

FFR 2.5 2011

February 24, 2011

Mr. Cliff Guffey President American Postal Workers Union (APWU), AFL-CIO 1300 L Street, NW Washington, DC 20005-4128 Certified Mail Tracking Number: 7099 3400 0009 0514 9989

Fax: (202) 842-4297

Dear Cliff:

This is to inform you of the Postal Service's decision to consolidate all originating and destinating mail processing operations at the following Southwest Area location:

 Wichita Falls, Texas Customer Service Mail Processing Center (CSMPC) into Fort Worth, Texas Processing & Distribution Facility (P&DF)

After review, it has been decided that this consolidation is in the best interest of the Postal Service. Implementation of this AMP is expected to be completed by July 2011. Enclosed, per your request is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. These consolidations will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the gaining facility or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Barry Carpenter at (202) 268-6892.

Sincerely,

John W. Dockins

Manager

Contract Administration

Enclosure

- AMP Data Entry Page

1. Losing Facility Information

Type of Distribution to Consolidate:

Orig & Dest

MODS/BPI Office

Facility Name & Type: Street Address:

Wichita Falls MPA 1343 Hatton Drive

City: Wichita Falls

State: TX

5D Facility ZIP Code: 76302

District: Ft. Worth

Агеа: Southwest

Finance Number:

763 Current 3D ZIP Code(s):

Miles to Gaining Facility: 108.7

> EXFC office: Yes

Plant Manager:

Senior Plant Manager: Mike Barber

> District Manager: Tim Vierling (A)

Facility Type after AMP: Post Office

2. Gaining Facility Information

Fort Worth P&DF Facility Name & Type:

> Street Address: 4600 FM 3311

> > City: Ft. Worth

State: TX

5D Facility ZIP Code: 76161

> District: Ft. Worth

> > Area: Southwest

Finance Number:

Current 3D ZIP Code(s): 760-762, 764

EXFC office: Yes

Plant Manager: | Mike Barber

Senior Plant Manager: Mike Barber

> District Manager: Tim Vierling (A)

3. Background Information

Start of Study: 09/03/10

Date Range of Data:

Jul-01-2009 : Jun-30-2010

Processing Days per Year: 310

Bargaining Unit Hours per Year: 1,750

> EAS Hours per Year: 1,825

Date of HQ memo. DAR Factors/Cost of Borrowing/

New

May 27, 2009

Date & Time this workbook was last saved:

Facility Start-up Costs Update

2/15/2011 16:21

4. Other Information

Area Vice President: Linda J Welch

Vice President Network Operations: David E Williams

> Area AMP Coordinator: Richard Enriquez **HQ AMP Coordinator:** Doris Billingslea

> > rev 08/13/2009

Approval Signatures

Losing Facility Name and Type: Wichita Falls MPA Street Address: 1343 Hatton Drive
City: Wichita Falls State: TX Facility ZIP Code: 76302 Finance Number: Current 3D ZIP Code(s): 763 Type of Distribution to Consolidate: Orig & Dest Gaining Facility Name and Type: Fort Worth P&DF Street Address: 4600 FM 3311 City: Ft. Worth State: TX Facility ZIP Code: 75161 Finance Number: Current 3D ZIP Code(s): 760-762, 764 ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers. LOSING FACILITY: Postmaster or Plant Manager: Mike Barber Printed Name Senior Plant Manager: Mike Barber Printed Name **District Manager:** Tim Vierling (A) Printed Name **GAINING FACILITY:** Plant Manager: Mike Barber Printed Name Senior Plant Manager: Mike Barber Printed Name **District Manager:** Tim Vierling (A) Printed Name AREA OFFICE Area Vice President: Linda J Welch Printed Name Implementation Date: HEADQUARTERS: Approved: Disapproved: **Vice President Network Operations:** David E Williams Printed Name Signature Comments: rev 12/31/2008

Summary Narrative

Last Saved: January 26, 2011

Losing Facility Name and Type: Wichita Falls MPA

Current 3D ZIP Code(s): 763

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Fort Worth P&DF Current 3D ZIP Code(s): 760-762, 764

Background:

The Wichita Falls Mail Processing Annex (MPA) is a USPS owned facility that processes all originating and destinating mail for the 763 Zip Code area. The Fort Worth district has completed an Area Mail Processing (AMP) study to determine the feasibility of transferring all originating and destinating operations approximately 109 miles from the Wichita Falls MPA to the Fort Worth P&DC. The Wichita Falls plant would be used to house operations from the two carrier units (Bridge Creek and Morningside). The Wichita Falls Business Mail Entry Unit (BMEU) would remain in its current location in the plant.

Financial Summary:

Annual baseline data came from July 1, 2009 – June 30, 2010. Financial savings proposed for this consolidation of originating and destinating operations are:

Total First Year Savings \$1,236,547 Total Annual Savings \$2,240,547

Customer Service Considerations:

The consolidated average daily volume of First Class Mail is 301,733 pieces. First Class Mail service standard impacts will include an upgrade in service for an average daily volume of 21,825 pieces and no downgrades in service. Collection mail from Wichita Falls will receive a Fort Worth postmark.

Because the Wichita Falls BMEU will remain in its current location, there would be no change in service location for business customers. It is proposed to close the BMEU one hour earlier (from 1800 to 1700) and open one hour earlier (from 1000 to 0900). The Wichita Falls plant does not currently have a retail presence. However, the Bridge Creek and Morningside carrier units both do have retail presence. The effect on customers of the AMP would depend on whether these buildings remain in place solely for retail operations or are closed and sold. Current last collection times in the city of Wichita Falls are 1730; these would change to 1600. The Wichita Falls plant has a last collection at 1900; this would also move to 1600.

Transportation Changes:

Closure of the Wichita Falls MPA will require changes in the transportation plan in order to meet the service requirements of the Fort Worth operating plan. Under this proposal, the latest mail from Wichita Falls will arrive at 2015, which is actually beyond the critical entry time of 1940 and will impact the goal of 80% cancellations by 2000 but should still allow Fort Worth to clear outgoing by 2200. The earliest dispatch of value (DOV) from Fort Worth P&DC will depart at 0400 and the latest will depart at 0515. Due to time constraints, several highway contract routes (HCR) were modified in order to bring the mail into and out of Fort Worth P&DC in a timely manner. Overall transportation costs are estimated to increase by \$306,699 annually.

Staffing Impacts:

Closure of the Wichita Falls MPA will have an impact on staffing and will require movement of personnel. Projections indicate a net reduction of 60 full-time equivalent (FTE) craft positions and 3 EAS positions (2 in Function 1 and 1 in Function 4) at Wichita Falls MPA. The Fort Worth P&DC projections indicate a net gain of 29 FTE craft positions and no change in EAS positions.

Management and Craft Staffing Impacts

	Wich	ita Falls MPA	*	I	ort Worth P8	DC	
	Current On Rolls	Proposed	Difference	Current On Rolls	Proposed	Difference	Net Diff
Craft	187	127	-60	1241	1270	29	-31
Management	10	7	-3	87	87	0	-3

^{*}Includes Function 4 employees from Bridge Creek and Morningside units.

	Mail Pro	cessing Management	to Craft Ratio	
		urrent.		(opuse)
	SDOs to Craft	MDOs+SDOs to Craft	SDOs to Craft	MDOs+SDOs to Craf
	(1:25 Target)	(1:22 Target)	(1:25 Target)	(1:22 Target)
Wichita Falls TX	1:38	1:38	n/a	n/a
Fort Worth TX	1 : 19.6	1 : 16.9	1:20.2	1 : 17.5

The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retention Notification (WARN) Act.

Mail Flow Adjustments:

The Fort Worth P&DC recorded 5,364 workhours total for Operations 429 and 943 (LCUS), and all of these workhours will stay at Fort Worth P&DC. A mail flow adjustment was also made to Operations 271, 896 and 918 to reflect that all of the workhours from these operation in Wichita Falls are expected to move to Fort Worth; absent the adjustments, the workbook was reflecting an aggregate loss of 1,009 hours for Operation 896, 7,598 hours for Operation 918, and 45 hours for Operation 271. Additional mail flow adjustments were made for Operations 134, 135, 136, 137, 138, 256, 435, 448, 813, 815, and 816; these operations had small amounts of hours that had been charged to the wrong operation numbers, but which will remain in Fort Worth.

One Time Costs:

Building Modifications:

The Fort Worth P&DC will gain 3 DBCS machines and 1 DIOSS machine as a result of this AMP. The P&DC does have the space to house these machines and no expansions of the plant will be required. However, the MTE processing space would need to be expanded to accommodate the additional Wichita Falls MTE processing. In addition, two of the areas that will contain the new machines will need additional electrical and HVAC capacity. The cost for these renovations is estimated at \$510,000.

Summary Narrative (continued)

Summary Narrative Page 3

Costs will also be incurred for repurposing the Wichita Falls MPA to accommodate the carrier operations from the two carrier units. This will include moving carrier cases and adding any necessary electrical drops. These costs are estimated at \$10,000.

The total cost for building modifications is \$520,000.

Equipment Relocation:

Originating letter mail is cancelled at the Wichita Falls MPA by one (1) Micro Mark. This will be disposed of as excessed equipment. Cancellations of Wichita Falls mail will be absorbed into existing cancellations operations at Fort Worth P&DC.

The Wichita Falls MPA processes flats on one (1) UFSM. This will be disposed of as excessed equipment. Processing of Wichita Falls flats will be absorbed into existing flats operations at Fort Worth P&DC.

One DIOSS and three DBCS machines will be relocated from Wichita Falls MPA to Fort Worth P&DC.

The proposed equipment relocation cost is \$ 22,000.

Employee Relocation

A total of 63 employees will require relocation under this proposal. Assuming a rate of \$6,000 per craft employee and \$34,000 per EAS employee for relocation costs, this equates to a total employee relocation cost of \$462,000.

The proposed employee relocation cost is \$462,000.

Total One-Time Costs is \$1,004,000.

Space Impacts:

There will be minimal space impacts arising from this AMP. The Fort Worth P&DC is capable of absorbing the automation equipment from Wichita Falls within its existing space, although the MTE processing unit will need expansion as noted above.

There is the possibility of relocating the retail box operations currently housed in the Morningside, Bridge Creek, and Downtown locations to smaller leased space in the same general areas and selling the existing facilities. This possibility is currently under review.

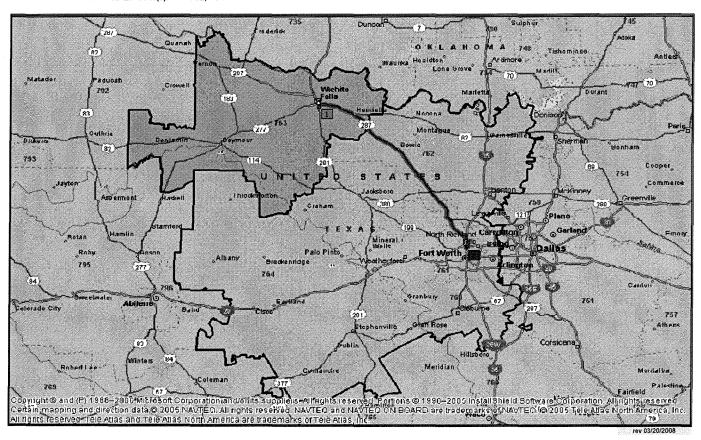
Package Page 5 AMP Summary Narrative

MAP

Last Saved: January 26, 2011

Losing Facility Name and Type: Wichita Falls MPA Current 3D ZIP Code(s): 763 Miles to Gaining Facility: 108.7

Gaining Facility Name and Type: Fort Worth P&DF Current 3D ZIP Code(s): 760-762, 764



Package Page 6 AMP MAP

24 Hour Clock

Last Saved: January 26, 2011

Losing Facility Name and Type: Wichita Falls MPA

Current 3D ZIP Code(s): 763

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Fort Worth P&DF Current 3D ZIP Code(s): 760-762, 764

24 Hour Indicator Report 100% Millions 100% 86.9% 100% 100% MMP Volume On Hand at 2400 Data Source = EDW/MCRS 920 Trips On-Time 0400 - 0900 Data Source = EDW TIMES Data Source = EDWINCRS FedEx By 0230 Data Source = EDW SASS Data Source = EDWEOR Mail Assigned Commercial OGP Cleared by 2300
Data Source = EDW EOR OGS Cleared by 2400 Data Source = EDWEOR MMP Cleared by 2400 Data Source = EDWEOR DPS 2nd Pass Cleared by Cancelled by 2000 Beginning Dey Facility 4/10 WICHITA FALLS PO #VALUE! 94.5% 10-Apr #VALUE! 100.0% 17-Apr SAT 4/17 WICHITA FALLS PO 100.0% 100.0% 24-Apr SAT 4/24 WICHITA FALLS PO 100.0% #VALUE! 400.0% 98.7% 90.3% 1-May SAT 5/1 WICHITA FALLS PO 100.0% #VALUE! 100.0% 93.5% 8-May SAT 5/8 WICHITA FALLS PO 100.0% #VALUE! 100.0% 15-May SAT 5/15 WICHITA FALLS PO 100.0% #VALUE! 99.4% 79.2% 100.0% 22-May SAT 5/22 WICHITA FALLS PO #VALUE! 100.0% 100.0% 160.0% #VALUE! 100.0% 100.0% 29-May SAT 5/29 WICHITA FALLS PO 100.0% 5-Jun SAT 6/5 WICHITA FALLS PO 100.0% #VALUE! 100.0% 99.2% 6/12 WICHITA FALLS PO 100.0% #VALUE! 100.0% 99.3% 12-Jun SAT 6/19 WICHITA FALLS PO #VALUE! 100.0% 99.8% 87.5% 19-Jun SAT 100.0% 6/26 WICHITA FALLS PO 26-Jun SAT #VALUE! 100.0% 100.0% 100.0% 94.1% #VALUE! 100.0% 3-Jul SAT 7/3 WICHITA FALLS PO 700 0% 85.5% 100.0% 10-Jul SAT 7/10 WICHITA FALLS PO **#VALUE!** 100.0% 100.0% 86.4% 17-Jul SAT 7/17 WICHITA FALLS PO 100.0% #VALUE! 100.0% 100.0% 100.0% 100.0% 87.9% 24-Jul SAT 7/24 WICHITA FALLS PO 100.0% **#VALUE!** 31-Jul SAT 7/31 WICHITA FALLS PO 100.0% #VALUE! 100.0% 100.0% 88.7%
 100.0%
 100.0%
 *97.0%

 100.0%
 100.0%
 93.9%

 100.0%
 100.0%
 86.4%
 7-Aug SAT 8/7 WICHITA FALLS PO 100.0% #VALUE! 8/14 WICHITA FALLS PO 14-Aug SAT 100.0% #VALUE! 8/21 WICHITA FALLS PO 21-Aug SAT 100.0% 100.0% #VALUE! 28-Aug SAT 8/28 WICHITA FALLS PO 100.0% #VALUE! 100.0% 98.3% 80% 100% 100% Millions 100% 100% 100% 86.9% 24 Hour Indicator Report MWP Volume On Hand at 2400 DPS 2nd Pass Cleared by 0700 Data Source = EDWMORS Trips On-Time 0400 - 0800
Data Source = EDWTIMES Data Source = EDWINGRS Source = EDWSASS Data Source = EDWEOR Assigned Commercial MMP Cleared by 2400 Data Source = EDWEOF OGP Cleared by 2300
Data Source = EDWEOF OGS Cleared by 2400
Data Source = EDWEOF Cancelled by 2000 Weeky Trends Beginning Day FedEx By 0230 Facility Ž 4/10 FT WORTH P&DO 0.7 4/17 FT WORTH P&DC 100.0% 100.0% 99.6% 79.6% 0.4 78.0% 17-Apr SAT 100.0% 4/24 FT WORTH P&DC 100.0% 100.0% 0.4 99.9% 86.0% 24-Apr SAT 100.0% 5/1 FT WORTH P&DC 99.4% 100.0% 1-May SAT 0.4 100.0% 99.7% 80.7% 99.5% 99.3% 85.7% 100.0% 99.4% 100.0% 100.0% 8-May SAT FT WORTH P&DC 0.2 96.8% 99.8% 99.7% 99.9% 100.0% 99.8% 15-May SAT 5/15 FT WORTH P&DC 0.3 22-May SAT 5/22 FT WORTH P&DC 77.5% 0.3 82.4% 29-May SAT 5/29 FT WORTH P&DC 99.4% 99.4% 0.3 100.0% 99.8% 78.3% 0.3 99.8% 100.0% 5-Jun SAT 6/5 FT WORTH P&DO 100.0% 100.0% 86.6% 6/12 FT WORTH P&DC 100.0% 100.0% 100.0% 99.9% 12-Jun SAT 76.7% 100.0% | 100.0% 0.4 100.0% 100.0% 86.7% 0.2 19-Jun SAT 85.0% 6/26 FT WORTH P&DO 0.5 26-Jun SAT 99.3% 99.6% 100.0% 100.0% 99.3% 100.0% 100.0% 99.8% 3-Jul SAT 7/3 FT WORTH P&DC 0.3 100.0% 10-Jul SAT 7/10 FT WORTH P&DO 0.5 81.7% 7/17 FT WORTH P&DO 100.0% 100.0% 85.0% 17-Jul SAT 0.4 100.0% 100.0% 0.5 24-Jul SAT 7/24 FT WORTH P&D0 100.0% 100.0% 100.0% 100.0% CFACUA 31-Jul SAT 100.0% 99.8% 100.0% 99.8% 7/31 FT WORTH P&D 99.8% 99.7% 0.4 85.4% 8/7 FT WORTH P&DO 7-Aug SAT 83.0% 100.0% 100.0% 85.4% 0.4 85.8% 14-Aug SAT 8/14 FT WORTH P&DO 0.2 100.0% 99.8% 76.8% 100.0% 100.0% 89.2% 87.4% 8/21 FT WORTH P&D 78.1% 100.0% 100.0% 0.2 100.0% 99.8% 87.5% 21-Aug

rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

8/28 FT WORTH P&DO

Executive Summary

Last Saved: January 26, 2011

Losing Facility Name and Type: Wichita Falls MPA

Street Address: 1343 Hatton Drive City, State: Wichita Falls, TX

Current 3D ZIP Code(s): 763

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 108.7

Gaining Facility Name and Type: Fort Worth P&DF Current 3D ZIP Code(s): 760-762, 764

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$918,589 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = from Other Curr vs Prop \$2,286

PCES/EAS Supervisory Workhour Savings = from Other Curr vs Prop \$273,474 Transportation Savings = (\$306,699) from Transportation (HCR and PVS)

Maintenance Savings = from Maintenance

\$1,352,897

Space Savings = from Space Evaluation and Other Costs \$0

Total Annual Savings _ \$2,240,547

Total One-Time Costs = \$1,004,000 from Space Evaluation and Other Costs

Total First Year Savings = \$1,236,547

Staffing Positions

Craft Position Loss = 31 from Staffing - Craft

PCES/EAS Position Loss = 3 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 301,733 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 4,715,835 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 50,581 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Maik® Priority Maik® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
21,825	0	2,461,201	100.0%
182	0	44,589	100.0%
17	0	15,422	100.0%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Stakeholders Notification

Last Saved: January 26, 2011 (WorkBook Tab Notification - 1) Stakeholder Notification Page 1 Losing Facility: Wichita Falls MPA AMP Event: Start of Study Employees Newsbreak 09/17/2010 Service talk 09/17/2010 Date **Employee Organizations** APWU President 09/17/2010 M. Deanna Newsome (Contact Person) Mailhandler Union Local General President 09/17/2010 D. T. Taylor (Contact Person) (Title/Union) Bill Sullivan APWU Regional Coordinator 09/17/2010 (Contact Person) NPMHU Regional Director 09/17/2010 Charles Reynolds (Contact Person) (Title/Union) NALC National Business Agent Kathy Baldwin 09/17/2010 **NALC National Business Agent** Lew Drass 09/17/2010 Date (Contact Person) (Title/Union) **Government Officials** 09/17/2010 William M. Thomberry US Congressman (Contact Person) 09/17/2010 Kay Bailey Hutchison **US Senator** John Cornyn III **US Senator** 09/17/2010 (Contact Person) Mayor, Wichita Falls 09/17/2010 Glenn Barham TX State Representative 09/17/2010 David L. Farabee TX State Senator 09/17/2010 Craig Estes Randy Neugenbauer US Congressman 09/17/2010 Media Leslie News Producer KSWO - ABC 7 09/17/2010 (Contact Person) Newsroom KAUZ-TV CBS 6 09/17/2010 Newsroom Date John Cameron 9 am-6pm Assn Editor KAUZ-TV CBS 6 09/17/2010 Date after 6 pm Assn Editor KAUZ-TV CBS 6 09/17/2010 Chris Horgen (Company Name) Date News Assignment Editor KFDX-TV NBC 3 09/17/2010 Larry Statser (Company Name) Date News Director KFDX-TV NBC 4 09/17/2010 Doug (Contact Person) (Company Name)

Package Page 9 AMP Stakeholders Notification

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1) Losing Facility: Wichita Falls MPA	AMP Eve	Stakeholder Notification Page 2 nt: Start of Study
Ann Arnold	Reporter KFDX-TV NBC 3	09/17/2010
(Contact Person)	(Company Name)	Date
Mechell Dixon	Reporter WE Guru KFDX-TV NBC 3	09/17/2010
(Contact Person)	(Company Name)	Date
Larry Statser	News Editor KJTL-TV FOX 18	09/17/2010
(Contact Person)	(Company Name)	Date
Judy McGinnis	News Reporter Times Record News	09/17/2010
(Contact Person)	(Company Name)	Date
Lynn Walker	City Editor Times Record News	09/17/2010
(Contact Person)	(Company Name)	Date
Mark Potter	Reporter/Editor Vernon Daily Record	09/17/2010
(Contact Person)	(Company Name)	Date

Community Organizations/Groups

Local Mailers

United Regional Health Care System 11th St Camp	ut Judy Skinner	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
Commerical Recorder Times Publishing Co	Becky Schroeder	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
American National Bank	Paula Cresswell	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
Computech	Carol Keeton	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
Midwestern State University	Cindy Loveless	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
Times Record News	Becky Schroeder	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
City of Wichita Falls	Ford Swanson	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
Clinics of North Texas	Rhonda Fain	09/17/2010
(Number Contacted)	(List Filename & Location)	Dale
Cotton Electric Current	Jennifer Meason	09/17/2010
(Number Contacted)	(List Filename & Location)	Dale
First Baptist Church	Lowell Addy	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
Persidea	Chris Carrasco	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
State Auto Insurance Co	Carol Gibbs	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
Tx Alliance of Energy Producers	Sharon Davis	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
Texoma Community Credit Union	Todd Barnett	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
TMPA	Chris Carrasco	09/17/2010
(Number Contacted)	(List Filename & Location)	Dale
Union Square Fed Credit Union	Computech	09/17/2010
(Number Cantacted)	(List Filename & Location)	Date
What's Cookin	Kristi Dodson	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
Wichita Co Property Tax Office	Karen Murphy	09/17/2010
(Number Contacted)	(List Filename & Location)	Date
Wichita Co Voter Registration	Lori Bohannon	09/17/2010
(lyumber Contacted)	(List Filename & Location)	Date
Red River Authority	Stacey Green	09/17/2010
(Number Contacted)	(List Filename & Location)	Date

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1) Losing Facility: Wichita Falls MPA		Stakeholder Notification Page 3 AMP Event: Start of Study
Postel Family Credit Union (Number Contacted)	Todd Barnett (List Filename & Location)	09/17/2010 Date
HCES/STATS Customer Service (Number Contacted)	Phyllis Tapp (List Filename & Location)	09/17/2010 Date
Hotter N Hell	Kristi Dodson	09/17/2010

Package Page 11 AMP Stakeholders Notification

Stakeholders Notification

(WorkBook Tab Notification - 2) Last Saved: January 26, 2011 Stakeholder Notification Page 1 Losing Facility: Wichita Falls MPA **AMP Event: Public Meeting** Meeting Midwestern State University Comanche Suite Banquet Room in the Clark December 8, 2010 Meeting Date: Location: Student Center, 3410 Taft Blvd., Wichita Falls, TX 76308 7:00 PM Meeting Time: Employees Newsbreak 11/23/2010 Service talk 11/23/2010 **Employee Organizations** APWU President M. Deanna Newsome 11/23/2010 (Contact Person) (Title/Union) D. T. Taylor Mailhandler Union Local General President 11/23/2010 (Contact Person) Bill Sullivan **APWU Regional Coordinator** 11/23/2010 (Contact Person) (Title/Union) NPMHU Regional Director Charles Reynolds 11/23/2010 (Centact Person) (Tille/Union) Kathy Baldwin **NALC National Business Agent** 11/23/2010 (Contact Person) Lew Drass **NALC National Business Agent** 11/23/2010 (Contact Person) Government Officials William M. Thornberry US Congressman 11/23/2010 (Contact Person) Date Kay Bailey Hutchison US Senator 11/23/2010 (Contact Person) John Cornyn III **US Senator** 11/23/2010 (Contact Person Dale Glenn Barham Mayor, Wichita Falls 11/23/2010 (Contact Person Dale David L. Farabee TX State Representative 11/23/2010 (Contact Person) (Title/Office: Date Craig Estes 11/23/2010 TX State Senator (Contact Person) (Title/Office) Date Randy Neugenbauer US Congressman 11/23/2010 Date Media Leslie News Producer KSWO - ABC 7 11/23/2010 (Contact Person (Company Name) Newsroom Newsroom KAUZ-TV CBS 6 11/23/2010 (Contact Person) (Company Name) John Cameron 9 am-6pm Assn Editor KAUZ-TV CBS 6 11/23/2010 (Contact Person) (Company Name Chris Horgen after 6 pm Assn Editor KAUZ-TV CBS 6 11/23/2010 (Contact Person Larry Statser News Assignment Editor KFDX-TV NBC 3 11/23/2010 (Contact Person) Date Doug News Director KFDX-TV NBC 4 11/23/2010 (Contact Person) (Company Name) Date

Stakeholders Notification (continued)

(WorkBook Tab Notification - 2) Losing Facility: Wichita Falls MPA		AMP Event:	Stakeholder Notification Page 2 Public Meeting
Ann Arnold	Reporter KFDX-TV NBC 3		11/23/2010
(Contact Person)	(Company Name)		Date
Mechell Dixon	Reporter WE Guru KFDX-TV NBC 3		11/23/2010
(Contact Person)	(Company Name)		Date
Larry Statser	News Editor KJTL-TV FOX 18		11/23/2010
(Contact Person)	(Company Name)		Date
Judy McGinnis	News Reporter Times Record News		11/23/2010
(Contact Person)	(Company Name)		Date
Lynn Walker	City Editor Times Record News		11/23/2010
(Contact Person)	(Company Name)		Date
Mark Potter	Reporter/Editor Vernon Daily Record		11/23/2010
(Contact Person)	(Company Name)		Date

Community Organizations/Groups

Local Mailers

United Regional Health Care System 11th St Campus	Judy Skinner	11/23/2010
(Number Centacted)	(List Friename & Location)	Date
Commerical Recorder Times Publishing Co	Becky Schroeder	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
American National Bank	Paula Cresswell	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
Computech	Carol Keeton	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
Midwestern State University	Cindy Loveless	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
Times Record News	Becky Schroeder	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
City of Wichita Falls	Ford Swanson	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
Clinics of North Texas	Rhonda Fain	11/23/2010
(Number Centacted)	(List Filename & Location)	Dale
Cotton Electric Current	Jennifer Meason	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
First Baptist Church	Lowell Addy	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
Persidea	Chris Carrasco	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
State Auto Insurance Co	Carol Gibbs	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
Tx Alliance of Energy Producers	Sharon Davis	11/23/2010
(Number Contacted)	(List Filename & Location)	Care
Texoma Community Credit Union	Todd Barnett	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
TMPA	Chris Carrasco	11/23/2010
(Number Contacted)	(List Filename & Localion)	Date
Union Square Fed Credit Union	Computech	11/23/2010
Number Contacted)	(List Filename & Location)	Dale
What's Cookin	Kristi Dodson	11/23/2010
Number Contacted)	(List Filename & Location)	Date
Wichita Co Property Tax Office	Karen Murphy	11/23/2010
Number Contacted;	(List Filename & Location)	Date
Wichita Co Voter Registration	Lori Bohannon	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
Red River Authority	Stacey Green	11/23/2010
Number Contacted)	(List Filename & Location)	Date

Stakeholders Notification (continued)

(WorkBook Tab Notification - 2) Losing Facility: Wichita Falls MPA	an the of the stage of the stag	Stakeholder Notification Page 3 AMP Event: Public Meeting
Postel Family Credit Union	Todd Barnett	11/23/2010
(Number Contacted)	(List Filename & Location)	Date
HCES/STATS Customer Service (Number Contacted)	Phyllis Tapp (List Filename & Location)	<u>11/23/2010</u> Date
Hotter N Hell	Kristi Dodson	11/23/2010

Service Standard Impacts

Last Saved:

January 26, 2011

Losing Facility: Wich	ita Falls MPA
Losing Facility 3D ZIP Code(s): 763	
Gaining Facility 3D ZIP Code(s): 760-76	52, 764

Based on report prepared by Network Integration Support dated: 8/27/2010

	FCM					FCM PRI PER*				R *	S	ro *	PS	vc	ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	21,825	2.69%	-	0.00%	21,825	0.89%	182	0.41%		0.00%	-	0.00%	17	0.11%	22,024	0.87%
DOWNGRADE	•	0.00%		0.00%	•	0.00%	-	0.00%		0.00%	-	0.00%	•	0.00%	-	0.00%
TOTAL	21,825	2.69%	-	0.00%	21,825	0.89%	182	0.41%		0.00%	-	0.00%	17	0.11%	22,024	0.87%
NET UP+NO CHNG	810,603	2.69%	1,650,598	0.00%	2,461,201	0.89%	44,589	0.41%	-	0.00%	-	0.00%	15,422	0.11%	2,521,213	0.87%
VOLUME TOTAL	810,603		1,650,598		2,461,201		44,589						15,422		2,521,213	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM					PRI PER			ER	S	TD	PS	SVC	ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	Ail	% Change	AJI	% Change	All	% Change
JPGRADE	15	0.00%		0.00%	15	0.00%	15	0.00%	473	0.00%	924	0.00%	8	0.00%	1,435	0.00%
DOWNGRADE		0.00%	•	0.00%	,	0.00%	-	0.00%	60	0.00%	-	0.00%	-	0.00%	60	0.00%
TOTAL	15	0.00%	,	0.00%	15	0.00%	15	0.00%	533	0.00%	924	0.00%	8	0.00%	1,495	0.00%
NET	15	0.00%	-	0.00%	15	0.00%	15	0.00%	413	0.00%	924	0.00%	8	0.00%	1,375	0.00%

rev 10/16/2009

Package Page 15

AMP Service Standard Impacts

Workhour Costs - Current

Last Saved: January 26, 2011

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Losing Facility: Wichita Falls MPA

Gaining Facility: Fort Worth P&DF

	Gaining Curr	ent Workhour R	ate by LDC
.00	Function 1	upo	Function 4
,,	\$42.82	41	\$0,00
12	\$45.95	42	\$35.90
13	\$42.34	43	\$34.86
	\$48.63	44	\$38,68
16	\$37.37	46	\$0.00
16	\$0.00	44	\$0.00
17	\$41,08	47	\$0.00
18	\$38.89	44	\$42.08

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	100.0%	VOIDING	MATTI VOIGING	TTOT KNOW! 3	(Trit of lexit ity	\$3,059
009	100.0%					\$0,050
010	100.0%					\$2,967
011	100.0%					\$49,863
014	100.0%					\$104
017	100.0%					\$107,576
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$30,964
035	100,0%					\$113,161
040	100.0%					\$87
050	15.0%					\$181,512
В	75.0%					
C	10.0%					
055	15.0%					\$316
B	75.0%					
C	10.0%					
060	90.0%					\$49,490
Ð	10.0%					
100	75.0%					\$6,420
В	25.0%					
112	100.0%					\$84,020
117	100.0%					\$48,598
130	75.0%					\$1,371
В	26.0%					
150	100.0%					\$0
160	100.0%					\$1,327
170	100.0%					\$85,311
180	100.0%					\$8,411
185	100.0%					\$27,520
200	75.0%					\$3,722
В	26.0%					<u> </u>
229	100.0%					\$272,442
230	100.0%					\$192
231	100.0%					\$170,470
266	100.0%					\$123
271	100.0%					\$3,377
276	100.0%					\$0
281	100.0%					\$151,037
282	100.0%					\$11,816

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
1	Numbers	Losary	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	002						\$1,164,590
)	331						\$395,487
1	010						\$775,576
)	015						\$584,670
1	014						\$67,797
1	017						\$117,124
1	021						\$0
1	022						\$0
1	030						\$2,362,555
ı	035						\$2,141,923
	040						\$355,345
	321						\$320,317
1	248						\$1,635,322
1	051						\$120,415
П	429						\$226,847
1	249						\$1,082,501
1	055						\$142,215
ı	331dup						
ı	060						\$651,087
1	248dup						
ı	321dup						
ı	112						\$512,514
	117						\$1,112,121
ı	249dup						
Ī	429dup						
ı	150						\$422,941
I	150dup						
ı	170						\$113,859
Į	180						\$509,297
Ì	185						\$274,799
ı	249dup						
Ì	429dup						
ı	229						\$3,828,386
1	230						\$2,129,417
I	231						\$3,080,389
I	263						\$204,568
I	271						\$693,036
	263dup						
I	263dup 481 481dup						\$223

Package Page 16

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	1	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours		
	<u> </u>	Aointe	NATPH Volume	vorknours	(TPH or NATPH)	Workhour Costs
288	100.0%					\$0
586	80.0%					\$152,508
607	100.0%					\$19,126
812	100.0%					\$1,710
620	100.0%					\$123
630	100.0%					\$942
677	100.0%					\$9,965
811	100.0%					\$2,288
815	100.0%					\$7,568
816	100.0%					\$177,354
891	100.0%					\$1,430
892	100.0%					\$25
894	100.0%					\$0
895	100.0%					\$39,285
898	100.0%					\$50,673
918	100.0%					\$598,069
919	100.0%					\$54,288
168						\$36,360
179						\$22
210						\$119,775
212	1					\$71,101
233	 					\$7,393
234						\$21,730
240						\$5,838
547						\$16,886
769						\$2,484
930						\$72,627
200						972,027
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(E) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Cost
263dup		Volume	REALTH VOIGHE	Worldrodis	(IFII OF ACCIFII)	HOIRINGI COS
585						\$881,53
607						\$299,09
612						\$223,52
620						\$5,04
630						\$36,24
677						
331dup						
333						\$1,141,5
336 891						\$3,003,6
892						\$292,9 \$217,6
894						\$505,9
893						\$4,230,9
896						\$280,0
918						\$5,008,7
919						\$1,682,7
168						\$180,1
179						\$3
210						\$613,0
212						\$141,4
233 234						\$287,7 \$10,7
240						\$10,7 \$8
547						\$68,0
769						400,0
930						\$153,8
003						\$2
015dup						
016						\$33,0
018						\$583,9
019						\$9
020						\$28,0
043						\$776,7
044 047						\$505,9- \$9
050						\$1,158,2
051dup						\$1,100,2
053						\$9
064						\$3
066						\$8
067						\$6-
070						\$109,3
073						\$92,1
074						\$445,53
083						\$166,94
084						\$178,46
089 090						\$397,6: \$134,2
091						\$101,97
092						\$81,77
093						\$54,99
094						\$10,19
095						\$6,70
096						\$9,11
097						\$71,23
098						\$73,63
099						\$144,59
110						\$27,98
111						\$244,83

Package Page 17 AMP Workhour Costs - Current

(1) Current	(2) % Moved to	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation Numbers	% Moved to Gaining	Annusi FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Armual Workhour Costs
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(\$)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	LOSKIN	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
114						\$463,853
115						\$4,728
116						\$80,257
118						\$25,881
120						\$5,295
121						\$464
123						\$896
124						\$902,145
125						\$800,887
126						\$426,592
127						\$346,926
128						\$160,140
129						\$171,134
134						\$18,232
135						\$2,312
136						\$20,468
137						\$25,591
138						\$347
169						\$955,656
178						\$34
181						\$805
200						\$3,931
208						\$140,713
209						\$263,190
211						\$357
213						\$928
214						\$487,598
225						\$15,784
232					1	\$276,674
235						\$737,420
238						\$524,130
239						\$1,749
243						\$394
244						\$122,859
245					1	\$2,528
246						\$80,441
247						\$1,009,843
248dup						\$1,003,040
					· ·	
249dup						\$45,124
256						
261						\$23,450
262						\$792
263dup						
264						\$2,847
266						\$128
272						\$56
273						\$1,387
274						\$150
275						\$111
281						\$445,597
282						\$636,365
283						\$160,160
284						\$544
285						\$141
286						\$111
287						\$993
321dup						7.7
322						\$34,611
324						\$500
325					<u> </u>	\$194
020					2	3194

Package Page 18 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current Operation Numbers	% Moved to Gaining	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	(7) Current Annual
Numbers	Garring	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Numbers Same Nather Workhours TPH or NATPH Workhours Same (8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual	
331dup 332 3334 334 334 335 336dup 340 401 402 402 403 404 405 406 429dup 435 448 488 481 481 491 493 491 493 495 560 561 560 561 562 663 564 688dup 566 561 676 776 773 783 813 813 815 815 815 815 816 887 887 888	Numbers	Losing		NATPH Volume			Workhour Cost
332							\$7,6
333dup 334 335 336dup 3340 401 401 402 403 404 405 406 429dup 435 448 448 468 481dup 483 491 491 493 491 554 555 555 560 561 562 563 564 564 5655 566 5663 5661 576 776 793 813 815 815 816 883dup 895 897 898 999		100					
334 335 336dup 340 401 401 402 403 404 405 404 405 406 429dup 435 448 488 481 491 493 491 560 560 560 560 561 561 566 618 619 649 649 681 681 776 793 8113 815 815 816 816 881							\$156,89
336dup 336dup 340 401 401 402 403 404 405 405 406 429dup 435 448 488 481dup 433 491 491 493 491 491 493 564 565 560 561 561 562 566 618 618 611 776 793 611 776 793 611 815 815 815 815 815 815 815 815 815 8							
3360 p 340 401 402 403 404 405 406 429dup 435 448 488 481 481 491 493 491 493 495 560 561 562 563 564 5683 564 5684 5685 566 519 549 549 549 556 567 568 568 576 586 587 588 588							\$201,30
340 401 401 402 403 404 405 406 429dup 435 448 488 481 481 483 481 491 493 495 503 503 549 5554 5555 500 561 561 561 662 662 663 676 681 776 793 8113 8115 8115 8115 8115 8115 8116 8897 8998							\$400,67
401 402 403 404 404 405 406 406 429dup 435 448 448 468 481dup 483 491 493 491 493 495 564 565 565 566 561 561 562 563 564 568 566 561 766 776 793 813 815 815 816 816 8897 8998							\$721,66
402 403 404 405 406 409 429dup 435 448 448 448 448 488 481 491 493 491 493 495 503 549 550 560 561 561 562 565 560 561 561 576 6776 7776 778 783 8113 8115 8115 8115 8115 8115 8115 81							\$721,66
403 404 405 406 429dup 435 448 448 448 448 448 449 491 491 493 495 503 504 554 555 550 560 561 561 562 663 664 5886 618 619 681 776 793 813 815 816 8897 998							\$10,9
404 405 406 406 429dup 435 448 488 488 481 491 491 493 493 495 603 564 565 555 556 556 561 561 562 663 564 6683 664 668dup 566 6776 7776 7776 7793 8113 815 815 816 816 816 8897 8998							\$229,9
406 429dup 435 448 448 468 481dup 433 491 491 493 495 560 561 560 561 561 562 563 564 5655 663 664 5655d 676 681 681 681 776 793 8113 815 815 816 8897 8998							\$20,3
429dup 435 448 448 488 481dup 483 491 493 495 496 503 549 5503 549 554 555 550 560 561 562 563 564 688dup 566 611 619 649 681 776 793 8113 8115 8115 8115 8116 8116 8116 8116 818 815 816 817 778 898	405						\$88,0
435 448 448 488 481dup 491 491 493 495 496 503 549 554 555 550 561 561 562 663 661 619 649 586 611 776 793 813 815 816 833dup 885 887 898							\$53,1
448 468 481 481 481 481 481 481 481 481 481 48							
468 481dup 483 491 493 491 493 495 603 503 549 554 555 560 561 561 561 561 561 561 618 619 649 649 641 776 793 813 816 816 830dup 885 897 898							\$2
481dup 483 481 481 483 485 486 486 503 549 554 555 550 560 561 562 663 664 688 618 618 619 649 649 641 776 793 811 815 816 883dup 885 887 898							\$47,9
483 491 493 485 496 603 564 555 555 556 560 561 562 663 564 668dup 568dup 568dup 568dup 5776 7776 7793 813 815 815 816 816 887 898							
491 493 495 496 503 549 554 555 560 361 561 562 563 564 585dup 566 618 618 619 649 680 681 776 793 813 815 816 833dup 885 897 898							
493 495 496 496 603 549 554 555 556 560 561 562 663 564 664 6856 694 695 691 398 691 393 895 897 898							\$4 \$9
495 496 496 503 503 549 554 555 550 560 561 562 562 563 564 585dup 586 618 619 649 631 619 649 681 776 793 8113 8115 8115 8116 816 816 816 817 898 899							\$5,2
496 503 549 554 5555 550 550 561 562 563 564 568 668 618 619 549 649 649 681 776 793 813 815 816 816 833dup 885 897 898							\$1
503 549 554 555 556 550 560 561 562 663 564 585dup 556 618 619 649 649 681 776 776 7776 793 813 815 815 816 816 816 8830dup 895 897 898							•"
549 554 555 555 550 560 561 562 563 554 5554 5554 5564 5554 5564 5554 5564 5564 5564 5564 5566 618 619 619 619 619 619 619 619 619 619 619							\$2
554 555 550 560 561 562 562 563 564 5654 5656 568 618 619 649 649 649 641 776 793 811 815 815 815 816 8853dup 895 897							\$127,5
560 561 562 562 563 564 564 5650 566 678 6718 619 649 681 776 793 813 815 815 816 853dup 885 897 898							\$215,1
561 562 563 564 585dup 5866 5866 618 619 649 681 776 793 813 815 816 883dup 895 897 898	555						\$533,2
562 563 564 585dup 556 618 618 619 649 661 681 776 793 813 815 816 893dup 885 8930 899							\$517,5
563 564 565dup 566 618 619 519 649 681 681 776 793 813 815 816 833dup 885 897 898							\$4,5
564 585dup 566 586 618 619 649 649 681 881 8776 793 813 815 815 816 816 887 898							\$904,5
585dup 586 618 619 649 681 776 793 813 815 816 893dup 885 8937 898							\$200,4
556 618 619 619 649 649 681 776 773 813 815 815 816 833dup 885 897 898 999							\$29,0
618 619 649 681 776 7793 813 813 815 816 883dup 895 897 898							
619 649 649 681 776 793 813 815 816 893dup 885 8937 898 909							\$ \$50,8
549 581 776 778 1813 815 815 816 885 895 895 895 897 898							\$157,5i
681 776 7793 813 813 815 816 816 883dup 885 887 888 909							\$107,5
776 793 813 815 816 8530up 885 897 898 909							\$1
793 813 815 816 893dup 895 897 998 909							\$61,8
815							\$78,6
816 893dup 895 897 998 909							\$1
893dup 895 897 897 998 909 943							\$2
895 897 898 999 943							\$6:
897 998 909 943							
898 909 943							\$20,11
909 943							\$92,61
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Package Page 19 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Moved to Gein Impact to Lose	93,537,175	213,208,207	57,995 0	3,676 No Calc	\$2,528,586 \$0
	Total impact	93,537,175	213,208,207	57,996	3,676	\$2,528,586
Totals	Non-repected	28,850	35,029	8,713	4	\$354,217
				-7:	Ţ,	7
	All	93,566,025	213,243,236	66,709	3,197	\$2,882,803

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	Impact to Gain	1,261,589,776	4,197,670,146	1,000,635	4,195	\$42,814,97
	Moved to Lose	1,261,569,776	4,197,670,146	1,000,635	No Calc	\$
	Total Impact	1,261,589,778	4,197,670,146	1,000,635	4,198	\$42,814,97
Totals	Non-impacted	0	627,405	35,491	18	\$1,456,25
	Gain Only	200,319,213	480,290,497	465,383	1,032	\$19,816,73
	All	1,461,908,989	4,678,588,048	1,501,509	3,116	\$64,087,96

Total FHP to be Transferred (Average Daily Volume) :	301,733
(This number is carried forward	to AMP Worksheet Executive Summery)

Current FHP at Gaining Facility (Average Daily Volume): 4,715,835 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$66,970,769

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	impact to Gain	1,355,126,951	4,410,878,353	1,058,630	4,167	\$45,343,560
	Impact to Lose	0	0	0	No Calc	. \$0
Comb	Total impact	1,355,129,951	4,410,878,353	1,058,630	4,167	\$45,343,560
Totals	Non-impacted	28,850	682,434	44,204	15	\$1,810,475
	Gain Only	200,319,213	480,290,497	465,383	1,032	\$19,816,735
	All	1,555,475,014	4,891,831,284	1,568,217	3,119	\$66,970,769

rev 06/11/2006

Package Page 20

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 26, 2011

xsseF0 Losing Facility:

Wichita Falls MPA

Gaining Facility:

Fort Worth P&DF

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$(
009					\$0
010					S(
011					S(
014					\$(
017					\$1
021					\$
022					Si Si
030					
035					\$
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055					\$
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С					:
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В					
112					\$(
117					\$(
130					\$(
В					
150					\$(
160					\$0
170					\$0
180					\$0
185					\$(
200					\$(
В					
229					\$0
230					\$0
231					\$0
266					\$0
271					\$0
276					\$0
281					\$0
282					\$0
286					\$0
566					\$30,502
607					\$30,802
					\$0
612					\$0 \$0
620					
630					\$0
677					\$0
811					\$0
815					\$0

•	•				
(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$1,167,729
331					\$411,614
010					\$777,577
015					\$618,298
014					\$67,867
017					\$189,875
021					\$0
022					\$0
030					\$2,396,307
035					\$2,235,137
040					\$355,418
321					\$351,744
248					\$1,769,372
051					\$140,201
429					\$0
249					\$1,086,380
055					\$142,249
331dup					\$0
060					\$652,886
248dup					\$0
321dup					\$0
112					\$536,833
117					\$1,120,668
249dup					\$0
429dup					\$0
150					\$424,387
150dup					\$0
170					\$131,774
180					\$509,297
185					\$274,799
249dup					\$0
429dup					\$0
229					\$3,978,967
230					\$2,129,524
231					\$3,100,314
263					\$204,675
271					\$694,054
263dup					\$0
481					\$61,551
481dup					\$0
263dup					\$0
585					\$918,242
607					\$304,854
612					\$224,043
620					\$5,081
630					\$36,527
677					\$2,998
331dup					\$0 \$1,141,556
333					

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annuel FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
816					\$0
891					\$0
892					\$0
894					\$0
895					\$0
896					\$0
918					\$0
919					\$0
168					\$36,360
179					\$22
210					\$119,775
212					\$71,101
233					\$7,393
234					\$21,730
240					\$0
547					\$16,886
769					\$0
930					\$72,627
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Operation Numbers						
Operation Annual FIP Nation Nat	(7)		(9)	(10)	(11)	(12)
Numbars Volume NATPH Volume Workhours (TPH or NATPH) Workhour Cost 336 \$336 \$3.145,33 \$3.145,33 691 \$227,63 \$250,93 \$250,93 993 \$4,265,21 \$200,98 \$200,98 918 \$5,204,43 \$170,03 \$170,03 168 \$130,03 \$130,03 \$130,03 179 \$33 \$320,98 \$33 210 \$33,30 \$141,48 \$170,03 234 \$227,74 \$33 \$227,74 230 \$228,98 \$33 \$30,00 212 \$141,48 \$33,00 \$313,04 234 \$227,74 \$35,00 \$33,00 203 \$153,264 \$33,00 \$33,00 204 \$32,00 \$33,00 \$33,00 2016 \$35,00 \$35,00 \$35,00 203 \$320,00 \$35,00 \$35,00 204 \$35,00 \$35,00 \$35,00 205 \$	Proposed			Proposed		
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090 \$134,24 091 \$101,97 092 \$81,77 093 \$54,99 094 \$10,199 095 \$6,70 096 \$9,11 097 \$71,23 098 \$73,63 099 \$144,59 110 \$27,98 111 \$24,83 115 \$463,85 115 \$4,72 116 \$80,257	089					\$397,637
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094 \$10,190 095 \$5,700 096 \$9,11 097 \$71,236 098 \$73,636 099 \$144,596 110 \$27,985 111 \$244,838 114 \$463,855 115 \$4,728 116 \$80,257						
095 \$6,705 096 \$9,111 097 \$71,236 098 \$73,636 099 \$144,596 110 \$27,836 111 \$244,836 115 \$43,856 115 \$4,728 116 \$80,257						
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110 \$27,985 111 \$244,836 114 \$463,875 115 \$47,286 116 \$80,257						
111 \$244,838 114 \$463,852 115 \$4,725 116 \$80,257						
154 \$463,852 115 \$4,728 116 \$80,257						
115 \$4,728 116 \$80,257						\$244,838
116 \$80,257						\$463,853
						\$4,728
	116					\$80,257
	118					\$25,881

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
120					\$5,295
121					\$464
123					\$896
124					\$902,145
125					\$800,887
126					\$426,592
127					\$346,926
128					\$160,140
129					\$171,134
134					\$0
135					\$0
136					\$0
137					\$0
138				Ī	\$0
169					\$955,656
178					\$34
181					\$805
200					\$3,931
208					\$140,713
209					\$263,190
211					\$357
213					\$928
214					\$487,598
225					\$15,784
232					\$276,674
235					\$737,420
238				-	\$524,130
239					\$1,749
243				-	\$394
244					\$122,859
245				-	\$2,528
246				-	\$80,441
247					\$1,009,843
248dup					\$1,000,040
249dup					\$0 \$0
256					\$0 \$0
261					\$23,450
262					\$23,450 \$792
263dup				-	\$192
264				-	\$2,847
266					\$128
272					\$128 \$56
273					\$1,387
274					\$1,387 \$150
275					\$150 \$111
281 282					\$445,597
					\$636,365
283					\$160,160
284					\$544
285					\$141
286					\$111
287					\$993
321dup					\$0
322					\$34,611
324					\$500

Package Page 23 AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Voiume	NATER VOILING		No Calc	Workhour Costs
			0		
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed Annual TPH or	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Cos
325	Volume	I INTERIOR	Workhours	(IFITO RAIFII)	\$1
326					\$7,6
331dup					41 ,0
332					\$156,8
333dup					\$100,0
334					\$201,3
335					\$400,6
336dup					\$400,0
340					\$721,6
401					\$6
402					\$10,9
403					\$229,9
404					\$20,3
405					\$88,0
406					\$53,1
429dup					400,1
435					
448					
468					
481dup					
483					\$4
491					\$9
493					\$5,2
495					\$11
496					*
503					\$20
549					\$127,50
554					\$215,1
555					\$533,21
560					\$517,5
561					\$4,5
562					\$904,50
563					\$200,40
564					\$29,08
585dup					
586					\$6
618					\$50,88
619					\$157,58
649					7,101,10
681					\$11
776					\$61,80
793					\$78,60
813					****
815					
816					
893dup					
895					\$20,11
897					\$92,61
898					\$10
909					\$9
943					3
963					
			0	No Calc	
			ŏ	No Calc	
			0	No Calc	

Package Page 24 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	1,777	771	2	\$30,502
ropect to Lose	0	0	0	No Calc	\$0
Fotal Impact	0	1,777	771	2	\$30,502
Non impacted	28,850	35,029	8,583	4	\$345,895
			33.77		
All	28.850	36,806	9,354	4	\$376,39

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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t			0	No Calc	
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Impact to Gain	1,355,126,951	4,410,876,576	1,023,754	4,309	\$43,806,358
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,355,126,951	4,410,876,576	1,023,754	4,309	\$43,806,358
Non Impacted	0	627,405	35,465	18	\$1,455,372
Gain Only	200,319,213	480,290,497	461,657	1,040	\$19,655,129
All	1,555,446,164	4,891,794,478	1,520,876	3,216	\$64,916,859

Package Page 25 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annusi	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
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Totals	0	0	Ô	No Calc	\$0			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Ne	w Flow Adjus	stments at G	aining Facility	
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
134					\$18,249
135				_	\$2,329
136				-	\$20,451
137					\$25,575
138					\$339
256					\$45,137
271					\$1,927
429					\$226,868
435					\$212
448					\$47,971
813					\$184
815					\$276
816				i i	\$643
896					\$43,201
918					\$325,311
943					\$254
		ļ			
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Totals	0	0	17736	No Calc	\$758,925

Combined Current Annual Workhour Cost	\$66,970,769
(This number brought	forward from Workhour Costs - Current)
Proposed Annual Workhour Cost:	\$66,052,180
	(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings: (\$695,001)
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$918,589
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

\$43,836,859	4,305	1,024,525	4,410,878,353	1,355,126,951	Impact to Gain
\$0	No Calc	0	0	0	Impact to Lose
\$43,836,859	4,305	1,024,525	4,410,878,353	1,355,126,951	Total Impact
\$1,801,267	15	44,048	662,434	28,850	Non-impacted
\$19,655,129	1,040	461,657	480,290,497	200,319,213	Gain Only
\$65,293,255	3,197	1,530,230	4,891,831,284	1,555,475,014	Tet Before Adj
\$0	No Calc	0	0	0	Lose Adj
\$758,925	No Calc	17,736	0	0	Gain Adj
\$66,052,180	3,160	1,547,966	4,891,831,284	1,555,475,014	All

991	nb Current	1,555,475,014	4,891,831,284	1,568,217	3,119	\$66,970,769
Cost P	mposed	1,555,475,014	4,891,831,284	1,547,966	3,160	\$66,052,180
Impact C	Change	0	0	(20,251)		(\$918,589)
o o	sange %	0.0%	0.0%	-1.3%		-1.4%

Staffing - Craft Last Saved: February 15, 2011

	Wichita Falls	MPA		Fin	ance Number:	
Data E	extraction Date:	09/2	0/10			
Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	26	26	0	(26)
Function 4 - Clerk	0	1	21	22	22	0
Function 1 - Mail Handler	0	0	12	12	0	(12)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total		1	59	60	22	(38)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	1	27	28	6	(22)
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	10	89	99	99	0
Total	0	12	175	187	127	(60)
Gaining Facility: Fort Worth P&DF Finance Number:						
Data E	xtraction Date:	09/2	0/10			
Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	28	0	552	580	598	18
Function 1 - Mail Handler	0	21	280	301	312	11
Function 1 Sub-Total	28	21	832	881	910	29
Function 3A - Vehicle Service	2	6	57	65	65	0
Function 3B - Maintenance	6	1	218	225	225	0
Functions 67-69 - Lmtd/Rehab/WC		2	60	62	62	0
Other Functions	0	0	8	-8	8	0
Total	36	30	1,175	1,241	1,270	29
Retirement Eligibles:						
(13) Notes:						

Package Page 27 AMP Staffing - Craft

Staffing - Management Last Saved: February 15, 2011

Losing Facility: Wichita Falls MPA

Data Extraction Date: 09/20/10 Finance Number:

	Management Positions									
	(1)	(2)	(3)	(4)	(5)	(6)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	POSTMASTER (F)	EAS-24	1	1	1	0				
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1				
3	MGR MAINTENANCE	EAS-18	1	0	0	0				
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	1	0	-1				
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0				
6	MGR CUSTOMER SERVICES	EAS-22	1	1	1	0				
7	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0				
8	MGR CUSTOMER SERVICES	EAS-21	1	1	0	-1				
9	SUPV CUSTOMER SERVICES	EAS-17	3	2	2	0				
10										
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Package Page 29

Gaining Facility: Fort Worth P&DF

Data Extraction Date: 09/20/10 Finance Number:

	Management Positions								
	Position Title	(13)	(14) Current Auth	(15) Current	(16) Proposed	(17)			
Line		Level	Staffing	On-Rolls	Staffing	Difference			
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0			
2	MGR IN-PLANT SUPPORT	EAS-25	11	1	1	0			
3	SR MGR DISTRIBUTION OPERATIONS	EAS-25	11	1	11	0			
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0			
5	MGR MAINTENANCE	EAS-24	0	1	11	0			
6	MGR MAINTENANCE (LEAD)	EAS-24	1	0	0	0			
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0			
8	OPERATIONS INDUSTRIAL ENGINEER (FIE	EAS-22	1	0	0	0			
9	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0			
10	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0			
11	OPERATIONS INDUSTRIAL ENGINEER (FIE	EAS-21	3	2	2	0			
12	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0			
13	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	0	0			
14	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0			
15	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0			
16	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0			
17	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0			
18	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0			
19	NETWORKS SPECIALIST	EAS-18	1	1	1	0			
20	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0			
21	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0			
22	SUPV DISTRIBUTION OPERATIONS	EAS-17	45	45	45	0			
23	SUPV MAINTENANCE OPERATIONS	EAS-17	13	10	10	0			
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	4	4	0			
25	NETWORKS SPECIALIST	EAS-16	1	1	1	0			
26	SECRETARY (FLD)	EAS-12	1	1	1	0			
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Transportation - HCR

X586F0 ########

Last Saved: January 26, 2011

A360F0 #########	East Garda. Gardary 20, 2017				
Losing Facility: Wichita Falls MPA	Gaining Facility: Fort Worth P&DF				
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations: 19:40	CET for OGP: 21:30			

Data Extraction Date: 10/20/10 CT for Outbound Dock: 2:25

Total Current Current Current Current Current Current Current Current Cost per Cost Mile Mileage Cost Mile Cost Mile Mileage Cost Mileag														•
Route Annual Cost per Mile Mile Cost Mile Cost Mile Cost per Mile Cost per Mile Cost per Mile Cost per Mile Cost per Mile Mile Cost per Mile Cost per Mile Mile Cost per Mile Mile Cost per Mile Mile Mile Cost per Mile Mile Mile Cost per Mile Mile Mile Mile Cost per Mile	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Annual Cost per Mile Mile Cost Mile Cost Mile Cost per Mile Cost per Mile Cost per Mile Cost per Mile Cost per Mile Mile Cost per Mile Cost per Mile Mile Cost per Mile Mile Cost per Mile Mile Mile Cost per Mile Mile Mile Cost per Mile Mile Mile Mile Cost per Mile		Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Numbers Mileage Cost Mile Mileage Cost Mile Mileage Cost Mile Numbers Mileage Cost Mile Mileage Cost Mileage	Route	Annual	Annual					Route		Annual	Cost per			
75196A 1,084,771 \$1,963,770 \$1.81 75393A 141,899 \$258,832 \$1.82 75395A 98,781 \$203,579 \$2.06 76315A 99,334 \$143,324 \$1.44 76331A 43,754 \$36,734 \$0.84 76332A 39,597 \$79,206 \$2.00 76333A 234,053 \$462,901 \$1.98 76334A 33,812 \$50,418 \$1.49 76335A 47,964 \$76,353 \$1.59 76336A 54,261 \$98,080 \$1.81 76365A 30,852 \$50,588 \$1.64		Mileage						Numbers	Mileage	Cost		Mileage		
75393A 141,899 \$258,832 \$1.82 75395A 98,781 \$203,579 \$2.06 76315A 99,334 \$143,324 \$1.44 76331A 43,754 \$36,734 \$0.84 76332A 39,597 \$79,206 \$2.00 76333A 234,053 \$462,901 \$1.98 76334A 33,812 \$50,418 \$1.49 76335A 47,964 \$76,353 \$1.59 76336A 54,261 \$98,080 \$1.81 76365A 30,852 \$50,588 \$1.64	75196A		\$1,963,770	\$1.81							1			
75395A 98,781 \$203,579 \$2.06 76315A 99,334 \$143,324 \$1.44 76331A 43,754 \$36,734 \$0.84 76332A 39,597 \$79,206 \$2.00 76333A 234,053 \$462,901 \$1.98 76334A 33,812 \$50,418 \$1.49 76335A 47,964 \$76,353 \$1.59 76336A 54,261 \$98,080 \$1.81 76365A 30,852 \$50,588 \$1.64														
76315A 99,334 \$143,324 \$1.44 76331A 43,754 \$36,734 \$0.84 76332A 39,597 \$79,206 \$2.00 76333A 234,053 \$462,901 \$1.98 76334A 33,812 \$50,418 \$1.49 76335A 47,964 \$76,353 \$1.59 76336A 54,261 \$98,080 \$1.81 76365A 30,852 \$50,588 \$1.64	75395A			\$2.06										
76332A 39,597 \$79,206 \$2.00 76333A 234,053 \$462,901 \$1.98 76334A 33,812 \$50,418 \$1.49 76335A 47,964 \$76,353 \$1.59 76336A 54,261 \$98,080 \$1.81 76365A 30,852 \$50,588 \$1.64	76315A	99,334	\$143,324	\$1.44										
76333A 234,053 \$462,901 \$1.98 76334A 33,812 \$50,418 \$1.49 76335A 47,964 \$76,353 \$1.59 76336A 54,261 \$98,080 \$1.81 76365A 30,852 \$50,588 \$1.64	76331A	43,754	\$36,734	\$0.84										
76334A 33,812 \$50,418 \$1.49 76335A 47,964 \$76,353 \$1.59 76336A 54,261 \$98,080 \$1.81 76365A 30,852 \$50,588 \$1.64	76332A	39,597	\$79,206	\$2.00										
76335A 47,964 \$76,353 \$1.59 76336A 54,261 \$98,080 \$1.81 76365A 30,852 \$50,588 \$1.64	76333A	234,053	\$462,901											
76336A 54,261 \$98,080 \$1.81 76365A 30,852 \$50,588 \$1.64				\$1.49										
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	763AA A	39,579	\$101,671	\$2.57										
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AMP Transportation - HCR

Package Page 32

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
-						

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	6,179	0	0	0	6,179

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
rup impacis	192,795	0	0	0	192,795

HCR Annual Savings (Losing Facility): (\$306,699)

HCR Annual Savings (Gaining Facility): _

\$0

Total HCR Transportation Savings: (\$306,699)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)</p>

rev 11/05/2008

Transportation - PVS

Last Saved: February 15, 2011

Losing Facility:	Wichita Falls	MPA	
Finance Number:			
Date Range of Data:	07/01/09	to	06/30/10
	(1)	(2)	(3)
I	Current	Proposed	Difference

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" fab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):[\$0
------------------------------------------------	-----

Total PVS Transportation Savings:

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			(
Eleven Ton Trucks			(
Single Axle Tractors			(
Tandem Axle Tractors			(
Spotters			(
PVS Transportation			
Total Number of Schedules			(
Total Annual Mileage			(
Total Mileage Costs			\$(
PVS Leases			
Total Vehicles Leased			(
Total Lease Costs			\$(
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$304,192	\$304,192	\$0
LDC 34 (765, 766)	\$5,210,941	\$5,210,941	\$0
Adjustments		\$0	

Gaining Facility: Fort Worth P&DF Finance Number:

	PVS Transportation Savings (Gaining Facility): \$0
\$0	<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

Total Workhour Costs \$5,515,133 \$5,515,133

(7) Notes: No changes

rev 04/13/2009

\$0

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AMP Transportation - PVS

Losing	Facility:	Wichita	Falls	MPA

MPE Inventory
Last Saved: January 26, 2011
Gaining Facility: Fort Worth P&DF

Data	E when	atian	Date:

09/20/10

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	Ó	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	3	0	(3)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	٥	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	Û	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	Û	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	8	8	0	0	
AFSM 100	5	5	0	0	
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	37	40	3	0	\$15,000
DBCS-OSS	0	0	0	0	
DIOSS	5	6	1	0	\$5,000
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	(1)	\$2,000
FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	4	4	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$22,000	(This number is carried forward to Space Evaluation and Other Costs)	
(9) Notes: Cost for UFSM includes MicroMark not shown above. Both UFSM and MicroMark will be excessed	ed		
(9) Notes: Cost for UFSM includes MicroMark not shown above. Both UFSM and MicroMark will be excessed	rd.		

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AMP MPE Inventory

rev 03/04/2008

Maintenance

Last Saved: January 26, 2011

	Losing Facility:	Wichita Falls Mi	PA			Gaining Facility: F	ort Worth P&DF		
	Date Range of Data:	Jul-01-2009	: Jun-30-2010						
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 876,847	\$ 0	\$ (876,847)	LDC 36	Mail Processing Equipment	10,229,291	10,229,291 \$	
LDC 37	Building Equipment	\$ 219,106	\$ 219,106	0	LDC 37	Building Equipment \$	2,281,351	2,281,351 \$	0
LDC 38	Building Services (Custodial Cleaning)	\$ 806,199	\$ 447,737	\$ (358,462)	LDC 38	Bullding Services (Custodial Cleaning)	3,345,236	3,345,236 \$	0
LDC 39	Maintenance Operations Support	\$ 117,791	\$ 202	\$ (117,588)	LDC 39	Maintenance Operations Support \$	1,204,398 \$	1,204,398 \$	0
LDC 93	Maintenance Training	\$ 18,256	\$ 18,256	s	LDC 93	Maintenance \$ Training	15,103 \$	15,103 \$	0
	Workhour Cost Subtotal	\$ 2,038,199	\$ 685,302	(1,352,897)		Workhour Cost Subtotal	17,075,379	17,075,379 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 253,427	\$ 126,000	(127,427)	Total	Maintenance Parts, Supplies & Facility Utilities	2,231,006	2,358,433 \$	127,427
	Adjustments (Irom "Other Curr vs Prop" tell)		\$0			Adjustments than: "Other Gun va Frop" tabl	\$	0	
	Grand Total	2,291,626	\$ 811,302	(1,480,324)		Grand Total \$	19,306,385	19,433,812 \$	127,427
				Annual Maintenanc	e Savings:	\$1,352,897	(This number carried fo	rward to the <i>Executive Su</i>	immary)
	(7) Notes:								
								rev 04/13	1/2009

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AMP Maintenance

Distribution Changes

Last Saved: January 26, 2011

Losing Facility:	Wichita Falls MPA	 . A.
Type of Distribution to Consolidate:	Orig & Dest	

	and the same of the same of the same of the same of the same of the same of the same of the same of the same of	(2) DMM Label	ling List L005 - 3-Digit ZIP Code Prefi:	Groups - SCF So	rtation
DMM L001	DMM L011	From			
X DMM L002	X DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
DMM L003	DMM L601	D	763	Wichita Falls	TX 763
DMM L004	DMM L602	CF	760-762, 764	SCF Ft Worth	TX 760
X DMM L005	DMM L603	То			
DMM L008	DMM L804	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
DMM L007	DMM L605	СТ	760-764	SCF Ft Worth	TX 760
DMM LOO8	DMM L606				
DMM L009	DMM L807	*Action Codes: a	Aradd D=delete CF-change from CT*change to		
DMM L010	DMM L801	Operations. Se	te: Section 2 & 3 Hustrate possible changes to action 3 pertains to Originating Operations. The after AMP approval.		
MM Labeling List L201 -	Periodicals Origin Split				
tion de* Column A - Entry ZIP	Codes Column B - 3-Digit ZIP Co	ide Destinations			Column C - Label to
D 763	150-168, 179-199, 26 420-427, 430-489, 49 520-528, 540, 546-54	0, 280-285, 287-3 2, 500-516, 8, 550, 551, 553-	329, 334-339, 341, 342, 344, 346, 347, 3 567, 570-577, 580-588, 600-620, 622-6		OMX Wichita Falls TX 763
		10-714, 716-731,	733-741, 743-816, 820, 822-838, 840-8 -885, 900-908, 910-928, 930-948, 950-9		941000000000000000000000000000000000000
					Column C - Label to
CF 760 - 762, 764	297-329, 334-339, 34	1, 342, 344, 346,	212, 214-223, 226, 227, 254, 260, 267, 347, 349-352, 354-418, 420-427, 430-4, 570-577, 580-588, 600-620, 622-631, 6	97, 500-516, 520-	OMX Ft Worth TX 760
	660-662, 664-681, 68	3-693, 700, 701,	703-708, 710-714, 716-731, 733-741, 74857, 859, 860, 863, 865, 870-875, 877-8	13-805, 807-816,	
	Codes Column B - 3-Digit ZIP Co	de Destinations			Column C - Label to
	005, 100-119, 124-12 297-329, 334-339, 34	7, 150-168, 179-2 1, 342, 344, 346,	212, 214-223, 226, 227, 254, 260, 267, 2 347, 349-352, 354-418, 420-427, 430-4 570-577, 580-588, 600-620, 622-631, 6	97, 500-516, 520-	OMX Ft Worth TX 760
Action Code* Column A - Entry ZIP CT 760 - 764	005, 100-119, 124-12 297-329, 334-339, 34 528, 540, 546, 547, 55 660-662, 664-681, 683	7, 150-168, 179-2 1, 342, 344, 346, 50, 551, 553-567, 3-693, 700, 701, 7		97, 500-516, 520- 33-641, 644-658, I3-805, 807-816,	Column C - Label to OMX Ft Worth T

*Action Codes: A=add_D=delete_CF-change from_CT=change to

Month	Losing/Gaining	NASS	Facility Name	Total	No-S	how	Late	Arrival	Op	en	Clo	sed	Unach
monet.	Coang Canang	Code	recitty cents	Schd Appts	Count	*	Count	*	Count	*	Count	%	Count
Aug	Losing Facility	763	Wichita Falls TX	99	51	52%	6	6%	0	0%	48	48%	4
Sep	Losing Facility	763	Wichita Falls TX	107	33	31%	18	17%	0	0%	74	69%	11
Aug	Gaining Facility	760	Ft Worth TX	822	152	18%	226	27%	0	0%	670	82%	3
Sep	Gaining Facility	760	Ft Worth TX	884	168	19%	270	31%	0	0%	716	81%	4

(5) Notes:	841 N. J.				
		1.00			

Customer Service Issues Last Saved: January 26, 2011

Collection Pol	ction Date: 09/20	~		-						
				•						
			3-Digit ZIP Co	ode:	3-Digit ZIP Code	;	3-Digit ZIP Co	ode:	3-Digit ZIP Cod	ie:
			Cur	rent	Curre	nt	Cu	rrent	Cur	rent
	nts	Ĺ	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Nu	mber picked up befor	re 1 p.m.	0	0						
	r picked up between		. 58	44						
	lumber picked up afte	· B-	7	1				<u> </u>		<u> </u>
Total	l Number of Collectio	in Points	65	45	0	0	0	0	0	0
low many coli	lection boxes are o	designate	ıd for "local d	elivery"?		0]			
low many "loc	cal delivery" boxes	s will be r	emoved as a	result of AMP	7 [0]			
Selivery Perfor	rmance Report									
-			Quarter/FY	Percent]					
% Ca	irriers returning before	e 5 p.m.	1	70.0%						
			2	70.0%]					
			3	70.0%]					
			4	70.0%						
Retail Unit Insi	de Losing Facility	(Window	Service Time	s)	_	6.	Business (Bu	lk) Mail Accep	tance Hours	
	Content		Prop	teet :	1		∫ v y Cu	ment .	Prop	osed
	Start Er		Start	End			Start	End	Start	End
Monday	8:30 17:		8:30	17:00		Monday	10:00	6:00	10:00	5:00
'}		:00	8:30	17:00	l	Tuesday	10:00	6:00	10:00	5:00
Tuesday	8:30 17:			17:00	i e	Wednesday	10:00			
Wednesday	8:30 17:		8:30		4	- 1		6:00	10:00	5:00
Wednesday Thursday	8:30 17: 8:30 17:	:00	8:30	17:00		Thursday	10:00	6:00	10:00	5:00
Wednesday Thursday Friday	8:30 17: 8:30 17: 8:30 17:	00	8:30 8:30	17:00 17:00		Thursday Friday	10:00 10:00	6:00 6:00	10:00 10:00	5:00 5:00
Wednesday	8:30 17: 8:30 17:	00	8:30	17:00		Thursday	10:00	6:00	10:00	5:00
Thursday Friday Saturday	8:30 17: 8:30 17: 8:30 17:	00	8:30 8:30 9:00	17:00 17:00 13:00	policies in the P	Thursday Friday Saturday	10:00 10:00 closed	6:00 6:00	10:00 10:00	5:00 5:00 closed
Thursday Friday Saturday Can customers	8:30 17: 8:30 17: 8:30 17: 9:00 13: 9:00 13:	00 00 00 stmark in	8:30 8:30 9:00 accordance v	17:00 17:00 13:00 with applicable	•	Thursday Friday Saturday Ostal Operati	10:00 10:00 closed	6:00 6:00 closed	10:00 10:00 closed	5:00 5:00 closed
Wednesday Thursday Friday Saturday an customers lotes: Brid	8:30 17: 8:30 17: 8:30 17: 9:00 13:	00 00 00 00 00 00 00 00 00 00 00 00 00	8:30 8:30 9:00 accordance v	17:00 17:00 13:00 with applicable	I to plant- they curr	Thursday Friday Saturday Ostal Operati ently do have	10:00 10:00 closed ions Manual?	6:00 6:00 closed	10:00 10:00 closed	5:00 5:00 closed

Package Page 38

sues

Space Evaluation and Other Costs

Last Saved: January 26, 2011

Losing Facility: Wichita Falls MPA

			Space E	ivaluation		100
	S					
. A1	ffected Facility		Facility Name	Wichita Falls MPA		
				1343 Hatton Drive		
				Wichita Falls, TX 76302		
. Le	ease Information	. (If not leased skip to 3 Enter ar	below.) nual lease cost:	Owned		
		Enter lease	expiration date: e options/terms:			
. C		ootage otal interior square foota square footage expecte				
	anned use for ac t applicable	equired space from appro	oved AMP			
 . Fa	acility Costs					
_		iter any projected one-tir	me facility costs:		w under One-Time Costs sec	 ation.
. Sa	avings Informatio	n				
		Spa	ce Savings (\$):	(This number carried forw	vard to the Executive Summa	(y)
an pla	d power in two lo	o accommodate new ma ocations will be required enses to repurpose plan	. MTE processing t for carrier usea	j unit will require expa ge.	nsion. Wichita Falls	
		A Property of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Con	One-Tin	ne Costs		
		Employee R	elocation Costs:	\$462,000		
	Mail P	rocessing Equipment Re	elocation Costs: rom MPE Inventory)	\$22,000		
			Facility Costs: (from above)	\$520,000		
		Total Or	ne-Time Costs:	\$1,004,000 (This number carried forw	ard to Executive Summary)	
		Remo	te Encoding C	enter Cost per 10	00	
	Losing Facility	: Wichita Falls MPA		Gaining Facility:	Fort Worth P&DF	
		YTD Range of Repor	t: <u>07/01/09</u>	: 06/30/10		
Г	(1)	(2)	(3)	(4)	(5)	(6)
	Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images
Г	Letters	Salt Lake City	\$27.57	Letters	Salt Lake City	\$27.57
	Flats		n/a	Flats	Salt Lake City	\$27.51
	PARS COA		n/a	PARS COA	Salt Lake City	\$142.51
	PARS Redirects		n/a	PARS Redirects	Salt Lake City	\$33.19
Г	APPS		n/a	APPS	Salt Lake City	\$29.40

rev 9/24/2008

Salt Lake City