Stay	29,959	$1,530,145
AllOps	31,625	$1,610,164

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
781	2.0%	14.0%		$4,837
780				$190
783				$36,122
784				$2,524

Totals	Ops-Reducing	166	$4,837
	Ops-Increasing	0	$0
	Ops-Staying	1,007	$38,837
	All Operations	1,173	$43,674

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
781				$23,047
780				$0
783				$100,453
784				$16,219

Totals	Ops-Reducing	0	$0
	Ops-Increasing	699	$23,047
	Ops-Staying	3,085	$116,672
	All Operations	3,784	$139,719

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
781		$4,063
780		$190
783		$36,122
784		$2,524

Ops-Red	139	$4,063
Ops-Inc	0	$0
Ops-Stay	1,007	$38,837
AllOps	1,147	$42,900

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
781		$23,156
780		$0
783		$100,453
784		$16,219

Ops-Red	0	$0
Ops-Inc	703	$23,156
Ops-Stay	3,085	$116,672
AllOps	3,787	$139,828

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31		$77,533
32		$0
33		$0
34		$0
93		$0
Totals	1,776	$77,533

Subset for Trans-PVS Tab			
	Ops 617, 679, 764 (31)		$77,533
	Ops 765, 766 (34)		$0

Gaining Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31	0	$0
32	0	$0
33	0	$0
34	0	$0
93	0	$0
Totals	0	$0

Subset for Trans-PVS Tab			
	Ops 617, 679, 764 (31)	0	$0
	Ops 765, 766 (34)	0	$0

Losing Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31		$77,533
32		$0
33		$0
34		$0
93		$0
Totals	1,776	$77,533

	Ops 617, 679, 764 (31)		$77,533
	Ops 765, 766 (34)		$0

Gaining Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31	0	$0
32	0	$0
33	0	$0
34	0	$0
93	0	$0
Totals	0	$0

	Ops 617, 679, 764 (31)	0	$0
	Ops 765, 766 (34)	0	$0

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36		$1,022,099
37		$452,332
38		$939,674
39		$210,743
93		$36,122
Totals	60,633	$2,660,970

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36		$2,020,370
37		$1,020,689
38		$838,424
39		$276,057
93		$100,453
Totals	102,987	$4,255,992

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36		$940,331
37		$452,332
38		$939,674
39		$210,743
93		$36,122
Totals	59,038	$2,579,202

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36		$2,020,370
37		$1,020,689
38		$838,424
39		$276,057
93		$100,453
Totals	102,987	$4,255,992

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01		$0
10		$402,283
20		$228
30		$0
35		$331,663
40		$0
50		$0
60		$0
70		$0
80		$94,824
81		$0
88		$0
Totals	17,555	$828,998

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01		$61,468
10		$865,186
20		$0
30		$72,865
35		$501,739
40		$0
50		$0
60		$0
70		$0
80		$108,907
81		$0
88		$0
Totals	31,625	$1,610,164

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01		$0
10		$339,021
20		$228
30		$0
35		$331,663
40		$0
50		$0
60		$0
70		$0
80		$94,824
81		$0
88		$0
Totals	16,128	$765,736

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01		$61,468
10		$865,186
20		$0
30		$72,865
35		$501,739
40		$0
50		$0
60		$0
70		$0
80		$108,907
81		$0
88		$0
Totals	31,625	$1,610,164

Summary by Sub-Group

	Current - Combined		Special Adjustments - Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	15,167	$666,242	0	$0	15,167	$666,242	0	0.0%	($0)	0.0%
Transportation Ops (note 2)	1,776	$77,533	0	$0	1,776	$77,533	0	0.0%	$0	0.0%
Maintenance Ops (note 3)	163,620	$6,916,963	0	$0	162,025	$6,835,195	(1,595)	-1.0%	($81,768)	-1.2%
Supervisory Ops	49,180	$2,439,162	0	$0	47,753	$2,375,900	(1,427)	-2.9%	($63,262)	-2.6%
Supv/Craft Joint Ops (note 4)	1,394	$46,818	0	$0	1,371	$46,153	(23)	-1.7%	($665)	-1.4%
Total	231,137	$10,146,716	0	$0	228,091	$10,001,022	(3,045)	-1.3%	($145,694)	-1.4%

Special Adjustments at Losing Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj		0	$0

Special Adjustments at Gaining Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj		0	$0

Summary by Facility

Losing Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	84,098	$3,742,244
After	81,050	$3,596,440
Adj	0	$0
AfterTot	81,050	$3,596,440
Change	(3,049)	($145,804)
% Diff	-3.6%	-3.9%

Gaining Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	147,038	$6,404,472
After	147,041	$6,404,582
Adj	0	$0
AfterTot	147,041	$6,404,582
Change	3	$109
% Diff	0.0%	0.0%

Combined Summary

Before	231,137	$10,146,716
After	228,091	$10,001,022
Adj	0	$0
AfterTot	228,091	$10,001,022
Change	(3,045)	($145,694)
% Diff	-1.3%	-1.4%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: April 15, 2010

Losing Facility: Panama City P&DF

Data Extraction Date: 10/09/09 **Finance Number:** 117260

Management Positions

Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference Proposed vs On-Rolls	(7) AMP Impacts
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	1	0	0
2	MGR MAINTENANCE	EAS-19	1	0	1	1	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	2	-1	-1
4	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0	0
5	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0	0
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79							
	Totals		**9**	**8**	**8**	**0**	**(1)**

Retirement Eligibles: **3**

Position Change: Proposed vs. On-Rolls **0**

Position Impacts Due to AMP: **(1)**

Gaining Facility: Pensacola P&DC

Data Extraction Date: 10/09/09 **Finance Number:** 117410

Management Positions

Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference Proposed vs On-Rolls	(17) AMP Impacts
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0	0
2	MGR MAINTENANCE	EAS-21	1	1	1	0	0
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0	0
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	6	6	0	0
7	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0	0
8	NETWORKS SPECIALIST	EAS-16	1	1	1	0	0
9	SECRETARY (FLD)	EAS-12	1	1	1	0	0
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	Total		**20**	**19**	**19**	**0**	**0**

Retirement Eligibles: 7

Position Change: Proposed vs. On-Rolls: 0

Position Impacts Due to AMP: 0

Total PCES/EAS Position Loss: 1 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: April 15, 2010

Losing Facility: Panama City P&DF **Finance Number:** 117260

Data Extraction Date: 10/09/09

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	37	37	**31**	(6)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	0	14	14	**12**	(2)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	**0**	**0**	**51**	**51**	**43**	(8)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	2	0	31	33	**32**	(1)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	**1**	**0**
Other Functions	0	0	1	1	**1**	**0**
Total	**2**	**0**	**84**	**86**	**77**	(9)

Retirement Eligibles: 18

Gaining Facility: Pensacola P&DC **Finance Number:** 117410

Data Extraction Date: 10/09/09

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	114	114	**114**	**0**
Function 1 - Mail Handler	2	2	40	44	**45**	**1**
Function 1 Sub-Total	**2**	**2**	**154**	**158**	**159**	**1**
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	3	0	56	59	**59**	**0**
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	**1**	**0**
Other Functions	0	0	2	2	**2**	**0**
Total	**5**	**2**	**213**	**220**	221	**1**

Retirement Eligibles: 62

Total Craft Position Loss: 8 (This number carried forward to the *Executive Summary*)

(13) Notes: Pensacola will gain 1 mail handler from Panama City due to the AMP.
The mail handler will be assigned to OPN 010.

rev.11/05/2008

Maintenance

Last Saved: April 15, 2010

Losing Facility: Panama City P&DF

Gaining Facility: Pensacola P&DC

Date Range of Data: Oct-01-2008 : Sep-30-2009

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference	Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	$ 1,022,099	$ 940,331	$ (81,768)	Mail Processing Equipment	$ 2,020,370	$ 2,020,370	$ 0
LDC 37	Building Equipment	$ 452,332	$ 452,332	$ 0	Building Equipment	$ 1,020,689	$ 1,020,689	$ 0
LDC 38	Building Services *(Custodial Cleaning)*	$ 939,674	$ 939,674	$ 0	Building Services *(Custodial Cleaning)*	$ 838,424	$ 838,424	$ 0
LDC 39	Maintenance Operations Support	$ 210,743	$ 210,743	$ 0	Maintenance Operations Support	$ 276,057	$ 276,057	$ 0
LDC 93	Maintenance Training	$ 36,122	$ 36,122	$ 0	Maintenance Training	$ 100,453	$ 100,453	$ 0
	Workhour Cost Subtotal	$ 2,660,970	$ 2,579,202	$ (81,768)	**Workhour Cost Subtotal**	$ 4,255,992	$ 4,255,992	$ 0
	Other Related Maintenance & Facility Costs	**Current Cost**	**Proposed Cost**	**Difference**	**Other Related Maintenance & Facility Costs**	**Current Cost**	**Proposed Cost**	**Difference**
Total	Maintenance Parts, Supplies & Facility Utilities	$ 371,093	$ 315,981	$ (55,112)	Maintenance Parts, Supplies & Facility Utilities	$ 831,658	$ 831,658	$ 0
	Adjustments *(from "Other Curr vs Prop" tab)*		$ 0		Adjustments *(from "Other Curr vs Prop" tab)*		$ 0	
	Grand Total	$ 3,032,063	$ 2,895,183	$ (136,880)	**Grand Total**	$ 5,087,650	$ 5,087,650	$ 0

Annual Maintenance Savings: $136,880 (This number carried forward to the *Executive Summary*)

(7) Notes:

rev 04/13/2009

Transportation - PVS

Last Saved: April 15, 2010

Losing Facility: Panama City P&DF
Finance Number: 117260
Date Range of Data: 10/01/08 -- to -- 09/30/09

Gaining Facility: Pensacola P&DC
Finance Number: 117410

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	0		0
Eleven Ton Trucks	0		0
Single Axle Tractors	0		0
Tandem Axle Tractors	0		0
Spotters	0		0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$77,533	$77,533	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$77,533	$77,533	$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$0	$0	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$0	$0	$0

PVS Transportation Savings (Losing Facility): $0

PVS Transportation Savings (Gaining Facility): $0

Total PVS Transportation Savings: $0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

(7) Notes: Neither facility has PVS service. Both are HCR serviced facilities.

rev 04/13/2009

Transportation - HCR

Last Saved: April 15, 2010

Losing Facility: Panama City P&DF

Gaining Facility: Pensacola P&DC

Type of Distribution to Consolidate: Originating

CET for cancellations: 20:05

CET for OGP: 22:05

Data Extraction Date: 10/12/09

CT for Outbound Dock: 3:15

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
32433	137,692	$238,074	$1.73	95,428	$175,960	$1.84
323HE	392,435	$573,545	$1.46	322,730	$486,951	$1.51
328SE(A)	1,898,590	$2,613,671	$1.38	1,814,349	$2,515,097	$1.39

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
32512	214,304	$320,194	$1.49	190,644	$290,146	$1.52
NEW323			$0.00	101,565	$95,000	$0.94
NEW363			$0.00	77,762	$85,000	$1.09
32511	238,286	$314,311	$1.32	191,796	$262,186	$1.37

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	31,423	0	0	0	31,423

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	53,417	0	0	0	53,417

HCR Annual Savings (Losing Facility): $247,282

HCR Annual Savings (Gaining Facility): ($97,827)

Total HCR Transportation Savings: $149,455 <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: April 15, 2010

Losing Facility: Panama City P&DF

Type of Distribution to Consolidate: Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)

	DMM L001		DMM L011
	DMM L002	X	DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009		DMM L607
	DMM L010		DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

To:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	325	005, 070-089, 100-119, 124-127, 140-212, 214-268, 270-284, 287-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 520-528, 530-532, 534, 535, 537-539, 541-545, 549, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 700, 701, 703-708, 710-714, 716-731, 733-738, 740, 741, 743-767, 770-789, 798, 799, 880, 885	OMX PENSACOLA FL 325
			Column C - Label to
D	324	070-089, 100-102, 104, 140-212, 214-268, 270-279, 285, 298-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 520-528, 530-532, 534, 535, 537-539, 541-545, 549, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 700, 701, 703-708, 716, 717, 719-731, 734-738, 740, 741, 743-749	OMX PANAMA CITY FL 324

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT	324-325	005, 070-089, 100-119, 124-127, 140-212, 214-268, 270-284, 285, 287-342, 344, 346, 347, 349-352, 354-418, 420-427, 530-509, 520-528, 530-532, 534, 535, 537-539, 541-545, 549, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 700, 701, 703-708, 710-714, 716-731, 733-738, 740, 741, 743-767, 770-789, 798, 799, 880, 885	OMX PENSACOLA FL 325

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show Count	No-Show %	Late Arrival Count	Late Arrival %	Open Count	Open %	Closed Count	Closed %	Unschd Count
Sept '09	Losing Facility	324	Panama City	135	81	60.00%	18	13.33%	0	0.00%	54	40.00%	1
Aug '09	Losing Facility	324	Panama City	129	96	74.42%	5	3.88%	0	0.00%	33	25.58%	0
Sept '09	Gaining Facility	325	Pensacola	242	54	22.31%	36	14.88%	0	0.00%	184	76.03%	11
Aug '09	Gaining Facility	325	Pensacola	236	46	19.49%	42	17.80%	0	0.00%	185	78.39%	6

(5) **Notes:**

rev 5/14/2009

MPE Inventory

Last Saved: April 15, 2010

Losing Facility: Panama City P&DF **Gaining Facility:** Pensacola P&DC

Data Extraction Date: 10/11/09

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	4	4	0
DBCS-OSS	0	0	0
DIOSS	1	1	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	3	3	0	(2)	
AFSM 100	1	1	0	0	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	7	7	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	1	1	0	0	
FSS	0	0	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: $0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: No equipment will be moved.

rev 03/04/2008

Customer Service Issues

Last Saved: April 15, 2010

Losing Facility: Panama City P&DF

5-Digit ZIP Code: 32401

Data Extraction Date: 10/16/09

1. Collection Points

	3-Digit ZIP Code: 324		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	32	98						
Number picked up between 1-5 p.m.	50	38						
Number picked up after 5 p.m.	142	35						
Total Number of Collection Points	224	171	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"? 0

3. How many "local delivery" boxes will be removed as a result of AMP? 0

4. Delivery Performance Report

% Carriers returning before 5 p.m.	Quarter/FY	Percent
	Q4 FY 09	91.7%
	Q3 FY 09	94.5%
	Q2 FY 09	95.7%
	Q1 FY 09	94.6%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:30	9:00	17:30
Tuesday	9:00	17:30	9:00	17:30
Wednesday	9:00	17:30	9:00	17:30
Thursday	9:00	17:30	9:00	17:30
Friday	9:00	17:30	9:00	17:30
Saturday	9:00	12:30	9:00	12:30

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:00	17:30	11:00	17:30
Tuesday	11:00	17:30	11:00	17:30
Wednesday	11:00	17:30	11:00	17:30
Thursday	11:00	17:30	11:00	17:30
Friday	11:00	17:30	11:00	17:30
Saturday	CLOSED		CLOSED	

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? YES

8. Notes: There will be no change to the retail or BMEU operations connected with this AMP study. A local Panama City postmark will be available at the retail unit and a wall drop box at the Panama City P&DF.

Gaining Facility: Pensacola P&DC

9. What postmark will be printed on collection mail?

Line 1 Pensacola P&DC 325

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: April 15, 2010

Losing Facility: Panama City P&DF

Space Evaluation

1. Affected Facility

Facility Name: Panama City P&DF
Street Address: 1336 Sherman Ave
City, State ZIP: Panama City, FL 32412-9998

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: $0
Enter lease expiration date: na
Enter lease options/terms: na

3. Current Square Footage

Enter the total interior square footage of the facilit: 117396 sq. ft.
Enter gained square footage expected with the AMF: 1579 sq. ft.

4. Planned use for acquired space from approved AMI

If AMP is approved, the expected gain of 1,579 sq. ft. will be utilized for MTE processin

5. Facility Costs

Enter any projected one-time facility costs: $0
(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings ($): $0
(This number carried forward to the *Executive Summary*)

7. Notes

One-Time Costs

Employee Relocation Costs: $0

Mail Processing Equipment Relocation Costs: $0
(from *MPE Inventory*)

Facility Costs: $0
(from above)

Total One-Time Costs: $0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Panama City P&DF **Gaining Facility:** Pensacola P&DC

YTD Range of Report: 10/01/08 : 09/30/09

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Glendale	$28.86	Letters	Glendale	$28.86
Flats	Glendale	$29.77	Flats	Glendale	$29.77
PARS COA	Glendale	$163.28	PARS COA	Glendale	$163.28
PARS Redirects	Glendale	$37.39	PARS Redirects	Glendale	$37.39
APPS	N/A		APPS	N/A	

rev 9/24/2008