LABOR RELATIONS



November 14, 2012

Mr. Cliff Guffey President American Postal Workers Union (APWU), AFL-CIO 1300 L Street, NW Washington, DC 20005-4128 Certified Mail Tracking Number: 7012 1640 0001 7375 8718

Fax: (202) 842-4297

Dear Cliff:

This is to inform you of the Postal Service's decision to consolidate originating mail processing operations at the following Cap Metro Area location:

 Atlanta, Georgia Processing & Distribution Center (P&DC) into the North Metro, Georgia Processing & Distribution Center (P&DC)

After review, it was decided that this consolidation is in the best interest of the Postal Service. Implementation of this AMP is expected no sconer than February, 2013. Enclosed, per your request is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The continuing decline in mail volume and revenues due to the economic downtum has only heightened the need for such improvements. These consolidations will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

We have redacted information from the study in accordance with our standard practice. We have also redacted maller names, companies, and titles that were notified of the study. The mailer names, companies, and titles do not appear to be relevant to the Union's representational responsibilities. Volume numbers associated with service standard changes have also been redacted. This data is commercially sensitive and could be advantageous to our competitors. In order to protect market share, the Postal Service must protect the confidentiality of this information.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Rickey Dean at extension 7412.

Sincerely,

Patrick M. Devine Manager Contract Administration (APWU)

Enclosure

475 L'ENFANT PLAZA SW WASHINGTON DO 20260-4101 www.usps.com

(CA2012-895)

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Losing Facility Livebraichion		
Type of Distribution to Consolidate:	Originating	MODS/BPI Office
Facility Name & Type:	Atlanta P&DC	
Street Address:	3900 Crown Rd SW	
City:	Atlanta	
State:		
5D Facility ZIP Code:		
District:		
Area:	Capital Metro	
Finance Number:	120441	
Current 3D ZIP Code(s):		
Miles to Gaining Facility:	33.1	
EXFC office:		
Plant Manager:	-	
Senior Plant Manager:	-	
District Manager:	Salvatore N. Vacca	
Facility Type after AMP:	P&DC/F	
Seaming Facility Information		
ar anternation and electrony contraction of the second second second second second second second second second		
Facility Name & Type:	North Metro P&DC	
Street Address:	1605 Boggs Rd Duluth	
City: State:	GA	
5D Facility ZIP Code:	30096	
District:	Atlanta	
Area:	Capital Metro	
Finance Number:	123569	
Current 3D ZIP Code(s):	300, 301	
EXFC office:	Yes	
A/Plant Manageri	Scott Raymond	
Senior Plant Manager:	Scott Raymond	
District Manager:	Salvatore N. Vacca	
Background Information		
Start of Study:	10/2/2009	
Date Range of Data:		: Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
te of HQ memo, <i>DAR Factors/Cost</i> of E	Borrowing/ New Facility Start-up Costs Update	100036 20151
Date & Time	this workbook was last saved:	9/6/2012 12:52

ther Information

Date of HQ memo, DAR

Area Vice President: David C. Fields Vice President, Network Operations: David E. Williams Area AMP Coordinator: Janet Hester HQ AMP Coordinator: Stephen E. Martin

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Package Page 1

# Approval Signatures

Losing Facility Neme and Type:	Atlanta Pä	DC			
Street Address:	3900 Crow	m Rá SV	Y		
City	Ationta PS	DC:			n ne se an
Brate:	GĂ				
Facility 23* Code:					
Finance Hamber:					
Current 30 ZIP Code(s):	302-303, 3	11 399			
Type of Distribution to Consolidate	Ongenating	L			
Gaining Facility Name and Type:	North Metr	D P&DC			
Street Address:	1005 Bogg	a RA		MidleMidleMidlemide	
City:	Duduth				
State:	GA				
Facility ZIP Code:	30096				• •
Finance Number:	123569				
<ul> <li>Current 3D ZIP Code(s);</li> </ul>	300.301				· · ·
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LOSING FACILITY.	ţ	1	1	1	

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District Manager:	21	1 1
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Senior Plant Manager:	$S c \rho d$	ml 1
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District Manager:	50	dada
Salvatore N. Vacca	Bangur	Dinin
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Area Vice President:	SN/20	
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	Approved: Dissporoved:	
Vice President, Network Operations:	k	all
Clavid E. Williams	-+4	4/11/12
Printed Name	- X M Signature	- Date
Constantia:		
		Der IES LEDE

### **Executive Summary**

Last Saved: September 6, 2012

Losing Facility Name and Type: Atlanta P&DC Street Address: 3900 Crown Rd SW City, State: Atlanta, GA Current 3D ZIP Code(s): 302-303, 311, 399 Type of Distribution to Consolidate: Originating

Miles to Gaining Facility: 33.1

Gaining Facility Name and Type: North Metro P&DC Current 3D ZIP Code(s): 300, 301

Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings = \$3,516,100	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCa Workhour Savings (iess Maint/Trans) = (\$14)	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings = \$23,115	from Other Curt vs Prop
Transportation Savings =\$3,476,690	from Transportation (HCR and PVS)
Maintenance Savings = \$728,414	from Maintenance
Space Savings =\$0	from Space Evaluation and Other Costs
Total Annual Savings\$7,744,304	<b>4</b>
Total One-Time Costs =\$1,232,438	from Space Evaluation and Other Costs
Total First Year Savings = \$6,511,866	
Staffing Positions	
Craft Position Loss = <u>34</u>	from Staffing - Craft
PCES/EAS Position Loss =1	from Staffing - PCES/EAS
Volume	
Total FHP to be Transferred (Average Daily Volume) =896,161	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = <u>5,352,212</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) = 397,466	(= Total TPH / Operating Days)

### Service

Service Standard Impacts by ADV		in i		nchanged Upgrades ADV		Inchanged 4 Upgrades / %
First-Class Maik®						100.0%
Priority Malk®	256					100.0%
Package Services					1	59.0%
Periodicais	N/A*	R.	N/A*	N/A*	8	N/A*
Standard Mail	N/A*		N/A*	N/A*	<u>e</u> l	N/A*
Code to destination 3-digit ZIP Code volume is not available				αμ. ( ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	,	

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## **Summary Narrative**

Last Saved: September 6, 2012 Losing Facility Name and Type: Atlanta P&DC Current 3D ZIP Code(s): 302-303, 311, 399 Type of Distribution to Consolidate: Originating

### Gaining Facility Name and Type: North Metro P&DC Current 3D ZIP Code(s): 300, 301

### BACKGROUND

The Area Mall Processing (AMP) study has been completed for the Atlanta District to determine the feasibility of relocating the originating mall volume from Atlanta, GA P&DC (302-303, 311, and 399) to North Metro, GA P&DC (300-301 and 305-306) for cancellation.

Currently, the Atlanta P&DC is an owned facility that processes all outgoing and incoming mail in the 302-303, 311, and 399 ZIP ranges Mon-Fri. Along with the processing operations, the Atlanta facility houses administrative offices, a Business Mail Entry Unit (BMEU), and a Customer Service Retail Unit. The Atlanta P&DC is approximately 35 miles from the North Metro P&DC. With the approved AMP, all of Atlanta's originating mail volume would be cancelled at the North Metro facility.

The North Metro P&DC is an owned facility that processes all outgoing and incoming mall in the 300-301 ZIP ranges daily along with Atlanta's mail on Saturday. Administrative offices, a BMEU, and a Customer Service Retail Unit are also located at North Metro P&DC. Athens SCF 305-306 ZIP ranges are AMP'd daily into North Metro P&DC for cancellation as a result of an approved AMP study of August 2009. The SCF 305-306 Delivery Point Sequenced (DPS) volumes are completed by the Athens Plant. Athens is located 52 miles northeast of the North Metro P&DC.

Once the AMP has been implemented, additional savings can be realized with the implementation of the proposed 2014 Service Standard Change. The additional floor space at the Atlanta P&DC created by the removal of the AFCS machines, will allow destinating volumes for SCF 301 to be moved from the North Metro facility to the Atlanta P&DC. This will create savings in transportation mileage as well as travel time to and from the SCF 301 Customer Service units.

With the removal of SCF 301 from the North Metro P&DC into the Atlanta P&DC, there will be sufficient resources to absorb SCF 305-306 plant operations into the North Metro facility from the Athens Plant. Significant savings will be realized in transportation mileage as well as travel time to and from the SCF 305 Customer Service units when consolidated into North Metro P&DC. At that time, the Athens plant operations will collapse leaving only retail and delivery operations. Athens will then become a true Customer Service facility.

If the 2014 Service Standard Change goes into effect and overnight service is virtually eliminated, established transportation created for outgoing overnight mail processing back to Atlanta P&DC from North Metro can be eliminated for additional savings.

#### FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 896,161 FHP from the Atlanta P&DC into the North Metro P&DC are outlined below; however, PVS transportation savings are reflective of July 2012 annualized. This data analysis is further addressed in the Transportation section of this narrative. Additionally, an adjustment has been made to the North Metro F1 workhour savings to account for the Atlanta Saturday consolidation not included in the baseline data.

Total First Year Savings:	\$6,511,866
Total Annual Savings:	\$7,744,304
One Time Costs:	\$1,232,438

A one-time cost of \$1,232,438 will be incurred for the relocation of and site prep for mail processing equipment transferred to the North Metro P&DC and the projected support costs.

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Summary Narrative Page 2

#### CUSTOMER SERVICE IMPACTS

#### BULK MAIL ENTRY UNIT

There will be no change to BMEU or Retail Operations at the Atlanta P&DC.

#### RETAIL

A proposed modified cancellation postmark for mail processing from North Metro, GA to Atlanta Metro, GA is requested. A local postmark will continue to be available at retail service locations.

#### SERVICE STANDARDS

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

### EMPLOYEE IMPACTS

In this feasibility study, 1,073 craft employees and 64 management positions will be impacted at the Atlanta P&DC. With the AMP implementation, there will be a net reduction of thirty-four (34) craft positions and eight (8) management positions. The total Function 1 savings from craft impacts is projected to be \$3,852,902.

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1. S.					North Motros		
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	
Craft	1.073	941	(132)	978	1.076	98	(34
Management	64	58	(8)	63	70	7	(*

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Menegement to s Failt strations	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)
Atlanta	1:23	1:20	1 : 25	1 : 22
North Metro	1:25	1:23	1:25	1:23

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$728,414. Equipment identified for relocation from the Atlanta P&DC to support operations at the North Metro P&DC includes 4 AFCS 200s, 1 LMS, 1 AFSM Flats Canceller and 2 DIOSS kits. One DOISS kit located at the Athens P&DC will also be relocated to North Metro P&DC. The study projects a one-time cost of \$1,232,438 for relocating equipment and associated support costs.

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### Summary Narrative (continued)

Summary Narrative Page 3

### TRANSPORTATION

Transportation supporting the Atlanta P&DC is predominately PVS. Due to recent substantial changes in PVS schedules through Network Rationalization, the data range for current transportation was modified to July 2012 annualized to show a more accurate picture of the existing transportation network. In support of the AMP, identified PVS runs from the losing installation, Atlanta P&DC, will be modified to travel directly to the gaining installation, North Metro P&DC, resulting in decreased mileage of 208,585. There will be no changes to existing HCR transportation at either facility.

Transportation changes would impact Atlanta city zones/stations, finance units or branches represented by SCF 303 North of I-20. Transportation, as well as the dedicated collection routes for these Atlanta city offices, would bring collection mail directly into the North Metro P&DC for cancellation. Collection mail for Atlanta city stations/branches and SCF 302 post offices/branches South of I-20, approximately 55 offices, would continue to flow into the Atlanta P&DC for cross-dock transfer to North Metro P&DC. This requires modification of transportation to meet the CET at the gaining installation North Metro P&DC. Existing transportation provided for Atlanta L&DC will be revamped to fall in line with the new network.

If the Atlanta AMP project is approved, the total estimated transportation savings to the postal service is \$3,476,690 annually.

An outline of the transportation changes associated with AMP implementation is as follows:

### ATLANTA P&DC

SCF 303 – Seventeen (17) city station pre-closeout trips will arrive at Atlanta P&DC between 1640 – 1715 to be cross-docked.

SCF 303 – Seventeen (17) city station closeout trips will arrive at Atlanta P&DC between 1805 – 2000 to be cross-docked.

SCF 303 – Eighteen (18) city station pre-closeout trips will arrive at North Metro P&DC between 1630 – 1720.

SCF 303 – Twenty-one (21) city station closeout trips will arrive at North Metro P&DC between 1850 – 1925.

SCF 303 – Thirty (30) city stations will have direct trips to the Atlanta L&DC to minimize platform impacts, enhance productivity of 010 operations, advance Priority to the L&DC, and reduce MVS transportation. Arrival times will be between 1335 – 1700.

Atlanta P&DC Tractor Trailer Operators (TTOs), eleven (11)\*, will shuttle Priority to Atlanta L&DC thus reducing the need for North Metro TTOs and runs/trips. Departure times will be between 1910 – 2150.

Atlanta P&DC will operate four (4) MVS NTFT assignments to North Metro P&DC for raw collection mail to arrive between 1400 – 1700. These assignments can be eliminated if not needed.

Atlanta P&DC will operate MVS trips to North Metro P&DC for SCF 302 and SCF 303 offices that do not have direct transportation to North Metro P&DC. These sixteen (16) cross-dock trips will depart between 1620 - 2050.

# Summary Narrative (continued)

### Summary Narrative Page 4

			9772 <sup>-1</sup>			·····				
		a P&DC Schedules			Atlent Proposed A					
5842 BEERS					MANUPLEST-128-1	MEGOCINEO				
	8 Hour. Annual Hrs.				Annual Hrs	Schedule				
DLY	2922	<u>2</u>	5,844	DLY	2922	2	5.844			
K7	2424	26	63,024	K7	2424	27	65,448			
K1	2473	3	7,419	K1	2473	3	7,419			
K67 6X	<u>2011</u> 412	34 15	<u>68,374</u> 6,180	K67 6X	2011 412	<u>29</u> 13	58,319 5,356			
7X	412	5	2,060	7X	412	5	2,060			
То	otal MVS Annual	Hours	152,901	Tot	al MVS Annua	Hours	144,446			
	6/7.Hour	Schedule			6/7/Hou	Schedules				
	6/7, H <u>ou</u> n Annual Firs	# of MVS			Annual Hrs	# of MVS	<b>STOGULIES</b>			
K7	1818	88	14,544	K7 K7	1818	9	16,362			
K1	1865	2	3,710	K1	2121 1855	2	4,242 3,710			
				6X	313	5	1,565			
7X	313	1	313	7X	313	1	313			
0	tal MVS Annual tal MVS Annual	Hours	18,254	Tot	al MVS Annual al MVS Annual	MOURS	25,879			
Fifteen (15) eight hour Saturday MVS schedules have been reduced to thirteen (13) eight hour schedules and five (5) NTFT schedules.										
	(13) els Analys	i (15) eight h ght hour scho is of pre/fina	our Saturday N edules and five	dules and s WVS sched 9 (5) NTFT	seven (7) NTFT dules have beer	n reduced to	thirteen			
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### Summary Narrative (continued)

### Summary Narrative Page 5

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Mitthew	North M	etro P&DC			North	Aetro R&DC	
	Present	Schedules			Ricopostecily	AMP Schedu	lles
MINE ACING -91.(Y14)							
	an a shour				Annual Hist	Schedule	
Freq	Annual Hreit	2# of MVS	Tiotalettis	Freque	Annual Hrst	# of MVS	TotaliHrs
DLY	2922	3	8,766	DLY	2922	3	8,766
K7	2424	22	53,328	K7	2424	24	58,176
K1	2473	1	2,473	K1	2473	1	2,473
K67	2011	28	56,308	K67	2011	14	28,154
6X	412	17	7,004	_6X	412	12	4,944
_7X	412	14	6,768	7X	412	10	4,120
Tot	al MVS Annua	Hours	133,647	Te	otal MVS Annua	al Hours	106,633
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	17. El7 Hou	r.Schedule-			1997 - A 16/7 H 8		
Fredal	Annual Hrann	2# of MVS	A ROUTERS ST	Erage	Annual Hrs	# of MVS	Total Hrs 6
K7	1818	0	0	<u>K7</u>	1818	0	0
K1	1855	0	0	<u>K1</u>	2121	0	0
K67	1509	0	0	K67	1509	7	10,563
6X	313	0	0	6X	313	2	626
7X	313	0	0	7X	313	0	0
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### CONCLUSION/RECOMMENDATION

Due to the financial savings, Atlanta District leadership believes this AMP study is warranted. Furthermore, in order to implement other proposed mail processing consolidations, this AMP may be necessary in order to expand processing capacity in Atlanta P&DC. The planned consolidation of the Cartersville DDC and the Douglasville DDC will increase the DBCS inventory in North Metro P&DC by 6. This increase of DBCS machines is necessary to further accommodate the additional outgoing volumes from this AMP. The Atlanta District leadership recommends the implementation of this AMP.

# 24 Hour Clock

Last Saved: September 6, 2012 Losing Facility Name and Type: Atlanta P&DC Current 3D ZIP Code(s): 302-303, 311, 399 Type of Distribution to Consolidate: Originating

### Gaining Facility Name and Type: North Metro P&DC Current 3D ZIP Code(s): 300, 301

			Current 3D ZIF COue(s)	<u>. 000, c</u>	501				3 4 4 4		
			Facility	Cancelled by 2000 Data Source = EDWI MICRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIMP Cleared by 2400 Delta Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pase Cleared by 0700 Data Source = EDW EOR	Tripa On-Time 0400 - 0900 Data Source = EDW 71MES
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23-Oct			ATLANTA P&DC ATLANTA P&DC	27918%19		87.0%*) 1.90.2%	2.89.4%	0.9	93.2%	4.9918%) 4.9818%)	77.8% 81.3%
30-Oct			ATLANTA P&DC	San and a state of the state		80.8%	91.4%	0.4	17/96:0%	2.99.5%	76.6%
6-Nov	SATU	MMH-A	ATLANTA P&DC	and the second	85.0%	. 90.3%	. 190 2%	0.4		-19877%¥	8019%1
13-Nov	SATA		ATLANTA P&DC		89,4%	-88.2%	91.9%	0.2	1196.8%		383.7%
20-Nov	SALS	111/20	ATLANTA P&DC	178°2%	87.4%	87.3%	289,6%	0.6	196 894	4987/49/63	78:0% +
27-Nov		11727	ATLANTA P&DC		E.87.2%		100:4%	0.4	P.97.7%	497:4% 9910%	79:0%
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11-Dec	SATE	2/12/11	ATLANTA P&DC				¥897%;	0.3		94.8%	相合物。制
18-Dec			ATLANTA P&DC	all the second	288.1%	489/3%	89,6%	0.3	8195-7%¥	(9916%) 1499.8%)#	
25-Dec	SATE		ATLANTA P&DC		200 O %	190(8%)		0.1	¥98\7///	1299.8%	478.1%
1-Jan	SATA		ATLANTA P&DC		691%	<b>光9110</b> %等	¥912%,	0.3	94.6%	N98,5%-5	
8-Jan			ATLANTA P&DC	Contraction of the second		1904%	293 ZW	0.4	#96i1%75	-104.5% <sup>-</sup> 3	e a la compañía de la
15-Jan			ATLANTA P&DC				190:5%	1.8	507/0%	85.6%	
22-Jan	August 1997		ATLANTA P&DC		1-87-2%		1926%	0.5	1795,2%)/ 1796,5%	5 99 <i>7//// 1</i> 99 9%	1914 (J. 20) 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917
29-Jan	SATE	1/28	ATLANTA P&DC ATLANTA P&DC	Sector States	390,5%i	(10//11/0)*/	1.3.110.70	0.8	1.93.9%		
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10 Feb	CATA	50740	ATLANTA P&DC	OPATION AND A			Carlos de Carlos	0.1		1.095%?A	178.6%
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2-Oct	SATA	唐的0亿	NORTH METRO		87.2%		209 29%	0.0	2070%	95,9%	650 BM
9-Oct			NORTH METRO	$\left\{ \begin{array}{c} 1 & \mathcal{T} > $	187/8%	193.5%µ	19117	0.0	s(97:0%)	93.9%	和主义。刘国
16-Oct			NORTH METRO		49515%	9211%	045509/40	0.1	1.9818%)	106 6 %	
23-Oct			NORTH METRO			2015/79/25	93.2%	1.6	1994%	C0:00/	andon so san Anglan ang san
30-Oct	C Ottool				194:6%	92:4%	94.6%	0.0	198.6%		on a constantiant and Second a constant
	PANEL .								176 0 10 10 10 10 10 10 10 10 10 10 10 10 1	98,9%%	
6-Nov			NORTH METRO		.89.7%;	188:3%.	90.9%	0.3	ADDED SI COLL	1720172075	
13-Nov	SAIL		NORTH METRO	ing an Aberland	NEON YOUR	*94.9%is	¥95 8% <sup> </sup>	0.6	4F98(0%)	9671/67	
20-Nov	SATH		NORTH METRO	出る床	194.6%	90,5%3	(*95)0%%	0.0	212/20//82		t.78.5%>
27-Nov	SAT	31/27	NORTH METRO		87 4%	(3810%)	2963%	0.0	×96 7.%	07-7%	HORAS .
4-Dec	SAT	212/4	NORTH METRO	A State			1982 %	#VALUEI	4.94.7%	498/2267	
11-Dec			NORTH METRO		j ler i si s	ar an	93:1%	#VALUE!		(94)1%×1	SP (SP 7005)
18-Dec			NORTH METRO	1997 - 1997 -					92.4%	102 50/1 P	4 KAN 60
and a second state of the local data and the local				${}^{\circ}F$	100-00-00-00-00-00-00-00-00-00-00-00-00-	0.00000000					77:00/14:1
					7.212707011	-93.3794	COLOR DIS	1.1	<b>5.95</b> ,9%	RA90.002	11.1.1.1.22/10.53
			NORTH METRO		<b>.</b>		t97.4%		0.97.5%		
8-Jan	SAT	0.02.178	NORTH METRO			1. A. TA 150	291 0%2		()95.0%F		
15-Jan	SATE	\$17:15	NORTH METRO		$\sim 5$		391,0%	5.1	595.0%	499:0%×14	88/1%
22-Jan	SATS	1/22	NORTH METRO	- 18.0%	19 (1) A 10 (1)		400,4%	#VALUEI	93.9%	29747%	68.0%
29-Jan	SAT	1/29	NORTH METRO	14	187.7%	86 1%	88 78/01	0.2	£95/2%	100,0%	89:9%
5 Feh	SATE	12:2751	NORTH METRO	ing of the New York	"90'00" ···	-62 90/ IF		1.0		99.6%	
			NORTH METRO		(190/0%) 1957-764	505-00-4	1	#\/ALLICI	3-96-4%		
			NORTH METRO		121/9%	122-1-10-10-10-10-10-10-10-10-10-10-10-10-1	ER ENCLOS		39.3%		
19-260	961151	MARIE			191.07/0	_78.36703		0.3	13,27,27,270 S	SR216303	202,070

rev 04/2/2008

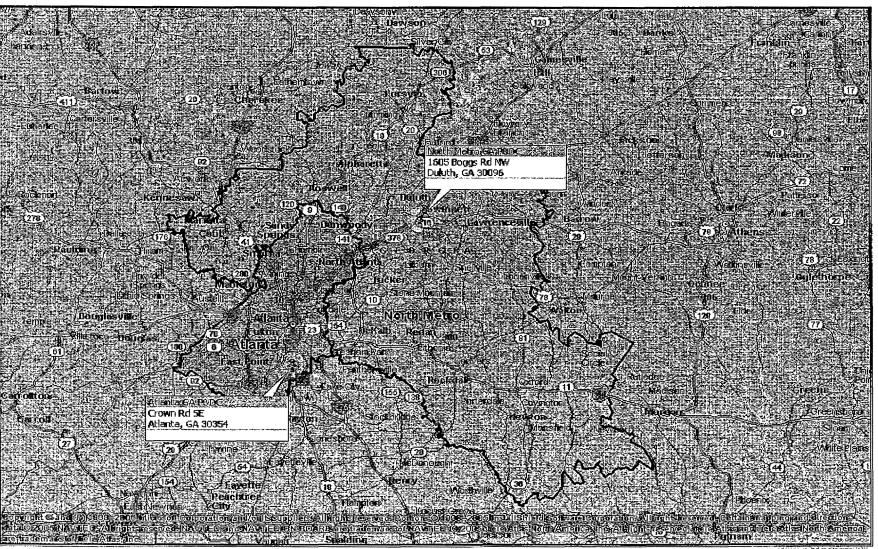
12/48

### MAP

Last Saved: September 6, 2012

Losing Facility Name and Type: Atlanta P&DC Current 3D ZIP Code(s): 302-303, 311, 399 Miles to Gaining Facility: 33.1

Gaining Facility Name and Type: North Metro P&DC Current 3D ZIP Code(s): 300, 301



# **Service Standard Impacts**

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Losing Facility 3D ZIP Code(s): 302-303, 311, 399 Gaining Facility 3D ZIP Code(s): 300, 301

Based on report prepared by Network Integration Support dated: 9/5/2012

Service Sta	ndard C	hanges	- Average D	ail	y Volur	ne (data d	obtained i	from ODIS	is derive	d from sa	mpling and	l may var	y from ac	tual volun	ne)	
	FCM						PRI		PER*		STD*		PSVC		ALL CLASSES	
	Overnight	% Change	% Cha	ıge	Total	% Change	All	% Change	A1	% Change		% Change	AI	% Change	Ali	% Change
UPGRADE		0.0%	0.	0%		0.0%		0.0%		0.0%		0.0%		5.8%		0.1%
DOWNGRADE	1	0.0%	0.	0%		0.0%		0.0%		0.0%		0.0%		41.0%		0.7%
TOTAL		0.0%	D.	0%		0.0%		0.0%		0.0%		0.0%		46.8%		0.8%
NET UP+NO CHNG		0.0%	0.	0%		0.0%		0.0%		0.0%		0.0%		-35.2%		-0.6%
VOLUME TOTAL									]							

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service St	andard C	Changes						01			~		00		411.01	ACCEC
				2M		1		RI		ER		TD		VC	ALL CL	1
	Overnight	% Change	All Others	% Change	Total	% Change	AI	% Change	All	% Change						
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	28	1.5%	8	0.4%	36	0.4%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	16	0.9%	16	0.9%	32	0.3%
TOTAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	44	2.4%	24	1.3%	88	0.7%
NET	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12	0.7%	(8)	-0.4%	4	0.1%



13/48

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Atlanta P&DC	Last Saved: September 6, 2012	AMP Event:	Stakeholder Notification Page 1 Start of Study	
Employees				
ATL PDC (Melhod)			Oct. 8, 2009 Dete	
NM PDC (Melhod)			Oct. 8, 2009 Date	- 77 i 19 j
Newsbreak (Mothod)			Oct. 8, 2009 Date	1
Employee Organizations // )		art, afta		
	Presdient NLPM (Tile/Union)		Oct. 8, 2009	
	President APWU Local 32		Oct. 8, 2009	
	President APWU Local 310		Oct. 8, 2009	
	Preident NAPUS		Oct. 8, 2009	
	President APWU - Decatur (TitaJinko)		Oct. 8, 2009	
	President NAPS		Oct. 8, 2009	
(Contact Person)	(Title/Union) President APWU - Maristta (Title/Union)		Oct. 8, 2009	
Government Officials				•
The Honorable Saxby Chamblise (Contact Person)	United States Senate		Oct. 8, 2009 Date	
The Honorable Johnny Isakson (Contact Person)	United States Senate		Oct. 8, 2009 Date	
The Honorable Lynn Westmoreland (Contect Person)	Member of Congress (TrierOffice)		Oct. 8, 2009 D≄ie	
The Honorable John Lewis (Contect Person)	Member of Congress (Title/Cffice)		Oct. 8, 2009 Date	
The Honorable David Scott (Contact Person)	Member of Congress (Title/Office)		Oct. 8, 2009 Dete	
The Honorable David Scott (Contact Person)	Member of Congress (Title/Office)		Oct. 8, 2009 Date	
The Honorable Nan Orrock (Contect Person)	United States Senate (Title/Office)		Oct. 8, 2009 Deta	
The Honorable Kasim Reed (Contect Person)	United States Senate (Title/Office)		Oct. 6, 2009 Date	
The Honorable Horacena Tate (Contact Parson)	United States Senate (Title/Office)		Oct. 8, 2009 Date	
The Honorable Vincent Fort (Contact Person)	United States Senate (TriterOffice)		Oct. 8, 2009 Dele	
The Honorable David Aldeman (Contect Person)	United States Senate (Trile/Office)		Oct. 8, 2009 Dete	
Meole				

٠,

## Stakeholders Notification (continued)

(WorkBook Tab Notification - 1) Losing Facility: Atlanta P&DC

#### Chris Camp - News Director (Contact Person)

Merian Pittman - News Director (Contect Person)

Steve Schwaid - News Director (Contact Person)

Matt Cook - News Director (Contact Person)

Budd McEntee - News Director

Ellen Crooke - News Director (Contect Person)

Julia Wallace - Managing Editor (Contact Person) 

 WSB Radio

 (Company Name)

 WSB TV

 (Company Name)

 WGCL CH 46

 (Company Name)

 WGST Radio

 (Company Name)

 WAGA Fox 5

 (Company Name)

 WXIA CH 11

 (Company Name)

 Atlanta Journal-Constitution

 (Company Name)

AMP Event:	Stakeholder Notification Page 2 Start of Study
	Oct. 8, 2009
	Oct. 8, 2009
	Oct. 8, 2009 Date
	Oct. 8, 2009 Date
	Oct. 8, 2009
	Oct. 8, 2009
	Oct. 8, 2009 Date

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Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

I	Function 1	LDC	Function 4
	\$43.15	41	\$37.06
-	\$48.35	42	\$0.00
	\$44.88	47	\$0.00
	\$43.58	44	\$34.62
	\$36.89	45	\$0,00
	\$0.00	48	\$0.00
	\$42.78	47	\$0.00
	\$43.94	48	\$35.2

(1) Current Operation Numbers	(2) % bloved to Gaining	(3) Corrent Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Worthours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Worldhour Costs
010	100.0%					\$180,242
011	100.0%			an 17 ak ukanaan ing partaganga		\$388
012	100.0%					\$0
014	100.0%					\$111
015	100.0%					\$231,787
016	100.0%					\$689
017	100.0%					\$1,137,903
018	100.0%					\$160,031
020	100.0%					\$181
021	100.0%	••••				\$25
022	100.0%					30
030	98.0%					\$1,354,166
040	98.0%					\$268,377
060	\$0.86					\$828,471
066	100.0%					\$14,927
067	100.0%					\$1,961
070	98.0%					\$97,866
062	100.0%					\$2,582
092	100.0%					\$5
093	100.095	NAMES AND ADDRESS OF A DESCRIPTION OF A				\$25
098	100.0%					\$2
097	100.0%					\$169
100	100.0%					\$363
210	10.0%	-				\$3,255,748
211	10.0%					\$900
212	10.0%					\$96,880
229	20.0%					\$1,909,127
230	20.0%	-				\$105,157
231	20.0%	4				\$1,998,908
261	100.0%					\$104
271	100.0%	-				\$552,074
281	100.0%	-				\$54,458
282	100.0%	-				\$347,614
331	58.5%	-				\$1,868,820
332	58.6%	-				\$198,776
381	100.0%	-				\$19,764
468	100.0%					\$0
481	100.0%					\$604,125
628	38.0%					\$921,664
891	52.0%					\$682,360

Function 1	ura	Function 4
 \$44.29	th.	\$0.00
\$45.63	42	\$0.00
 \$43.17	43	\$22.92
\$45.72	- 44	\$0.90
 \$38.06	45	\$0.80
\$0.06	48	\$0.00
 \$42.10	47	\$0.06
 \$41.69	48	\$37.31

Gaining Facility: North Metro P&DC

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Noved to	Current	Current	Current	Current	Current
Operation	Losing	Annual PHP	Annual TPH or	Annua)	Productivity	Annuni
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010						\$432,325
011						\$0
012						\$337
014						\$0
015						\$727,320
016						\$206
017			<u>~</u>			\$1,718,218
018						\$38,771
020						\$109,491 \$0
021		Armon .				
022	l					\$0 \$1,789,589
030						
040						\$140,376 \$377,7 <b>3</b> 2
080						38,686
066						\$3,595
067						\$63,417
070						300,417
						\$99,749
092						\$173,100
093						\$175,100
096						\$97,722
100						\$0
210		1				\$2,603,482
210						\$2,000,402 \$0
212						\$203,882
212						\$3,011,212
229	<u> </u>					\$440,304
230						\$3,114,466
261	+					\$10,674
271	1					\$528,658
2/1 281	- <u>-</u>					\$222,749
282	1					\$215,587
141	+					\$87,452
142	+					\$3,700
481						5247,648
468		+				\$2.47,040
400 481dup		+				
628	+					\$20
891						\$374,337
091	<u> </u>					401-1,001

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AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	[6]	(7)	Г	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current	·	Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gatning	Annual PHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivily (TPH or NATPH)	Annual Workhour Costs	1	Operation Numbers	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Anomal
892	52.0%	and the second	methoday and a state of the sta		1 to it of the the to the	\$95,355	, ŀ	892		Volume	NATPH Volume	Workhours	[TPH or NATPH]	Workhour Costs \$266,946
961	100.0%					\$252	it	481dup						4200,340
1002						\$771,583		002						50
219003 2005						\$112		003						\$0
0.007						\$3 53.59	ł	005						<u>\$0</u>
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						\$208,747		044						\$1,099,189
12:074						523		073		1 H H H H H H H H H H H H H H H H H H H				\$810,195
- 71,10						Sec. \$154,246 Sec. 200 \$37	ŀ							\$1,293,607
1.111						\$21 514		<b>.</b>						\$0. \$0
112	34/0 - AQ					\$496,181		1.12						\$504,935
	2					\$355,647		<u></u>					-	\$7,469.
5-717						51,381 5 - 3 - 51,381	ŀ	.0 <b>15</b> - 1167						\$0
<b>0120</b>						5898		<u> </u>						\$229,004 \$235,166
2. <b>121</b>						\$2,988		121						\$0
122						\$210,964		122						\$1,226
124						\$670		423						\$0
125	100-90-6					* \$ \$150 		f124 125						\$940,979 390,073
126	1.10.000					\$2,570-387		<b>125</b>						\$1,926,152
. 127.	<u> </u>					5404	1	Ø 11276		10000				\$15,112
128						\$2,008		<b></b>	a					\$0
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24436						\$2,338,698		- 438						\$412,039
3187 , 3139 -	200 200					See \$8,522		, <b>13</b> 2						
S 150						\$406,493		1392						\$54
13150 ×						\$738,899: \$157,104		<u></u>						\$0. 50
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180						2 \$532,906		180						\$0 \$750,433
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265.~?						\$43,799			ra an					an ⊋119,032. Sn
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283	1997 - 1998 1992 - 1974					\$53		275 283	2					S0-
285	Sec. 18					\$160 + \$211		285						\$9;512 \$0
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Connent Acroual FHP							A SHARE ALL ALL ALL ALL ALL ALL ALL ALL ALL AL		
% Moved to Los <b>ing</b>									
Current Operation Numbers	and Ant Ant Ant Ant	240 2341 285 285 2488 2488	315 315 315 315 315 315 315 315 315 315	554 (1555 (1555) (1555) (1583) (1583) (1583) (1583) (1583) (1583) (1583) (1583)	1666 1686 1686 1687 1687 1608 1608	2015 202 202 202 202 202 202 202 202 202 20	5146 108 108 108 108 116	980.4 965 009 055 055 083	0887 089 089 089 091 094

L t	r Costs	\$485,872 \$200,299	\$2,284,268	\$2,150	9765	512M	83	\$19,803	1252	483,548	\$214,706-	232,694	HO25	\$298	.\$23,805	\$150,568	\$15,376, CHC/024	5514-2 × 5143	270,905 305,075	\$56,353	101	564,600t		5659-741.5	425 V	\$2,136,838- 40,600	51-389,643	*\$185,150.	120.000	\$5,600,430	S278,829	** \$549			T	T		:: :: :
Current	No.		*8									*		Sec.			245-246-246						1 2 2 2 2			*				<b>98</b>	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.							•
(6) Current	Productivity (TPH or NATPHI			ran man ya i An an						an a																												
(5) Current	80	1								3																												
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(1) Current	Operation 7	1.1.1	336 356	340	355	484.2	487	488	565		1000	1099		*f.563	125	585.	1985	1985	13 - 5034	612	(CO)		- L79		1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	1. 1893	968.	358		5.2 918%	20000 V	34						Packa

(1) Current Operation	(2) % Noved to Galadag	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Gurment Productivity (TPH or NATPH)	(7) Current Annual
iumbera	<u> </u>	Volume	NATPH Volume	Monkhours	(TPH or NATPH)	Workhour Costa
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current 1		Current	Current	Current	Current	Current
Operation	% Noved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
098						\$87,627
099						\$246,229
	7					\$172
109						
140						\$4,248,429
141dup						
142dup;	1 . Y	er hann an e star starteter standarden van annien e-				
. 143						\$307,217
144	\$~~@ <b>%</b>					\$257,184
146						52,453,410
214	C					\$61,795 \$167
273	N 10 10 20					\$367
284	C. (24:23)					\$43,504 \$165
291						C CARE
294						\$330
						6 J.J.J.
, 384 3	7. (? <b>.</b> ).					\$0 \$6,217 \$230,104
487						56,217
530	1.42 ( <b>~</b> .44					\$230,104
631						\$ <b>\$15</b> 5
538	-042288					\$134,124
618	663.42.23					\$1,185,389
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(1)	(2)	(3) Current	(4) Current	[5]	(6)	(7) Current
(1) Current Operation Numbers	% Noved to Gaining	Annual FHP	Annual TPH or	(6) Current Annual	(6) Current Productivity (TPH or NA3TPH)	Current Annual
numpers		Volume	NATPH Volume	Workhours	(IPH OF MAIPH)	Workhour Costs
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Current	% Moved to	Current	Current	Cument	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Lusing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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	Impecia Gas	408,692,595	983,736,633	398,836	2,487	\$17,095,228
	Line Indanie	0	0	0	No Calc	\$0
	Tstellingari	408,692,595	983,736,633	.398,836	2,467	\$17,095,228
Totala	2Not up acout	1,113,426,699	2,811,547,356	726,376		\$31,613,940
1	Gath offic.	137,086,335	449,401,292			
1	E AT S	1,659,185,629	4,244,685,281	1,381,946		
I	Contraction of the second	1,000,100,029	102,690,491	1,301,840	3,012	1 100,001,004

and the second second	756,050,695	1,741,069,866	782,289	2,228	\$33,762,487
and the birth line	0	0	G	No Calc	\$0
Gomb Toulimoter	756,050,895	1,741,069,856	782,288	2,226	\$33,762,487
TOES DURING SHE	2,365,901,889	6,377,167,410	1,502,556	4,244	\$65,494,984
Contrained and the second	137,066,335	449,401,292	256,734	1,750	\$11,142,765
	3,259,018,919	8,667,638,668	2,641,579	3,371	\$110,400,236

THE REPORT OF A REPORT OF A DESCRIPTION OF A	
9. Second State (2012) Mail (2010) A Monodol 1.	1.000
Gev (6011/2008	5 5 2 7 6 -
(A) A A A A A A A A A A A A A A A A A A	
[24] A. C. S. M.	

(1) Current Operation	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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	Quiedla Cont. Angera (17) ane	347,358,100	757,333,223	383,453		
	Total impact		0	0		\$0
Totals	UNon Hopseire	347,358,100 1,252,475,190	757,333,223 3,565,620,054	383,463 776,180	4,594	\$16,667,258 \$33,881,044
	CAR STREET	1,202,410,190	1 J. 000,020,004	110,100		1 40-3,00 1,044 1019 51-5 27-5 20
	SHOW NOT	1,599,833,290		1,159,633		
L	Prana dinasara	1 1,000,000,200	1	1,109,055	3,720	1 400,040,302

Total FHP to be Transferred (Average Daily Volume) : 895,161 (This number is carried lorward to AMP Worksheet Executive Summary)

Current FKP at Gaining Facility (Average Daily Volume) : 5,352,212 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Coats : \$110,400,236 (This number is carried forward to the bottom of AMP Worksheet Workhour Coats-Proposed)

### Workhour Costs - Proposed

Last Saved: September 6, 2012

Losing Facility:

Atianta P&DC

Gaining Facility:

North Metro P&DC

(1)	(2)	(3)	(4)	(6)	(6)
Proposed	Proposed	Proposed	Proposad	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					50
011					\$0
012					\$0
014					\$0
015					\$0
016					\$0
017					
018					\$0
020					\$0
021					\$0
022					\$0
030					\$27,083
040					\$5,368
060					\$12,529
066					\$0
067					\$0
070					\$1,957
082					\$0
092					\$0
093					\$0
096					\$0
097					\$0
100					\$0
210					\$2,931,073
211					\$810
212					\$87,192
229					\$1,527,301
230					\$84,126
231					\$1,597,528
261					\$0
271					\$0
281					\$0
282					\$0
331					\$770,580
332					\$82,492
381					\$0
468					\$0
481					\$0
628					\$571,431
891					\$327,533
892					\$45,770
961					\$0
002					\$771,563
003					
006					
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					and the second se
035					121 - 121 - 121 - 141 - 1
035 3043 044					\$1,396,047 \$0

(7)	(8)	(8)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Aonual FKP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Watthown Control
010	1 4010186		WORKINOURS	LIPHORMANN)	Workhour Costs
					\$609,712
011					\$0
012					\$337
014					\$109
015					\$955,435
016					\$786
017					\$2,836,096
018					\$186,425
020					\$109,670
021					\$25
022					\$0
030					\$2,611,886
040					\$342,053
060					\$456,337
066					\$18,169
067					\$4,936
070					\$85,504
082					\$0
092					\$99,749
093					\$173,100
096					\$5,521
097					\$97,722
100					\$0
210					\$2,766,461
211					\$45 s
212					\$208,730
229					
225					\$3,386,989
230					\$461,003
261					\$3,314,330
271					\$10,698
					\$833,244
281					\$273,881
282					\$234,679
141					\$437,940
142					\$118,199
481					\$581,708
468					\$0
481dup					\$0
628					\$143,668
891					\$560,782
892					\$291,222
481dup					\$0
002					∑*/:->+~~. <b>*\$0</b>
>`# <b>003</b> ~``					\$\$\$\$\$\$\$\$ <b>\$</b> \$ <b>0</b>
- 006					·** ; *** <b>\$0</b> -
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035					\$0
\$i=043;					\$449,582
844					\$1,099,189
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity	Annual	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
073				1	Workhour Costs	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	
074					\$154,216	2073s 074tss					\$810,195
118					\$37						\$1,291,607
111					\$21,514						<u>\$0</u> \$1
112					5496,191	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1					\$504,935
114					4	2. 21 <b>14</b> 1-5					\$7,469
115					\$1,381	115					\$0
<b>※相</b> て ※					\$74	147.3					\$229,004
* 120					\$898	120					\$235,466
121 122					\$2,988	121					\$0°.
423					<u>- \$210,964</u>	- 122					\$1,226
124					\$670	1236.6					\$0.
125					<u>&lt;                                    </u>	<u>. 124</u> 125					\$940,979
126					\$2,570,387	125					\$90,073 \$1,926,162
127					\$104.	127					\$1,820,162
128					\$2,005	128					510,112 50
132 👋					\$389,115	632					SO
in <del>1</del> 34 ∴.					\$6,565	2. 1041.5					\$123,558
135 👾		* * * ***			\$886	13500					\$0
136					A	7. 136					\$412,039
137 139					\$8,522	137.3					<b>30</b>
158					\$106,493	2 139.					\$54
160					5736,899-	<u>⊷~150</u> …`					<u>.</u>
168					\$157,104 \$\$157,104						<u>.</u> , 50
169					\$854,149	× 169 · ×					\$0 \$0
170					\$877.294						<b>\$6</b>
2478					\$414,796	178					50
. <b>1.179</b> / 3					2	. +- 179					\$0
					3532,906	189					\$750,433
					\$4:046:002	1812					\$788,620
185 186					\$779,336	<b>185</b>					\$436,440
208					\$44,160	-186					St. \$594,305
-233					1342 1000000	208					<b>\$</b> 0
234					\$66,860 \$109,953	234					\$0. • • •
235					\$53,687	235					\$0°. \$0 \$0
238					50	238					50 State
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×.263					\$2:10,476						SS
264. 2					1-10, Tes 5192	264					\$117,332
265					\$43;799.	265					sec.
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274					<u></u>	274					\$37-
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263						283					\$9,512 \$0
329					20: 	320					50 \$0
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3297.4					200,2 201 20 CO 10	329					50 S
333					\$232 \$485,872	333					<u>.</u>
384 .					****** \$200,299	334					<b>\$0</b>
335					\$478,613	335					\$0
336					\$2,284,269	336					30

Package Page 21

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(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed	Proposed	Proposed	Proposed	Proposed
Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual	Productivity	Annual
337	vojajije	i waani volume i	Workhours	(TPH or NATPH)	Workhour Costs
340					\$20,645
341					\$2,150,
385					\$85,433
483					\$240
484	······				\$428
488					S124
487					50
488					<b>\$0</b>
489					\$19,803
495					50
549					3327:
554					\$483.548
555					\$627.207
560 7 2					\$214,706
561					\$232,694
5621					<u> </u>
563					<b>\$7</b> 3
564					\$298
565.04					\$23,605
a 585 at					
586					8
587~54					\$45 376 \$16 823
588					
603?					5.47
607 8					
612					\$135,604
620.97					5158
62900					\$355,172
630					\$515606
672					S43,182
L' 776'-4					\$44,189
7937					\$659,744
864					
					\$2,186,838
894					\$9,602
895					\$\$,602
896					\$185,450
897					\$2,199,460
898					50 <b>52,199,460</b>
918.50					5,608,430
9196 **					\$492.077
930					\$276,829
955					3276,829. 5541
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual .
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
337					<u>\$0</u>
340					24:04:5110,582
341					54376\$123,236
385					sin (* \$0
483					\$33,100
484					\$94,729 Sourcels
486					HANSAN PL
487					<u> </u>
488 >*					<b>\$0</b>
489					\$01 \$10
× 450 549×3					C. M. KANT BAR ST. S.
554					\$ <b>4</b> 39, <b>38</b> 4
555					S103,807
560					5259.949
+ 561					
562					\$0
563					\$0
3564					201 201 201 201 201 201 201
565 23					51,998,319
585					\$\$418,101
586					5 P. 1-51,212.
587					ANC - 40
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603 -					S. 30 \$273 334
807					4 \$ 220, 439
612					\$ \$90.020
620					2. 282 2. S- 50
629					3 2\$1,224,252
680					Series #1\$171
677					\$\$\$2,5372,349
776 😳					\$\$
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864.					tel: 2012 (1 \$0
893. >					\$3,544,880
894					\$3,044,424
895 -					30%CC-85_30
896 😒					See \$708,211
897					252231 250
898 - 5					50 SO
918.					\$7,166,156
919.25					\$\$7,543,341
938 😂					ST. 78
965. 🖓					Pri 23. Stor
- 009 👻					24.)
-050 😽					14.14 Ster
055					\$23,409
.083					\$349,380
084					A \$152,970
087.					st25,918
<b>D68</b>					\$7,509 22,\$16,144
089					\$16,144
. 090					\$44 \$8 12
<u>, 1991 ( </u>					\$263,892
0940					·~ , **~ \$6,173
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Package Page 22

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Annual FPI         Annual TPH or NATPH Volume         Annual Workhours         Productivity (TPH or NATPH)         Annual Workhours           Numbers         0         No Calc         0         No Calc           Numbers         0         No Calc         0         No Calc	(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(6) Proposed	(6) Proposed
0         No Calc           0	Operation					
0         No Calc           0	regainers	VONIAN	NATPIL Volume			Workhour Costs
0         No Cate           0						
0         No Calc           0						
0         No Celc           0						
0         No Catc           0						
0         No Calc           0						
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0         No Catc           0						
0         No Catc           0			+			
0         No Calc           0			+			
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(7)	(8)	(9)	(10)	(15)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
095		L			
055					40,000
099				-	\$87,627
109-					\$246,2293 \$132
					· · · · · · · · · · · · · · · · · · ·
140					\$4,248,429
141dup					×\$0
142dup					\$0
43					\$307,277
144					\$257,184
146					\$2,453,410
214					\$61,795
273 *					\$167
284					\$43,504
- 294				where the second state $\mathcal{M}$ is a $\mathcal{M}$ - in $\mathcal{M}$	\$165
- 294 - 1					\$330
384 🥖					<b>4\$0</b>
482					\$5,217
530					\$ <b>1</b>
. 531					\$155
538					\$ 1834, 124
618					\$1,185,389
619					\$931,764
964					\$D
962					
964					\$0 \$0 \$0
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			0	No Calc	

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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity	Annual
rumpers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
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Numbers	Volume	NATPH Volume	Workhours	(TPK or NATPH)	Workhour Costs
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Won impacted.	1,252,475,190	3,565,620,054	186,456 769,951	447	\$8,072,774
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12:2-0 (R.7.7)	1,044,043,000	3,648,939,189	956,407	3,815	\$41,681,140

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPK or NATPH)	(12) Proposed Annual Workhour Costs
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Total menet-	686,502,500	1,657,750,721	516,543	3,209	\$22,227,151
Versionaciae	1,113,426,699	2,811,547,356	729,075	3,856	\$31,726,379
Gan Oni	137,066,335	449,401,292	251,269	1,789	\$10,912,86
ALCE	1,936,995,534	4,918,699,369	1,496,887	3,286	\$64,866,194

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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annusi	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adju	stments at Lo	osing Facility	
	A CERPENS	BRUNADI	Morkhours	Roductivitys	Workhour Cost
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Totals	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8)     (9)       Proposed     Proposed       Annual FHP     Annual TPH or       Volume     NATPH Volume		(10) Proposed Annual Workhours	Proposed Proposed Proposed Proposed Annual FHP Annual TPH or Annual Productivity		
	(14) Ne	v Flow Adjus	tments at Ga	ining Facilit		
Op#	FHP	TPHINATPH	Workhours	Productivity	Workhour Cost	
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1.0	tropic losses	756,050,695	1,741,069,856	702,999	2,477	\$30,299,924
	Interaction of	0	0	0	No Calc	\$0
	Tolei Impact 🕈	756,050,695	1,741,069,856	702,999	2,477	\$30,299,924
<b>C</b>	Honeseeded	2,365,901,889	6,377,167,410	and the second se	4,254	\$65,334,745
	Can Calc	137,066,335	449,401,292	251,269	1,789	\$10,912,66
E		3,259,018,919	8,567,638,558	2 453 294		106 567 33
22	Lose Acj		Para Anna Ho	Second Solo	No Calc	
2		Ó	· · · · · · · · · · 0	8,000	No Calc	\$336,80
	L'IS Auto	3,259,018,919	8,567,638,558			\$106,884,134
	•					
	Could Coment	3,259,018,919	8,567,638,558	2,541,579	3,371	\$110,400,230
Cost	Proposed	3,259,018,919	8,567,638,558	2,461,294	3,481	\$106,884,13
npact	Change	D	0	(80,285)		(\$3,516,100
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Combined Current Annual Workhour Cost : \$110,400,236 (This number brought forward from Workhour Costs - Current)

> Proposed Annual Workhour Cost : \$106,884,136 (Total of Columns 8 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$422,805) (This number represents proposed workhour savings with no productivity improvement: applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$3,616,100 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

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1.00013	Ops-Staying	91,428	\$4,756,508	Totals	Ops-Si	ieging i	79,259	\$4,192,278	Ope		91,428	\$4,756,508		Ope-Slav	79,259	\$4,192,279
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stumber	Special (C. A.) A	e por el		Operation Number	Percept (%) Molect to Losing	Due to EoS	VIOLUUUS			ODD K SER	CODORA ST	Andreas and a second seco		Operation Number	Vinikhpurs	Workhoor Cost (\$)
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Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

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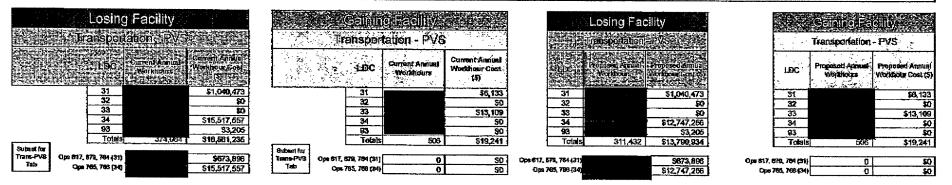
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39         \$752,866           93         \$135,431           Totale         \$25,471         \$14,973,376	39         \$749,485           93         \$341,752           Totals         269,322         \$13,442,511	39         \$752,066           93         \$135,431           Totals         310,078 T         \$14,221,714	39         \$749,465           93         \$341,752           Totsis         304,715         \$14,200,238	
SUPERVISOR SUMMARY	Supervisor Summary	5 September (1995)	Supervisory	
Compared and a second s	LDC Current Annual Michouses (5)	<ul> <li>Propositive Angularia</li> <li>Pro</li></ul>	LDC Proposed Annual Proposed Annual Workhour Coel (3)	
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50 50 60 50 70 80 80 \$175,275	50 90 60 \$0 70 \$0	50 50 60 50 70 50	50 \$0 60 \$0 70 \$0	
80         \$175,275           81         \$62           88         \$00           Totels:         133,013         \$6,057,946	80 \$165,182 81 \$0 88 \$0 Totals 123,410 \$6,289,174	80 \$175,275 81 \$82 88 \$6	80 \$1 <del>85</del> ,182 81 \$0 88 \$0	
	Summary by Sub-G	Totals 128,767 \$6,733,212	Totals; 127,655 \$6,490,794	
Current - Combined	Special Adjustments - Combined -	Proposed + Special Adjustments - Combined -	Change	
Annual WoodBours Annual Dollars Other Credit Ope facts 11 72 568 \$3 366 598	Annual Vitaribours Annual Datiers	Annual Weathness Annual Determ	Workland Change % Change Dollars Change Parcent Change	
"Other Greef" Ope (ante 1) 72,583 \$3,366,129 Teensportation Ope (ante 2) 365,872 \$16,191,453	0 <u>50</u> 0 90	Ansusi Woolboure Annual Daters 72,598 \$3,398,128 303,221 \$13,421,152	Workhow Change         % Change         Datase Change         Percent Change           0         0.0%         (90)         0.0%           (02,661)         -17.1%         (52,770,301)         -17.1%	
Other Credit Ope (active 1)         72,563         \$3,366,129           Teamportation Ope (active 2)         365,872         \$16,191,453           Maintenance Ope (active 2)         814,793         \$28,415,883           Supervisory Ope         258,422         \$13,364,121	0 50 0 90 0 50 0 50 0 50	Ancoret Witchbroure Annuted Distern 72,2588 \$3,388,128 943,221 \$13,421,152 614,793 \$28,421,952 258,422 \$13,224,008	Withdow Change         % Change         Dates Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,301)         -17.9%           0         0.0%         \$8,094         0.0%           0         0.0%         \$8,094         0.0%	
Criter Credit Ope (acte 1) 72,563 \$3,366,129 Teamportation Opa (acte 2) 365,872 \$16,191,453 Maintenance Ops (acte 2) 514,793 \$28,415,883	0 50 0 90 0 50	Ansus Wolthous Ansus Dature 72,538 \$3,388,128 363,221 \$13,421,152 614,793 \$28,421,962	Workhow Change         % Change         Dates Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,301)         -17.9%           0         0.0%         \$8,084         0.0%	
Other Credit Ope (active 1)         72,583         \$3,366,120           Teamsportation: Ope (active 2)         365,872         \$16,191,453           Mathémanice: Ope (active 2)         365,872         \$16,191,453           Mathémanice: Ope (active 2)         514,785         \$28,415,883           Supervision: Ope:         258,422         \$13,247,121           Supervision: Ope (active 4)         3,985         \$98,111           Total         1,313,851         \$84,316,700	0         50           0         90           0         90           0         90           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0	Arcust Wothhous         Armstel Dates           72,588         \$3,388,128           303,221         \$13,421,152           614,733         \$28,421,952           258,422         \$13,224,008           3,985         \$98,126           1,251,000         \$68,828,383	Worksong Change         % Change         Dates Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,301)         -17.1%           0         0.0%         \$80,094         0.0%           0         0.0%         \$23,155         -0.2%           0         0.0%         \$14         0.0%	
Other Credit Ope (active 1)         72,583         \$3,366,120           Teamsportation: Ope (active 2)         365,872         \$16,191,453           Mathémanice: Ope (active 2)         365,872         \$16,191,453           Mathémanice: Ope (active 2)         514,785         \$28,415,883           Supervision: Ope:         258,422         \$13,247,121           Supervision: Ope (active 4)         3,985         \$98,111           Total         1,313,851         \$84,316,700	0     SO	Arcust Wothhous         Armstel Dates           72,588         \$3,388,128           303,221         \$13,421,152           614,733         \$28,421,952           258,422         \$13,224,008           3,985         \$98,126           1,251,000         \$68,828,383	Workhows Change         % Change         Distins Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,301)         -17.1%           0         6,0%         \$9,094         0.0%           0         0.0%         \$10,094         0.0%           0         0.0%         \$10,094         0.0%           0         0.0%         \$12,094         0.0%           0         0.0%         \$14         0.0%           (62,651)         -4,8%         (\$2,767,337)         -4,5%	
Other Credit Ope (active 1)         72,583         \$3,366,120           Teamsportation: Ope (active 2)         365,872         \$16,191,453           Mathémanice: Ope (active 2)         365,872         \$16,191,453           Mathémanice: Ope (active 2)         514,783         \$28,415,883           Supervision: Ope: Ope: 258,422         \$13,247,121           Supervision: Ope (active 4)         3,985         \$98,111           Total         1,313,851         \$84,316,700	0         50           0         90           0         90           0         90           0         \$0	Arcust Wothhous         Armstel Disters           72,588         \$3,388,128           303,221         \$13,421,152           614,793         \$28,421,952           258,422         \$13,224,008           3,985         \$98,126           1,251,000         \$68,828,383           Surgers         \$68,828,383           Losing Facility Summary         \$69,126	Withmur Change         % Change         Datars Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17,1%         (52,770,301)         -17,1%           0         0.0%         \$8,094         0.0%           0         0.0%         \$8,094         0.0%           0         0.0%         \$15)         -0.2%           0         0.0%         \$14         0.0%           (62,651)         -4.8%         (\$2,787,337)         -4.5%	
Other Credit Ope (active 1)         72,588         \$3,366,129           Terrespontation: Opa (active 2)         365,872         \$16,191,453           Mathémation: Opa (active 2)         365,872         \$16,191,453           Mathémation: Opa (active 2)         514,7753         \$28,415,883           Supervision: Opa         258,422         \$13,247,121           Supervision: Opa (active 4)         3,9855         \$98,111           Total         1,313,851         \$84,316,700	0     50       0     90       0     90       0     90       0     50       0 <td>Arcuset V4celb/house         Armuted Disfere           772,538         \$33,338,128           903,221         \$13,421,152           614,733         \$28,421,952           258,422         \$13,224,008           3,985         \$36,126           1,251,000         \$68,529,383           Start, 126           Losing Facility Summary           Propose of Cranital Proposed Propose           Propose of Cranital Proposed Proposed Propose         \$100,100,12,254,008           Start           Propose of Cranital Proposed Propose           <td colsp<="" td=""><td>Worksong Change         % Change         Datase Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,301)         -17.1%           0         0.0%         \$9,094         0.0%           0         0.0%         \$23,115)         -0.2%           0         0.0%         \$214         0.0%           (52,651)         -4.8%         (\$2,767,337)         -4.5%           mmary by Facility         Second Annual         Workhour Cost         Workhour Cost           Proposed Annual         Workhour Cost         (\$1         \$21,970,860</td></td></td>	Arcuset V4celb/house         Armuted Disfere           772,538         \$33,338,128           903,221         \$13,421,152           614,733         \$28,421,952           258,422         \$13,224,008           3,985         \$36,126           1,251,000         \$68,529,383           Start, 126           Losing Facility Summary           Propose of Cranital Proposed Propose           Propose of Cranital Proposed Proposed Propose         \$100,100,12,254,008           Start           Propose of Cranital Proposed Propose           Propose of Cranital Proposed Propose <td colsp<="" td=""><td>Worksong Change         % Change         Datase Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,301)         -17.1%           0         0.0%         \$9,094         0.0%           0         0.0%         \$23,115)         -0.2%           0         0.0%         \$214         0.0%           (52,651)         -4.8%         (\$2,767,337)         -4.5%           mmary by Facility         Second Annual         Workhour Cost         Workhour Cost           Proposed Annual         Workhour Cost         (\$1         \$21,970,860</td></td>	<td>Worksong Change         % Change         Datase Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,301)         -17.1%           0         0.0%         \$9,094         0.0%           0         0.0%         \$23,115)         -0.2%           0         0.0%         \$214         0.0%           (52,651)         -4.8%         (\$2,767,337)         -4.5%           mmary by Facility         Second Annual         Workhour Cost         Workhour Cost           Proposed Annual         Workhour Cost         (\$1         \$21,970,860</td>	Worksong Change         % Change         Datase Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,301)         -17.1%           0         0.0%         \$9,094         0.0%           0         0.0%         \$23,115)         -0.2%           0         0.0%         \$214         0.0%           (52,651)         -4.8%         (\$2,767,337)         -4.5%           mmary by Facility         Second Annual         Workhour Cost         Workhour Cost           Proposed Annual         Workhour Cost         (\$1         \$21,970,860
Other Credit Ope (active 1)         72,588         \$3,366,129           Terrespontation: Opa (active 2)         365,872         \$16,191,453           Mathémation: Opa (active 2)         365,872         \$16,191,453           Mathémation: Opa (active 2)         514,7753         \$28,415,883           Supervision: Opa         258,422         \$13,247,121           Supervision: Opa (active 4)         3,9855         \$98,111           Total         1,313,851         \$84,316,700	0     50       0     90       0     90       0     90       0     50       0 <td>Arcoret V40ebroure         Armotet Disfere           72,288         \$3,388,128           368,221         \$13,421,152           614,733         \$28,421,952           286,422         \$13,421,152           286,422         \$13,224,008           3,985         \$568,529,383           1,251,000         \$68,529,383           Losing Facility Summary         \$69,529,383           Propries d'Armitet         \$67,630,879,457           Artorities         \$67,630,850           1205,628         851,900           1205,628         851,900           1205,621         769,611           121,254,651         769,611</td> <td>Workforur Change         % Change         Datars Change         Percent Change           0         0.0%         (\$0)         0.0%           (\$2,651)         -17.1%         (\$2,770,301)         -17.1%           0         0.0%         \$20,094         0.0%           0         0.0%         \$20,094         0.0%           0         0.0%         \$22,115)         -0.2%           0         0.0%         \$22,787,337)         -4.5%           0         0.0%         \$22,787,337)         -4.5%           0         0.0%         \$22,787,337)         -4.5%           0         0.0%         \$22,800,196         \$21,970,650           0         0.0%         \$22,330,196         \$22,330,196</td>	Arcoret V40ebroure         Armotet Disfere           72,288         \$3,388,128           368,221         \$13,421,152           614,733         \$28,421,952           286,422         \$13,421,152           286,422         \$13,224,008           3,985         \$568,529,383           1,251,000         \$68,529,383           Losing Facility Summary         \$69,529,383           Propries d'Armitet         \$67,630,879,457           Artorities         \$67,630,850           1205,628         851,900           1205,628         851,900           1205,621         769,611           121,254,651         769,611	Workforur Change         % Change         Datars Change         Percent Change           0         0.0%         (\$0)         0.0%           (\$2,651)         -17.1%         (\$2,770,301)         -17.1%           0         0.0%         \$20,094         0.0%           0         0.0%         \$20,094         0.0%           0         0.0%         \$22,115)         -0.2%           0         0.0%         \$22,787,337)         -4.5%           0         0.0%         \$22,787,337)         -4.5%           0         0.0%         \$22,787,337)         -4.5%           0         0.0%         \$22,800,196         \$21,970,650           0         0.0%         \$22,330,196         \$22,330,196	
Other Credit Ope (active 1)         72,588         \$3,366,129           Terrespontation: Opa (active 2)         365,872         \$16,191,453           Mathémation: Opa (active 2)         365,872         \$16,191,453           Mathémation: Opa (active 2)         514,7753         \$28,415,883           Supervision: Opa         258,422         \$13,247,121           Supervision: Opa (active 4)         3,9855         \$98,111           Total         1,313,851         \$84,316,700	0     50       0     90       0     90       0     90       0     50       0 <td>Arcoret Witchhouse         Armstel Disfere           72,288         S3,318,128           368,221         \$13,421,152           614,733         \$28,421,952           288,422         \$13,421,952           288,422         \$13,224,000           3,987         \$96,126           1,251,000         \$68,528,383           Summery           Losing Facility Summery           Viorithing Facility Summery           Summery</td> <td>Withforur Change         % Change         Datars Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,201)         -17.1%           0         0.0%         \$9,094         0.0%           0         0.0%         \$9,094         0.0%           0         0.0%         \$9,094         0.0%           0         0.0%         \$15)         -0.2%           0         0.0%         \$14         0.0%           (62,651)         -4.8%         (\$2,787,337)         -4.5%           mmary by Facility         Frepositid Annual         Workholts         Workholts           Proposid Annual         Workholts         \$15         -0.2%           -         50.0%         481,751         \$21,970,850           -         Affee         481,388         \$32,200,196           -         -         -         50         -           -         50         481,388         \$32,200,196         -           -         -         -         -         50           -         -         -         52         -           -         -         &lt;</td>	Arcoret Witchhouse         Armstel Disfere           72,288         S3,318,128           368,221         \$13,421,152           614,733         \$28,421,952           288,422         \$13,421,952           288,422         \$13,224,000           3,987         \$96,126           1,251,000         \$68,528,383           Summery           Losing Facility Summery           Viorithing Facility Summery	Withforur Change         % Change         Datars Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,201)         -17.1%           0         0.0%         \$9,094         0.0%           0         0.0%         \$9,094         0.0%           0         0.0%         \$9,094         0.0%           0         0.0%         \$15)         -0.2%           0         0.0%         \$14         0.0%           (62,651)         -4.8%         (\$2,787,337)         -4.5%           mmary by Facility         Frepositid Annual         Workholts         Workholts           Proposid Annual         Workholts         \$15         -0.2%           -         50.0%         481,751         \$21,970,850           -         Affee         481,388         \$32,200,196           -         -         -         50         -           -         50         481,388         \$32,200,196         -           -         -         -         -         50           -         -         -         52         -           -         -         <	
Other Credit Ope (active 1)         72,588         \$3,366,129           Terrespontation: Opa (active 2)         365,872         \$16,191,453           Mathémation: Opa (active 2)         365,872         \$16,191,453           Mathémation: Opa (active 2)         514,7753         \$28,415,883           Supervision: Opa         258,422         \$13,247,121           Supervision: Opa (active 4)         3,9855         \$98,111           Total         1,313,851         \$84,316,700	0     50       0     90       0     90       0     90       0     50       0 <td>Arcuse V408bnoue         Armstel Disfere           72,588         \$3,388,128           918,221         \$13,421,162           614,793         \$28,421,962           258,422         \$13,224,008           3,985         \$98,126           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$69,848,50           1,251,000         \$59,945,850           1,251,900         \$59,945,850           1,251,900         \$59,945,850           1,251,900         \$59,945,850           1,221,653         \$51,900         \$59,945,850           1,222,606         0         \$30,951,145           2,224,823         \$35,998,167         \$35,598,467           2,224,824         \$611         \$35,598,467           2,224,825         \$611         \$35,598,467           2,226,611         \$35,598,467&lt;</td> <td>Worksone Change         % Change         Datase Change         Percent Change           0         0.0%         (\$0)         0.0%           (\$2,651)         -17.1%         (\$2,770,301)         -17.1%           0         0.0%         \$20,031         0.17.1%           0         0.0%         \$22,115)         -0.2%           0         0.0%         \$22,770,301)         -17.1%           0         0.0%         \$22,115)         -0.2%           0         0.0%         \$22,770,337)         -4.5%           0         0.0%         \$22,787,337)         -4.5%           mmary by Facility         Proposid Annual         Workhour Cost           1%         90,0%         \$21,970,850           After 491,38E         \$22,301,166         50           2016/2%         461,751         \$21,970,850           After 491,38B         \$22,301,196         50           2016/2%         451,38B         \$22,001,196           2016/2%         18,637         \$968,948</td>	Arcuse V408bnoue         Armstel Disfere           72,588         \$3,388,128           918,221         \$13,421,162           614,793         \$28,421,962           258,422         \$13,224,008           3,985         \$98,126           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$69,848,50           1,251,000         \$59,945,850           1,251,900         \$59,945,850           1,251,900         \$59,945,850           1,251,900         \$59,945,850           1,221,653         \$51,900         \$59,945,850           1,222,606         0         \$30,951,145           2,224,823         \$35,998,167         \$35,598,467           2,224,824         \$611         \$35,598,467           2,224,825         \$611         \$35,598,467           2,226,611         \$35,598,467<	Worksone Change         % Change         Datase Change         Percent Change           0         0.0%         (\$0)         0.0%           (\$2,651)         -17.1%         (\$2,770,301)         -17.1%           0         0.0%         \$20,031         0.17.1%           0         0.0%         \$22,115)         -0.2%           0         0.0%         \$22,770,301)         -17.1%           0         0.0%         \$22,115)         -0.2%           0         0.0%         \$22,770,337)         -4.5%           0         0.0%         \$22,787,337)         -4.5%           mmary by Facility         Proposid Annual         Workhour Cost           1%         90,0%         \$21,970,850           After 491,38E         \$22,301,166         50           2016/2%         461,751         \$21,970,850           After 491,38B         \$22,301,196         50           2016/2%         451,38B         \$22,001,196           2016/2%         18,637         \$968,948	
Other Crieff Ope (artier)         72,588         \$3,366,129           Tampportation Opa (artier)         365,872         S16,191,453           Mathemanic Opis (artier)         3614,7123         S26,415,883           SuperVision Opis         258,422         S13,347,121           SuperVision Opis         3,985         \$98,111           Total         1,313,861         S64,316,700	0     50       0     90       0     90       0     90       0     50       0 <td>Arcuse V408bnoue         Armstel Disfere           72,588         \$3,388,128           918,221         \$13,421,162           614,793         \$28,421,962           258,422         \$13,224,008           3,985         \$98,126           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$69,848,50           1,251,000         \$59,945,850           1,251,900         \$59,945,850           1,251,900         \$59,945,850           1,251,900         \$59,945,850           1,221,653         \$51,900         \$59,945,850           1,222,606         0         \$30,951,145           2,224,823         \$35,998,167         \$35,598,467           2,224,824         \$611         \$35,598,467           2,224,825         \$611         \$35,598,467           2,226,611         \$35,598,467&lt;</td> <td>Workfame Change         % Change         Datase Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,301)         -17.1%           0         0.0%         \$2,034         0.0%           0         0.0%         \$2,315)         -0.2%           0         0.0%         \$23,115)         -0.2%           0         0.0%         \$24,034         0.0%           (62,651)         -4.8%         (\$2,767,337)         -4.5%           nmary by Facility         Proposed April 4.6%         Workhour Coat         \$4           Proposed April 4.8%         Vorkhour Coat         \$5         \$4           0         0.0%         \$2,767,337)         -4.5%</td>	Arcuse V408bnoue         Armstel Disfere           72,588         \$3,388,128           918,221         \$13,421,162           614,793         \$28,421,962           258,422         \$13,224,008           3,985         \$98,126           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$69,848,50           1,251,000         \$59,945,850           1,251,900         \$59,945,850           1,251,900         \$59,945,850           1,251,900         \$59,945,850           1,221,653         \$51,900         \$59,945,850           1,222,606         0         \$30,951,145           2,224,823         \$35,998,167         \$35,598,467           2,224,824         \$611         \$35,598,467           2,224,825         \$611         \$35,598,467           2,226,611         \$35,598,467<	Workfame Change         % Change         Datase Change         Percent Change           0         0.0%         (90)         0.0%           (62,651)         -17.1%         (52,770,301)         -17.1%           0         0.0%         \$2,034         0.0%           0         0.0%         \$2,315)         -0.2%           0         0.0%         \$23,115)         -0.2%           0         0.0%         \$24,034         0.0%           (62,651)         -4.8%         (\$2,767,337)         -4.5%           nmary by Facility         Proposed April 4.6%         Workhour Coat         \$4           Proposed April 4.8%         Vorkhour Coat         \$5         \$4           0         0.0%         \$2,767,337)         -4.5%	
Other Greff Ope (artient)         72,588         \$3,366,129           TeemponFation Ope (artient)         365,872         \$16,191,453           Mathémanice Ope (artient)         364,753         \$228,415,885           SuperVision Ope (artient)         365,872         \$16,191,453           SuperVision Ope (artient)         365,872         \$16,191,453           SuperVision Ope (artient)         \$228,415,885         \$228,415,885           SuperVision Ope (artient)         3,985         \$308,111           Total         1,313,851         \$84,515,700	CDC	Arcuse V408bnoue         Armstel Disfere           72,588         \$3,388,128           918,221         \$13,421,162           614,793         \$28,421,962           258,422         \$13,224,008           3,985         \$98,126           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$68,828,385           1,251,000         \$69,848,50           1,251,000         \$59,945,850           1,251,900         \$59,945,850           1,251,900         \$59,945,850           1,251,900         \$59,945,850           1,221,653         \$51,900         \$59,945,850           1,222,606         0         \$30,951,145           2,224,823         \$35,998,167         \$35,598,467           2,224,824         \$611         \$35,598,467           2,224,825         \$611         \$35,598,467           2,226,611         \$35,598,467<	Workforur Change         % Change         Datara Change         Percent Change           0         0.0%         (\$0)         0.0%           (\$2,651)         -17.1%         (\$2,770,301)         -17.1%           0         0.0%         \$20,001         0.0%           0         0.0%         \$20,001         0.0%           0         0.0%         \$22,770,301)         -17.1%           0         0.0%         \$20,004         0.0%           0         0.0%         \$22,015)         -0.2%           0         0.0%         \$214         0.0%           (\$2,651)         -4.9%         (\$2,787,337)         -4.5%           mmary by Facility         Section of the section of	

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# Staffing - Management Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Data Extraction Date: 06/17/11 Finance Number:

120441

	jement Po			121	(6)
(1)	(2)	(3) Current Auth	(4) Current	(6) Proposed	
ne Position Title	Level	Staffing	On-Rolls	Staffing	Difference
1 PLANT MANAGER (1)	PCES-01	1	1	1	0
2 MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3 MGR MAINTENANCE	EAS-25	1	1	1	0
4 MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	٥
5 MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
6 MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
7 MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	1	-1
8 OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
9 MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
10 OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11 MGR PVS OPERATIONS	EAS-19	1	0	Ó	0
12 NETWORKS SPECIALIST	EAS-18	1	0	0	0
13 OPERATIONS SUPPORT SPECIALIST	' EAS-18	1	. <b>0</b>	Ó	0
14 OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
15 SUPV DISTRIBUTION OPERATIONS	EAS-17	29	29	22	-7
16 SUPV MAINTENANCE OPERATIONS	EAS-17	11	10 - "	10	Q
17 SUPV TRANSPORTATION OPERATIONS	EAS-17	13	-8	8	0
18 NETWORKS SPECIALIST	EAS-16	2		1	0
19 SECRETARY (FLD)	EAS-12	1	1	1	0
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Gaining Facility: North Metro P&DC

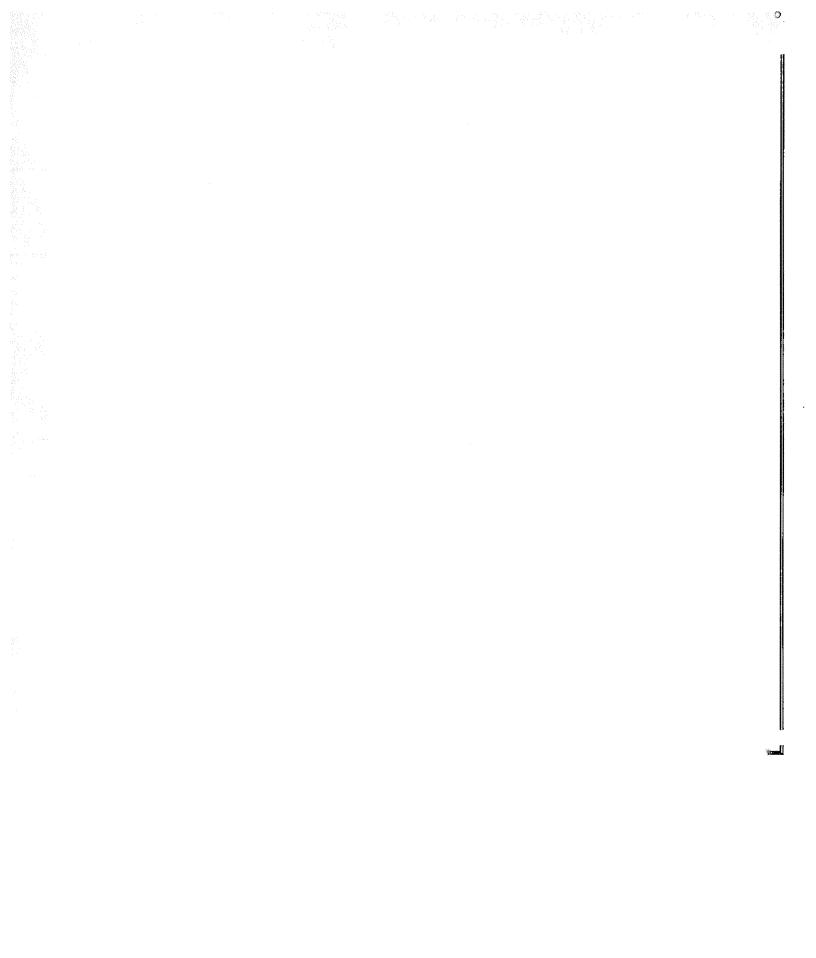
Data Extraction Date: 08/17/11

Finance Number:

	Management Positions										
	(12)	(13)	(14) Current Auth	(15) Current	(16) Proposed	(17)					
Line		Level	Staffing	On-Rolls	Staffing	Difference					
	PLANT MANAGER (METRO)	PCES-01	1	1	1	0					
	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0					
in the second second	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0					
	SR MGR DISTRIBUTION OPERATIONS	EAS-25	• • • •	1	1	0					
	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0					
	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0					
	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0					
	OPERATIONS INDUSTRIAL ENGINEER (FI	EA\$-22	2	2	2	0					
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	<b>. . 0</b>	1	1					
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1					
	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	•	1	1					
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	( <b>t</b>	1	0					
	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	_1					
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	D					
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0					
	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	4	4	0					
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	31	34	3					
18	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	10	0					
19	NETWORKS SPECIALIST	EAS-16	1	1	1	0					
20	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0					
21	SECRETARY (FLD)	EAS-12	1	1	1	0					
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	Retirement Eligibles:	10	,		F	osition Loss	(7)
· •		Total		70	63	70	7
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# Staffing - Craft

Last Saved: September 6, 2012

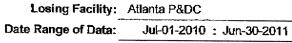
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Losing Facility:	Atlanta P&DC			Fin	ance Number:	120441
Data E	xtraction Date:	06/1	7/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	21	0	429	450	376	(74)
Function 4 - Clerk Function 1 - Mail Handler	0	0 20	0		4740	
Function 4 - Mail Handler	0	20	183 D	203	172	(31)
Function 1 & 4 Sub-Total		20	612	653	548	(105)
Function 3A - Vehicle Service	13	0	170	183	183	0
Function 3B - Maintenance	0	1	185	186	174	(12)
Functions 67-69 - Lmtd/Rehab/WC		0	33	33	32	(1)
Other Functions	0	0	18	18	4	(14)
Total						
Total	34	21	1,018	1,073	941	(132)
Gaining Facility:	North Metro P	%DC			ance Number:	123569
Data E	xtraction Date:	06/1	7/11			
Craft Positions	(7) Casuals/PSEs On-Rolis	(8) Part Time On-Rolls	(9) Full Time On-Rolis	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	28	0	394	422	471	49
Function 1 - Mail Handler	15	26		347	387	40
Function 1 Sub-Total		26	700	769	858	89
Function 3A - Vehicle Service	0	0	0	100		
	U Desidential	0 0	<u>169</u> 22	169	178	9
Other Functions	0	 በ	<u> </u>	22	<u>22</u> 18	0
	¥	v	10	10	14	v
Total	43	26	909	978	1,076	98
Retirement Eligibles:	Position Loss:					
(		-		· · ·		vev-11/05/2008

# Maintenance

Last Saved: September 6, 2012

Gaining Facility: North Metro P&DC



	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	8,038,489 \$	7,286,827 \$	(751,662)	LDC 36	Mail Processing Equipment	7,830,811	\$ 8,588,537 \$	757,727
LDC 37	Building Equipment \$	1,305,645 \$	1,305,645 \$	0	LDG 37	Building Equipment \$	1,004,932	\$ 1,004,932 \$	0
LDC 38	Building Services \$ (Custodial Cleaning)	4,740,945 \$	4,740,945 \$	0	LDC 38	Building Services \$ (Costatial Citeaning)	3,515,552 \$	3,515,552 \$	0
LDC 39	Maintenance \$ Operations Support	752,866 \$	752,866 \$	0	LDC 39	Maintenance Operations Support	749,465	749,465 \$	0
LDC 93	Maintenance \$ Training	135,431 <b>\$</b>	135,431 \$	0	LDC 93	Maintenance Training	341,752	341,752 \$	0
	Workhour Cost: ESkuloial \$	14,973,376 \$	14,221,714 \$	(751,662)		WorkhaireCost: + Sunform \$	13,442,511	14,200,238 \$	757,727
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & \$ Facility Utilities	2,892,526 \$	2,536,700 \$	(355,826)	Total	Maintenance Parts, Supplies & Facility Utilities	2,764,685	2386033 \$	(378,652)
	Adjustments (from "Officer Currys Prop" tabl	\$	0			Adjustments (from "Other Corr vs Prop" fab)	\$	i0	
	Grand Total s	17,865,902 \$	16,758,414 \$	(1,107,488)		Grand Total \$	16,207,196	5 16,586,271 \$	379,075

Annual Maintenance Savings:

\$728,414

(This number carried forward to the Executive Summary)

(7) Notes:

rev 04/13/2009

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## Transportation - PVS Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC Finance Number: 120441 Date Range of Data: July 2012 (Annualized)

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	15	15	0
Single Axle Tractors	25	25 :	0
Tandem Axle Tractors	15	15	0
Spotters	1	1	0
PVS Transportation			in a straight an a straight a str
Total Number of Schedules	94	94	0
Total Annual Mileage	1,972,320	2,070,940	(98,620)
Total Mileage Costs	\$11,833,920	\$12,425,640	(\$591,720)
PVS Leases	<u></u>		
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$828,984	\$673,896	\$155,088
LDC 34 (765, 766)	\$14,817,468	\$12,747,256	\$2,070,212
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$15,646,452	\$13,421,152	\$2,225,300

PVS Transportation Savings (Losing Facility): \$1,633,580

Total PVS Transportation Savings:

Gaining Facility: North Metro P&DC Finance Number: 123569

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	1	1	0
Single Axle Tractors	20	20	0
Tandem Axle Tractors	18	18	0
Spotters	1	1	0
PVS Transportation	2020-2020-2020-2020-2020-2020-2020-202		
Total Number of Schedules	73	71	2
Total Annual Mileage	2,430,820	2,123,635	307,185
Total Mileage Costs	\$14,584,920	\$12,741,810	\$1,843,110
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	<b>\$</b> 0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Gaining Facility): \$1,843,110

\$3,476,690 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

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(7) Notes: The date range for this tab is different from the date ranges in the rest of the workbook in order to account for large recent

changes in PVS schedules due to Network Rationalization initiatives. All Atlanta District PVS workhours are assigned to Atlanta P&DC, even those originating from North Metro P&DC

rev-04/13/2009

# **Transportation - HCR**

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

#### Gaining Facility: North Metro P&DC

Type of Distribution to Consolidate: Originating

CET for cancellations: 21:30

CET for OGP: 23:00

Date of HCR Data File: 07/01/12

CT for Outbound Dock: 1:50

Current Numbers         Current Annual Mileage         Current Annual Cost         Current Annual Annual Cost         Current Annual Annual Cost         Current Annual Annual Cost         Current Annual Annual Cost         Current Annual Annual Annual Cost         Current Annual Annual Cost         Current Annual Annual Annual Cost         Current Annual A	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route NumbersAnnual MileageCost per MileAnnual MileageCost per CostAnnual MileCost per MileAnnual MileageCost per MileAnnual MileageCost per MileAnnual MileageCost per Mile3023275,724\$217,208\$2.87		Current	Current	Current	Proposed				-					
Numbers         Mileage         Cost         Mile         Mileage         Cost         Mile           30232         75,724         \$217,208         \$2.87         Mile         Mileage         Cost         Mi	Route	Annual	Annual	Cost per	Annual		Cost per	Route				Annual		Cost nor
30232       75,724       \$217,208       \$2.87       Interface       In		Mileage			Mileage		Wile							Mila
30233       105,377       \$269,451       \$2.56         30234       34,596       \$88,458       \$2.56         30238       67,342       \$147,456       \$2.19         30220       123,167       \$236,705       \$1.92         302M2       266,950       \$526,437       \$1.97         302M3       76,374       \$167,906       \$2.20	30232	75,724	\$217,208						lineugo		Intro	minongo	Vuac	14IIIG
30234       34,596       \$88,458       \$2.56         30238       67,342       \$147,456       \$2.19         30220       123,167       \$236,705       \$1.92         302M2       266,950       \$526,437       \$1.97         302M3       76,374       \$167,906       \$2.20		105,377	\$269,451	\$2.56	-									
30238       67,342       \$147,456       \$2.19         30220       123,167       \$236,705       \$1.92         302M2       266,950       \$526,437       \$1.97         302M3       76,374       \$167,906       \$2.20		34,596	\$88,458	\$2.56										
30220         123,167         \$236,705         \$1.92           302M2         266,950         \$526,437         \$1.97           302M3         76,374         \$167,906         \$2.20		67,342	\$147,456	\$2.19										
302M2         266,950         \$526,437         \$1.97           302M3         76,374         \$167,906         \$2.20		123,167	\$236,705	\$1.92										
		266,950	\$526,437	\$1.97						<u> </u>				
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposeđ Cost per Mile
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1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per	8 Route	9 Current Annual	10 Current Annual	11 Current	12 Proposed	13 Proposed	14 Proposed
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
	·····		· · · · · · · · · · · · · · · · · · ·										
Totals	952,018			952,018			Totals	0			0		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Trip Impacts							Trip.linpacts						99999999999999999999999999999999999999
н	CR Annual S	Savings (Los	ing Facility):					CR Annual S	avings (Gaini	ing Facility):	<b>\$</b> 0	-	
				Total HCR	Transportat	ion Savings:	\$0		umber is summe Executive Sumi				

rev 11/05/2008

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**Distribution Changes** 

Last Saved: September 8, 2012

т	Losing I	Facility: Atlanta P&D solidate: Originating	)Ċ			
an "X" to f	ach DMM labeling list affe the left of the list		proposed [	to DMM L005 or DMM L201 are need DMM label change below. Ing List L005 - 3-Digit ZIP Code Prefi		tetion
0	MM L001	DMM LOTI	Prom			
	MM LOO2 X	DMM L201	Action Code*	Column A - 8-Digit ZIP Code Prefix Group	Columa B - Label to	
	MM L003	DMM L601				
D	MM 1004	DMM L802				
0	IMM L005	DMM L603	То	i		
D	MM L008	DMM L604	Action Code*	Column A - 3-Digit ZIP Code Pretix Group	Column B - Label to	
o	MM L007	DMM LB05				
0	MM L008	DMM L608	Theles Coder:	Aradd Dredekte CF-change from CT-change to		
D	MM LODP	DMM U507		ta: Section 2 & 3 (Austrate possible changes to	Didd labeling lists Raci	ion 2 mietes to consolidation of Dostination
0	MM L010	DMM LB01	Operations, St	section 3 pertains to Originating Operations. The section 3 pertains to Originating Operations. The section AMP approval.	Area Distribution Networ	ik group will aubmit appropriate requests for
DMM Lebs	eling List 1201 - Periodical	is Origin Split				····
Action Code* C	olumn A - Entry ZIP Codes	Column B - 3-Digit ZIP Code	Destinations			Column C - Label to
	302, 303, 311, 399	005,010-098,100-212	214-268, 270-	342, 344, 346, 347, 349-362, 364-418, 553-564, 566, 600-620, 622-631, 633-6	420-427, 430-516, 41, 844-858, 860-	OMX ATLANTA GA 303
	SV2, 303, 311, 388	662, 664-681, 685-693,	700, 701, 703-	708, 710-714, 716-731, 733-741, 743-7	64, 770-789, 798-	
		818, 880, 885				
						Column C - Label Io
CF 3	302-303, 311, 399	005, 010-098, 100-212	, 214-268, 270- 535, 537-661,	342, 344, 346, 347, 349-352, 354-418, 663-664, 668, 600-620, 622-631, 633-6	420-427, 430-616, 41, 644-658, 6 <del>6</del> 0-	OMX NORTH METRO GA 300
TINE		662, 664-681, 683-693,	700, 701, 703-	708, 710-714, 718-731, 733-741, 743-7	67, 770-789, 798-	
		818, 880, 885				
Aation Code* C	olumn A - Entry ZIP Codes	Column B - 3-Digil ZIP Code	Destinations			Column C - Lebel to
	300-303, 311, 399	520-528, 580-532, 534,	636. 637-551.	342, 344, 346, 347, 349-352, 354-418, 553-564, 566, 600-620, 622-631, 633-6	41,644-658,650-	OMX NORTH METRO GA 300
		652, 554-691, 683-693,	700, 701, 703-	708, 710-714, 716-731, 783-741, 743-7	67, 770-789, 795-	
		816, 880, 885				
Action Code* C	column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code	Destinations			Column C - Label lo
STREET, D						
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Action Code* C	column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code	Destinations			Column C - Label to
an server						
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(4)	rop Shir	ments for Destination En	try Discour	nts - FAST Appointment St	ummary Repo	rt								<del></del>
	Month	Losing/Gaining	NA85 Code	Facility Name	Total Schid Appte	No-S Count	ihow %	Lats, Count	Arrivel %	Count	en <b>%</b>	Clo	1000i	Unsahd Count
Γ	AUG	Losing Facility	303	Atlanta P&DC	857	251	29%	245	29%	0	<b>0%</b>	606	71%	45
Γ	JUL	Losing Facility	303	Atlanta P&DC	863	260	30%	247	28%	0	0%	603	70%	37
Γ	AUG	Gaining Pacility	300	North Metro P&DC	784	143	18%	268	34%	0	0%	641	82%	63
Г	JUL	Gaining Facility	300	North Metro P&DC	820	184	24%	275	34%	0	0%	628	76%	44

(5) Notes:

Tev 6/14/2008

## MPE Inventory Last Saved: September 6, 2012 Gaining Facility: North Metro P&DC

Losing Facility: Atlanta P&DC

Data Extraction Date: 04/20/12

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	7	0	(7)	AFCS	9	13	4	(3)	\$144 <u>,</u> 180
AFSM 100	5	5	0	AFSM 100	5	5	0	0	
APPS	0	D	0	APPS	0	0	0	0	
CIOSS	0	0	0	CIOSS	3	3	0	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	32	34	2	DBCS	33	36	3	5	\$25,179
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	4	2	(2)	DIOSS	5	8	3	1	\$25,179
FSS	0	0	0	FSS	2	2	0	0	
SPBS	1	1	0	SPBS	1	1	0	0	
UFSM	0	D	Ð	UFSM	0	0	0	0	
FC / MICRO MARK	0	2	2	FC / MICRO MARK	3	3	0	2	
ROBOT GANTRY	6	6	0	ROBOT GANTRY	4	4	0	0	
HSTS/HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS/LCUS	0	0	0	LCTS / LCUS	2	2	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MLOCR-ISS	Û	0.	0	MLOCR-ISS	Û	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	44	44	O	POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

## Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$194,538

\_(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: North Metro has 2 LCREM & 2 NEC, Atlanta PDC has 2 NEC and 1 LMLM, 1 LCREM. North Metro will require 13 AFCS machines due to arrival profile.

AFCS costs include 4 AFCSs at \$30,000 each and 2 BDS at \$9,090 each plus 4 GBLs at \$1,500 each = \$144,180.

DBCS & DIOSS moves calculated at \$6,893 + 1 GBL @ \$1,500 each.

rev 03/04/2008

# Customer Service Issues

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

5-Digit ZIP Code: 30304

Data Extraction Date: 04/20/11

	3-Digit ZIP Co	de: 302	3-Digit ZIP Cod	le: 303	3-Digit ZIP Co	de: 311	3-Digit ZIP Cod	e:
	Sec. Cu	Current		ent de la serie	Gur	rent 201	Gur	
1. Collection Points	Mon Fri.	Set	Mon Fri.	Sat.	Mon Fri.	Sat	Mon Fri.	Sat.
Number picked up before 1 p.m.	83	153	274	298	4	2		
Number picked up between 1-5 p.m.	225	149	288	186	9	4		
Number picked up after 5 p.m.	86	4	138	15	13	0		
Total Number of Collection Points	394	306	700	499	26	6	. O	0

0

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2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

	Quarter/FY	Percent
% Carriers returning before 5 p.m.	Q4/10	58.3%
	Q3/10	68.8%
	02/10	71.2%
	Q1/10	66.6%

5. Retail Unit inside Losing Facility (Window Service Times)

	e statistice		Pior	osed 1 to a
	Start	End	Start	End
Monday	6:00	2400_	6:00	2400_
Tuesday	6:00	2400_	6:00	2400_
Wednesday	6:00	2400_	6:00	2400_
Thursday	6:00	2400_	6:00	2400_
Friday	6:00	2400_	6:00	2400_
Saturday	6:00	2400	6:00	2400_

6, Business (Bulk) Mail Acceptance Hours

	e se co	ielių statis	Proposedia of		
	Start	End	Start	End	
Monday	10:00	19:00	10:00	19:00	
Tuesday	10:00	19:00	10:00	19:00	
Wednesday	10:00	19:00	10:00	19:00	
Thursday	10:00	19:00	10:00	19:00	
Friday	10:00	19:00	10:00	19:00	
Saturday	10:00	16:00	10:00	16:00	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes:

Gaining Facility: North Metro P&DC

9. What postmark will be printed on collection mail?

Line 1 Atlanta Metro

Line 2 Duluth Ga 30026

rev.6/18/2608

YES

#### **Space Evaluation and Other Costs**

Last Saved: September 6, 2012

			Post Saven:	oabaunar o' so is		
	Losing Facility	: Atlanta P&DC		-	_	
			Space (	valuation		
1	. Affected Facility	ŝ	Facility Name: Street Address: City, State ZIP:	ATLANTA P&DC 3900 CROWN RD SE ATLANTA GA 30304-1	9697	
2	Lease Information.	(If not leased skip to 3 b Enter ann Enter lease e		N/A N/A		
	Enter galned	tal Interior square footag square footage expected	l with the AMP:	486793 14352		
4.	Staging areas for o	quired space from approviver crowded workroom fi	ved AMP oor conditions,	operational space op	timization.	
5.	Facility Costs					
6.	En Savings Information	ter any projected one-tlm	e facility costs:	\$1,037,900 (This number shown be	low under One-Time Costs sec	don.
		Spac	e Savings (\$):	\$0	rward to the Executive Summar	
7.	from Atlanta P&DC and	acility costs are for the remov d the Installation of a standai pased on Materials Handling i	one LMS, upgrade	ed system, BDS and VFS a for current LMS and 4 /	equipment	
	8.222		vse One-Th	me Costs		
		Employee Rel	ocation Costs:	\$0	_	
Mail Processing Equipment Relocation Costs: (from MPE Inventory)				\$194,538	-	
Facility Costs: <u>\$1,037,</u> (from above)						
		Total One	-Time Costs:	\$1,232,438 (This number carried fo	ward to Executive Summary )	
		Remot	e Encoding (	Senter Cost per 1	0008.00%, 50.00% 70%	
Losing Facility: Atlanta P&DC Gaining Facility: North Metro P&DC				<u></u>		
		YTD Range of Report:	07/01/10	: 06/30/11	_	
	(1) · Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Image <del>s</del>
	Lettera	Wichita KS	\$26.17	Letters	Wichita KS	\$26.17

Wichita KS

Wichita KS

Wichita KS

N/A

\$29.13

\$30.72

\$42.93

N/A

Flats

PARS COA

PARS Redirects

APPS

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Wichita KS

Wichlta KS

Wichite K\$

N/A

Flats

PARS COA

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APPS

\$29,13

\$30.72

\$42.93

N/A