

<del>-AUG - 8 201</del>1

August 4, 2011

Mr. Cliff Guffey President American Postal Workers Union (APWU), AFL-CIO 1300 L Street, NW Washington, DC 20005-4128 Certified Mail Tracking Number: 7099 3400 0009 0515 7250

Fax: (202) 842-4297

Dear Cliff:

This is to inform you of the Postal Service's decision to consolidate all originating and destinating mail processing operations at the following Western Area location:

 Flagstaff, Arizona Customer Service Mail Processing Center (CSMPC) into the Phoenix, Arizona Processing & Distribution Center (P&DC)

After review, it was decided that this consolidation is in the best interest of the Postal Service. Implementation of this AMP is expected to be completed by October, 2011. Enclosed, per your request, is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. These consolidations will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

We have redacted information from the study in accordance with our standard practice. We have also redacted mailer names, companies, and titles that were notified of the study. The mailer names, companies, and titles do not appear to be relevant to the Union's representational responsibilities. Volume numbers associated with service standard changes have also been redacted. This data is commercially sensitive and could be advantageous to our competitors. In order to protect market share, the Postal Service must protect the confidentiality of this information.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Rickey Dean at (202) 268-7412.

Sincerely,

Patrick M. Devine Acting Manager

Contract Administration (APWU)

Enclosure

# ---- AMP Data Entry Page ----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Flagstaff AZ CSMPC
Street Address: 2400 N Postal BLVD

City: Flagstaff

State: AZ

5D Facility ZIP Code: 86004

District: Arizona
Area: Western

**Finance Number:** 

Current 3D ZIP Code(s): 860
Miles to Gaining Facility: 153.2

**EXFC office:** Yes

Plant Manager: Gerald Vinson
Senior Plant Manager: Clyde D. Jones
District Manager: Lawrence K. James

Facility Type after AMP: Post Office

## 2. Gaining Facility Information

Facility Name & Type: Phoenix AZ P&DC

Street Address: 4949 E Van Buren St

City: Phoenix

State: AZ

5D Facility ZIP Code: 85026

District: Arizona

Area: Western

Finance Number:

Current 3D ZIP Code(s): 850-853

EXFC office: Yes

Plant Manager: N/A

Senior Plant Manager: Clyde D. Jones
District Manager: Lawrence K. James

## 3. Background Information

Start of Study: 03/10/11

Date Range of Data: Jan-01-2010 : Dec-31-2010

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,742

EAS Hours per Year: 1.819

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

May 7, 2010

Non-MODS/Non-BPI Office

7/29/2011 10:18

## 4. Other Information

Area Vice President: Sylvester Black

Vice President Network Operations: David E. Williams

Area AMP Coordinator: Steven P. Murray
HQ AMP Coordinator: Stephen E. Martin

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# Approval Signatures

Losing Facility Name and Type:	Flagstaff AZ CSMPC	Province and the second control of the secon
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Gaining Facility Name and Type:		
Street Address:	4949 E Van Buren St	
City: State:	Phoenix AZ	
Facility ZIP Code:	and the contraction of the contr	
Finance Number: Current 3D ZIP Code(s):		
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HEADQUARTERS:		
	(Approved: Disapproved:	
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Vice President Network Operations:	American Commission Co	$a_{-a}$ .
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Comments		
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# **Executive Summary**

Last Saved: July 29, 2011

Losing Facility Name and Type: Flagstaff AZ CSMPC

Street Address: 2400 N Postal BLVD

City, State: Flagstaff, AZ

Current 3D ZIP Code(s): 860

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 153.2

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

## **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings = \$144,359 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$1,735) from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = from Other Curr vs Prop \$80,372

Transportation Savings = \$0 Maintenance Savings = \$158,219

Space Savings = \$0

Total Annual Savings \_ \$381,215

Total One-Time Costs = \$51,420 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$329,795

## **Staffing Positions**

Craft Position Loss = 7 from Staffing - Craft

PCES/EAS Position Loss = (10) from Staffing - PCES/EAS

## **Volume**

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 10,068,024 from Workhour Costs - Current

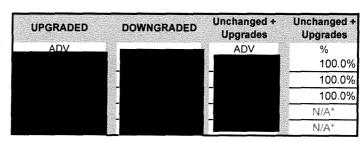
Losing Facility Cancellation Volume (Average Daily Volume) = 19,904 (= Total TPH / Operating Days)

## Service

## Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not



rev 10/15/2009

# **Summary Narrative**

Last Saved: July 29, 2011

Losing Facility Name and Type: Flagstaff AZ CSMPC

Current 3D ZIP Code(s): 860

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

## Background:

The Arizona Performance Cluster has completed an Area Mail Processing (AMP) study to assess the feasibility of relocating automated letter processing for both the outgoing and incoming secondary mail streams for SCF 860 from the Flagstaff Customer Service Mail Processing Facility (CSMPF) to the Phoenix P&DC.

Currently the Flagstaff CSMPF conducts outgoing primary distribution on all originating auto letters for SCF 860 in addition to prepping and canceling the Flagstaff city collections. Residual AZ and massed states letters are transported to the Phoenix P&DC for secondary distribution and dispatch. Flagstaff performs all incoming secondary distribution for the city and secondary auto letter distribution for the following SCF 860 Associate Offices (AOs): Holbrook, Page, Williams, and Winslow. Flagstaff cancellation and Outgoing Primary operations are on an AMP schedule to Phoenix on Saturdays. The current Flagstaff Mail Processing Equipment (MPE) inventory includes; one DIOSS, one DBCS, and one MicroMark facer canceller.

This AMP proposal would direct all Flagstaff collections to the Phoenix P&DC for prepping, cancellation, primary, and secondary distribution to include DPS. The remaining SCF 860 AOs would retain local (860) in letters, flats, priority, and parcels, and transport residual volumes to Flagstaff for dock transfer to Phoenix P&DC transportation. Secondary auto letters distribution for the aforementioned AOs would be performed in the Phoenix P&DC. This proposal would eliminate all LDC 41 distribution activities in Flagstaff.

The Flagstaff CSMPF is located 153.2 miles north of the Phoenix P&DC.

## **Financial Impacts:**

Annual baseline data is for the period of January 1, 2010, - December 31, 2010.

Total First Year Saving

\$ 329,795

Total Annual Savings

\$ 381,215

Total TPH Average Daily Volume moving from Flagstaff to Phoenix will be approximately 296,300 pieces.

rev 06/10/2009

# Summary Narrative (continued)

Summary Narrative Page 2

## **Customer Service Impacts:**

No adverse impacts to service are anticipated, and the change should be transparent to SCF 860 customers.

Currently SCF 860 is OND only to itself. The AMP process would expand the SCF 860 OND FCM service standard to encompass SCFs 850, 851, 852, 853, and 857. The BMEU and retail unit times will not be affected by the AMP. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

### **Transportation Impacts:**

This proposal will necessitate changes in HCR transportation between Flagstaff and Phoenix consisting of adjustments to schedules only at no additional cost.

## Staffing Impacts:

Current projects from the AMP study indicate an impact of 7 craft employees at the Flagstaff office consisting of 4 mail processing and 3 maintenance electronic technicians. No additional staffing will be required in Phoenix for the additional workload being proposed transferred. \$30,000 is included in the proposal as a one-time cost to pay for relocation of up to 6 craft employees.

There will be a reduction of 1 authorized Supervisor Customer Services in Flagstaff. The proposal reflects an increase of 11 positions at Phoenix for a total net increase of 10 positions. However, this increase is the result of filling currently authorized vacancies. No additional EAS positions will be authorized in Phoenix as a result of this AMP.

		, and a second	i wiid oi ui	t Staffing	Linpuois		
		Losing Site			Gaining Site		
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft '	58	51	(7)	1,199	1,199	-	(
Management	4	3	(1)	97	108	11	1

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

# Summary Narrative (continued)

Summary Narrative Page 3

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Management	ALC: N	urrent		oposed
to Craft	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Losing	1:8	1:8	1:10	1:10
Gaining	1:21	1:19	1:21	1:19

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

It is noted that the EAS staffing does not meet target ratios. The EAS staffing at Flagstaff is also responsible for management of carriers. Those positions are not reflected in the ratios above. Also, there are two additional concurrent studies underway (Globe and Show Low) in which Phoenix is the gaining site. The EAS staffing for Phoenix will be re-evaluated after a decision is rendered on those studies.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

## **Mail Processing Equipment:**

Flagstaff currently utilizes one DIOSS, one DBCS, and one Micro Mark. The DBCS and DIOSS will be relocated within the Arizona Performance Cluster in a reallocation of automated equipment mix between facilities. Relocation of this equipment is included as a one-time cost of \$21, 420. The Micro Mark will be excess to the needs and identified as excess to the Western Area for disposition.

#### **Space Impacts:**

Elimination of auto letter processing at the Flagstaff facility will make approximately 12,000 square feet of workroom floor space available. Multiple scenarios are being reviewed to determine the best utilization for this space in conjunction with the FSO.

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# 24 Hour Clock

Last Saved: July 29, 2011

Losing Facility Name and Type: Flagstaff AZ CSMPC

Current 3D ZIP Code(s): 860

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		8									
23-Oct	SAT	10/23	PHOENIX P&DC	65.2%	91.2%	84.9%	92.2%	8.0	76.6%	99.9%	56.6%
30-Oct	SAT	10/30	PHOENIX P&DC	63.2%	89.3%	86.3%	92.2%	1.1	72.8%	99.0%	55.9%
6-Nov	SAT	11/6	PHOENIX P&DC	59.5%	85.9%	80.8%	82.4%	1.1	76.0%	99.0%	47.9%
13-Nov	SAT	11/13	PHOENIX P&DC	62.1%	92.2%	86.4%	87.5%	1.1	83.2%	99.9%	60.3%
20-Nov				63.1%	86.9%	80.3%	79.0%	1.4	78.9%	99.6%	60.9%
27-Nov			PHOENIX P&DC	60.4%	88.1%	82.5%	87.1%	1.6	71.3%	99.0%	54.8%
4-Dec				56.9%	87.4%	72.3%	88.0%	2.0	67.4%	99.4%	52.2%
11-Dec			PHOENIX P&DC	51.0%	76.7%	72.9%	92.1%	0.9	65.8%	99.7%	54.2%
18-Dec			PHOENIX P&DC	57.9%	80.7%	74.0%	87.7%	1.6	60.3%	99.6%	46.1%
25-Dec			PHOENIX P&DC	69.2%	89.9%	80.4%	80.1%	0.8	68 3%	100.0%	48.2%
1-Jan			PHOENIX P&DC	61.7%	86.8%	79.5%	83.2%	1.9	70.2%	99.7%	47.9%
8-Jan			PHOENIX P&DC	62.7%	90.8%	84.9%	88.6%	0.4	74.1%	99.1%	68.0%
15-Jan		CONTROL CONTROL CONTROL CONTROL	PHOENIX P&DC	60.4%	86.1%	80.6%	79.5%	0.9	74.9%	100.0%	52.2%
22-Jan		1/22	PHOENIX P&DC	64.8%	90.3%	81.9%	85.4%	1.5	76.5%	99.4%	61.6%
29-Jan			PHOENIX P&DC	62.5%	87.5%	80.7%	87.8%	0.6	75.2%	99.3%	56.5%
5-Feb			PHOENIX P&DC	57.2%	87.5%	78.1%	86.8%	0.6	70.8%	99.8%	55.9%
12-Feb			PHOENIX P&DC	62.8%	86,8%	80.0%	87.6%	1.4	80.8%	99.9%	48.6%
19-Feb			PHOENIX P&DC	60.4%	86.3%	86.6%	82.2%	1.0	81.8%	99.5%	44.1%
26-Feb			PHOENIX P&DC	64.2%	86.5%	88.1%	89.1%	0.9	83.2%	99.9%	58.1%
5-Mar			PHOENIX P&DC	64.4%	87.1%	86.2%	84.9%	1.2	87.9%	99.9%	52.8%
12-Mar	SAT	3/12	PHOENIX P&DC	63.9%	88.2%	84.8%	87.6%	0.4	75.9%	99.8%	55.3%

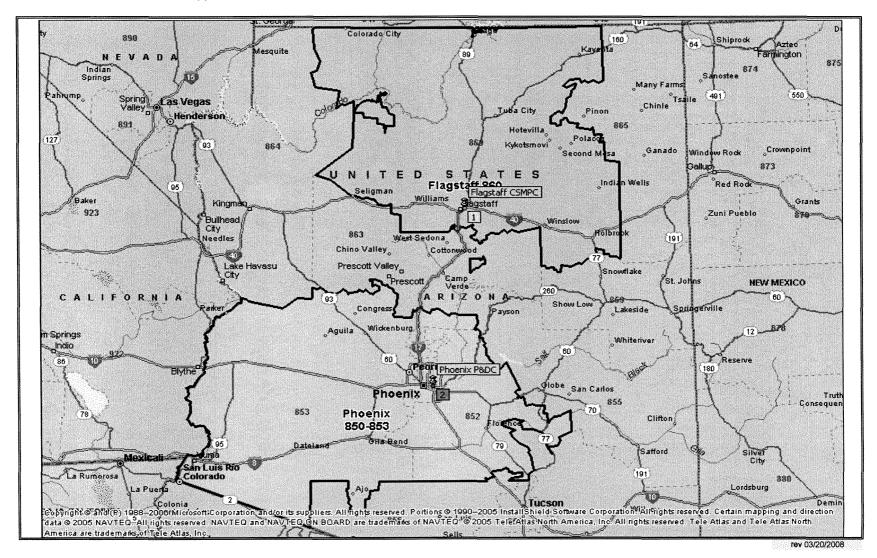
# No 24-Hour Clock data available for Flagstaff CSMPC

Losing Facility Name and Type: Flagstaff AZ CSMPC

Current 3D ZIP Code(s): 860 Miles to Gaining Facility: 153.2

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853



# **Service Standard Impacts**

Last Saved:

July 29, 2011

Losing Facility: Flagstaff AZ CSMPC

Losing Facility 3D ZIP Code(s): 860

Gaining Facility 3D ZIP Code(s): 850-853

Based on report prepared by Network Integration Support dated: 3/22/2011

Service Sta	Standard Changes - Average Daily Volume (data o															
	FCM					PRI	P	ER *	ST	D *	PS	SVC	ALL CI	LASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE		2.6%		0.0%		0.6%		0.5%		0.0%		0.0%		0.6%		0.6%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%
TOTAL		2.6%		0.0%		0.6%		0.5%		0.0%		0.0%		0.6%		0.6%
NET UP+NO CHNG		2.6%		0.0%		0.6%		0.5%		0.0%		0.0%		0.6%		0.6%
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

andard (	Changes	s - Pairs	;												
	FCM					P	RI	Pl	ER	S <sup>-</sup>	ΓD	PS	VC_	ALL CL	ASSES
Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
9	30.0%	0	0.0%	9	0.1%	9	0.1%	640	5.3%	923	7.7%	8	0.1%	1,589	2.7%
0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	4	0.0%	0	0.0%	5	0.0%
9	30.0%	0	0.0%	9	0.1%	9	0.1%	641	5.4%	927	7.7%	8	0.1%	1,594	2.7%
9	30.0%	0	0.0%	9	0.1%	9	0.1%	639	5.3%	919	7.7%	8	0.1%	1,584	2,6%
		Overnight % Change 9 30.0% 0 0.0% 9 30.0%	F(	Overnight         % Change         All Others         % Change           9         30.0%         0         0.0%           0         0.0%         0         0.0%           9         30.0%         0         0.0%	FCM           Overnight         % Change         All Others         % Change         Total           9         30.0%         0         0.0%         9           0         0.0%         0         0.0%         0           9         30.0%         0         0.0%         9	FCM           Overnight         % Change         All Others         % Change         Total         % Change           9         30.0%         0         0.0%         9         0.1%           0         0.0%         0         0.0%         0         0.0%           9         30.0%         0         0.0%         9         0.1%	FCM         P           Overnight         % Change         All Others         % Change         Total         % Change         All           9         30.0%         0         0.0%         9         0.1%         9           0         0.0%         0         0.0%         0         0.0%         0           9         30.0%         0         0.0%         9         0.1%         9	FCM         PRI           Overnight         % Change         All Others         % Change         Total         % Change         All         % Change           9         30.0%         0         0.0%         9         0.1%         9         0.1%           0         0.0%         0         0.0%         0         0.0%         0         0.0%           9         30.0%         0         0.0%         9         0.1%         9         0.1%	FCM         PRI         PRI         PRI         OPRI         OPRI	FCM         PRI         PER           Overnight         % Change         All Others         % Change         Total         % Change         All         % Change <td>FCM         PRI         PER         ST           Overnight         % Change         All Others         % Change         Total         % Change         All         % Change         All</td> <td>FCM         PRI         PER         STD           Overnight         % Change         All Others         % Change         Total         % Change         All         % Change         All</td> <td>FCM         PRI         PER         STD         PS           Overnight         % Change         All Others         % Change         Total         % Change         All         % Change</td> <td>  PRI   PER   STD   PSVC    </td> <td>Overnight         % Change         All Others         % Change         Total         % Change         All         % Change</td>	FCM         PRI         PER         ST           Overnight         % Change         All Others         % Change         Total         % Change         All         % Change         All	FCM         PRI         PER         STD           Overnight         % Change         All Others         % Change         Total         % Change         All         % Change         All	FCM         PRI         PER         STD         PS           Overnight         % Change         All Others         % Change         Total         % Change         All         % Change	PRI   PER   STD   PSVC	Overnight         % Change         All Others         % Change         Total         % Change         All         % Change

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1)	Last Saved: July 29, 2011		Stakeholder Notification Page 1
Losing Facility: Flagstaff AZ CSMPC		AMP Event:	Start of Study
Employees			
Stand-up Talk (Method)			03/17/2011 Date
Newsbreak (Method)			03/17/2011
			•
Employee Organizations		1000	
	President, APWU		<b>03/17/2011</b> Date
-	President, NPMHU (Title/Union)		03/17/2011 Date
	Area Vice President, NAPS		03/17/2011
	AZ Chapter President, NAPUS		03/17/2011 Date
-	Western Area Coordinator, League of Postmi		03/17/2011 Date
	Western Regional Coord., APWU		03/17/2011 Date
-	National Business Agent, NALC		<b>03/17/2011</b> Date
	Western Regional Director, NPMHU (Trie/Union)		03/17/2011 Date
	Executive Committeeman, NRLCA		03/17/2011 Oste
-	President, NPMHU (Title/Union)		03/17/2011 Date
-	National Business Agent, APWU		03/17/2011 Date
-	AZ State President, NRLCA		03/17/2011
-	(Tite/Union)  National League of Postmasters		03/17/2011
	(Title/Linion) State President, NAPS		03/17/2011
v	(Title/Union) President, NAPUS		Date 03/17/2011
	(Title/Union)		Date
Government Officials			
John McCain	United States Senate		03/17/2011
(Contact Person)  Jon Kyl	(Tide/Office) United States Senate		Date 03/17/2011
(Contact Person) Paul Goser	(Title/Office) U.S. House of Representatives		03/17/2011
(Contact Person)	(Title/Office)		Date
Media			
	Arizona Daily Sun		03/17/2011

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

Losing Facility: Flagstaff AZ CSMPC

AMP Event: Start of Study

## **Community Organizations/Groups**



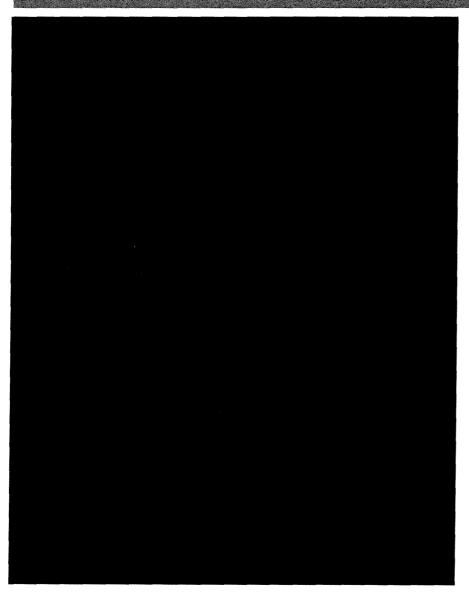
Mayor, Flagstaff
(Organization Name)

President, Chamber of Commerce

03/17/2011

03/17/2011

# **Local Mailers**



03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011 03/17/2011

## **Workhour Costs - Current**

Last Saved: July 29, 2011

Losing Facility: Flagstaff AZ CSMPC

Date Range of Data

01/01/10 <<=== ==>> 12/31/10

Gaining Facility: Phoenix AZ P&DC

Fu	nction 1	LDC	Function 4
	\$0.00	41	\$34.86
	\$0.00	42	\$35,34
	\$0.00	43	\$41.06
	\$0.00	44	\$45.73
	\$0.00	45	\$46.59
	\$0.00	46	\$0.00
	\$0.00	47	\$0.00
	\$0.00	48	\$41.17

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDG	Function 4
11	\$43.37	41	\$0,00
12	\$49.68	42	\$0.00
13	\$40.08	43	\$0.00
14	\$43.86	44	\$0.00
15	\$36.55	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.78	47	\$0,00
18	\$39.06	48	\$12,85

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	10.0%					\$149,376
241	25.0%					\$268,122
366	100.0%					\$1,743
371	100.0%					\$26,390
391	100.0%					\$37,466
824	100.0%					\$28,292
826	100.0%					\$1,589
912	100.0%					\$96,284
913	100.0%					\$89,674
076						\$114,516
079						\$225,953
637						\$21,840
769						\$71,105
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- 1	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
L	Numbers	cosing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	030						\$3,871,620
1 L	015						\$647,694
] [	896						\$934,470
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]	481						\$1,009,574
) L	894						\$752,329
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] [	918						\$10,635,558
1 [	919						\$4,832,043
	076	0.0000000					\$0
	079						\$0
	637						\$0
	769						\$0
	002						\$33,099
	010						\$84,189
E	012	Collaboration (Collaboration)					\$1,090
	015dup						
- [	017						\$1,765,611
	019	1912					\$34,457
	020	2000					\$256,583
	021						\$0
Π	022	100					\$0
	030dup						
	035						\$1,982,314
	040						\$645,915
	043						\$15,032
	044	a material little					\$233,260
	047						\$9
	050						\$349,178
	060						\$80,918
	064						\$342,293
	066						\$0
	067						\$0
[	070	1000					\$549,987
	073						\$1,112,058
I	074						\$136,946
I	083						\$629,498
	084						\$1,111
I	087						\$0
ſ	880						\$0

(1) Current Operation Numbers	Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Operation   _	Saining	Annual FHP	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual I
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers		Volume	NATPH Volume	Workhours	(IPH OF NA IPH)	\$37,536
089						\$214,219
090						\$270,199
091						\$231,684
092	2013/2014					\$156,593
093	hledt il					\$33,961
094						\$2,359
095	7010					\$3,149
096	Call Strategic					\$234,842
097	207/01/01/02/02					\$122,276
098						\$288,770
099	100,0000					\$56,766
100						\$242,625
109	<del> </del>					\$251
110						\$1,943
111	950 350					\$3,654,088
112						\$271,098
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120						\$856,964
124	100000000000000000000000000000000000000					\$401,017
125 126						\$1,479,212
						\$740,163
132						\$196
136						\$333
137						\$361
138						\$915,980
139	District territory					\$219,215
150	-					\$1,555,782
168						\$424,753
169 170						\$8,931
178						\$328,228
179						\$307
180						\$0
185						\$188
208						\$1,454,712
209	-					\$1,045,005
210						\$65,852
211						\$17,682
212	00101					\$4,564,381
229						\$11,096,335
230						\$452,186
231						\$3,363,854
232						\$800,851
233						\$647,499
242						\$669
243						\$524,012
244						\$129,555
245		<del>2</del>				\$60
246	1					\$202,046
247						\$1,031,728
248	1					\$1,840,136
249	1					\$1,007,609
261						\$16,922
262	1					\$0
263						\$0
264						\$0
266	+	1				\$165
271dup						
273	1					\$1,279
281						\$65,733
100.491						

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current		(3) Current	Current	Current	Current	(7) Current Annual
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annuai	Current Productivity	Annual
Numbers	Ganning	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
282	0.0					\$78,596
283						\$0
285						\$0
291	7,117					\$0
293						\$0
296						\$0
320						\$1,759
321						\$1,238,889
322						\$0
324	94 all on Payors					\$2,327,541
326						\$623
328						\$160,118
329						\$788,948
340	ili arabah					
401						\$46,271
402						\$527,899
403	2021032					\$234,456
	145.1567012.3223					\$1,854,595
404						\$73,027
406	91.000					\$4,602,034
428						\$25,402
433						\$604,956
468						\$0
481dup						
482						\$49,557
483						\$324,604
484						\$807
485						\$125,988
491	all collections					\$0
495						\$0
530						\$2,109,976
538						\$1,968,480
549						\$149,083
554						\$912,387
560	100000000000000000000000000000000000000					\$561,338
561	Estavale de la com					\$86
565						(\$176)
585						
586						\$786,739
						\$41,862
588	0.0000000000000000000000000000000000000					\$106,178
607	<u> </u>					\$538,689
612						\$148,895
618						\$1,292,325
619	restational					\$2,485,111
620						\$664
629						\$1,311,948
630	processor process					\$644,035
776						\$76,655
798						\$945,258
891	King and					\$442,257
892						\$394,726
893						\$4,960,356
894dup	1001200000000					
895						\$36,828
896dup						san conjectos en conse
897						\$790,987
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930	1-20-00					\$435,878
940						
941	1					\$3,303
941						\$88,089

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Onemia	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Operation	Losing	Annual FHP	Annual TPH or	Annuai	Productivity	Annuai
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Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Canning	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Current	% Moved to	Current	Current	Current	Current	Current
Operation	76 MOVEU LO	Annual FHP	Annual TPH or	Annual	Current Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Moved to Gain	0	99,484,271	18,240	5,454	\$698,936
	Impact to Lose	0		0,270		
	Total Impact	0		18,240		
Totals	Non-impacted	0		10,465		
	All	0	105,404,380	28,705	3,672	\$1,132,351

Combined Current Workhour Annual Workhour Costs :

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or	Current Annual	Current	Current
Operation			Annual TPH or			
Numbers	2009	Volume	4		Productivity	Annual
		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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l		4 504 979 905	2 005 500 227	553,895	7,213	\$24,040,513
1 -	Impact to Gain	1,594,878,805	3,995,500,227			
1 .	Moved to Lose	0	0	0		\$0
Totals	Total Impact	1,594,878,805	3,995,500,227	553,895		
	Non-impacted	0	0	0	No Calc	
1	Gain Only	1,526,208,514		1,974,370		\$83,649,243
(	All	3,121,087,319	7,847,686,827	2,528,265	3,104	\$107,689,757

Total FHP to be Transferred (Average Daily Volume): 0	Impact to Gain	1,594,878,805	4,094,984,498	572,135	7,157	\$24,739,449
(This number is carried forward to AMP Worksheet Executive Summary)	Impact to Lose	0	0	0	No Calc	\$0
	Comb Total Impact	1,594,878,805	4,094,984,498	572,135	7,157	\$24,739,449
Current FHP at Gaining Facility (Average Daily Volume): 10,068,024	Totals Non-impacted	0	5,920,109	10,465	566	\$433,415
(This number is carried forward to AMP Worksheet Executive Summary)	Gain Only	1,526,208,514	3,852,186,600	1,974,370	1,951	\$83,649,243
	All	3,121,087,319	7,953,091,207	2,556,970	3,110	\$108,822,107

\$108,822,107

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

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Package Page 17 AMP Workhour Costs - Current

## **Workhour Costs - Proposed**

Last Saved: July 29, 2011

Losing Facility:

Flagstaff AZ CSMPC

Gaining Facility:

Phoenix AZ P&DC

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					
241					
366					
371					
391					Ĩ
824					
826					
912					
913					
076					
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$3,874,134
015					\$653,849
896					\$936,019
271					\$1,357,225
481					\$1,009,574
894					\$779,905
896dup					\$0
918					\$10,729,406
919					\$4,919,449
676					\$0
079					\$0
637					\$0
769					\$0
002					\$33,099
010					\$84,189
012					\$1,090
015dup					\$0
017					\$1,765,611
019					\$34,457
020					\$256,583
021					\$0
022					\$0
030dup					\$0
035					\$1,982,314
040					\$645,915
043					\$15,032
044					\$233,260
047					\$9
050					\$349,178
060					\$80,918
064					\$342,293
066					\$0
067					\$0
070					\$549,987
073					\$1,112,058
074					\$136,946
083					\$629,498
084					\$1,111
087					\$0
088					\$0
089					\$37,536
090					\$214,219
091					\$270,199
092					\$231,684
093					\$156,593
094					\$33,961
095					\$2,359
096					\$3,149
097					\$234,842

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity	Annual Worldness Cooks
Numbers	volume	NATPH Volume		(TPH or NATPH)	Workhour Costs
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		(0)	(40)	(44)	(12)
(7)	(8)	(9)	(10)	(11) Proposed	Proposed
Proposed	Proposed	Proposed	Proposed		Annual
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Workhour Costs
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	
098					\$122,276
099					\$288,770
100					\$56,766
109					\$242,625
110					\$251
					\$1,943
111					
112					\$3,654,088
117					\$271,098
120					\$15,409
124					\$856,964
125					\$401,017
126					\$1,479,212
					\$740,163
132					
136					\$196
137					\$333
138					\$361
139					\$915,980
150					\$219,215
					\$1,555,782
168					\$424,753
169					
170					\$8,931
178					\$328,228
179					\$307
180					\$0
185					\$188
208					\$1,454,712
					\$1,045,005
209					
210					\$65,852
211					\$17,682
212					\$4,564,381
229					\$11,096,335
230					\$452,186
231					\$3,363,854
232					\$800,851
					\$647,499
233					
242					\$669
243					\$524,012
244					\$129,555
245					\$60
246					\$202,046
247					\$1,031,728
					\$1,840,136
248					\$1,007,609
249					
261					\$16,922
262					\$0
263					\$0
264					\$0
266					\$165
271dup					\$0
					\$1,279
273					\$65,733
281					
282					\$78,596
283					\$0
285					\$0
291					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual	Productivity	Annual
293	volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
					\$0
296					\$0
320 321					\$1,759
And the second second second second					\$1,238,889
322					\$0
324					\$2,327,541
326					\$623
328					\$160,118
329					\$788,948
340					\$46,271
401					\$527,899
402					\$234,456
403					\$1,854,595
404					\$73,027
406					\$4,602,034
428					\$25,402
433					\$604,956
468					\$0
481dup					\$0
482					\$49,557
483					\$324,604
484					\$807
485					\$125,988
491					\$0
495					\$0
530					\$2,109,976
638					\$1,968,480
549					\$149,083
654					\$912,387
560					\$561,338
561					\$86
565					(\$176)
585					\$786,739
586					\$41,862
588					\$106,178
607					
and the second second					\$538,689
612					\$148,895
618					\$1,292,325
619					\$2,485,111
620					\$664
629					\$1,311,948
630					\$644,035
776					\$76,655
798					\$945,258
891					\$442,257
892					\$394,726
893					\$4,960,356
894dup					\$0
895					\$36,828
896dup					\$0
897					\$790,987
918dup					\$0
919dup					\$0
930					\$435,878
940					\$3,303
L 1919 A 1919 K					40,003

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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
941					\$88,089
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity	Annual
Manners	Volutile	WATER VOIGIRE	Workhours 0	(TPH or NATPH)	Workhour Costs
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or	Annual	Productivity	Annual
reuniber 5	Aoiduse	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Moved to Gain	0	9,610,456	8,172	1,176	\$335,530
Impact to Lose	0	3,610,456	0,172	No Calc	\$335,530
Total impact	0	9,610,456	8,172		\$335,530
Non Impacted	0	5,920,109	10,465		\$433,415
	U	5,320,109	10,465	200	<b>3433,415</b>
AND THE RESERVE THE PARTY OF TH			18,637	833	\$768,94

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	1,594,878,805	4,085,374,042	558,950		
Moved to Lose	0	0	000,000		\$0
Total Impact	1,594,878,805	4,085,374,042	558,950		
Non Impacted	1,004,070,000	4,000,514,042	330,330		
Gain Only	1,526,208,514	3,852,186,600		4	
All	3,121,087,319	7,937,560,642			
	3,121,007,319	1,331,300,042	2,333,321	, J, 133	\$107,300,004

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
				<u> </u>			
+							
	-						
Totals	0	0	0	No Calc	\$(		

	(7)	(8)	(9)	(10)	(11)	(12)
1	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
		:					
Totals	0	0	0	No Calc	\$0		

<b>Combined Current Annual Workhour Cost:</b>	\$108,822,107
(This number brought	forward from Markhour Costs Current)

(This number brought forward from Workhour Costs - Current

Proposed Annual Workhour Cost : \$108,677,748 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$70,847)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$144,359

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

\$24,595,090	7,221	567,122	4,094,984,498	1,594,878,805	Impact to Gain
\$0	No Calc	0	0	0	Impact to Lose
\$24,595,090	7,221	567,122	4,094,984,498	1,594,878,805	Total Impact
\$433,415	566	10,465	5,920,109	0	Non-impacted
\$83,649,243	1,951	1,974,370	3,852,186,600	1,526,208,514	Gain Only
\$108,677,748	3,116	2,551,957	7,953,091,207	3,121,087,319	Tot Before Adj
\$0	No Calc	0	0	0	Lose Adj
\$0	No Calc	0	0	0	Gain Adj
\$108,677,748	3,116	2,551,957	7,953,091,207	3,121,087,319	All

	Comb Current	3,121,087,319	7,953,091,207	2,556,970	3,110	\$108,822,107
Cost	Proposed	3,121,087,319	7,953,091,207	2,551,957	3,116	\$108,677,748
Impact	Change	0	0	(5,013)		(\$144,359)
	Change %	0.0%	0.0%	-0.2%		-0.1%

rev 04/02/2009

## Other Workhour Move Analysis

Last Saved: July 29, 2011

Loging	English	Flagstaff	A7	CCLAD	

Gaining Facility: Phoenix AZ P&DC

Date Range of Data:

01/01/10 to 12/31/10

## **Current Other Craft Workhours**

840) 840)		Losing	Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
750	0.0%	100.0%		\$147,849
001	F : 30			\$61 466
065		400		\$539,918
355				\$336,158
421	- <del></del>	1		31 349 981
470				\$224
569				\$4,104
847				\$86 186
713				\$589,901
714				\$352,999
731				\$23,520
733				
743				\$34,491
747				\$10,215
753				Ψ2.0-1,001
/33				\$86 257
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all surface		Gainin	g Facility	
Current MODS	Percent	Reduction Due to EoS	Current Annual	Силтепt Annual
Operation Number	Moved to Losing (%)	(%)	Workhours	Workhour Cost (\$)
750				\$18,332,399
001				\$0
065				\$0
355	State of the state			\$0
421				\$0
470				\$0
669		ļ.,		SC
647 713	<b></b>	H		\$0 \$0
714	<b></b>			\$0
731				\$0
733				\$0
743				\$0
747	1757			\$6,677,405
753				\$2 528 531
515				\$0
566				\$208,439
581				\$1,744,106
582				\$191,161
614				\$8,126
616	<b> </b> -			\$71,886
634 653	<del></del>			\$2,062
665	<u> </u>	<del> </del>		\$545 \$100,864
666				\$69,378
673		<del> </del>		\$41,886
679				\$253,190
880		2		\$54,482
742				\$984
745				\$1,764,280
763	<b></b>			\$311,843
765 766				\$630,249
704				\$14,452,144
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Proposed Othe	r Craft Workhours
Losing Facility	Gaining Facility
d State State	Proposed

posed ODS Proposed Annual eration Workhours imber	Proposed Annual Workhour Cost (\$)
750	\$0
201	\$81 466
265	\$539,918
355	\$336,158 \$1 349 981
421 470	\$1 349 981 \$224
569	\$4,104
347	\$86 186
713	\$589,901
714	\$352, <b>999</b>
731 733	\$23,520 \$34,491
733	\$34,491
743 747	\$10,215 \$264,591
753	\$86 257
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Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	E Ville	
750		\$18,332,399
001		\$0
065		\$0
355		\$0
421		\$0
470		\$0
569		\$0
647		\$0
713		\$0
714		\$0
731		\$0
733		\$0
743		\$0
747		\$6,677,405
753		\$2 528 531
515		\$1,735
566		\$208,439
581		\$1,744,106
		4404
582		\$191,161
614		\$8,128
616		\$71,886
634		\$2,062
		\$549
653		
665		\$100,864
666		\$69,378
673		\$41,886
679		\$253,190
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680		\$54,462
742		\$984
745		\$1,764,280
763	i	\$311,843
765		\$630,249
768	<u> </u>	\$14,452,144
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۱ ۱	Ops-Redu			3,563	\$147,849
Totals -	Ops-Incre			0	\$0
L	Ops-Sta			96,640	\$3,740,011
LL	All Opera	tions	L	100,203	\$3,887,860

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L	Ops-Reducing	0	\$0
Totals -	Ops-Increasing	399 792	\$18 332 399
Totals	Ops-Staying	670,620	\$29,111,545
! Г	All Operations	1,070,412	\$47,443,944

Gaining Facility

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Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Inc Ops-Stay	96,640	\$3,740,011
AllOps	96,640	\$3,740,011 \$3,740,011

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Ops-Red		\$0
Ops-Inc	399 792	\$18 332 399
Ops-Stay	670,620	\$29,113,279
AllOps	1,070,412	\$47,445,678

Current All Supervisor	y Workhours
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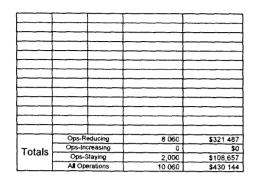
Current	Percent	(%)		
MODS Operation Number	(%) Moved	Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
705	0.0%			\$321,487
671				\$108,657
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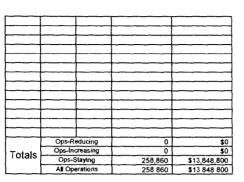
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
705				\$0
671	enterită.			\$878,497
471		ourselemen		\$0
477	1. 1			\$0
630		-0720 - QANSA		\$470
679				\$381,210
698				\$1,847,497
899				\$2,087,016
700				\$3,656,779
758				\$89,480
759				\$1,035,104
770				\$#8,657
922				\$135,891
927	594	P122 TRINK		\$726,537
933	\$112.00 a 6.00			\$304,573
951				\$2,616,088
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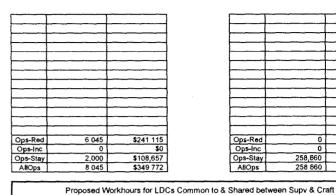
	Pro	oposed All	Supervisory	Worl	khours
<b>HALLSAUGH</b>	Losing Fac		T.	ere i de f	Gaining
alu Garasi	rooming it all	/!!!- <b>y</b>			9
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	c	Proposed MODS peration Number	Proposed Ann Workhours
705		\$241,115	•	705	William Company ( Section 1)
671		\$108,657	<b>3</b>	671	
				471	
				477	
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				679 698	
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				770	
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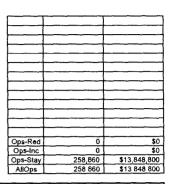
	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
705	TO STATE OF THE PARTY OF THE PA	\$0
671		\$878,497
471		\$0
477		\$0
630		\$470
679		\$381,210
698		\$1,847,497
699		\$2,087,016
700		\$3,656,779
758		\$89,480
759		\$1,035,104
770		\$89,657
922		\$135,891
927		\$726,537
933		\$304,573
951		\$2,616,088
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Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

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Gaining Facility	

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$2 565
783				\$152
784				\$14,812
787				<b>\$</b> 3 367
788				\$401
789				\$152
		educing	0	\$0
Totals		creasing	0	\$0
lotais		taying	600	\$21,449
	All Op	erations	600	\$21 449

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
783	Desired for			\$0
784				\$0
787				\$0
788	all and the first			\$0
789				\$0
781				\$446,768
		educing	0	\$0
Totals	Ops-In	creasing		\$(
i Utais	Ops-S	Staying	12,351	\$446,766
	All Op	erations	12 351	\$446 766

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$2 565
783		\$152
784		\$14,812
787		\$3 367
788		\$401
789		\$152
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	600	\$21,449
AlfOps	600	\$21 449

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
783		\$0
784		\$0
787		\$0
788		\$0
789		\$0
781		\$446,766
Ops-Red	- 0	\$0
Ops-Inc	0	\$0
Ops-Stay	12,351	\$446,766
AllOps	12 351	\$446 766

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

		Losing	Facility		
Transportation - PVS					
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
***************************************		31		\$0	
		32		\$0	
		33		\$86,186	
		34		\$0	
		93		\$152	
		Totals	1,964	\$86,338	
Subset for					
Trans-PVS	Ops 617, 6	579, 7 <b>64</b> (31)	0	\$0	
Tab	Ope	765, 766 (34)	0	\$0	

Gaining Facility Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$565,033
		32		\$0
		33		\$0
		34		\$15,090,519
		93		\$0
		Totals	362,230	\$15,655,552
Subset for Trans-PVS Tab		579, 764 (31) 765, 766 (34)		\$253 190 \$15,082,392

	Transportation	- PVS
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
31		\$0
32		\$0
33		\$86,186
34		\$0
93		\$152
Totals	1,964	\$86,338

Transportation - PVS				
rDC	Proposed Annual Workhours	Proposed Annua Workhour Cost (		
31		\$565,03		
32		\$		
33		\$		
34		\$15,090,51		
93		\$		
Totals	362,230	\$15,655,55		

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$147 849	
	37		\$86,257	
	38		\$264,591	
	39		\$0	
	93		\$152	
	Totals	11,875	\$498,848	

Main	tenance	
LDC	Current Annual Worlthours	Current Annual Workhour Cost (\$)
 36		\$18 332 399
37		\$2,528,531
38		\$6,677,405
39		\$1 892 690
93		\$0
Totals	661,551	\$29,431,026

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$86,257	
38		\$264,591	
39		\$0	
93		\$152	
Totals	8,312	\$350,999	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$18 332 399	
37		\$2,528,531	
38		\$6,677,405	
39		\$1 892 690	
93		\$0	
Totals	661,551	\$29,431,026	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
L.	01		\$0	
	10		\$0	
	20		\$321,487	
	30		\$0	
	35		\$0	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$108,657	
	81		\$0	
	88		\$0	
	Totals	10,060	\$430,144	

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$135,891
Γ	10		\$8,407,956
	20		\$0
[	30		\$1,505,794
Γ	35		\$2,920,66
Ī	40		\$(
Ī	50		. \$1
Ī	60		\$(
Ī	70		\$6
Ī	80		\$878,49
Ī	81		\$4
	88		\$4
Ī	Totals	258,860	\$13,848,800

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01	The state of the s	\$0		
10		\$0		
20		\$241,115		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$108,657		
81		\$0		
88		\$0		
Total	s 8.045	\$349,772		

	Superviso	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$135,891
10		\$8,407,956
20		\$0
30		\$1,505,794
35		\$2,920,661
40		\$0
50		\$0
60		\$0
70		\$0
80		\$878,497
81		\$0
88		\$0
Totals	258,860	\$13,848,800

LDC

Special Adjustmer Combi	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Summary by Sub-Group

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
141,367	\$6,068,234	0	0.0%	\$1,735	0.0%
355,825	\$15,335,582	0	0.0%	\$0	0.0%
669,863	\$29,782,024	(3,563)	-0.5%	(\$147,849)	~0.5%
266,905	\$14,198,572	(2,015)	-0.7%	(\$80,372)	-0.6%
12,947	\$468,064	0	0.0%	\$0	0.0%
1,446,908	\$65,852,476	(5,578)	-0.4%	(\$226,486)	-0,3%

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)
	Total Adi	0	\$0

Current - Combined

1,452,486 \$66,078,962

Annual Dollars \$6,066,499 \$15,335,582

\$29,929,874

\$14,278,943 \$468,064

Annual Workhours

141,367 355,825

673,426

268,920 12,947

	t Gaining Site
Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)
	S

		Sur	nmary by Facility		
Ĺ	osing Facility S	ummary	, La le	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed / Workhour (\$)
ore.	110,863	\$4,339,453	Before	1.341.623	\$61,73
After	105 285	\$4 111 232	After	1 341 623	\$61 74
Adj	0	\$0	Adj	0	
erTot	105,285	\$4,111,232	AfterTot	1,341,623	\$61,74
ange	(5,578)	(\$228,221)	Change	0	\$
Diff	-5.0%	-5 3%	% Diff	0.0%	

Co	mbined Sum	mary
Before	1,452,486	\$66,078,962
After	1,446,908	\$65,852,476
Adj	0	\$0
AfterTot	1 446 908	\$65 852 476
Change	(5,578)	(\$226,486
% Diff	-0.4%	-0.3%

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

'Other Craft' Ops (note 1)

Supervisory Ops

Transportation Ops (note 2)

Supv/Craft Joint Ops (note 4)

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ope going to Maintenance' Tabs

Workhour Cost

\$61,739,510 \$61,741,244

\$0 \$61,741,244 \$1.735

# Staffing - Management Last Saved: July 29, 2011

Losing Facility: Flagstaff AZ CS	SMPC
Data Extraction Date:	Finance Number:

	Management Positions						
	(1)	(2)	(3)	(4)	(5)	(6)	
_ine	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference	
1	POSTMASTER	EAS-22	1	1	1	0	
2	SUPV CUSTOMER SERVICES	EAS-17	3	3	2	-1	
3							
4							
5							
6							
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10							
11							
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13							

	Totals	4	4	3	(1)
Retirement Eligibles:	0		Р	osition Loss:	1

Gaining Facility: Phoe	nix Az	Z P&DC
------------------------	--------	--------

Data Extraction Date: Finance Number:

	Manage	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1_	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	11	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	3	3	3	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	1	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	4	3	4	1
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
11	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
12	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
13	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
15	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	1	1	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	2	3	1
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	11	11	11	0
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	37	31	37	6
22	SUPV MAINTENANCE OPERATIONS	EAS-17	17	15	17	2
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	9	9	0
25	NETWORKS SPECIALIST	EAS-16	2	2	2	0
26	SECRETARY (FLD)	EAS-12	1	1	1	0
27						
28						
29					-	
30						
31						
32						
33					-	
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37						
38						
39						
40						
41						
42						
43						
44						
45						
46		1				

Total Retirement Eligibles: Position Loss: (11)

Total PCES/EAS Position Loss:	(10)	(This number carried forward to the Executive Summary)
rev 11/05/2008		

# Staffing - Craft Last Saved: July 29, 2011

						0.000
Data Exi	Data Extraction Date:					
Craff Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	8	15	23	19	(4)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	-	8	15	23	Ŷ.	4
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	8	8	5	0
Functions 67-69 - Lmtd/Rehab/WC		0	0			
	0	1	26	27	27	0
	0	6	49	58	5	5
Retirement Eligibles:	0	20 May 1				
Gaining Facility: Phoenix AZ P&DC	Phoenix AZ F	%DC		뜐	Finance Number:	
Data Ex	Data Extraction Date:					
Craft Positions	(7) Casuals	(8) Part Time	Full Time	(10) Total	(11) Total	(12) Difference
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	
Function 1 - Clerk	23	0	509	532	532	7
Function 1 - Mail Handler	12	4	230	246	246	0
Function 1 Sub-Total	35	4	739	778	778	0
Function 3A - Vehicle Service	13	0	176	189	189	0
	0	0	222	222	222	0
Functions 67-69 - Lmtd/Rehab/WC	2	0	3	3	3	0
Other Functions	0	0	7	7	7	0
				1		8
	48	*	1,147	1,199	1,199	2
Retirement Eligibles:	0					
Total Craft F	Total Craft Position Loss:	7	(This number carr	ed forward to the	(This number carried forward to the Executive Summary)	ary)
(13) Notes:						
		Control of the Contro				

## Maintenance

Last Saved: July 29, 2011

Losing Facility: Flagstaff AZ CSMPC

Date Range of Data:

Jan-01-2010 : Dec-31-2010

Gaining Facility: Phoenix AZ P&DC

		(1)						( <del></del>	
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment \$	147,849 \$	0 \$	(147,849)	LDC 36	Mail Processing Equipment \$	18,332,399	18,332,399	
LDC 37	Building Equipment \$	86,257 \$	86,257 \$	0	LDC 37	Building Equipment \$	2,528,531	2,528,531 \$	
LDC 38	Building Services (Custodial Cleaning)	264,591 \$	264,591 \$	0	LDC 38	Building Services (Custodial Cleaning)	6,677,405	6,677,405	
LDC 39	Maintenance Operations Support	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	1,892,690	1,892,690	
LDC 93	Maintenance \$	152 \$	152 \$	0	LDC 93	Maintenance \$ Training	0 :	0 \$	0
	Workhour Cost Subtotal \$	498,848 \$	350,999 \$	(147,849)		Workhour Cost Subtotal \$	29,431,026	29,431,026	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	99,370 \$	89,000 \$	(10,370)	Total	Maintenance Parts, Supplies & Facility Utilities	3,448,969	3,448,969	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" (ab)	:	0	
	Grand Total s	598,218 \$	439,999	(158,219)		Grand Total \$	32,879,995	32,879,995	C
				Annual Maintenan	ce Savings:	\$158,219	(This number carried	orward to the Executive	Summary)
	(7) Notes:								
								rev 04/	13/2009

# **Transportation - PVS**

Last Saved: July 29, 2011

Losing Facility: Finance Number:		CSMPC		Gaining Facility:		2&DC	
Date Range of Data:		to	12/31/10	Finance Number:			
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		1 .		PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases	_		
Total Vehicles Leased			0	Total Vehicles Leased			O
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$253,190	\$253,190	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$15,082,392	\$15,082,392	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$15,335,582	\$15,335,582	\$(
PVS Transportation S	avings (Los	sing Facility):	\$0	PVS Transportation Sa	avings (Gain	ing Facility):	\$0
			nsportation Sav	Executive Summary as Transportation		-HCR' and carried	d forward to the
(7) Notes:	Flagstaff CS	MPC is all HO	CR. No PVS Op	\$			
						rev 04	V13/2009

## **Transportation - HCR**

Last Saved: July 29, 2011

Losing Facility: Flagstaff AZ CSMPC	Gaining Facility: Phoenix AZ P8	DC		
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations: 23:40	CET for OGP:	23:45	

Data Extraction Date:

CT for Outbound Dock: 0:05

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Propose
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost pe
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Mullipers	willeage	COSt	Mile	mileage	COST	wille	New 86012	Willeage	COSL	Wille	Mileage	COST	Mile
							New 86012	306,423	\$524,409	\$1.71	306,423	\$524,409	\$1
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Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	424,322	0	0	0	424,322

HCR Annual Savings (Losing Facility):	\$0	ŀ	ICR Annual Savings (Gaining Facility):	<u>\$0</u>
т	otal HCR Transportation Savings:	<u>\$0</u>		

rev 11/05/2008

## **Distribution Changes**

Last Saved: July 29, 2011

Losing Facility: Flagstaff AZ CSMPC
Type of Distribution to Consolidate Orig & Dest

X 10 410	left of the list.				DMM label c			lo Desti	C	ect e-	matic -			
	DIMALONA	01841044	(	(2) DMM Labe		is - 3-Diğ	IT ZIP COC	ie Premx	Groups -	SCF 50	rtation			
	DMM L001	DMM L011	į	Action Code*	T	Dialit ZID C	nda Drafiv (		Column	B. Lobal te				
	DMM L002	DMM L201	Į	D D	860	-Digit ZIP C	ode Prenx C	-roup		iagstaff				
	DMM L003	DMM L601		CF										
	DMM L004	DMM`L802	1		850-853				JOUR	HOEN	X 002			
	DMM L005	DMM L803	]	To	1				<del></del>	·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
	DMM L006	DMM L604		Action Code*	Column A - 3		ode Prefix C	Sroup	1	3 - Label to				
	DMM L007	DMM L605		СТ	850-853,	860			SCF P	HOENI	X 852			
	DMM L008	DMM L606		*Action Codes:	A=add D≃delete	CF-change	from CT=cl	hange to					<del></del>	
	DMM L009	DMM L607	1		ote; Section 2 &				MM labeling	liete Sac	lion 2 relates	to consolid	ation of Dec	etination
	DMM L010	DMM L801		Operations. \$	ection 3 pertain s after AMP app	s to Origina								
OMM Labe	oling List L201 - Periodica	ls Origin Spli	t											
ction code* (	Column A - Entry ZIP Codes_	Column B - 3-	Digit ZIP Code :	Destinations							Column	- Label to		
1000		1	2											
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ode* C	Column A - Entry ZIP Codes	Column B - 3-E	Digit ZIP Code I	Destinations							Column C	- Label to		
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ction Codes:	A=add D=delete CF-change from	CT≖change to									4.00		massille (1985) (1995) (1995)	
rop Shipn	nents for Destination Entr		FAST Appo	intment Sum										
Month	Losing/Gaining	NASS Code	Facility	Name	Total Schd Appts	No-	Show %	Late Count	Arrival %	Count	Open %	Count	sed %	Unsc
an '11	Losing Facility	86004	FLAGS	TAFF	116	52	45%	26	22%	0	0%	64	55%	0
eb '11	Losing Facility	86004	FLAGS		115	67	58%	24	21%	0	0%	48	42%	0
an '11	Gaining Facility	852	PHOE		630	234	37%	169	27%	0	0%	396	63%	14
eb '11	Gaining Facility	852	PHOE		531	197	37%	150	28%	0	0%	328	62%	10
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Notes														

# MPE Inventory

Last Saved: July 29, 2011

Losing Facility: Flagstaff AZ CSMPC	Gaining Facility: Phoenix AZ P&DC
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Data Extraction Date: 03/28/11

Current Number	Proposed Number	Difference
Û		
4.7	0	0
0	0	0
G	0	0
0	0	0
0	0	0
1	0	(1)
0	0	0
1	0	(1)
0	0	0
0	0	0
0	Û	0
1	0	(1)
0	0	0
0	0	0
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0	0	0
0	0	0
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0	0	0
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	0 0 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	10	10	0	0	
AFSM 100	0	0	0	0	
APPS	0	0	0	0	
CIOSS	4	4	0	0	
CSBCS	0	0	0	0	
DBCS	51	52	1	0	\$13,440
DBCS-OSS	0	0	0	0	·
DIOSS	7	8	1	0	\$7,980
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY	6	6	0	0	
HSTS / HSUS	0	0	0	0	
LCTS/LCUS	2	2	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	3	3	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

Mail Pro	cessing Equipment Relocation Costs from Losing to Gaining Facility:	\$21,420	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:	DBCS / DIOSS relocated from Flagstaff - CIO workroom floor accomadation		
	something2		
	something3		

rev 03/04/2008

## **Customer Service Issues**

Last Saved: July 29, 2011

Losin	ng Facility: Flagstaff AZ	CSMPC							
	it ZIP Code: 86004					•			
Data Extr	action Date:								
		3-Digit ZIP Co	de.	3-Digit ZIP Code	)·	3-Digit ZIP Co	de:	3-Digit ZIP Code	o:
		Curi		Curre			rent	Curr	
. Collection Po	oints	Mon Fri,	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
N	umber picked up before 1 p.m.	28	52						
Numb	er picked up between 1-5 p.m.	86	50						
i	Number picked up after 5 p.m.	7	0						
Tot	tal Number of Collection Points	121	102	0	0	0	0	0	0
How many co	ollection boxes are designa	ited for "local de	elivery"?	[	10	]			
How many "k	ocal delivery" boxes will be	removed as a	esult of AMP	? [	0	]			
Delivery Perf	ormance Report								
,		Quarter/FY	Percent	7					
% C	Carriers returning before 5 p.m.	QTR2 FY11	68,3%	-					
		QTR1 FY11	59.2%	4					
		QTR4 FY10	72.8%	.1					
		QTR3 FY10	85.4%	.]					
. Retail Unit In	side Losing Facility (Windo	w Service Time	s)	_	6.	Business (Bu	lk) Mail Accep	tance Hours	
	Current	Prop	osed			Cui	rent	Prop	osed
	Start End	Start	End	]		Start	End	Start	End
Monday	9:00 17:30	9:00	17:30	1	Monday	<u></u>	16:00	9:30	16:00
Tuesday	9:00 17:30	9:00	17:30	4	Tuesday		16:00	9:30	16:00
Wednesday	9:00 17:30	9:00	17:30	4	Wednesday		16:00	9:30	16:00
Thursday	9:00 17:30	9:00	17:30	4	Thursday		16:00	9:30	16:00
Friday	9:00 17:30 9:00 14:00	9:00 9:00	17:30	4	Friday	<del></del>	16:00	9:30	16:00
Saturday	9.00   14.00	9.00	14:00	J	Saturday	L	L	Ш	
· Can custome	ers obtain a local postmark	in accordance	with applicab	le policles in the	Postal Opera	tions Manual?		Y	es
. Notes:									
	ng Facility: Phoenix AZ					_			
. What postma	ark will be printed on collec								
				Phoenix P&DC		-			
		Line 2				_		6-4-1-1-1 rev 6/1	3/2008

## **Space Evaluation and Other Costs**

Last Saved: July 29, 2011

Losing Facility: Flagstaff AZ CSMPC

	Space E	valuation
1.	. Affected Facility Facility Name: Street Address:	Flagstaff CSMPC 2400 Postal BLVD
•	City, State ZIP:	Flagstaff, AZ 86004
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:	N/A
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	31,884 12,000
4.	Planned use for acquired space from approved AMP reconfigure workspace layout to maximize available space as part of Node Study with FSO	- consider Downtown Station relocation
5.	Facility Costs	
•	Enter any projected one-time facility costs:	(This number shown below under One-Time Costs section.
ъ.	Savings Information  Space Savings (\$):	
		(This number carried forward to the Executive Summary)
7.	Notes	(This number carried forward to the Executive Summary)
	Notes	
	Employee Relocation: 1-SCS, 3-Ets, and 2-Clerks Expect to accomadate 1 clerk posistion within commute dist	
	Employee Relocation: 1-SCS, 3-Ets, and 2-Clerks Expect to accomadate 1 clerk posistion within commute dist	tance
	Employee Relocation: 1-SCS, 3-Ets, and 2-Clerks Expect to accomadate 1 clerk posistion within commute dist  One-Tim	tance ne Costs
	Employee Relocation: 1-SCS, 3-Ets, and 2-Clerks Expect to accomadate 1 clerk posistion within commute dist  One-Tim  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs:	tance ne Costs \$30,000
	Employee Relocation: 1-SCS, 3-Ets, and 2-Clerks Expect to accomadate 1 clerk posistion within commute dist  One-Tim  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs:  (from MPE Inventory)  Facility Costs:	tance ne Costs \$30,000 \$21,420
	Employee Relocation: 1-SCS, 3-Ets, and 2-Clerks Expect to accomadate 1 clerk posistion within commute dist  One-Tim  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs:  (from MPE Inventory)  Facility Costs: (from above)  Total One-Time Costs:	tance  \$30,000 \$21,420 \$0 \$51,420