

## LABOR RELATIONS



November 14, 2012

Mr. Cliff Guffey  
President  
American Postal Workers  
Union (APWU), AFL-CIO  
1300 L Street, NW  
Washington, DC 20005-4128

Certified Mail Tracking Number:  
7012 1640 0001 7375 8718

Fax: (202) 842-4297

Dear Cliff:

This is to inform you of the Postal Service's decision to consolidate originating mail processing operations at the following Cap Metro Area location:

- Atlanta, Georgia Processing & Distribution Center (P&DC) into the North Metro, Georgia Processing & Distribution Center (P&DC)

After review, it was decided that this consolidation is in the best interest of the Postal Service. Implementation of this AMP is expected no sooner than February, 2013. Enclosed, per your request is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The continuing decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. These consolidations will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

We have redacted information from the study in accordance with our standard practice. We have also redacted mailer names, companies, and titles that were notified of the study. The mailer names, companies, and titles do not appear to be relevant to the Union's representational responsibilities. Volume numbers associated with service standard changes have also been redacted. This data is commercially sensitive and could be advantageous to our competitors. In order to protect market share, the Postal Service must protect the confidentiality of this information.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Rickey Dean at extension 7412.

Sincerely,

A handwritten signature in black ink, appearing to read "Patrick M. Devine".

Patrick M. Devine  
Manager  
Contract Administration (APWU)

Enclosure

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Originating MODS/BPI Office  
 Facility Name & Type: Atlanta P&DC  
 Street Address: 3900 Crown Rd SW  
 City: Atlanta  
 State: GA  
 5D Facility ZIP Code: 30304  
 District: Atlanta  
 Area: Capital Metro  
 Finance Number: 120441  
 Current 3D ZIP Code(s): 302-303, 311, 399  
 Miles to Gaining Facility: 33.1  
 EXFC office: Yes  
 Plant Manager: Mark Hogan  
 Senior Plant Manager: Scott Raymond  
 District Manager: Salvatore N. Vacca  
 Facility Type after AMP: P&DC/F

## 2. Gaining Facility Information

Facility Name & Type: North Metro P&DC  
 Street Address: 1605 Boggs Rd  
 City: Duluth  
 State: GA  
 5D Facility ZIP Code: 30096  
 District: Atlanta  
 Area: Capital Metro  
 Finance Number: 123569  
 Current 3D ZIP Code(s): 300, 301  
 EXFC office: Yes  
 A/Plant Manager: Scott Raymond  
 Senior Plant Manager: Scott Raymond  
 District Manager: Salvatore N. Vacca

## 3. Background Information

Start of Study: 10/2/2009  
 Date Range of Data: Jul-01-2010 : Jun-30-2011  
 Processing Days per Year: 310  
 Bargaining Unit Hours per Year: 1,745  
 EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New  
 Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

9/6/2012 12:52

## 4. Other Information

Area Vice President: David C. Fields  
 Vice President, Network Operations: David E. Williams  
 Area AMP Coordinator: Janet Hester  
 HQ AMP Coordinator: Stephen E. Martin

rev 10/10/2011

## Approval Signatures

## Losing Facility Name and Type: Atlanta P&amp;DC

Street Address: 3800 Crown Rd SW

City: Atlanta P&amp;DC

State: GA

Facility ZIP Code: 30304

Finance Number: 120441

Current 3D ZIP Code(s): 302-303, 311, 399

Type of Distribution to Consolidate: Originating

## Gaining Facility Name and Type: North Metro P&amp;DC

Street Address: 1605 Boggs Rd

City: Duluth

State: GA

Facility ZIP Code: 30096

Finance Number: 123569

Current 3D ZIP Code(s): 300, 301

**ACKNOWLEDGEMENT OF ACCOUNTABILITY:** I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, compliance, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

## Postmaster or Plant Manager:

Mark Hogan

Printed Name

Signature

8/28/12

Date

## Senior Plant Manager:

Scott Raymond

Printed Name

Signature

8/28/12

Date

## District Manager:

Salvatore N. Vaccaro

Printed Name

Signature

8/28/12

Date

**GAINING FACILITY:**

## Plant Manager:

Scott Raymond

Printed Name

Signature

8/28/12

Date

## Senior Plant Manager:

Scott Raymond

Printed Name

Signature

8/28/12

Date

## District Manager:

Salvatore N. Vaccaro

Printed Name

Signature

8/28/12

Date

**AREA OFFICE:**

## Area Vice President:

David C. Fields

Printed Name

Signature

8/29/12

Date

Implementation Date: \_\_\_\_\_

**HEADQUARTERS:**Approved: ☒Disapproved: ☐

## Vice President, Network Operations:

David E. Williams

Printed Name

Signature

9/11/12

Date

Comments: \_\_\_\_\_

rev 125 (2/2006)

# Executive Summary

Last Saved: September 6, 2012

Losing Facility Name and Type: Atlanta P&amp;DC

Street Address: 3900 Crown Rd SW

City, State: Atlanta, GA

Current 3D ZIP Code(s): 302-303, 311, 399

Type of Distribution to Consolidate: Originating

Miles to Gaining Facility: 33.1

Gaining Facility Name and Type: North Metro P&amp;DC

Current 3D ZIP Code(s): 300, 301

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$3,516,100</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$14)</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$23,115</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$3,476,690</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$728,414</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$7,744,304</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$1,232,438</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$6,511,866</u></b>	

### Staffing Positions

Craft Position Loss =	<u>34</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>1</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>896,161</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>5,352,212</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>397,466</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

First-Class Mail®  
Priority Mail®  
Package Services  
Periodicals  
Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged - Upgrades	Unchanged - Upgrades
ADV	ADV	ADV	%
			100.0%
			100.0%
			59.0%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2008

# Summary Narrative

Last Saved: September 6, 2012

**Losing Facility Name and Type: Atlanta P&DC**

**Current 3D ZIP Code(s): 302-303, 311, 399**

**Type of Distribution to Consolidate: Originating**

**Gaining Facility Name and Type: North Metro P&DC**

**Current 3D ZIP Code(s): 300, 301**

## BACKGROUND

The Area Mail Processing (AMP) study has been completed for the Atlanta District to determine the feasibility of relocating the originating mail volume from Atlanta, GA P&DC (302-303, 311, and 399) to North Metro, GA P&DC (300-301 and 305-306) for cancellation.

Currently, the Atlanta P&DC is an owned facility that processes all outgoing and incoming mail in the 302-303, 311, and 399 ZIP ranges Mon-Fri. Along with the processing operations, the Atlanta facility houses administrative offices, a Business Mail Entry Unit (BMEU), and a Customer Service Retail Unit. The Atlanta P&DC is approximately 35 miles from the North Metro P&DC. With the approved AMP, all of Atlanta's originating mail volume would be cancelled at the North Metro facility.

The North Metro P&DC is an owned facility that processes all outgoing and incoming mail in the 300-301 ZIP ranges daily along with Atlanta's mail on Saturday. Administrative offices, a BMEU, and a Customer Service Retail Unit are also located at North Metro P&DC. Athens SCF 305-306 ZIP ranges are AMP'd daily into North Metro P&DC for cancellation as a result of an approved AMP study of August 2009. The SCF 305-306 Delivery Point Sequenced (DPS) volumes are completed by the Athens Plant. Athens is located 52 miles northeast of the North Metro P&DC.

Once the AMP has been implemented, additional savings can be realized with the implementation of the proposed 2014 Service Standard Change. The additional floor space at the Atlanta P&DC created by the removal of the AFCS machines, will allow destinating volumes for SCF 301 to be moved from the North Metro facility to the Atlanta P&DC. This will create savings in transportation mileage as well as travel time to and from the SCF 301 Customer Service units.

With the removal of SCF 301 from the North Metro P&DC into the Atlanta P&DC, there will be sufficient resources to absorb SCF 305-306 plant operations into the North Metro facility from the Athens Plant. Significant savings will be realized in transportation mileage as well as travel time to and from the SCF 305 Customer Service units when consolidated into North Metro P&DC. At that time, the Athens plant operations will collapse leaving only retail and delivery operations. Athens will then become a true Customer Service facility.

If the 2014 Service Standard Change goes into effect and overnight service is virtually eliminated, established transportation created for outgoing overnight mail processing back to Atlanta P&DC from North Metro can be eliminated for additional savings.

## FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 896,181 FHP from the Atlanta P&DC into the North Metro P&DC are outlined below; however, PVS transportation savings are reflective of July 2012 annualized. This data analysis is further addressed in the Transportation section of this narrative. Additionally, an adjustment has been made to the North Metro F1 workhour savings to account for the Atlanta Saturday consolidation not included in the baseline data.

Total First Year Savings:	\$6,511,866
Total Annual Savings:	\$7,744,304
One Time Costs:	\$1,232,438

A one-time cost of \$1,232,438 will be incurred for the relocation of and site prep for mail processing equipment transferred to the North Metro P&DC and the projected support costs.

rev 06/10/2009

## Summary Narrative (continued)

Summary Narrative Page 2

### CUSTOMER SERVICE IMPACTS

#### **BULK MAIL ENTRY UNIT**

There will be no change to BMEU or Retail Operations at the Atlanta P&DC.

#### **RETAIL**

A proposed modified cancellation postmark for mail processing from North Metro, GA to Atlanta Metro, GA is requested. A local postmark will continue to be available at retail service locations.

### SERVICE STANDARDS

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

### EMPLOYEE IMPACTS

In this feasibility study, 1,073 craft employees and 64 management positions will be impacted at the Atlanta P&DC. With the AMP implementation, there will be a net reduction of thirty-four (34) craft positions and eight (8) management positions. The total Function 1 savings from craft impacts is projected to be \$3,852,902.

Management and Craft Staffing Impacts by Location							
	Atlanta			North Metro			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft	1,073	941	(132)	978	1,076	98	(34)
Management	64	56	(8)	63	70	7	(1)

Mail Processing Management to Craft Ratio				
Management to Craft Ratio	Current		Proposed	
	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)
Atlanta	1 : 23	1 : 20	1 : 25	1 : 22
North Metro	1 : 26	1 : 23	1 : 25	1 : 23

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

### MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$728,414. Equipment identified for relocation from the Atlanta P&DC to support operations at the North Metro P&DC includes 4 AFCS 200s, 1 LMS, 1 AFSM Flats Cancellor and 2 DIOSS kits. One DIOSS kit located at the Athens P&DC will also be relocated to North Metro P&DC. The study projects a one-time cost of \$1,232,438 for relocating equipment and associated support costs.

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## Summary Narrative (continued)

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### TRANSPORTATION

Transportation supporting the Atlanta P&DC is predominately PVS. Due to recent substantial changes in PVS schedules through Network Rationalization, the data range for current transportation was modified to July 2012 annualized to show a more accurate picture of the existing transportation network. In support of the AMP, identified PVS runs from the losing installation, Atlanta P&DC, will be modified to travel directly to the gaining installation, North Metro P&DC, resulting in decreased mileage of 208,585. There will be no changes to existing HCR transportation at either facility.

Transportation changes would impact Atlanta city zones/stations, finance units or branches represented by SCF 303 North of I-20. Transportation, as well as the dedicated collection routes for these Atlanta city offices, would bring collection mail directly into the North Metro P&DC for cancellation. Collection mail for Atlanta city stations/branches and SCF 302 post offices/branches South of I-20, approximately 55 offices, would continue to flow into the Atlanta P&DC for cross-dock transfer to North Metro P&DC. This requires modification of transportation to meet the CET at the gaining installation North Metro P&DC. Existing transportation provided for Atlanta L&DC will be revamped to fall in line with the new network.

If the Atlanta AMP project is approved, the total estimated transportation savings to the postal service is \$3,476,690 annually.

An outline of the transportation changes associated with AMP implementation is as follows:

### **ATLANTA P&DC**

SCF 303 – Seventeen (17) city station pre-closeout trips will arrive at Atlanta P&DC between 1640 – 1715 to be cross-docked.

SCF 303 – Seventeen (17) city station closeout trips will arrive at Atlanta P&DC between 1805 – 2000 to be cross-docked.

SCF 303 – Eighteen (18) city station pre-closeout trips will arrive at North Metro P&DC between 1630 – 1720.

SCF 303 – Twenty-one (21) city station closeout trips will arrive at North Metro P&DC between 1850 – 1925.

SCF 303 – Thirty (30) city stations will have direct trips to the Atlanta L&DC to minimize platform impacts, enhance productivity of O10 operations, advance Priority to the L&DC, and reduce MVS transportation. Arrival times will be between 1335 – 1700.

Atlanta P&DC Tractor Trailer Operators (TTOs), eleven (11)\*, will shuttle Priority to Atlanta L&DC thus reducing the need for North Metro TTOs and runs/trips. Departure times will be between 1910 – 2150.

Atlanta P&DC will operate four (4) MVS NTFT assignments to North Metro P&DC for raw collection mail to arrive between 1400 – 1700. These assignments can be eliminated if not needed.

Atlanta P&DC will operate MVS trips to North Metro P&DC for SCF 302 and SCF 303 offices that do not have direct transportation to North Metro P&DC. These sixteen (16) cross-dock trips will depart between 1620 – 2050.

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## Summary Narrative (continued)

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### Atlanta P&DC Present Schedules

8 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
DLY	2922	2	5,844
K7	2424	26	63,024
K1	2473	3	7,419
K67	2011	34	68,374
6X	412	16	6,180
7X	412	5	2,060
Total MVS Annual Hours			162,901

### Atlanta P&DC Proposed AMP Schedules

8 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
DLY	2922	2	5,844
K7	2424	27	65,448
K1	2473	3	7,419
K67	2011	29	58,319
6X	412	13	5,356
7X	412	5	2,060
Total MVS Annual Hours			144,446

6/7 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
K7	1818	8	14,544
K1	1866	2	3,710
7X	313	1	313
Total MVS Annual Hours			18,254
Total MVS Annual Hours			171,155

6/7 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
K7	1818	9	16,362
K7	2121	2	4,242
K1	1866	2	3,710
6X	313	5	1,565
7X	313	1	313
Total MVS Annual Hours			25,879
Total MVS Annual Hours			170,325

Thirty-four (34) eight hour Monday-Friday MVS schedules have been reduced to twenty-nine (29) eight hour schedules and seven (7) NTFT schedules.

Fifteen (15) eight hour Saturday MVS schedules have been reduced to thirteen (13) eight hour schedules and five (5) NTFT schedules.

Analysis of pre/final SCF 302-303 closeout arrival in half-hour increments is also available.

### NORTH METRO P&DC

SCF 300-301 – Twenty (20) pre-closeout trips will arrive at North Metro P&DC between 1620 – 1720.

SCF 300-301 – Twenty (20) closeout trips will arrive at North Metro P&DC between 1835 – 1935.

SCF 300-301 – Sixteen (16) offices will have direct trips to the Atlanta L&DC to minimize platform impacts, enhance productivity of O10 operations, advance Priority to the L&DC, and reduce MVS transportation. Arrival times will be between 1345 – 1825.

Twenty-four (24)\* TTO North Metro P&DC trips to Atlanta L&DC have been reduced to seventeen (17). Eleven (11), trips as stated above, will be provided by Atlanta P&DC. The remaining six (6) will be provided by North Metro P&DC. North Metro P&DC provided trips will depart between 1605 – 2040.

Twenty-eight (28) eight hour Monday-Friday MVS schedules have been reduced to fourteen (14) eight hour schedules and seven (7) NTFT schedules.

rev 06/10/2009



## Summary Narrative (continued)

Summary Narrative Page 5

Seventeen (17) eight hour Saturday MVS schedules have been reduced to twelve (12) eight hour schedules and two (2) NTFT schedules.

\*The number of trips can be reduced if necessary upon completion of a one month transportation review. Analysis of pre/final SCF 300-301 closeout arrival in half-hour increments is available.

### North Metro P&DC Present Schedules

8 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
DLY	2922	3	8,766
K7	2424	22	53,328
K1	2473	1	2,473
K67	2011	28	56,308
6X	412	17	7,004
7X	412	14	5,768
Total MVS Annual Hours			133,647

### North Metro P&DC Proposed AMP Schedules

8 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
DLY	2922	3	8,766
K7	2424	24	58,176
K1	2473	1	2,473
K67	2011	14	28,154
6X	412	12	4,944
7X	412	10	4,120
Total MVS Annual Hours			106,633

6/7 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
K7	1818	0	0
K1	1855	0	0
K67	1509	0	0
6X	313	0	0
7X	313	0	0
Total MVS Annual Hours			0
Total MVS Annual Hours			133,647
MVS Current Annual Hrs Total Combined Atlanta & North Metro			304,802

6/7 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
K7	1818	0	0
K1	2121	0	0
K67	1509	7	10,583
6X	313	2	626
7X	313	0	0
Total MVS Annual Hours			11,189
Total MVS Annual Hours			117,822
Proposed MVS Annual Hrs Total Combined Atlanta & North Metro			288,147

### CONCLUSION/RECOMMENDATION

Due to the financial savings, Atlanta District leadership believes this AMP study is warranted. Furthermore, in order to implement other proposed mail processing consolidations, this AMP may be necessary in order to expand processing capacity in Atlanta P&DC. The planned consolidation of the Cartersville DDC and the Douglasville DDC will increase the DBCS inventory in North Metro P&DC by 6. This increase of DBCS machines is necessary to further accommodate the additional outgoing volumes from this AMP. The Atlanta District leadership recommends the implementation of this AMP.

# 24 Hour Clock

Last Saved: September 8, 2012

Losing Facility Name and Type: Atlanta P&amp;DC

Current 3D ZIP Code(s): 302-303, 311, 399

Type of Distribution to Consolldate: Originating

Gaining Facility Name and Type: North Metro P&amp;DC

Current 3D ZIP Code(s): 300, 301

Week Ending 10/2/2019			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIMP Cleared by 2400 Data Source = EDW EOR	MIMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		#									
2-Oct	SAT	10/2	ATLANTA P&DC	89.2%	89.4%	89.6%	0.9	90.5%	99.2%	99.2%	
9-Oct	SAT	10/9	ATLANTA P&DC	91.4%	85.4%	87.4%	0.8	87.2%	98.2%	77.2%	
16-Oct	SAT	10/16	ATLANTA P&DC	79.8%	93.3%	87.0%	0.9	93.3%	99.3%	77.8%	
23-Oct	SAT	10/23	ATLANTA P&DC	91.8%	90.2%	89.4%	0.4	93.2%	98.8%	95.3%	
30-Oct	SAT	10/30	ATLANTA P&DC	91.8%	89.8%	91.4%	0.3	96.0%	99.5%	76.6%	
6-Nov	SAT	11/6	ATLANTA P&DC	86.0%	90.3%	89.2%	0.4	91.8%	98.7%	90.9%	
13-Nov	SAT	11/13	ATLANTA P&DC	88.1%	88.2%	89.3%	0.2	96.8%	99.7%	83.7%	
20-Nov	SAT	11/20	ATLANTA P&DC	78.2%	87.4%	87.3%	0.6	96.8%	97.4%	78.0%	
27-Nov	SAT	11/27	ATLANTA P&DC	87.2%	91.0%	90.4%	0.4	97.7%	99.3%	79.0%	
4-Dec	SAT	12/4	ATLANTA P&DC			91.4%	0.7	189.9%	95.8%		
11-Dec	SAT	12/11	ATLANTA P&DC			89.7%	0.3	89.7%	94.8%		
18-Dec	SAT	12/18	ATLANTA P&DC	88.1%	89.3%	88.6%	0.3	95.7%	99.6%		
25-Dec	SAT	12/25	ATLANTA P&DC	93.0%	90.8%		0.1	98.7%	99.8%	78.1%	
1-Jan	SAT	1/1	ATLANTA P&DC	89.1%	89.1%	91.2%	0.3	94.6%	98.5%		
8-Jan	SAT	1/8	ATLANTA P&DC		90.4%	93.2%	0.4	96.1%	94.5%		
15-Jan	SAT	1/15	ATLANTA P&DC			90.5%	1.8	97.0%	99.8%		
22-Jan	SAT	1/22	ATLANTA P&DC	87.2%	89.0%	92.6%	0.5	95.2%	99.7%		
29-Jan	SAT	1/29	ATLANTA P&DC	90.8%	87.1%	91.6%	0.8	96.5%	99.9%		
5-Feb	SAT	2/5	ATLANTA P&DC	92.9%		85.2%	0.3	93.9%	100.0%		
12-Feb	SAT	2/12	ATLANTA P&DC	88.1%	94.1%		0.2	97.4%	99.4%		
19-Feb	SAT	2/19	ATLANTA P&DC	89.3%			0.1	97.6%	99.5%	78.6%	
2-Oct	SAT	10/2	NORTH METRO	87.2%	87.6%	89.2%	0.0	87.1%	96.9%	90.1%	
9-Oct	SAT	10/9	NORTH METRO	87.8%	89.5%	90.1%	0.0	97.0%	93.9%		
16-Oct	SAT	10/16	NORTH METRO	85.6%	92.1%	93.9%	0.1	96.3%	96.6%		
23-Oct	SAT	10/23	NORTH METRO	92.8%	95.7%	93.2%	1.6	99.4%	99.2%		
30-Oct	SAT	10/30	NORTH METRO	94.6%	92.4%	94.6%	0.0	98.8%	98.9%		
6-Nov	SAT	11/6	NORTH METRO	89.7%	88.3%	90.9%	0.3	96.4%	96.9%		
13-Nov	SAT	11/13	NORTH METRO	86.3%	94.9%	95.8%	0.6	99.0%	99.1%		
20-Nov	SAT	11/20	NORTH METRO	84.6%	90.5%	95.0%	0.0	97.0%	96.6%	78.5%	
27-Nov	SAT	11/27	NORTH METRO	87.4%	86.0%	86.3%	0.0	96.7%	97.2%		
4-Dec	SAT	12/4	NORTH METRO			93.2%	#VALUE!	97.1%	98.2%		
11-Dec	SAT	12/11	NORTH METRO			93.1%	#VALUE!		94.1%		
18-Dec	SAT	12/18	NORTH METRO				#VALUE!	92.4%	94.5%		
25-Dec	SAT	12/25	NORTH METRO	93.3%	89.9%	87.5%	1.1	95.9%	99.7%	77.9%	
1-Jan	SAT	1/1	NORTH METRO	86.7%		91.4%	1.3	97.5%	99.9%		
8-Jan	SAT	1/8	NORTH METRO			91.0%	0.9	95.0%	92.5%		
15-Jan	SAT	1/15	NORTH METRO			91.0%	5.1	96.0%	99.0%	86.1%	
22-Jan	SAT	1/22	NORTH METRO	79.6%		88.4%	#VALUE!	93.9%	97.7%		
29-Jan	SAT	1/29	NORTH METRO	87.7%	86.1%	88.7%	0.2	96.2%	100.0%	89.9%	
5-Feb	SAT	2/5	NORTH METRO	90.0%	92.9%		1.0	97.5%	99.6%	78.8%	
12-Feb	SAT	2/12	NORTH METRO	95.7%	95.2%		#VALUE!	96.4%	99.1%	80.1%	
19-Feb	SAT	2/19	NORTH METRO	81.9%	90.2%		0.3	96.3%	99.2%	82.0%	

rev 04/2/2008

# MAP

Last Saved: September 6, 2012

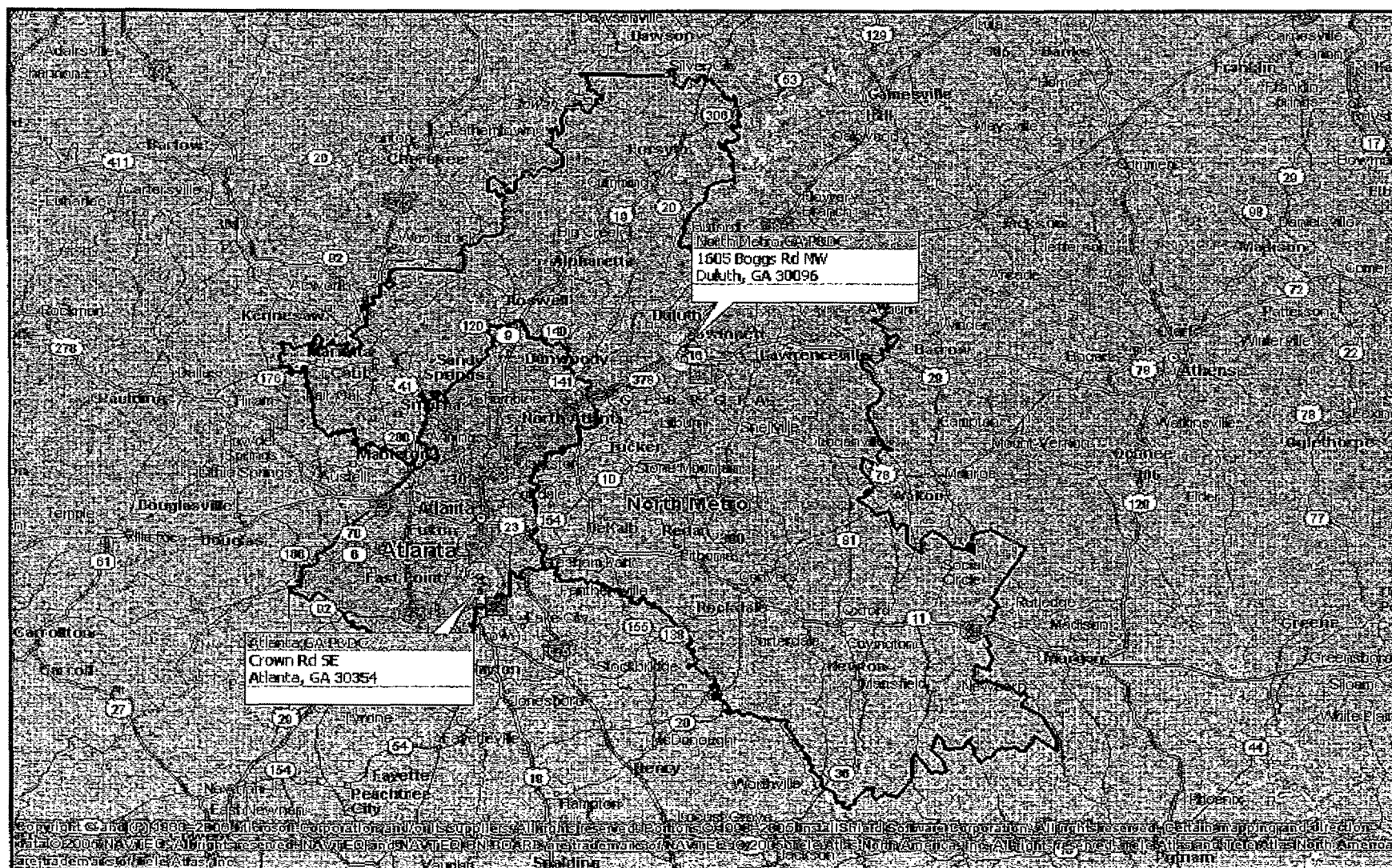
Losing Facility Name and Type: Atlanta P&DC

Current 3D ZIP Code(s): 302-303, 311, 399

Miles to Gaining Facility: 33.1

Gaining Facility Name and Type: North Metro P&DC

Current 3D ZIP Code(s): 300, 301



rev 03/20/2008

# Service Standard Impacts

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Losing Facility 3D ZIP Code(s): 302-303, 311, 399

Gaining Facility 3D ZIP Code(s): 300, 301

Based on report prepared by Network Integration Support dated: 9/5/2012

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change		% Change	Total	% Change	All	% Change	All	% Change		% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		5.8%		0.1%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		41.0%		0.7%
TOTAL		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		46.8%		0.8%
NET UP+NO CHNG		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		-35.2%		-0.6%
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	28	1.5%	8	0.4%	36	0.4%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	16	0.9%	16	0.9%	32	0.3%
TOTAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	44	2.4%	24	1.3%	68	0.7%
NET	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12	0.7%	(8)	-0.4%	4	0.1%

Rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: September 8, 2012

Stakeholder Notification Page 1

Losing Facility: Atlanta P&amp;DC

AMP Event: Start of Study

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## Employees

ATL PDC

(Method)

Oct. 8, 2009

Date

NM PDC

(Method)

Oct. 8, 2009

Date

Newsbreak

(Method)

Oct. 8, 2009

Date

## Employee Organizations

--	--	--	--

(Contact Person)

President NLRM

(Title/Union)

Oct. 8, 2009

Date

President APWU Local 32

(Title/Union)

Oct. 8, 2009

Date

President APWU Local 310

(Title/Union)

Oct. 8, 2009

Date

President NAPUS

(Title/Union)

Oct. 8, 2009

Date

President APWU - Decatur

(Title/Union)

Oct. 8, 2009

Date

President NAPS

(Title/Union)

Oct. 8, 2009

Date

President APWU - Marietta

(Title/Union)

Oct. 8, 2009

Date

## Government Officials

The Honorable Saxby Chambliss

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable Johnny Isakson

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable Lynn Westmoreland

(Contact Person)

Member of Congress

(Title/Office)

Oct. 8, 2009

Date

The Honorable John Lewis

(Contact Person)

Member of Congress

(Title/Office)

Oct. 8, 2009

Date

The Honorable David Scott

(Contact Person)

Member of Congress

(Title/Office)

Oct. 8, 2009

Date

The Honorable David Scott

(Contact Person)

Member of Congress

(Title/Office)

Oct. 8, 2009

Date

The Honorable Nan Orrock

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable Kasim Reed

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable Horacena Tate

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable Vincent Fort

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable David Alderman

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

## Media

rev 07/16/2008



## Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Atlanta P&amp;DC

Stakeholder Notification Page 2  
AMP Event: Start of Study

Chris Camp - News Director

(Contact Person)

WSB Radio

(Company Name)

Oct. 8, 2009

Date

Marian Pittman - News Director

(Contact Person)

WSB TV

(Company Name)

Oct. 8, 2009

Date

Steve Schwaid - News Director

(Contact Person)

WGCL CH 46

(Company Name)

Oct. 8, 2009

Date

Matt Cook - News Director

(Contact Person)

WGST Radio

(Company Name)

Oct. 8, 2009

Date

Budd McEntee - News Director

(Contact Person)

WAGA Fox 5

(Company Name)

Oct. 8, 2009

Date

Ellen Crooke - News Director

(Contact Person)

WXIA CH 11

(Company Name)

Oct. 8, 2009

Date

Julia Wallace - Managing Editor

(Contact Person)

Atlanta Journal-Constitution

(Company Name)

Oct. 8, 2009

Date

# Workhour Costs - Current

Last Saved: September 8, 2012

Losing Facility: Atlanta P&DC

Gaining Facility: North Metro P&DC

Date Range of Data: 07/01/10 <=> 08/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$43.15	41	\$37.05
12	\$48.35	42	\$0.00
13	\$44.58	43	\$0.00
14	\$43.58	44	\$34.82
15	\$36.89	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.78	47	\$0.00
18	\$43.94	48	\$38.21

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$44.29	41	\$0.00
12	\$45.63	42	\$0.00
13	\$43.17	43	\$22.92
14	\$45.72	44	\$0.00
15	\$38.06	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.10	47	\$0.00
18	\$41.89	48	\$37.30

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010	100.0%					\$180,242
011	100.0%					\$388
012	100.0%					\$0
014	100.0%					\$111
015	100.0%					\$231,787
016	100.0%					\$599
017	100.0%					\$1,137,903
018	100.0%					\$150,031
020	100.0%					\$181
021	100.0%					\$25
022	100.0%					\$0
030	98.0%					\$1,354,166
040	98.0%					\$268,377
060	98.0%					\$626,471
066	100.0%					\$14,927
067	100.0%					\$1,961
070	98.0%					\$97,866
082	100.0%					\$2,582
092	100.0%					\$5
093	100.0%					\$25
098	100.0%					\$2
097	100.0%					\$169
100	100.0%					\$363
210	10.0%					\$3,255,748
211	10.0%					\$900
212	10.0%					\$96,890
229	20.0%					\$1,909,127
230	20.0%					\$105,157
231	20.0%					\$1,995,908
261	100.0%					\$104
271	100.0%					\$552,074
281	100.0%					\$54,458
282	100.0%					\$347,614
331	58.6%					\$1,859,820
332	58.6%					\$198,776
381	100.0%					\$19,764
468	100.0%					\$0
481	100.0%					\$504,125
628	38.0%					\$921,664
891	52.0%					\$582,360

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
010						\$432,325
011						\$0
012						\$337
014						\$0
015						\$727,320
016						\$208
017						\$1,718,218
018						\$38,771
020						\$109,481
021						\$0
022						\$0
030						\$1,789,589
040						\$140,376
060						\$377,732
066						\$8,666
067						\$3,595
070						\$63,417
082						\$0
092						\$89,749
093						\$173,100
098						\$5,621
097						\$97,722
100						\$0
210						\$2,603,482
211						\$0
212						\$203,882
229						\$3,011,212
230						\$440,304
231						\$3,114,466
261						\$10,674
271						\$528,858
281						\$222,749
282						\$215,587
141						\$87,452
142						\$3,700
481						\$247,648
468						\$0
481dup						
628						\$0
891						\$374,337

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
892	52.0%					\$95,355
961	100.0%					\$252
002						\$774,583
003						\$112
006						\$3
007						\$9
035						\$1,390,047
043						\$30
044						\$208,742
073						\$523
074						\$154,246
110						\$37
111						\$21,614
112						\$496,181
114						\$356,647
115						\$1,388
117						\$71
120						\$888
121						\$2,988
122						\$210,964
123						\$678
124						\$160
125						\$3,186
126						\$2,570,387
127						\$104
128						\$2,009
132						\$389,115
134						\$8,565
135						\$885
136						\$2,338,698
137						\$18,522
139						\$406,493
150						\$738,899
151						\$157,104
166						\$879,617
169						\$854,119
170						\$877,294
178						\$414,895
179						\$3,888
180						\$532,908
181						\$1,046,002
185						\$779,336
186						\$44,180
208						\$342
233						\$66,860
234						\$109,983
235						\$63,687
238						\$257
240						\$0
263						\$210,476
264						\$192
265						\$43,799
267						\$2,980
274						\$74
275						\$53
283						\$460
285						\$211
320						\$462
322						\$470
329						\$232

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
892						\$266,946
481dup						
002						\$0
003						\$0
005						\$0
007						\$0
035						\$0
083						\$449,582
044						\$1,099,189
073						\$810,196
074						\$1,294,607
110						\$0
111						\$0
112						\$504,935
114						\$7,169
115						\$0
117						\$229,004
120						\$235,166
121						\$0
122						\$1,226
123						\$0
124						\$840,979
125						\$90,073
126						\$1,926,152
127						\$15,112
128						\$0
132						\$0
134						\$123,598
135						\$0
136						\$413,039
137						\$0
139						\$54
150						\$0
160						\$0
168						\$0
169						\$0
170						\$0
178						\$0
179						\$0
180						\$750,433
181						\$788,620
185						\$436,440
186						\$594,305
208						\$0
233						\$144,622
234						\$0
235						\$0
238						\$0
240						\$0
263						\$0
264						\$117,332
265						\$0
267						\$0
274						\$37
275						\$0
283						\$9,512
285						\$0
320						\$0
322						\$0
329						\$0



(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FIP Volume	(4) Current Annual TPIH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPIH or NATPH)	(7) Current Annual Workhour Costs
333						\$485,872
334						\$200,296
335						\$978,613
336						\$2,284,268
337						\$20,846
340						\$2,160
341						\$86,433
345						\$240
348						\$328
349						\$324
350						\$0
351						\$0
352						\$19,803
353						\$0
354						\$327
355						\$483,540
356						\$527,207
357						\$214,706
358						\$232,994
359						\$204
360						\$73
361						\$298
362						\$27,605
363						\$194,726
364						\$150,958
365						\$40,378
366						\$10,824
367						\$743
368						\$270,905
369						\$135,604
370						\$56,350
371						\$158
372						\$355,182
373						\$51,600
374						\$43,182
375						\$14,789
376						\$659,741
377						\$374
378						\$2,186,838
379						\$9,602
380						\$1,389,643
381						\$1,857,630
382						\$2,199,460
383						\$34
384						\$5,606,410
385						\$402,027
386						\$270,629
387						\$541
388						
389						
390						
391						
392						
393						
394						
395						

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FIP	(11) Current Annual TPIH or	(12) Current Annual Productivity	(13) Current Annual Workhour Costs
333					\$0
334					\$0
335					\$0
336					\$0
337					\$0
340					\$140,882
341					\$123,236
345					\$0
348					\$33,100
349					\$94,729
350					\$0
351					\$0
352					\$0
353					\$0
354					\$0
355					\$439,384
356					\$103,807
357					\$27,441
358					\$259,949
359					\$0
360					\$0
361					\$0
362					\$0
363					\$1,998,318
364					\$418,101
365					\$1,232
366					\$0
367					\$0
368					\$16,324
369					\$220,438
370					\$90,030
371					\$0
372					\$1,224,252
373					\$771
374					\$872,349
375					\$118,370
376					\$0
377					\$0
378					\$3,549,880
379					\$3,023,424
380					\$0
381					\$708,211
382					\$0
383					\$0
384					\$7,166,186
385					\$43,761
386					\$0
387					\$0
388					\$0
389					\$0
390					\$11
391					\$11
392					\$23,409
393					\$149,340
394					\$162,970
395					\$155,518
396					\$7,608
397					\$16,144
398					\$312
399					\$265,892
400					\$5,173
401					\$9,508





[illegible]

**Total FHP to be Transferred (Average Daily Volume) :** 896,161

(This number is carried forward to AMP Worksheet Executive Summary)

**Current FHP at Gaining Facility (Average Daily Volume) :** **5,352,212**

(This number is carried forward to AMP Worksheet Executive Summary)

**Combined Current Workhour Annual Workhour Costs : \$110,400,236**

(This number is carried forward to the bottom of AMP Worksheet Worthour Costs-Proposed)

[illegible]

Comb Totals	2015-2016	755,050,885	1,741,069,866	782,289	2,228	\$33,762,487
	2016-2017	0	0	0	No Calc	\$0
	2017-2018	755,050,885	1,741,069,866	782,289	2,228	\$33,762,487
	2018-2019	2,365,901,889	6,377,167,410	1,502,558	4,244	\$85,494,984
	2019-2020	137,066,335	449,401,292	266,734	1,750	\$11,142,768
	2020-2021	3,269,018,918	8,667,638,668	2,641,679	3,371	\$110,400,236

July 06/11/2009

### Workhour Costs - Proposed

**Last Saved: September 6, 2012**

**Losing Facility:** Atlanta P&DC

**Gaining Facility:** North Metro P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010					\$0
011					\$0
012					\$0
014					\$0
015					\$0
016					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
040					\$27,083
050					\$5,368
060					\$12,529
066					\$0
067					\$0
070					\$1,957
082					\$0
092					\$0
093					\$0
096					\$0
097					\$0
100					\$0
210					\$2,931,073
211					\$810
212					\$87,192
229					\$1,627,301
230					\$84,126
231					\$1,597,526
261					\$0
271					\$0
281					\$0
282					\$0
331					\$770,580
332					\$82,492
381					\$0
468					\$0
481					\$0
628					\$571,431
891					\$327,533
892					\$45,770
961					\$0
002					\$771,563
003					\$112
006					\$0
007					\$0
035					\$1,398,047
043					\$0
044					\$208,744

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
010					\$609,712
011					\$0
012					\$337
014					\$109
015					\$955,435
016					\$786
017					\$2,836,096
018					\$186,425
020					\$109,670
021					\$25
022					\$0
030					\$2,611,886
040					\$342,053
060					\$466,337
066					\$18,169
067					\$4,936
070					\$85,504
082					\$0
092					\$99,749
093					\$173,100
096					\$5,521
097					\$97,722
100					\$0
210					\$2,766,461
211					\$45
212					\$208,730
229					\$3,386,989
230					\$461,003
231					\$3,314,330
261					\$10,896
271					\$633,244
281					\$273,881
282					\$234,679
141					\$437,940
142					\$118,199
481					\$581,708
468					\$0
481dup					\$0
628					\$143,668
891					\$560,782
892					\$291,222
481dup					\$0
002					\$0
003					\$0
006					\$0
007					\$0
035					\$0
043					\$449,582
044					\$1,095,189

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(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or NATPH	(4) Proposed Annual Workhours	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
073					\$523
074					\$154,215
110					\$37
111					\$21,544
112					\$498,191
114					\$355,547
115					\$1,381
117					\$21
120					\$898
121					\$2,988
122					\$210,964
123					\$870
124					\$150
125					\$1,786
126					\$2,570,387
127					\$104
128					\$2,065
132					\$309,115
134					\$6,565
135					\$886
136					\$2,338,656
137					\$8,622
139					\$106,493
158					\$738,899
160					\$157,104
168					\$879,617
169					\$854,119
170					\$877,294
178					\$414,796
179					\$3,889
180					\$532,906
181					\$1,046,002
185					\$779,336
186					\$44,160
268					\$342
233					\$66,850
234					\$109,953
235					\$53,687
238					\$0
240					\$0
263					\$210,476
264					\$192
265					\$43,799
267					\$2,990
274					\$0
275					\$0
283					\$0
285					\$0
320					\$0
322					\$0
329					\$232
333					\$485,872
334					\$200,289
335					\$478,613
336					\$2,284,269

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
073					\$810,195
074					\$1,291,507
110					\$0
111					\$0
112					\$504,935
114					\$7,469
115					\$0
117					\$229,094
120					\$235,466
121					\$0
122					\$1,226
123					\$0
124					\$940,979
125					\$90,073
126					\$1,925,152
127					\$15,112
128					\$0
132					\$0
134					\$123,598
135					\$0
136					\$412,039
137					\$0
139					\$54
158					\$0
160					\$0
168					\$0
169					\$0
170					\$0
178					\$0
179					\$0
180					\$750,433
181					\$780,620
185					\$436,440
186					\$594,305
208					\$0
233					\$0
234					\$0
235					\$0
238					\$0
240					\$0
263					\$0
264					\$112,932
265					\$0
267					\$0
274					\$37
275					\$0
283					\$9,512
285					\$0
320					\$0
322					\$0
329					\$0
333					\$0
334					\$0
335					\$0
336					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
337					\$20,645
340					\$2,150
341					\$85,433
385					\$240
483					\$428
484					\$124
488					\$0
487					\$0
488					\$19,803
489					\$0
495					\$327
549					\$483,548
554					\$522,207
555					\$214,706
560					\$232,694
561					\$204
562					\$73
563					\$238
564					\$23,605
565					\$694,721
585					\$150,588
586					\$45,376
587					\$16,823
588					\$73
603					\$14,150
607					\$135,604
612					\$86,353
620					\$158
629					\$355,162
680					\$51,606
677					\$43,182
776					\$14,189
793					\$659,744
864					\$0
893					\$2,886,838
894					\$9,602
895					\$389,641
896					\$185,150
897					\$2,199,460
898					\$484
918					\$5,608,430
919					\$402,077
990					\$278,629
965					\$541
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
337					\$0
340					\$110,582
341					\$123,236
385					\$0
483					\$38,160
484					\$94,728
486					\$0
487					\$0
488					\$0
489					\$0
496					\$0
549					\$439,384
554					\$103,867
555					\$2,141
580					\$259,549
561					\$0
562					\$0
563					\$0
564					\$0
565					\$1,999,319
585					\$418,101
586					\$1,212
587					\$0
588					\$0
603					\$213,334
607					\$220,439
612					\$90,030
620					\$0
629					\$1,224,252
680					\$171
677					\$372,348
776					\$418,770
793					\$0
864					\$0
893					\$3,544,880
894					\$8,044,424
895					\$0
896					\$708,211
897					\$0
898					\$0
918					\$7,166,156
919					\$543,741
938					\$0
965					\$0
009					\$0
050					\$11
055					\$23,409
083					\$349,380
084					\$152,970
087					\$125,918
088					\$7,509
089					\$16,144
090					\$8,12
091					\$263,692
094					\$6,173

[illegible][illegible]



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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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### (13) New Flow Adjustments at Losing Facility

[illegible]

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

#### (14) New Flow Adjustments at Gaining Facility

[illegible]

1504887

**Combined Current Annual Workhour Cost : \$110,400,236**  
(This number brought forward from *Workhour Costs - Current*).

**Proposed Annual Workhour Cost : \$106,884,136**  
(Total of Columns 8 and 12 on this page)

**Minimum Function 1 Workhour Savings :** **(\$422,806)**  
(This number represents proposed workhour savings with no productivity improvement; applied to operations at the gaining facility)

**Function 1 Workhour Savings : \$3,516,100**  
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

Comp Totals	Impair ID Calc	756,050,695	1,741,089,856	702,999	2,477	\$30,299,924
	Impair Adj Base	0	0	0	No Calc	\$0
	361 Impair	756,050,695	1,741,089,856	702,999	2,477	\$30,299,924
	Impair ID Adj	2,365,901,889	6,377,167,410	1,499,026	4,254	\$65,334,745
	Gain Only	137,066,335	449,401,292	251,269	1,789	\$10,912,665
		3,259,018,919	8,567,638,558	2,451,294	3,492	\$106,567,339
	Loss Adj	0	0	0	No Calc	\$0
		0	0	8,000	No Calc	\$336,802
	All	3,259,018,919	8,567,638,558	2,461,294	3,481	\$106,884,136

Cost Impact	Cost Current	3,259,018,919	8,567,638,558	2,541,579	3,371	\$110,400,236
	Proposed	3,258,018,919	8,567,638,558	2,461,294	3,481	\$106,884,136
	Change	0	0	(80,285)		(\$3,516,100)
	Change %	0.0%	0.0%	-3.2%		-3.2%

ref: 84182/2005

# Other Workhour Move Analysis

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Gaining Facility: North Metro P&DC

Date Range of Data: 07/01/10 to 06/30/11

## Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining Facility (%)	Reduction Due to Loss (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to Loss (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
750	9.4%			\$7,496,406	750				\$7,830,410
765	0.0%	87.0%		\$4,134,778	765				\$0
766	0.0%			\$11,382,780	766				\$0
515				\$638	515				\$0
551				\$244	551				\$0
571				\$18	571				\$0
581				\$250,176	581				\$304,584
582				\$75,089	582				\$155,206
585				\$6,601	585				\$0
616				\$22,154	616				\$29,359
617				\$24,580	617				\$0
645				\$134	645				\$0
655				\$85,700	655				\$12,374
665				\$34,363	665				\$0
670				\$142	670				\$0
673				\$361,402	673				\$645,154
675				\$333	675				\$0
676				\$325,763	676				\$0
682				\$278	682				\$0
685				\$0	685				\$0
691				\$16,170	691				\$0
732				\$492	732				\$0
745				\$730,712	745				\$1,200,682
747				\$4,259,177	747				\$4,259,177
748				\$325,763	748				\$0
749				\$164,005	749				\$0
754				\$42,081	754				\$42,081
755				\$1,305,176	755				\$1,305,176
764				\$469	764				\$0
765				\$365,578	765				\$0
766				\$323,553	766				\$0
800				\$420	800				\$0
					850				\$1,609,500
					851				\$18,933
					833				\$58,955
					634				\$48
					647				\$13,109
					653				\$45,372
					656				\$45,009
					762				\$400

## Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
750		\$7,244,746	750		\$5,688,137
765		\$1,384,477	765		\$0
766		\$11,382,780	766		\$0
515		\$638	515		\$0
551		\$244	551		\$0
571		\$18	571		\$0
581		\$250,176	581		\$304,584
582		\$75,089	582		\$155,206
585		\$6,601	585		\$0
616		\$22,154	616		\$29,359
617		\$24,580	617		\$0
645		\$134	645		\$0
655		\$85,700	655		\$194
665		\$34,363	665		\$0
670		\$142	670		\$0
673		\$361,402	673		\$645,154
675		\$333	675		\$0
676		\$325,763	676		\$0
682		\$278	682		\$0
685		\$0	685		\$0
691		\$16,170	691		\$0
732		\$492	732		\$0
745		\$730,712	745		\$1,200,682
747		\$4,259,177	747		\$4,259,177
748		\$325,763	748		\$0
749		\$164,005	749		\$0
754		\$42,081	754		\$42,081
755		\$1,305,176	755		\$1,305,176
764		\$469	764		\$0
765		\$365,578	765		\$0
766		\$323,553	766		\$0
800		\$420	800		\$0
			850		\$1,609,500
			851		\$18,933
			833		\$58,955
			634		\$48
			647		\$13,109
			653		\$45,372
			656		\$45,009
			762		\$400

[illegible]

### AMP Other Curt vs Prop

[illegible]

• • • • •

[illegible]

**Figure 1**

[illegible]

Package Page 28

[illegible]

Totals	Ops-Reducing	\$	\$0	
	Ops-Increasing	159,085	\$7,830,410	
	Ops-Staying	168,518	\$7,453,768	
	All Operations	327,580	\$15,284,178	

[illegible][illegible]

### Current All Supervisory Workhours

## Losing Facility

[illegible]

## Gaining Facility

Client MOOB Operation Number	Percent (%) Moved to Loading	(%) Reduction Due To EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
688				\$841,997
701				\$1,058,786
927				\$396,113
983				\$0
673				\$365,982
675				\$0
699				\$653,736
700				\$1,370,983
702				\$93,421
755				\$0
759				\$74,746
780				\$0
925				\$345,776
928				\$0
954				\$0
957				\$1,654,074
965				\$37,200
967				\$222,994

### Proposed All Supervisory Workhours

### Losing Facility

[illegible]

### Gaining Facility

[illegible]





Totals	Ops-Reducing	41,585	\$2,201,439	
	Ops-Increasing	0	\$0	
	Ops-Staying	91,426	\$4,766,506	
	All Operations	133,013	\$6,957,946	

Totals	Ope-Reducing	0	\$0
	Ope-Increasing	44,151	\$2,098,895
	Ope-Staying	78,256	\$4,182,278
	All Operations	123,410	\$6,281,174

[illegible]

Ope-Rent	0	\$0
Ope-Inc	48,396	\$2,288,614
Ope-Slay	78,260	\$4,192,278
All-Ops.	127,656	\$6,480,704

**Current Workhours for LDCs Common to & Shared between Supv & Craft**

## Losing Facility

Account Number	Project Activity	Category Description	Workhours	Rate
780				\$0
781				\$9,162
783				\$135,434
784				\$0
786				\$0
788				\$3,206

## Gaming Facility

Current NDCS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
7801				\$15,798
7801				\$39,947
7803				\$344,762
7804				\$0
7805				\$0
7806				\$0
Totals				
	Ops-Reducing		0	\$0
	Ops-Increasing		0	\$0
	Ops-Staying		10,761	\$397,457
	All Operations		10,761	\$397,457

### Proposed Workhours for LDCs Common to & Shared between Supr & Craft

### Losing Facility

[illegible]

#### 4. Gaining Facility

Proposed MOCS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$315,796
781		\$38,847
783		\$341,752
784		\$0
786		\$0
789		\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	10,781	\$397,497
All Ops	10,781	\$397,497

**Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries**

## Losing Facility

## Transportation - RVS

	1986	Current Annual Workshops	Current Annual Workshop Cost (\$)
31			\$1,040,473
32			80
33			80
34			\$15,517,657
93			\$3,205
Total	374,661		\$18,581,235

Submit for  
Trans-PV08  
Tab

Ops 877, 879, 784 (31)  
Ops 765, 783 (34)

\$573,896  
\$15,517,557

## Gaining Facility

## Transportation - PVS

LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$6,133	
32		\$0	
33		\$13,109	
34		\$0	
35		\$0	
Totals	506	\$19,241	

Subject for  
Team-PV3  
Tab

Op. 617, 628, 704 (31)  
Op. 735, 750 (24)

SD  
SD

## Losing Facility

## Transportation • PVSE

Year	Proposed Annual Workhours	Proposed Annual Workhours Cost
31		\$1,040,473
32		\$0
33		\$0
34		\$12,747,266
93		\$3,206
<b>Totals</b>	<b>314,432</b>	<b>\$13,750,945</b>

Ops 617, 578, 754 (21)  
 Dec 30 5 30 PM '77

9873,898
942,343,955

## Gaining Facility

Transportation - PVS

LDC	Proposed Annual Workshops	Proposed Annual Workshop Cost (\$)
31		\$8,133
32		\$0
33		\$13,109
34		\$0
93		\$0
<b>Totals</b>	<b>298</b>	<b>\$40,244</b>

Ops 617, 679, 704 (31)  
Ops 705, 707 (2)

0	\$0
1	\$1





**Staffing - Management**

Last Saved: September 6, 2012

Losing Facility: Atlanta P&amp;DC

Data Extraction Date: 06/17/11

Finance Number: 120441

Line	Management Positions					
	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
6	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	1	-1
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
9	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MGR PVS OPERATIONS	EAS-19	1	0	0	0
12	NETWORKS SPECIALIST	EAS-18	1	0	0	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
15	SUPV DISTRIBUTION OPERATIONS	EAS-17	29	29	22	-7
16	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	10	0
17	SUPV TRANSPORTATION OPERATIONS	EAS-17	13	8	8	0
18	NETWORKS SPECIALIST	EAS-16	2	1	1	0
19	SECRETARY (FLD)	EAS-12	1	1	1	0
20						
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78					
79					
	Totals	77	64	56	(8)

Retirement Eligibles: 17Position Loss: 8

Gaining Facility: North Metro P&amp;DC

Data Extraction Date: 08/17/11

Finance Number: 123569

Line	Management Positions					
	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	1	0
13	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	4	4	0
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	31	34	3
18	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	10	0
19	NETWORKS SPECIALIST	EAS-16	1	1	1	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
21	SECRETARY (FLD)	EAS-12	1	1	1	0
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23						
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	<b>Total</b>		<b>70</b>	<b>63</b>	<b>70</b>	<b>7</b>

Retirement Eligibles: 10Position Loss: (7)Total PCES/EAS Position Loss: 1 (This number carried forward to the *Executive Summary*)

rev. 11/05/2008



# Staffing - Craft

Last Saved: September 8, 2012

Losing Facility: Atlanta P&DC

Finance Number: 120441

Data Extraction Date: 06/17/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	21	0	429	450	376	(74)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	20	183	203	172	(31)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>21</b>	<b>20</b>	<b>612</b>	<b>653</b>	<b>548</b>	<b>(105)</b>
Function 3A - Vehicle Service	13	0	170	183	183	0
Function 3B - Maintenance	0	1	185	186	174	(12)
Functions 67-69 - Lmtd/Rehab/WC		0	33	33	32	(1)
Other Functions	0	0	18	18	4	(14)
<b>Total</b>	<b>34</b>	<b>21</b>	<b>1,018</b>	<b>1,073</b>	<b>941</b>	<b>(132)</b>

Retirement Eligibles: 317

Gaining Facility: North Metro P&DC

Finance Number: 123569

Data Extraction Date: 06/17/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	28	0	394	422	471	49
Function 1 - Mail Handler	15	26	306	347	387	40
<b>Function 1 Sub-Total</b>	<b>43</b>	<b>26</b>	<b>700</b>	<b>769</b>	<b>858</b>	<b>89</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	169	169	178	9
Functions 67-69 - Lmtd/Rehab/WC		0	22	22	22	0
Other Functions	0	0	18	18	18	0
<b>Total</b>	<b>43</b>	<b>26</b>	<b>909</b>	<b>978</b>	<b>1,076</b>	<b>98</b>

Retirement Eligibles: 239

Total Craft Position Loss: 34 (This number carried forward to the Executive Summary)

(13) Notes:

REV 11/05/2008

# Maintenance

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Gaining Facility: North Metro P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 8,038,489	\$ 7,286,827	\$ (751,662)
LDC 37 Building Equipment	\$ 1,305,645	\$ 1,305,645	\$ 0
LDC 38 Building Services (Custodial Cleaning)	\$ 4,740,945	\$ 4,740,945	\$ 0
LDC 39 Maintenance Operations Support	\$ 752,866	\$ 752,866	\$ 0
LDC 93 Maintenance Training	\$ 135,431	\$ 135,431	\$ 0
<b>Workhour Cost - Subtotal</b>	<b>\$ 14,973,376</b>	<b>\$ 14,221,714</b>	<b>\$ (751,662)</b>
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,892,526	\$ 2,536,700	\$ (355,826)
Adjustments (from "Other Curr vs Prop" tab)	\$ 0		
<b>Grand Total</b>	<b>\$ 17,865,902</b>	<b>\$ 16,758,414</b>	<b>\$ (1,107,488)</b>

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 7,830,811	\$ 8,588,537	\$ 757,727
LDC 37 Building Equipment	\$ 1,004,932	\$ 1,004,932	\$ 0
LDC 38 Building Services (Custodial Cleaning)	\$ 3,515,552	\$ 3,515,552	\$ 0
LDC 39 Maintenance Operations Support	\$ 749,465	\$ 749,465	\$ 0
LDC 93 Maintenance Training	\$ 341,752	\$ 341,752	\$ 0
<b>Workhour Cost - Subtotal</b>	<b>\$ 13,442,511</b>	<b>\$ 14,200,238</b>	<b>\$ 757,727</b>
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,764,685	\$ 2,386,033	\$ (378,652)
Adjustments (from "Other Curr vs Prop" tab)	\$ 0		
<b>Grand Total</b>	<b>\$ 16,207,196</b>	<b>\$ 16,586,271</b>	<b>\$ 379,075</b>

Annual Maintenance Savings: \$728,414 (This number carried forward to the Executive Summary)

(7) Notes:



# Transportation - PVS Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC  
Finance Number: 120441  
Date Range of Data: July 2012 (Annualized)

Gaining Facility: North Metro P&DC  
Finance Number: 123569

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	15	15	0
Single Axle Tractors	25	25	0
Tandem Axle Tractors	15	15	0
Spotters	1	1	0
<b>PVS Transportation</b>			
Total Number of Schedules	94	94	0
Total Annual Mileage	1,972,320	2,070,940	(98,620)
<b>Total Mileage Costs</b>	<b>\$11,833,920</b>	<b>\$12,425,640</b>	<b>(\$591,720)</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$828,984	\$673,896	\$155,088
LDC 34 (765, 766)	\$14,817,468	\$12,747,256	\$2,070,212
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	<b>\$15,646,452</b>	<b>\$13,421,152</b>	<b>\$2,225,300</b>

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	1	1	0
Single Axle Tractors	20	20	0
Tandem Axle Tractors	18	18	0
Spotters	1	1	0
<b>PVS Transportation</b>			
Total Number of Schedules	73	71	2
Total Annual Mileage	2,430,820	2,123,635	307,185
<b>Total Mileage Costs</b>	<b>\$14,584,920</b>	<b>\$12,741,810</b>	<b>\$1,843,110</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PVS Transportation Savings (Losing Facility): **\$1,633,580**

PVS Transportation Savings (Gaining Facility): **\$1,843,110**

**Total PVS Transportation Savings: \$3,476,690** <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: The date range for this tab is different from the date ranges in the rest of the workbook in order to account for large recent changes in PVS schedules due to Network Rationalization initiatives. All Atlanta District PVS workhours are assigned to Atlanta P&DC, even those originating from North Metro P&DC

rev 04/13/2009

**Last Saved: September 6, 2012**

**Gaining Facility:** North Metro P&DC

**CET for cancellations: 21:30**

**CET for OGP: 23:00**

**CT for Outbound Dock: 1:50**

[illegible]

[illegible][illegible]



Last Saved: September 8, 2012

Type of Distribution to Consolidate: Originating

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(1) (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Amilan Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(a) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	302, 303, 311, 399	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-518, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-764, 770-789, 798-816, 880, 885	OMX ATLANTA GA 303
			Column C - Label to
CF	302-303, 311, 399	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-518, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 880, 885	OMX NORTH METRO GA 300
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT	300-303, 311, 399	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-518, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 880, 885	OMX NORTH METRO GA 300
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report.

Month	Losing/Gaining	NAES Code	Facility Name	Total Sold Appts	No Show		Late Arrival		Open		Closed		Unsold Count
					Count	%	Count	%	Count	%	Count	%	
AUG	Losing Facility	303	Atlanta P&DC	857	251	29%	245	29%	0	0%	606	71%	45
JUL	Losing Facility	303	Atlanta P&DC	863	260	30%	247	29%	0	0%	603	70%	37
AUG	Gaining Facility	300	North Metro P&DC	784	143	18%	268	34%	0	0%	641	82%	53
JUL	Gaining Facility	300	North Metro P&DC	820	184	24%	275	34%	0	0%	628	76%	44

(5) Notes:

REV 8/14/2008

**MPE Inventory**

Last Saved: September 6, 2012

Losing Facility: Atlanta P&amp;DC

Gaining Facility: North Metro P&amp;DC

Data Extraction Date: 04/20/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	7	0	(7)
AFSM 100	5	5	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	32	34	2
DBCS-OSS	0	0	0
DIOSS	4	2	(2)
FSS	0	0	0
SPBS	1	1	0
UFSM	0	0	0
FC / MICRO MARK	0	2	2
ROBOT GANTRY	6	6	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	44	44	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	9	13	4	(3)	\$144,180
AFSM 100	5	5	0	0	
APPS	0	0	0	0	
CIOSS	3	3	0	0	
CSBCS	0	0	0	0	
DBCS	33	36	3	5	\$25,179
DBCS-OSS	0	0	0	0	
DIOSS	5	8	3	1	\$25,179
FSS	2	2	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	3	3	0	2	
ROBOT GANTRY	4	4	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	2	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$194,538 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: North Metro has 2 LCREM & 2 NEC, Atlanta PDC has 2 NEC and 1 LMLM, 1 LCREM. North Metro will require 13 AFCS machines due to arrival profile.

AFCS costs include 4 AFCSs at \$30,000 each and 2 BDS at \$9,090 each plus 4 GBLs at \$1,500 each = \$144,180.

DBCS & DIOSS moves calculated at \$6,893 + 1 GBL @ \$1,500 each.

rev 03/04/2008

# Customer Service Issues

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

5-Digit ZIP Code: 30304

Data Extraction Date: 04/20/11

## 1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Code: 302		3-Digit ZIP Code: 303		3-Digit ZIP Code: 311		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
83	153	274	298	4	2		
225	149	288	186	9	4		
86	4	138	15	13	0		
394	306	700	499	26	6	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

## 4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4/10	58.3%
Q3/10	88.8%
Q2/10	71.2%
Q1/10	66.6%

## 5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	6:00	2400_	6:00	2400_
Tuesday	6:00	2400_	6:00	2400_
Wednesday	6:00	2400_	6:00	2400_
Thursday	6:00	2400_	6:00	2400_
Friday	6:00	2400_	6:00	2400_
Saturday	6:00	2400_	6:00	2400_

## 6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	19:00	10:00	19:00
Tuesday	10:00	19:00	10:00	19:00
Wednesday	10:00	19:00	10:00	19:00
Thursday	10:00	19:00	10:00	19:00
Friday	10:00	19:00	10:00	19:00
Saturday	10:00	16:00	10:00	16:00

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

YES

8. Notes:

Gaining Facility: North Metro P&DC

9. What postmark will be printed on collection mail?

Line 1 Atlanta Metro

Line 2 Duluth Ga 30026

**Last Saved: September 6, 2012**