



April 5, 2010

Mr. Cliff Guffey
President
American Postal Workers
Union (APWU), AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

Certified Mail Tracking Number:
7099 3400 0009 0515 4099

Dear Cliff:

As information, enclosed is a copy of the final Post Implementation Review (PIR) for the Newark, New Jersey area mail processing study.

If you have any questions, please contact Barry Carpenter at (202) 268-6892.

Sincerely,

A handwritten signature in black ink, appearing to read "John W. Dockins".

for John W. Dockins
Manager
Contract Administration (APWU)

Enclosure

----- PIR Data Entry Page -----

1. Losing Facility Information

Type of Distribution Consolidated: Destinating
Facility Name & Type: Newark P&DC
Street Address: 2 Federal Square
City: Newark
State: NJ
5D Facility ZIP Code: 07102
District: Northern New Jersey
Area: Northeast
Finance Number: [REDACTED]
Current 3D ZIP Code(s): 071
Miles to Gaining Facility: 5
EXFC office: Yes
Plant Manager: John K. Hargett
Senior Plant Manager: Richard R. Conte
District Manager: Priscilla M. Maney

2. Gaining Facility Information

Facility Name & Type: Dominick V. Daniels P&DC
Street Address: 850 Newark Tpke
City: Kearny
State: NJ
5D Facility ZIP Code: 07099
District: Northern New Jersey
Area: Northeast
Finance Number: [REDACTED]
Current 3D ZIP Code(s): 070-073
EXFC office: Yes
Plant Manager: Left Blank Intentionally
Senior Plant Manager: Richard R. Conte
District Manager: Priscilla M. Maney

3. Background Information

Approval Date: December 17, 2009
Implementation Date: Apr-01-2010
PIR Type: 1st PIR
Date Range of Data: Apr-01-2010: Sep-30-2010
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,750
EAS Hours per Year: 1,825

Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update

May 27, 2009

Date & Time this workbook was last saved:

03-22-2011 14:10

4. Other Information

Area Vice President: Steven J. Forte
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Stuart Teger
NAI Contact: Barbara Brewington

Approval Signatures

Losing Facility Name and Type: Newark P&DC
 Facility ZIP Code: 07102
 Finance Number: [REDACTED]
 Current SCF ZIP Code(s): 071 (dest)
 Type of Distribution Consolidated: Destinating
 Gaining Facility Name and Type: Dominick V. Daniels P&DC
 Facility ZIP Code: 07000
 Finance Number: [REDACTED]
 Current SCF ZIP Code(s): 070-073 (071 orig only)
 Implementation Date: 04/01/10 PIR Type: 1st PIR
 Date Range of Data: Apr-01-2010 to Sep-30-2010

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, procurement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Plant Manager:
 [Signature] 2/3/11
Printed Name Signature Date
Senior Plant Manager:
 [Signature] 2/3/11
Richard R. Corio Signature Date
District Manager:
 [Signature] 2/3/11
Priscilla M. Maney Signature Date

GAINING FACILITY:

Plant Manager:
Printed Name Signature Date
Senior Plant Manager:
 [Signature] 2/3/11
Richard R. Corio Signature Date
District Manager:
 [Signature] 2/3/11
Priscilla M. Maney Signature Date

AREA OFFICE:

Area Vice President:
 [Signature] 2/3/11
Steven J. Fortis Signature Date

HEADQUARTERS:

Vice President Network Operations:
 [Signature] 3/25/11
David E. Williams Signature Date

Comments: _____

Executive Summary

PIR Type: 1st PIR

Last Saved: March 22, 2011

Date Range of Data:

Apr-01-2010 - Sep-30-2010

Losing Facility Name and Type:	Newark P&DC
Street Address:	2 Federal Square
City:	Newark
State:	NJ
Current SCF ZIP Code(s):	071
Type of Distribution Consolidated:	Destinating
Gaining Facility Name and Type:	Dominick V. Daniels P&DC
Street Address:	850 Newark Tpke
City:	Kearny
State:	NJ
Current SCF ZIP Code(s):	070-073

Summary of Worksheets

Savings/Costs

	1st PIR vs Pre AMP	1st PIR vs Approved	
Function 1 Workhour Savings	\$26,120,692	\$25,408,576	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$1,063,280	\$1,030,029	from Other Curr vs Prop
PCES/EAS Workhour Savings	\$3,051,111	\$1,936,514	from Other Curr vs Prop
Transportation Savings	\$447,057	\$221,923	from Transportation HCR and Transportation PVS
Maintenance Savings	\$3,415,509	\$2,018,959	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$34,097,650	\$30,616,001	
Total One-Time Costs	(\$148,002)	(\$79,227)	from Space Evaluation and Other Costs
Total First Year Savings	\$33,949,648	\$30,536,774	

Staffing

	1st PIR vs Pre AMP	1st PIR vs Approved	
Craft Position Loss	411	381	from Staffing-Craft
PCES/EAS Position Loss	33	23	from Staffing-PCES/EAS

Service

	Losing Current Qtr	Gaining Current Qtr	
First-Class Mail Service Performance (EXFC O/N)	95.11%	96.50%	from Service Performance & CSM
First-Class Mail Service Performance (EXFC 2 Day)	94.11%	95.49%	from Service Performance & CSM
First-Class Mail Service Performance (EXFC 3 Day)	91.83%	93.76%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	84.0%		from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	80.1%		from Service Performance & CSM

Calculation References

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	\$100,737,839	\$100,025,723	\$74,617,147
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$9,920,975	\$9,887,724	\$8,857,695
PCES/EAS Workhour Costs	\$14,584,950	\$13,470,353	\$11,533,839
Transportation Costs	\$12,747,059	\$12,521,924	\$12,300,001
Maintenance Costs	\$30,923,306	\$29,526,755	\$27,507,797
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$168,914,129	\$165,432,480	\$134,816,479
Total One-Time Costs	\$0	(\$68,775)	(\$148,002)
Total First Year	\$168,914,129	\$165,363,705	\$134,668,477

Staffing

Craft Position Total On-Rolls	2,107	2,077	1,696
PCES/EAS Position Total On-Rolls	156	146	123

	1st PIR vs Pre-AMP	1st PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	\$26,120,692	\$25,408,576	\$712,115
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$1,063,280	\$1,030,029	\$33,251
PCES/EAS Workhour Savings	\$3,051,111	\$1,936,514	\$1,114,597
Transportation Savings	\$447,057	\$221,923	\$225,134
Maintenance Savings	\$3,415,509	\$2,018,959	\$1,396,551
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$34,097,650	\$30,616,001	\$3,481,649
Total One-Time Costs	(\$148,002)	(\$79,227)	(\$68,775)
Total First Year Savings	\$33,949,648	\$30,536,774	\$3,412,874

Staffing

Craft Position Loss	411	381	30
PCES/EAS Position Loss	33	23	10

Summary Narrative

Last Saved: March 22, 2011

Losing Facility Name and Type: Newark P&DC

Current SCF ZIP Code(s): 071

Type of Distribution Consolidated: Destinating

Gaining Facility Name and Type: Dominick V. Daniels P&DC

Current SCF ZIP Code(s): 070-073

Background

The Northeast Area In-Plant Support Office, with the assistance of the Northern NJ District, has completed the first (six month) Post Implementation Review (PIR) of the Newark P&DC to Dominick V. Daniels (DVD) P&DC AMP to determine if the Postal Service increased operational efficiency by consolidating the destinating mail processing operations from the Newark P&DC to the Dominick V. Daniels P&DC.

The consolidation moved destinating mail processing for ZIP Codes 071 to the Dominick V. Daniels P&DC without modification to the operating plan and was completed in March 2010. This 1st PIR used data for the first six months following implementation (4/1/10 – 9/30/10) and then annualized the savings to determine if the Postal Service increased operational efficiency.

Financial Summary

	1 st PIR vs. Pre-AMP	1 st PIR vs. Approved
Total Annual Savings	\$34,097,650	\$30,616,001
Total First Year Savings	\$33,949,648	\$30,536,774

Customer Service Considerations

There were no service downgrades as a result of the Newark to DVD destinating AMP.

Below is the TTMS First Class mail service performance for Newark & DVD. EXFC Overnight Service for Q4 FY 10 was 95.11% for Newark and 96.50% for DVD. Performance cluster service teams have been working with the Plant and Newark delivery offices to improve service performance.

Newark P&DC EXFC O/D				
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2009	95.30%	92.23%	88.71%
	Q2 2009	96.20%	92.48%	90.25%
	Q3 2009	94.81%	94.77%	92.23%
	Q4 2009	96.55%	94.73%	91.72%
After AMP	Q3 2010	96.28%	94.89%	92.50%
	Q4 2010	95.11%	94.11%	91.83%

Dominick V. Daniels P&DC EXFC O/D				
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2009	95.86%	92.50%	90.15%
	Q2 2009	96.64%	94.78%	92.31%
	Q3 2009	95.91%	94.65%	93.31%
	Q4 2009	96.08%	94.79%	92.91%
After AMP	Q3 2010	96.96%	95.42%	93.11%
	Q4 2010	96.50%	95.49%	93.76%

Transportation Changes

The approved AMP projected a net annual transportation savings of \$225,134. The first PIR projects an annual savings of \$447,057 due to additional reductions in MVS service as a result of processing changes in Newark which included: decentralizing of the City manual operations and moving the Registry operation from Newark to DVD.

These changes eliminated the need for MVS to go to Newark to pick-up the manual and registered mails which enabled further realignments of the MVS trips. Due to the difference in the distances from Newark to its stations & branches and DVD to the same stations & branches, there is an increase of 7,329 in annual mileage. This increase in mileage results from the change in the line of travel. Note: DVD is the MVS origin point.

Pre - AMP: DVD -> Newark -> Stations & Branches -> Newark -> Stations & Branches -> DVD.
 Post-AMP: DVD -> Stations & Branches -> DVD -> Stations & Branches.

Staffing Impacts

Based upon the first two full quarters of data following the AMP implementation, the annualized Function 1 savings are \$26,120,692 compared to the initial AMP proposal of \$712,115. EAS work hour savings amount to \$3,051,111 compared to the proposed \$1,114,597. Craft personnel changes are summarized from the Staffing-Craft table which is a comparison of the complement as of Quarter 4 FY 2010 versus Pre AMP. There is a net reduction of 411 craft employees. Local initiatives involving staffing/scheduling study impacts and the retirement incentive in the fall of 2009 has contributed to the larger than expected complement reduction. SDO & MDO to craft ratios are below requirements. Sites are working with Area HR to bring ratios into proper alignment.

The staffing and management to craft ratios are summarized below.

Management and Craft Staffing Impacts							
	Newark P&DC			DVD P&DC			Net Diff
	Total Pre-AMP On-Rolls	Total on Rolls First PIR	Difference	Total Pre-AMP On-Rolls	Total on Rolls First PIR	Difference	
Craft ¹	497	210	(287)	1,610	1,486	(124)	(411)
Management	43	27	(16)	113	96	(17)	(33)
Total	540	237	(303)	1,723	1,582	(141)	(444)

¹ Craft includes F1 & F4 for Newark only

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Pre-AMP		Current	
	SDOs to Craft ¹ (1.25 target)	MDOs+SDOs to Craft ¹ (1.22 target)	SDOs to Craft ¹ (1.25 target)	MDOs+SDOs to Craft ¹ (1.22 target)
Newark	1 : 28	1 : 25	Not Applic	Not Applic
DVD	1 : 24	1 : 21	1 : 22	1 : 20

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

The USPS has not had to lay-off any employees from the Newark P&DC to achieve current complement levels and has aggressively worked with the impacted employees for placement in career positions within the identified area of consideration in accordance with the Worker Adjustment and Retraining Act (WARN).

Maintenance Impacts

The AMP study represented the consolidation of operations and the PIR reflects all current operational changes during the review period.

The AMP projected net annual maintenance savings of \$1,396,551 with the consolidation of the operations. This savings was attributed to the Newark P&DC losing the associated labor and non-personnel costs for (12) DBCSs, (1) AFSM and (1) LIPS machine. The 1st PIR indicates an actual savings of \$3,415,509; an additional savings of \$2,018,958.

The equipment relocation costs for DVD are higher than the proposed due to the machines receiving a baseline maintenance overhaul at the time of installation.

In addition, this PIR does not reflect the installation costs of the (3) DBCSs to Northern NJ Metro P&DC and the (3) to Kilmer P&DC in support of the subsequent West Jersey AMP. It only reflects the disassembly costs by Newark personnel for the DBCSs and some disassembly costs for the AFSM and LIPS machines. The rest of the relocation costs for the AFSM and LIPS machines were covered by the receiving sites.

Space Impacts and One Time Facility Costs

The AMP identified no one time costs and the 1st PIR identifies no one time costs.

Other Concurrent Initiatives

The AMP proposal to move destinating Newark volume to DVD projected a potential first year savings of \$3,481,649. The 1st Post Implementation Review after implementation annualizes first year savings as \$33,949,648.

Based on the approved AMP, Newark was expected to reduce staffing by 77 craft positions. Attrition and other LMI initiatives have further reduced their complement at the 1st PIR by 210 additional craft positions above projections for a total of 287 craft reductions.

DVD proposed to increase complement by 47 positions but actually reduced their complement by 124 positions from Pre-AMP complement totals.

Newark and DVD combined have reduced their craft positions by a total of 411 positions from Pre-AMP complement totals.

Comparison of data used during the feasibility study and the PIR indicate a 13.9% decrease in annual TPH volume at DVD. The overall loss of mail volume as well as the early retirement incentive, distribution compression and the other local initiatives at both the Newark and DVD facilities, drove the complement reductions above what was expected.

Service Performance and Customer Satisfaction Measurement

Last Saved: March 22, 2011

PIR Type: 1st PIR
Implementation Date: 04/01/10

Losing Facility: Newark P&DC
District: Northern New Jersey

		EXFC O/D			
		Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP		Q1 2009	95.30%	92.23%	88.71%
		Q2 2009	96.20%	92.48%	90.25%
		Q3 2009	94.81%	94.77%	92.23%
		Q4 2009	96.55%	94.73%	91.72%
		EXFC O/D			
		Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
After AMP		Q3 2010	96.28%	94.89%	92.50%
		Q4 2010	95.11%	94.11%	91.83%
		Q1 2011			
		Q2 2011			

Gaining Facility: Dominick V. Daniels P&DC
District: Northern New Jersey

		EXFC O/D			
		Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP		Q1 2009	95.91%	92.50%	93.06%
		Q2 2009	96.62%	94.76%	92.42%
		Q3 2009	95.90%	94.67%	93.41%
		Q4 2009	96.10%	94.67%	92.98%
		EXFC O/D			
		Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
After AMP		Q3 2010	96.96%	95.42%	93.11%
		Q4 2010	96.50%	95.49%	93.76%
		Q1 2011			
		Q2 2011			

(15) Notes: _____

CSM*		
	Residential %EVG/G	Bus/Prfd %EVG/G
Q3 2008	80%	83%
Q4 2008	81%	81%
Q1 2009	85%	84%
Q2 2009	82%	84%

CEM* Q1 2011		
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box
Q1	84.0%	80.1%
Q4a	88.0%	86.9%
Q8a	87.0%	83.3%
Q12a	76.9%	70.8%
Q16a	56.8%	43.3%
Q19	82.8%	76.0%

* Customer Satisfaction Measurement (CSM) became Customer Experience Measurement (CEM) in 2010. Data reflects most recently completed quarter available in CEM.

- Q1 Overall Satisfaction (Overall Experience)
- Q4a Satisfaction with Receiving (Experience with receiving)
- Q8a Satisfaction with Sending (Experience with sending)
- Q12a Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
- Q16a Satisfaction with most recent contact with USPS (Experience with most recent contact with USPS)
- Q19 Likely to recommend the USPS

Combined Facilities

Workhour Costs - Combined Facilities
Last Revised: March 22, 2011

PIR Type: 1st PIR
Costs in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: _____ Destinating: _____

Date Range of Data: Apr-01-2010 to Sep-30-2010

1st PIR Workhour Rate by LDC

Function 1	Function 4
11 0641 18 / 0342 19	41 2441 18 / 0342 19
12 13 101 72 / 0342 02	42 131 47 / 03NA
13 1334 34 / 0342 02	43 134 24 / 03NA
14 1342 22 / 0343 02	44 131 37 / 03NA
15 1446 03 / 0343 02	45 138 78 / 03NA
16 1446 03 / 0343 02	46 134 16 / 03NA
17 1343 35 / 0342 16	47 134 16 / 03NA
18 1338 05 / 0343 43	48 138 84 / 03NA
	49 ANNUALIZED

(1) Operation Numbers	ANNUALIZED Annual FWP Volume			ANNUALIZED Annual TPH or NATPH Volume			ANNUALIZED Annual Workhours			ANNUALIZED Annual Productivity			ANNUALIZED Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
035 / 140													\$5,692,144	\$5,328,125	\$5,064,021
112 / 429													\$1,001,143	\$898,909	\$1,121,041
114 / 114													\$2,430,241	\$2,311,186	\$1,680,439
117 / 117													\$1,083,927	\$1,082,530	\$417,356
120 / 120													\$713,793	\$713,794	\$448,905
121 / 121													\$2,279	\$2,279	\$51,377
126 / 126													\$232,410	\$228,988	\$295
185 / 185													\$532,665	\$438,302	\$152
186 / 186													\$127,417	\$101,868	\$135
210 / 210													\$1,505,903	\$1,451,695	\$1,171,948
225 / 225													\$201,499	\$193,388	\$1,395
231 / 231													\$3,472,869	\$3,332,542	\$2,840,343
235 / 235													\$1,491,132	\$1,345,962	\$184,813
331 / 141													\$175,311	\$174,757	\$70,436
334 / 145													\$232,573	\$312,796	\$95,565
335 / 145dup													\$104,786	\$20,953	\$0
338 / 146													\$1,687,999	\$1,622,481	\$1,082,033
337 / 147													\$20,499	\$9,955	\$0
677 / 677													\$14,783	\$5,168	\$0
846 / 848													\$211	\$0	\$0
871 / 871													\$185	\$0	\$0
872 / 872													\$267	\$0	\$0
874 / 874													\$88	\$0	\$0
895 / 893													\$2,298,370	\$2,149,228	\$2,104,001
896 / 896													\$52,521	\$19,102	\$17,182
897 / 897													\$218,537	\$220,841	\$46,553
916 / 916													\$7,520,356	\$7,364,567	\$6,903,251
919 / 919													\$4,291,919	\$4,295,347	\$3,342,939
002 / 002													\$72,428	\$72,428	\$718,101
010 / 010													\$76,156	\$76,156	\$80,232
017 / 017													\$1,561,203	\$1,561,203	\$1,337,325
048 / 048													\$236	\$0	\$0
070 / 070													\$52,030	\$52,030	\$108,333
074 / 074													\$228,859	\$228,859	\$330,193
110 / 110													\$1,687,197	\$1,687,197	\$840,392
111 / 111													\$5	\$5	\$0
122 / 122													\$75,894	\$75,894	\$0
123 / 123													\$7,373	\$7,373	\$0
124 / 124													\$4,143	\$4,143	\$22,403
132 / 132													\$1,375	\$1,375	\$0
150 / 150													\$643,380	\$643,380	\$31,837
160 / 160													\$1,063,366	\$1,063,366	\$54,435
168 / 168													\$730,311	\$730,311	\$53,540
169 / 169													\$178,705	\$178,705	\$81,667
170 / 170													\$188,404	\$188,404	\$0
175 / 175													\$349,552	\$349,552	\$4,408
178 / 176													\$30,310	\$30,310	\$802
241 / 241													\$3,449,411	\$3,449,411	\$1,440,867
253 / 253													\$203,416	\$203,416	\$234,075
240 / 240													\$295,428	\$0	\$77,916
241 / 241													\$11,463	\$11,463	\$2,967,436
257 / 257													\$127	\$127	\$0
258 / 258													\$223,511	\$223,511	\$111,862
340 / 340													\$81,861	\$81,861	\$0
347 / 347													\$1,448,568	\$1,448,568	\$517,683
348 / 348													\$108	\$108	\$0
364 / 364													\$480,222	\$480,222	\$381,737
355 / 355													\$132,800	\$132,800	\$8,072
361 / 361													\$344,682	\$344,682	\$68,467
362 / 362													\$410	\$410	\$0
363 / 363													\$191,453	\$191,453	\$62,414
364 / 364													\$1,639,611	\$1,639,611	\$403,362
365 / 365													\$1,629,959	\$1,629,959	\$641,969
367 / 367													\$151,867	\$151,867	\$6,282
368 / 368													\$365,981	\$365,981	\$152,610
369 / 369													\$286,440	\$286,440	\$128,423
370 / 370													\$24,197	\$0	\$69,575
371 / 371													\$44,515	\$44,515	\$914
372 / 372													\$109,906	\$109,906	\$4,112

Workhour Costs - Losing Facility
Last Saved: March 22, 2011

Losing Facility: Newark P&DC

PIR Type: 1st PIR

*Costs in PIR columns is annualized for Fiscal PIR

Type of Distribution Consolidated: Destinating

Date Range of Data: Apr-01-2010 to Sep-30-2010

1st PIR Workhour Rate by LDC	
Function 1	Function 4
11 \$461.19	41 \$31.47
12 \$191.72	42 \$44.24
13 \$364.34	43 \$31.87
14 \$42.22	44 \$36.73
15 \$100.00	45 \$100.00
16 \$100.00	46 \$100.00
17 \$43.89	47 \$100.00
18 \$38.00	48 \$100.00
19	ANNUALIZED

(1) Operation Numbers	ANNUALIZED (2) Annual PMP Volume			ANNUALIZED (3) Annual TPH or NATPH Volume			ANNUALIZED (4) Annual Workhours			ANNUALIZED (5) Annual Productivity			ANNUALIZED (6) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
	035													\$1,057,219	\$634,331
112													\$514,097	\$411,278	\$711
114													\$525,376	\$420,301	\$992
117													\$2,757	\$0	\$0
120													\$5,702	\$0	\$0
121													\$184	\$0	\$0
126													\$211,619	\$169,296	\$0
165													\$474,596	\$379,678	\$0
168													\$127,244	\$101,795	\$0
210													\$1,152,273	\$921,819	\$16,850
225													\$89,356	\$71,485	\$1,176
231													\$721,701	\$411,369	\$56,213
235													\$896,605	\$717,444	\$7,469
331													\$274	\$0	\$0
334													\$86	\$0	\$0
335													\$104,796	\$20,953	\$0
336													\$834,627	\$500,776	\$1,322
337													\$20,466	\$0	\$0
677													\$11,125	\$0	\$0
846													\$211	\$0	\$0
871													\$185	\$0	\$0
872													\$267	\$0	\$0
874													\$96	\$0	\$0
895													\$533,963	\$0	\$66,807
896													\$49,190	\$0	\$0
897													\$218,837	\$0	\$0
918													\$895,262	\$235,006	\$0
919													\$522,550	\$197,169	\$0
002													\$169	\$169	\$0
010													\$96	\$96	\$0
017													\$157	\$157	\$0
048													\$34	\$0	\$0
070													\$1,596	\$1,596	\$0
074													\$292	\$292	\$0
110													\$478	\$478	\$0
111													\$8	\$8	\$0
122													\$28,366	\$28,366	\$0
123													\$7,373	\$7,373	\$0
124													\$1,667	\$1,667	\$0
132													\$1,375	\$1,375	\$0
150													\$643,380	\$643,380	\$31,837
160													\$1,063,366	\$1,063,366	\$54,435
168													\$730,911	\$730,911	\$55,546
168													\$178,705	\$178,705	\$17,320
170													\$188,404	\$188,404	\$0
175													\$349,552	\$349,552	\$4,408
178													\$30,310	\$30,310	\$802
180													\$941,968	\$941,968	\$17,067
200													\$117,030	\$117,030	\$14,035
240													\$295,428	\$0	\$77,916
241													\$11,483	\$11,483	\$2,907,436
253													\$127	\$127	\$0
256													\$223,511	\$223,511	\$0
257													\$81,661	\$81,661	\$0
340													\$1,196,655	\$1,196,655	\$516,383
548													\$108	\$108	\$0
554													\$5,328	\$5,328	\$0
555													\$130,471	\$130,471	\$6,071
561													\$146,960	\$146,960	\$4,155
562													\$108	\$108	\$0
563													\$130,005	\$130,005	\$1,401
564													\$1,267,746	\$1,267,746	\$67,530

(1) Operation Number	(4) Annual F&P Volume			(7) Annual TPH or NATPH Volume			(10) Annual Workhours			(13) Annual Productivity			(16) Annual Workhour Costs		
	Pre AMP	Proposed	1st F&R	Pre AMP	Proposed	1st F&R	Pre AMP	Proposed	1st F&R	Pre AMP	Proposed	1st F&R	Pre AMP	Proposed	1st F&R
565													\$1,628,959	\$1,628,959	\$72,755
567													\$0	\$0	\$0
607													\$151,887	\$151,887	\$6,282
612													\$137,065	\$137,065	\$26,272
769													\$90,287	\$90,287	\$2,033
793													\$24,197	\$0	\$68,875
830													\$44,515	\$44,515	\$914
840													\$109,906	\$109,906	\$4,112
													\$0		\$47,879
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
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													\$0		\$0
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													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0

PIR Workhour Costs - Losing

(1) Operation Numbers	(2) Annual FHP Volume			(5) Annual TPH or NATPH Volume			(8) Annual Workhours			(11) Annual Productivity			(14) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
										No Calc			\$0		\$0
										No Calc			\$0		\$0
										No Calc			\$0		\$0
										No Calc			\$0		\$0
										No Calc			\$0		\$0
										No Calc			\$0		\$0
										No Calc			\$0		\$0
										No Calc			\$0		\$0
										No Calc			\$0		\$0
Totals	368,868,884	76,868,218	1,878	882,340,822	234,387,820	33,338	471,529	378,748	98,262	1,447	619	0	\$18,891,127	\$18,061,832	\$4,253,489

(17) Variances Annual FHP Volume			(18) Variances Annual TPH or NATPH Volume			(21) Variances Annual Workhours			(22) Variances Annual Productivity			(26) Variances Annual Workhour Costs		
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
Units	(368,868,886)	(76,868,340)	Units	(882,307,484)	(334,384,482)	Units	(377,247)	(280,482)	Units	(1,447)	(619)	Units	(\$14,577,839)	(\$18,838,442)
Percent	-100.0%	-100.0%	Percent	-100.0%	-100.0%	Percent	-78.0%	-74.1%	Percent	-100.0%	-89.9%	Percent	77.6%	-74.6%

(27) NOTES:

Workhour Costs - Gaining Facility

Last Saved: March 22, 2011

Gaining Facility: Dominick V. Daniels P&DC

PIR Type: 1st PIR

*Data in PIR columns is annualized for First PIR

Type of Distribution Consolidated: Destinating

Date Range of Data: Apr-01-2010 to Sep-30-2010

1st PIR Workhour Rate by LDC			
Function 1		Function 4	
11	\$46.18	41	N/A
12	\$43.64	42	N/A
13	\$42.03	43	N/A
14	\$43.02	44	N/A
15	\$43.84	45	N/A
16	N/A	46	N/A
17	\$42.16	47	N/A
18	\$37.43	48	N/A
			ANNUALIZED

(1) Operation Numbers	ANNUALIZED			ANNUALIZED			ANNUALIZED			ANNUALIZED			ANNUALIZED		
	Annual PIR Volume			Annual TPH or MATHP Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
140															
429													\$4,634,926	\$4,683,793	\$5,064,021
114													\$467,049	\$497,531	\$1,120,386
117													\$1,910,895	\$1,910,866	\$1,679,418
120													\$1,081,170	\$1,082,538	\$417,368
121													\$707,057	\$713,764	\$446,805
126													\$2,064	\$2,278	\$51,377
185													\$20,281	\$57,673	\$295
186													\$58,357	\$59,624	\$182
210													\$173	\$173	\$135
225													\$333,629	\$479,876	\$1,155,736
231													\$112,113	\$121,803	\$219
235													\$2,751,188	\$2,921,173	\$2,584,130
141													\$594,327	\$628,547	\$157,344
145													\$174,757	\$174,757	\$70,438
145sup													\$232,487	\$312,796	\$95,565
146													\$0	\$0	\$0
147													\$833,241	\$1,121,704	\$1,083,325
877													\$0	\$6,085	\$0
846													\$3,637	\$5,168	\$0
871													\$0	\$0	\$0
872													\$0	\$0	\$0
874													\$0	\$0	\$0
883													\$1,862,407	\$2,148,228	\$2,017,184
898													\$3,631	\$19,102	\$17,182
897													\$0	\$220,841	\$48,553
918													\$6,625,094	\$7,129,560	\$6,893,251
919													\$3,769,289	\$4,158,177	\$3,343,938
002													\$272,258	\$272,258	\$219,101
010													\$76,058	\$76,058	\$80,232
017													\$1,561,046	\$1,561,046	\$1,337,325
046													\$204	\$0	\$0
070													\$50,464	\$50,464	\$106,333
074													\$228,598	\$228,598	\$330,193
110													\$1,686,719	\$1,686,719	\$640,392
111													\$0	\$0	\$0
122													\$47,529	\$47,529	\$0
123													\$0	\$0	\$0
124													\$2,476	\$2,476	\$224,203
132													\$0	\$0	\$0
150													\$0	\$0	\$0
180													\$0	\$0	\$0
188													\$0	\$0	\$0
189													\$0	\$0	\$64,567
170													\$0	\$0	\$0
175													\$0	\$0	\$0
178													\$0	\$0	\$0
180													\$2,507,443	\$2,507,443	\$1,423,560
200													\$86,386	\$86,386	\$220,940
240													\$0	\$0	\$0
241													\$0	\$0	\$0
253													\$0	\$0	\$0
256													\$0	\$0	\$111,862
257													\$0	\$0	\$0
340													\$251,413	\$251,413	\$1,280
546													\$0	\$0	\$0
554													\$474,894	\$474,894	\$381,737
585													\$2,329	\$2,329	\$0
581													\$197,732	\$197,732	\$64,329
583													\$301	\$301	\$0
584													\$61,448	\$61,448	\$61,013
585													\$371,865	\$371,865	\$332,732
587													\$0	\$0	\$568,234
													\$0	\$0	\$0

(1) Operation Number	(2) Annual PIP Volume			(3) Annual TPH or NATPH Volume			(4) Annual Workhours			(5) Annual Productivity			(6) Annual Workhour Costs		
	Pre AMP	Proposed	1st PR	Pre AMP	Proposed	1st PR	Pre AMP	Proposed	1st PR	Pre AMP	Proposed	1st PR	Pre AMP	Proposed	1st PR
607													\$228,928	\$228,928	\$126,337
612													\$176,154	\$176,154	\$126,390
709													\$0	\$0	\$0
793													\$0	\$0	\$0
830													\$0	\$0	\$0
803													\$413	\$413	\$0
014													\$133,348	\$133,348	\$90,173
015													\$498,057	\$498,057	\$315,768
018													\$71,425	\$71,425	\$79,547
018													\$880,325	\$880,325	\$804,406
019													\$111,026	\$111,026	\$1,594
021													\$151,041	\$151,041	\$52,760
028													\$0	\$0	\$0
030													\$1,568,111	\$1,568,111	\$1,186,923
035													\$475,314	\$475,314	\$186,511
040													\$1,277,497	\$1,277,497	\$977,974
043													\$4,644,190	\$4,644,190	\$2,802,981
044													\$363,383	\$363,383	\$428,920
047													\$61	\$61	\$0
050													\$1,856,779	\$1,856,779	\$1,789,927
054													\$25,014	\$25,014	\$65
056													\$1,972	\$1,972	\$0
067													\$827	\$827	\$278
073													\$972,817	\$972,817	\$1,136,410
075													\$105,076	\$105,076	\$0
083													\$136,505	\$136,505	\$31,614
084													\$165	\$165	\$0
088													\$264,881	\$264,881	\$102,291
090													\$66,475	\$66,475	\$43,539
091													\$103,906	\$103,906	\$94,962
092													\$81,607	\$81,607	\$78,963
093													\$66,769	\$66,769	\$46,124
094													\$15,231	\$15,231	\$5,184
095													\$16,590	\$16,590	\$5,884
096													\$25,194	\$25,194	\$10,900
097													\$88,957	\$88,957	\$67,361
098													\$58,365	\$58,365	\$47,371
099													\$119,758	\$119,758	\$106,926
106													\$206,332	\$206,332	\$96,118
115													\$639	\$639	\$0
116													\$1,484	\$1,484	\$0
125													\$756,755	\$756,755	\$429,633
127													\$326,171	\$326,171	\$196,176
134													\$1,976	\$1,976	\$4,976
136													\$2,533	\$2,533	\$261
136													\$336,534	\$336,534	\$439,926
137													\$1,140,628	\$1,140,628	\$348,230
138													\$471	\$471	\$0
140sup													\$0	\$0	\$0
141sup													\$0	\$0	\$0
142													\$24,354	\$24,354	\$14,470
143													\$305,693	\$305,693	\$105,606
144													\$16,118	\$16,118	\$3,491
145sup													\$0	\$0	\$0
146sup													\$0	\$0	\$0
181													\$1,015,362	\$1,015,362	\$369,085
196													\$654,794	\$654,794	\$494,174
199													\$679,960	\$679,960	\$972,353
208													\$669	\$669	\$1,246
209													\$77,821	\$77,821	\$480,177
212													\$7,407,415	\$7,407,415	\$6,228,613
214													\$2,509,904	\$2,509,904	\$1,747,118
229													\$2,559,746	\$2,559,746	\$2,528,351
230													\$1,490,967	\$1,490,967	\$1,186,787
232													\$226,726	\$226,726	\$224,512
239													\$123,730	\$123,730	\$0
244													\$593,830	\$593,830	\$1,136,674
245													\$230	\$230	\$0
246													\$1,027,183	\$1,027,183	\$923,707
247													\$473,585	\$473,585	\$641,718
261													\$0,989	\$0,989	\$1,977
263													\$2,784	\$2,784	\$0
264													\$11,470	\$11,470	\$0
271													\$748,162	\$748,162	\$730,940
273													\$10,775	\$10,775	\$0
274													\$3,263	\$3,263	\$506
281													\$980,177	\$980,177	\$662,295
282													\$68,928	\$68,928	\$109,494
283													\$642,605	\$642,605	\$12,648
284													\$47,664	\$47,664	\$72,137
291													\$25,333	\$25,333	\$77,781
294													\$42,722	\$42,722	\$22,906

PIR Workhour Costs - Gaining

(1) Operation Numbers	(2) Annual PIR Volume			(3) Annual TPH or NATPN Volume			(4) Annual Workhours			(5) Annual Productivity			(6) Annual Workhour Costs			
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	
295														\$56	\$56	\$65
296														\$650	\$650	\$0
341														\$59,379	\$59,379	\$29,889
428														\$184	\$184	\$0
429a-d														\$0	\$0	\$0
441														\$45	\$45	\$0
443														\$686,557	\$686,557	\$1,507
444														\$103,895	\$103,895	\$0
448														\$45,327	\$45,327	\$6,999
455														\$0	\$0	\$0
491														\$305,937	\$305,937	\$88,164
492														\$195	\$195	\$0
494														\$187,057	\$187,057	\$0
501														\$113	\$113	\$0
504														\$30	\$30	\$0
548														\$197,931	\$197,931	\$95,307
560														\$1,160,237	\$1,160,237	\$324,827
565														\$82,810	\$82,810	\$17,241
818														\$0	\$0	\$0
819														\$1,918,182	\$1,918,182	\$2,746,364
820														\$35,930	\$35,930	\$26,792
778														\$218,749	\$218,749	\$120,032
811														\$0	\$0	\$0
813														\$41,256	\$41,256	\$0
814														\$0	\$0	\$0
851														\$1,129,150	\$1,129,150	\$1,169,445
857														\$408,787	\$408,787	\$391,463
883-8up														\$0	\$0	\$0
884														\$1,432,690	\$1,432,690	\$1,228,190
895														\$67,342	\$68,288	\$63,804
961														\$158	\$158	\$1,460
963														\$8	\$8	\$198,610
964														\$14,301	\$14,301	\$379
022														\$0	\$0	\$0
283														\$0	\$0	\$222
381														\$0	\$0	\$8,093
383														\$0	\$0	\$27,642
481														\$0	\$0	\$330,815
483														\$0	\$0	\$0
494														\$0	\$0	\$41,773
496														\$0	\$0	\$2,562
487														\$0	\$0	\$814
468														\$0	\$0	\$6,942
489														\$0	\$0	\$48
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0
						0							No Calc	\$0	\$0	\$0

PIR Workhour Costs - Gairang

(1) Operation Numbers	(3) Annual FHP Volume			(6) Annual TPH or NATPH Volume			(8) Annual Workhours			(11) Annual Productivity			(15) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
								0			No Calc		\$0		\$0
								0			No Calc		\$0		\$0
Adj								21,000						\$883,548	
Totals	1,744,948,290	2,037,882,788	1,763,786,082	5,074,719,088	5,022,882,090	5,261,100,334	2,014,954	2,087,808	1,633,880	2,819	2,845	3,220	\$81,808,712	\$84,933,792	\$70,363,688

Variances Annual FHP Volume			Variances Annual TPH or NATPH Volume			Variances Annual Workhours			Variances Annual Productivity			Variances Annual Workhour Costs		
Change	(17)	(18)	Change	(19)	(20)	Change	(21)	(22)	Change	(23)	(24)	Change	(25)	(26)
Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed	Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
Units	18,838,792	(273,867,674)	Units	186,381,246	(261,561,756)	Units	(385,675)	(453,724)	Units	701	575	Units	(\$11,443,094)	(\$14,570,182)
Percent	1.1%	-13.4%	Percent	3.7%	-4.7%	Percent	-19.5%	-21.7%	Percent	27.8%	21.7%	Percent	-14.0%	-17.2%

(27) NOTES:

Other Workhour Move Analysis

Losing Facility: Newark P&DC

Gaining Facility: Dominick V. Daniels P&DC

Date Range of Data: 04/01/10 to 09/30/10

1st PIR Other Losing Craft Workhours

Losing Facility

Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
03 581					\$219,982	\$75,454	\$16,753
02 582					\$154,346	\$154,346	\$40,772
82 665					\$476,578	\$406,857	\$192,021
38 745					\$566,608	\$288,470	\$285,130
38 747					\$2,723,114	\$2,600,573	\$2,079,452
36 750					\$1,713,851	\$277,680	\$477,828
79 001					\$158,128	\$158,128	\$0
49 085					\$13,317	\$13,317	\$0
49 086					\$36,890	\$36,890	\$0
48 353					\$4,304	\$4,304	\$5,927
21 354					\$14,052	\$14,052	\$0
45 355					\$347,903	\$347,903	\$334,507
89 515					\$2,153	\$2,153	\$214
49 539					\$20,434	\$20,434	\$0
48 542					\$244	\$244	\$0
49 543					\$179	\$179	\$0
48 544					\$34,039	\$34,039	\$4,142
79 550					\$313,326	\$313,326	\$504,574
75 551					\$67,938	\$67,938	\$88,063
56 556					\$82,736	\$82,736	\$83,947
48 558					\$28,433	\$28,433	\$0
45 568					\$302,185	\$302,185	\$338,191
82 570					\$63,210	\$63,210	\$40,210
62 572					\$12,004	\$12,004	\$0
57 581					\$195	\$195	\$0
57 582					\$405,328	\$405,328	\$309,020
07 583					\$171	\$171	\$0
04 584					\$90	\$90	\$0
04 595					\$156	\$156	\$0
04 596					\$20	\$20	\$0
48 608					\$15,815	\$15,815	\$23,253
21 613					\$5,175	\$5,175	\$3,892
31 615					\$34	\$34	\$0
38 616					\$4,442	\$4,442	\$732
48 621					\$1,147	\$1,147	\$1,654
21 622					\$1,535	\$1,535	\$4,549
38 624					\$4,046	\$4,046	\$0
48 631					\$49	\$49	\$31
08 648					\$61,103	\$61,103	\$0
72 657					\$21,488	\$21,488	\$0
74 659					\$63,349	\$63,349	\$83,731
76 661					\$156,428	\$156,428	\$144,409
77 662					\$187,292	\$187,292	\$70,866
78 663					\$85,818	\$85,818	\$73,417
49 664					\$17,268	\$17,268	\$0
83 666					\$142,787	\$142,787	\$72,031
49 667					\$1,048	\$1,048	\$0
08 668					\$21,944	\$21,944	\$57,702
04 674					\$59,054	\$59,054	\$0
38 680					\$68,657	\$68,657	\$0
61 686					\$86	\$86	\$0
48 688					\$51,036	\$51,036	\$0
62 689					\$10,843	\$10,843	\$0
95 691					\$44,726	\$44,726	\$43,965
73 694					\$59,313	\$59,313	\$0
79 697					\$202,764	\$202,764	\$0
22 717					\$327,862	\$327,862	\$195,210
21 718					\$498,478	\$498,478	\$488,313
22 719					\$146,779	\$146,779	\$247,820
21 720					\$78,760	\$78,760	\$54,318
22 721					\$564	\$564	\$1,855
21 722					\$78,880	\$78,880	\$55,570
22 727					\$184	\$184	\$0
21 728					\$61,152	\$61,152	\$34,523

1st PIR Other Gaining Craft Workhours

Gaining Facility

Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
03 581					\$1,087,286	\$1,285,284	\$902,078
02 582					\$444,094	\$444,094	\$465,044
82 665					\$7,833	\$7,833	\$0
38 745					\$983,932	\$983,932	\$1,038,675
38 747					\$4,192,913	\$4,312,413	\$4,042,158
36 750					\$7,258,806	\$7,564,896	\$7,526,290
79 001					\$303,103	\$303,103	\$0
49 085					\$0	\$0	\$0
49 086					\$0	\$0	\$0
48 353					\$0	\$0	\$0
21 354					\$0	\$0	\$0
45 355					\$0	\$0	\$0
89 515					\$2,305	\$2,305	\$1,189
49 539					\$0	\$0	\$0
48 542					\$0	\$0	\$0
49 543					\$0	\$0	\$0
48 544					\$0	\$0	\$0
79 550					\$5,038	\$5,038	\$560,890
75 551					\$0	\$0	\$0
56 556					\$0	\$0	\$0
48 558					\$0	\$0	\$0
45 568					\$0	\$0	\$0
82 570					\$0	\$0	\$1,199
62 572					\$0	\$0	\$0
57 581					\$0	\$0	\$0
57 582					\$0	\$0	\$0
07 583					\$0	\$0	\$0
04 584					\$0	\$0	\$0
04 595					\$0	\$0	\$0
04 596					\$0	\$0	\$0
48 608					\$0	\$0	\$0
21 613					\$0	\$0	\$0
31 615					\$0	\$0	\$0
38 616					\$907	\$907	\$1,277
48 621					\$0	\$0	\$0
21 622					\$0	\$0	\$0
38 624					\$0	\$0	\$0
48 631					\$0	\$0	\$0
08 648					\$0	\$0	\$0
72 657					\$0	\$0	\$0
74 659					\$0	\$0	\$0
76 661					\$0	\$0	\$0
77 662					\$0	\$0	\$0
78 663					\$0	\$0	\$0
49 664					\$0	\$0	\$0
83 666					\$56,750	\$56,750	\$62,267
49 667					\$0	\$0	\$0
08 668					\$0	\$0	\$0
04 674					\$0	\$0	\$0
38 680					\$2,558	\$2,558	\$0
61 686					\$0	\$0	\$0
48 688					\$0	\$0	\$0
62 689					\$0	\$0	\$0
95 691					\$97,262	\$97,262	\$0
73 694					\$0	\$0	\$0
79 697					\$0	\$0	\$0
22 717					\$0	\$0	\$0
21 718					\$0	\$0	\$0
22 719					\$0	\$0	\$0
21 720					\$0	\$0	\$0
22 721					\$0	\$0	\$0
21 722					\$0	\$0	\$0
22 727					\$0	\$0	\$0
21 728					\$0	\$0	\$0

27	731		\$191,670	\$191,670	\$141,764	27	731		\$0	\$0	\$0
27	732		\$334	\$334	\$14,675	27	732		\$0	\$0	\$0
23	733		\$471	\$471	\$467	23	733		\$0	\$0	\$0
23	734		\$28,912	\$28,912	\$0	23	734		\$0	\$0	\$0
23	737		\$685,842	\$685,842	\$965,477	23	737		\$0	\$0	\$0
23	738		\$231,006	\$231,006	\$192,793	23	738		\$0	\$0	\$0
48	742		\$233,649	\$233,649	\$794,420	48	742		\$0	\$0	\$0
26	743		\$17,267	\$17,267	\$0	26	743		\$0	\$0	\$0
36	751		\$55	\$55	\$0	36	751		\$271	\$271	\$343
36	752		\$202	\$202	\$0	36	752		\$3,303,677	\$3,303,677	\$3,027,538
37	753		\$1,063,727	\$1,063,727	\$1,245,253	37	753		\$1,624,878	\$1,624,878	\$1,765,050
37	754		\$75,099	\$75,099	\$70,682	37	754		\$0	\$0	\$0
48	756		\$20,757	\$20,757	\$692,743	48	756		\$0	\$0	\$0
32	761		\$15	\$15	\$0	32	761		\$0	\$0	\$0
49	791		\$65,313	\$65,313	\$0	49	791		\$0	\$0	\$0
49	792		\$50,501	\$50,501	\$0	49	792		\$0	\$0	\$0
48	794		\$2,786	\$2,786	\$0	48	794		\$0	\$0	\$0
49	795		\$20,403	\$20,403	\$0	49	795		\$0	\$0	\$0
49	796		\$19,908	\$19,908	\$0	49	796		\$0	\$0	\$0
49	797		\$563,576	\$563,576	\$2,084	49	797		\$0	\$0	\$0
46	965		\$156	\$156	\$0	46	965		\$0	\$0	\$0
46	966		\$18	\$18	\$0	46	966		\$0	\$0	\$0
89	510				\$0	82	571		\$138,842	\$138,842	\$135,927
61	541				\$862	31	617		\$515	\$515	\$0
21	832				\$323	56	623		\$157	\$157	\$0
63	653				\$5,417	58	633		\$185,794	\$185,794	\$137,466
64	654				\$268	85	670		\$122	\$122	\$0
79	660				\$5,728	03	673		\$121,210	\$121,210	\$175,509
72	963				\$0	35	676		\$155,931	\$155,931	\$103,969
29	710				\$326	31	679		\$178,824	\$178,824	\$167,041
38	748				\$318	31	763		\$80,648	\$80,648	\$9,522
32	762				\$93	31	764		\$600,812	\$600,812	\$440,307
31	763				\$101	34	765		\$6,363,814	\$6,236,342	\$8,179,186
28	768				\$0	34	766		\$5,406,749	\$5,306,886	\$5,424,502

Totals	357,448	311,104	254,451		\$14,374,301	\$12,326,563	\$10,462,972

Totals	782,780	790,796	737,477		\$32,585,129	\$32,963,561	\$32,167,081

All Supervisory Workhours								
Losing Facility								
Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
10 698					\$282,298	\$0	\$27,576	
10 701					\$616,550	\$92,462	\$26,662	
10 927					\$179,012	\$98,127	\$25,802	
35 951					\$832,418	\$308,627	\$505,633	
88 477					\$78	\$78	\$16,666	
81 571					\$75,296	\$75,296	\$88,458	
60 600					\$606	\$606	\$0	
81 602					\$17,054	\$17,054	\$774	
80 671					\$171,061	\$171,061	\$183,428	
10 699					\$125,015	\$125,015	\$9,461	
10 700					\$337,587	\$337,587	\$27,791	
20 705					\$150,352	\$150,352	\$268,071	
40 706					\$361,191	\$361,191	\$822,968	
20 707					\$98	\$98	\$0	
20 708					\$239,776	\$239,776	\$0	
35 933					\$88,086	\$88,086	\$29,580	
35 953					\$91,773	\$91,773	\$80,480	
60 641							\$0	

All Supervisory Workhours								
Gaining Facility								
Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
10 698					\$1,343,440	\$1,450,762	\$1,207,833	
10 701					\$3,291,894	\$3,291,894	\$2,993,606	
10 927					\$1,069,991	\$1,069,991	\$781,596	
35 951					\$1,714,620	\$1,904,544	\$1,883,734	
88 477					\$0	\$0	\$0	
81 571					\$0	\$0	\$0	
60 600					\$33	\$33	\$0	
81 602					\$0	\$0	\$0	
80 671					\$189,473	\$189,473	\$105,025	
10 699					\$1,469,138	\$1,469,138	\$909,168	
10 700					\$25,918	\$25,918	\$0	
20 705					\$0	\$0	\$0	
40 706					\$0	\$0	\$0	
20 707					\$0	\$0	\$0	
20 708					\$0	\$0	\$0	
35 933					\$88,967	\$88,967	\$105,934	
35 953					\$0	\$0	\$0	
10 342					\$1,623	\$1,623	\$0	
10 565					\$382	\$382	\$0	
01 593					\$12,734	\$12,734	\$893	
90 679					\$108,157	\$108,157	\$87,993	
30 758					\$102,549	\$102,549	\$126,502	
30 759					\$1,470,560	\$1,470,560	\$1,147,110	
01 822					\$108,176	\$108,176	\$101,065	

PIR Other Workhour Costs

Workhours for Losing LDCs Common to & Shared between Supv & Craft								
Losing Facility								
Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
90	780				\$118	\$118		\$0
91	781				\$41,386	\$41,386		\$7,522
92	782				\$45,624	\$45,624		\$24,423
93	783				\$49,460	\$49,460		\$11,475
94	784				\$43,174	\$43,174		\$27,852
95	785				\$5,528	\$5,528		\$2,060
97	787				\$8,082	\$8,082		\$0
93	789							\$1,150
Totals								
5,795	5,795	2,264			\$190,373	\$190,373		\$74,462

Workhours for Gaining LDCs Common to & Shared between Supv & Craft								
Gaining Facility								
Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
90	780				\$35,639	\$35,639		\$3,676
91	781				\$551,256	\$551,256		\$168,254
92	782				\$0	\$0		\$0
93	783				\$410,505	\$410,505		\$261,494
94	784				\$0	\$0		\$0
95	785				\$0	\$0		\$0
97	787				\$1,622	\$1,622		\$0
93	789				\$8,238	\$8,238		\$2,347
Totals								
27,859	27,808	12,650			\$1,007,260	\$1,007,260		\$435,770

Distribution to Other PIR Worksheet Tabs

Distribution to Other Losing PIR Worksheet Tabs								
Losing Facility								
Transportation - PVS (Subset for Trans-PV8 Tab)								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
31					\$34	\$34		\$101
32					\$15	\$15		\$93
33					\$0	\$0		\$0
34					\$0	\$0		\$0
93					\$0	\$0		\$1,150
Totals								
2	2	38			\$49	\$49		\$1,343

Distribution to Other Gaining PIR Worksheet Tabs								
Gaining Facility								
Transportation - PVS (Subset for Trans-PV8 Tab)								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
31					\$860,898	\$860,898		\$616,870
32					\$0	\$0		\$0
33					\$0	\$0		\$0
34					\$11,770,363	\$11,545,228		\$11,803,699
93					\$0,239	\$8,238		\$2,347
Totals								
311,134	305,581	280,886			\$12,638,499	\$12,414,362		\$12,222,905

Op# 617-678					\$0	\$0		\$0
Op# 764-311					\$0	\$0		\$0
Op# 785-786					\$0	\$0		\$0
(24)					\$0	\$0		\$0

Op# 617-678					\$780,256	\$780,256		\$607,348
Op# 764-311					\$0	\$0		\$0
Op# 785-786					\$11,770,363	\$11,545,228		\$11,603,688
(24)					\$0	\$0		\$0

Maintenance - Losing								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
36					\$1,714,208	\$277,917		\$477,829
37					\$2,058,826	\$2,058,826		\$1,315,935
38					\$2,723,114	\$2,600,573		\$2,079,768
39					\$643,753	\$366,115		\$285,861
93					\$46,480	\$48,480		\$11,475
Totals								
170,124	125,073	97,483			\$7,188,361	\$5,348,861		\$4,170,869

Maintenance - Gaining								
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)			1st PIR
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR	
36					\$10,562,764	\$10,868,843		\$10,554,170
37					\$1,624,878	\$1,624,878		\$1,765,650
38					\$4,192,913	\$4,312,413		\$4,042,158
39					\$967,396	\$967,396		\$1,039,952
93					\$410,505	\$410,505		\$261,494
Totals								
424,034	434,107	408,225			\$17,758,446	\$18,184,035		\$17,863,421

Staffing - Craft

Last Saved: March 22, 2011

PIR Type: 1st PIR

Losing Facility: Newark P&DC							Finance #: ██████████		
Craft Positions	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Casual On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	0	0	2	0	205	0	207	149	0
Function 4 - Clerk	0	0	0	0	35	84	35	76	84
Function 1 - Mail Handler	0	0	0	0	88	0	88	50	0
Function 4 - Mail Handler	0	0	0	0	0	9	0	12	9
Function 3A - Vehicle Service	0	0	0	0	0	0	0	0	0
Function 3B - Maintenance	0	0	0	0	98	53	98	67	53
Functions 67-69 - Lmtd/Rehab/WC	0	0	0	0	3	4	3	3	4
Other Functions	0	0	0	2	65	58	66	63	60
Total	0	0	2	2	494	208	497	420	210

Data Extraction Date: 10/10/10

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(287)	(210)
Percent	-58%	-50.0%

Gaining Facility: Dominick V. Daniels P&DC							Finance #: ██████████		
Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Casual On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	0	0	0	0	648	541	648	672	541
Function 1 - Mail Handler	24	36	7	7	484	473	515	530	516
Function 3A - Vehicle Service	3	3	13	12	144	137	160	160	152
Function 3B - Maintenance	0	0	0	0	225	221	225	233	221
Functions 67-69 - Lmtd/Rehab/WC	0	0	0	0	42	34	42	42	34
Other Functions	0	0	1	1	19	21	20	20	22
Total	27	39	21	20	1,562	1,427	1,610	1,657	1,486

Data Extraction Date: 10/10/10

Variances Total On-Rolls		
Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed
Positions	(124)	(171)
Percent	-7.7%	-10.3%

Total Craft Position Loss:

(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed
411	381

(Above numbers are carried forward to the Executive Summary)

rev 4/5/10

Staffing - PCES/EAS

Last Saved: March 22, 2011

PIR Type: 1st PIR

Losing Facility: Newark P&DC		Finance #					
Data Extraction Date: <u>10/10/2010</u>							
Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(1) Position Title	(2) Level	(3) Pre AMP	(4) 1st PIR	(5) Pre AMP	(6) Proposed	(7) 1st PIR
1	POSTMASTER (2)	PCES-01	0	1	1	0	1
2	POSTMASTER (G)	EAS-28	1	1	0	1	0
3	MGR CUSTOMER SERVICE OPERATIONS	EAS-23	1	1	1	1	0
4	MGR MAIL PROCESSING OPERATIONS	EAS-23	1	0	1	0	1
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	1	0	0
6	MGR MAINTENANCE	EAS-22	1	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	0	0
8	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	0	0	0
9	MGR MAINTENANCE OPERATIONS	EAS-19	1	0	1	0	1
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	1	0	1
11	MGR FIELD MAINTENANCE OPERATIONS	EAS-18	1	0	1	1	1
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1	1
13	CUSTOMER RELATIONS COORDINATOR	EAS-17	1	1	1	1	1
14	SUPV CPTR MAIL FORWARDING OPRNS	EAS-17	1	0	1	1	1
15	SUPV CUSTOMER SERVICE SUPPORT	EAS-17	1	1	1	1	1
16	SUPV CUSTOMER SERVICES	EAS-17	2	5	8	7	3
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	0	12	5	9
18	SUPV MAINTENANCE OPERATIONS	EAS-17	7	3	7	3	5
19	OPERATIONS SUPPORT SPECIALIST	EAS-15	0	0	1	0	0
20	SECRETARY (FLD)	EAS-12	1	1	1	1	1
21	SECRETARY	EAS-11	1	0	1	0	0
22	MGR CUSTOMER SERVICE OPERATIONS	TBD	TBD	0	0	1	0
23	MGR CUSTOMER SERVICES	EAS-20		1			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
Totals			36	16	43	25	27

Variances Total On-Rolls		
	(8)	(9)
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	(16)	2
Percent	-37.2%	8.0%

Gaining Facility: Dominick V. Daniels P&DC

Finance # XXXXXXXXXX

Data Extraction Date: 10/10/2010

	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(10) Position Title	(11) Level	(12) Pre AMP	(13) 1st PIR	(14) Pre AMP	(15) Proposed	(16) 1st PIR
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	1	1
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	1	0
3	MGR MAINTENANCE	EAS-25	1	0	1	1	1
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	1	1
5	MGR DISTRIBUTION OPERATIONS	EAS-24	3	3	3	3	3
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	3	3
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	1	1
8	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	4	4	3
9	OPERATIONS INDUSTRIAL ENGINEER (FIE	EAS-22	3	0	2	3	0
10	INDUSTRIAL ENGINEER SR (FLD)	EAS-21	0	0	1	0	0
11	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	1	1
12	ARCHITECT/ENGINEER	EAS-20	1	0	0	0	0
13	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	1	1
14	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	1	1
15	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	1	1
16	FACILITIES ENGINEER	EAS-19	1	0	0	0	0
17	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	3	1	1	2
18	MGR DISTRIBUTION OPERATIONS	EAS-19	0	0	1	1	0
19	MGR MAINTENANCE OPERATIONS	EAS-19	0	1	1	0	0
20	NETWORKS SPECIALIST	EAS-18	1	1	1	1	1
21	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	3	2
22	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	5	5
23	SUPV DISTRIBUTION OPERATIONS	EAS-17	50	50	48	50	47
24	SUPV MAINTENANCE OPERATIONS	EAS-17	14	17	8	14	12
25	SUPV MAINTENANCE OPERATIONS SUPPORT	EAS-17	1	0	0	0	0
26	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	8	7	7	5
27	NETWORKS SPECIALIST	EAS-16	2	2	2	2	2
28	ASSOCIATE SUPERVISOR-DIST OPS	EAS-15	0	0	14	14	0
29	SECRETARY (FLD)	EAS-12	1	1	1	1	1
30	MGR MAINTENANCE (LEAD)	EAS-25		1			0
31	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22		3			2
32	MGR MAINT ENGINEERING SUPPORT	EAS-20		1			0
33	MGR FIELD MAINT OPRNS (LEAD)	EAS-19		1			0
34	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17		1			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
	Totals		109	114	113	121	96

Variances Total On-Rolls		
	(33)	(34)
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	(17)	(25)
Percent	-15.0%	-20.7%

Total PCES/EAS Position Loss	(37)	(38)
	33	23

(Above numbers are carried forward to the Executive Summary.)

Transportation - PVS
Last Saved: March 22, 2011

PIR Type: 1st PIR

Date Range of Data: Apr-01-2010 -- to -- Sep-30-2010

Losing Facility: Newark P&DC
Finance Number: XXXXXXXXXX

Gaining Facility: Dominick V. Daniels P&DC
Finance Number: XXXXXXXXXX

	(1) Pre AMP	(2) Proposed	(3) 1st PIR	(4) Variance 1st PIR vs Pre AMP	(5) Variance 1st PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0	0		
Eleven Ton Trucks	0	0	0		
Single Axle Tractors	0	0	0		
Tandem Axle Tractors	0	0	0		
Spotters	0	0	0		
PVS Transportation					
Number of Schedules	0	0	0		
Total Annual Mileage	0	0	0		
Total Mileage Costs	\$0	\$0	\$0	\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$0	\$0	\$0		
LDC 34 (765, 766)	\$0	\$0	\$0		
Total Workhour Costs	\$0	\$0	\$0	\$0	\$0

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance 1st PIR vs Pre AMP	(10) Variance 1st PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0	0		
Eleven Ton Trucks	0	0	0		
Single Axle Tractors	0	0	0		
Tandem Axle Tractors	0	0	0		
Spotters	0	0	0		
PVS Transportation					
Number of Schedules	26	26	20	(6)	(6)
Total Annual Mileage	63,843	63,843	71,172	7,329	7,329
Total Mileage Costs	196,446	\$196,446	\$88,965	(\$107,481)	(\$107,481)
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$780,250	\$780,250	\$607,348	(\$172,902)	(\$172,902)
LDC 34 (765, 766)	\$11,770,363	\$11,545,228	\$11,603,688	(\$166,674)	\$58,460
Total Workhour Costs	\$12,550,613	\$12,325,478	\$12,211,036	(\$339,576)	(\$114,442)

(11) Total 1st PIR vs Pre AMP Transportation-PVS Savings: (\$447,057)
(This number added to the Executive Summary)

(12) Total 1st PIR vs Proposed Transportation-PVS Savings: (\$221,923)
(This number added to the Executive Summary)

(13) Notes:

rev 1/8/2008

PIR Transportation - PVS

Transportation - HCR

Last Saved: March 22, 2011

Losing Facility: Newark P&DC

PIR Type: 1st PIR

Type of Distribution Consolidated: Destinating

Data of HCR Data File: July 2010

CT for Outbound Dock: 3

(1) Route #	(2) Pre AMP Annual Mileage	(3) Proposed Annual Mileage	(4) 1st PIR Annual Mileage	(5) Pre AMP Annual Cost	(6) Proposed Annual Cost	(7) 1st PIR Annual Cost	(8) Pre AMP Annual Cost/Mile	(9) Proposed Annual Cost/Mile	(10) 1st PIR Annual Cost/Mile
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!
0	0	0		\$0					#DIV/0!

PIR Transportation HCR - Losing

0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
0	0	0		\$0				#DIV/0!
Totals	0	0	0	\$0	\$0	\$0		

Variances Total Annual Costs		
Change Analysis	(11)	(12)
	1st PIR vs Pre AMP	1st PIR vs Proposed
Dollars	\$0	\$0
Percent	0.0%	0.0%

0	0	0	0	\$0					#DIV/0!
0	0	0	0	\$0					#DIV/0!
0	0	0	0	\$0					#DIV/0!
0	0	0	0	\$0					#DIV/0!
0	0	0	0	\$0					#DIV/0!
0	0	0	0	\$0					#DIV/0!
0	0	0	0	\$0					#DIV/0!
0	0	0	0	\$0					#DIV/0!
0	0	0	0	\$0					#DIV/0!
Totals	0	0	0	\$0	\$0	\$0			

Variances Total Annual Costs			Summary HCR Losing & Gaining		
Change Analysis	(11) 1st PIR vs Pre AMP	(12) 1st PIR vs Proposed		(13) 1st PIR vs Pre AMP	(14) 1st PIR vs Proposed
Dollars	\$0	\$0	Losing	\$0	\$0
Percent	#DIV/0!	#DIV/0!	Gaining	\$0	\$0

(13) Total 1st PIR vs Pre AMP Transportation-HCR Savings: \$0
(from losing and gaining facilities)

(14) Total 1st PIR vs Proposed Transportation-HCR Savings: \$0
(from losing and gaining facilities)

Total Transportation		
	(15) 1st PIR vs Pre AMP	(16) 1st PIR vs Proposed
HCR	\$0	\$0
PVS	(\$447,057)	(\$221,923)

(15) Total 1st PIR vs Pre AMP Transportation (PVS & HCR): (\$447,057)
(This number carried forward to the Executive Summary)

(16) Total 1st PIR vs Proposed Transportation (PVS & HCR): (\$221,923)
(This number carried forward to the Executive Summary)

PIR Transportation HCR - Gaining

MPE Inventory

Last Saved: March 22, 2011

Data Extraction Date: 10/10/10

PIR Type: 1st PIR

Date Range of Data: Apr-01-2010 -- to --

Sep-30-2010

Losing Facility: Newark P&DC

Gaining Facility: Dominick V. Daniels P&DC

Equipment	(1) Pre AMP	(2) Proposed	(3) 1st PIR
AFCS	0	0	0
AFSM-ALL	1	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	12	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SBPS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	1	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL VEHICLE	0	0	0
Totals	14	0	0

Equipment	(4) Pre AMP	(5) Proposed	(6) 1st PIR	(7) Proposed Relocation Costs	(8) 1st PIR Relocation Costs	(9) Variance in Costs
AFCS	8	9	8	\$0	\$0	\$0
AFSM-ALL	5	4	5	\$0	\$777	\$777
APPS	1	1	1	\$0	\$0	\$0
CIOSS	2	2	2	\$0	\$0	\$0
CSBCS	0	0	0	\$0	\$0	\$0
DBCS	29	36	35	\$68,775	\$145,695	\$76,920
DBCS-OSS	0	0	0	\$0	\$0	\$0
DIOSS	10	10	10	\$0	\$0	\$0
FSS	0	0	0	\$0	\$0	\$0
SBPS	1	1	1	\$0	\$0	\$0
UFSM	1	1	0	\$0	\$0	\$0
FC / MICRO MARK	0	0	0	\$0	\$0	\$0
ROBOT GANTRY	0	0	0	\$0	\$0	\$0
HSTS / HSUS	1	1	1	\$0	\$0	\$0
LCTS / LCUS	1	1	1	\$0	\$0	\$0
LIPS	0	0	0	\$0	\$1,530	\$1,530
MLOCR-ISS	0	0	0	\$0	\$0	\$0
MPBCS-OSS	0	0	0	\$0	\$0	\$0
TABBER	0	0	0	\$0	\$0	\$0
POWERED INDUSTRIAL VEHICLE	0	0	0	\$0	\$0	\$0
Totals	59	66	64	\$68,775	\$148,002	\$79,227

(10) Notes:

- Relocated (3) DBCS, (1) DBCS-OSS from Newark to DVD not (7) as proposed
- AFSM100 from Newark went to NJ NDC (only disassembly hrs by Newark personnel counted in PIR). Contractor cost to move machine to NJ NDC not included in PIR.
- Disassembly of (12) DBCS's, (1) AFSM100, (1) LIPS (some parts recovered by Chicago and the remainder were scrapped)

Carried to
Space Evaluation and
Other Costs

Maintenance

Last Saved: March 22, 2011

PIR Type*: 1st PIR

Date Range of Data:

Apr-01-2010 : Sep-30-2010

Losing Facility: Newark P&DC

Gaining Facility: Dominick V. Daniels P&DC

Workhour Activity	(1) Pre AMP Costs	(2) Proposed Costs	(3) 1st PIR Costs	(4) Variance 1st PIR to Pre AMP	(5) Variance 1st PIR to Proposed
LDC 36 Mail Processing Equipment	\$ 1,714,208	\$ 277,917	\$ 477,829	\$ (1,235,379)	\$ 199,912
LDC 37 Building Equipment	\$ 2,058,826	\$ 2,058,826	\$ 1,315,935	\$ (742,891)	\$ (742,891)
LDC 38 Building Services (Custodial Cleaning)	\$ 2,723,114	\$ 2,600,573	\$ 2,079,798	\$ (643,345)	\$ (520,806)
LDC 39 Maintenance Operations Support	\$ 643,753	\$ 366,115	\$ 285,861	\$ (357,891)	\$ (80,253)
LDC 93 Maintenance Training	\$ 46,460	\$ 46,460	\$ 11,475	\$ (34,984)	\$ (34,984)
Workhour Cost Subtotal	\$ 7,186,361	\$ 5,349,891	\$ 4,170,869	\$ (3,015,491)	\$ (1,179,022)
Parts and Supplies					
Maintenance Stockroom and Supplies	\$ 1,536,905	\$ 1,358,567	\$ 1,218,924	\$ (319,981)	\$ (141,643)
Non-Add BDS Testing Consumables Only	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total	\$ 8,723,266	\$ 6,708,458	\$ 5,389,793	\$ (3,335,472)	\$ (1,320,665)

Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs	(8) 1st PIR Costs	(9) Variance 1st PIR to Pre AMP	(10) Variance 1st PIR to Pre Proposed
LDC 36 Mail Processing Equipment	\$ 10,562,754	\$ 10,868,843	\$ 10,554,170	\$ (8,684)	\$ (314,673)
LDC 37 Building Equipment	\$ 1,624,878	\$ 1,624,878	\$ 1,765,650	\$ 140,771	\$ 140,771
LDC 38 Building Services (Custodial Cleaning)	\$ 4,192,913	\$ 4,312,413	\$ 4,042,156	\$ (150,757)	\$ (270,258)
LDC 39 Maintenance Operations Support	\$ 967,396	\$ 967,396	\$ 1,038,952	\$ 72,555	\$ 72,555
LDC 93 Maintenance Training	\$ 410,506	\$ 410,506	\$ 261,494	\$ (149,011)	\$ (149,011)
Workhour Cost Subtotal	\$ 17,758,448	\$ 18,184,035	\$ 17,663,421	\$ (95,025)	\$ (520,614)
Parts and Supplies					
Maintenance Stockroom and Supplies	\$ 4,441,894	\$ 4,634,262	\$ 4,456,582	\$ 14,988	\$ (177,680)
Non-Add BDS Testing Consumables Only	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total	\$ 22,200,040	\$ 22,818,297	\$ 22,120,003	\$ (90,017)	\$ (698,294)

(11) 1st PIR vs Pre AMP - Maintenance Savings: (\$3,415,509)

(These numbers carried forward to the Executive Summary)

(12) 1st PIR vs Proposed - Maintenance Savings: (\$2,018,959)

(These numbers carried forward to the Executive Summary)

(13) Notes:

Data in PIR columns is annualized for First PIR.

APR 16/2008

Distribution Changes

Last Saved: March 22, 2011

Losing Facility : Newark P&DC

PIR Type: 1st PIR

Type of Distribution Consolidated: Destinating

Date Range of Data: Apr-01-2010 -- to -- Sep-30-2010

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

Identify the date of the *Postal Bulletin* that contained DMM labeling list revisions.

(1)

_____ DMM L001	_____ DMM L011
_____ DMM L002	_____ DMM L201
_____ DMM L003	_____ DMM L601
_____ DMM L004	_____ DMM L602
_____ DMM L005	_____ DMM L603
_____ DMM L006	_____ DMM L604
_____ DMM L007	_____ DMM L605
_____ DMM L008	_____ DMM L606
_____ DMM L009	_____ DMM L607
_____ DMM L010	_____ DMM L801

(2) No changes made

Was the Service Standard Directory updated for the approved AMP?

(3) No.

(4) Drop Shipments for Destination Entry Discounts

FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Aug '10	Losing Facility	071	Newark P&DC	N/A									
Sept '10	Losing Facility	071	Newark P&DC	N/A									
Aug '10	Gaining Facility	07099	Dominick V. Daniels P&DC	1091	294	26.95%	357	32.72%	0	0.00%	797	73.05%	8
Sept '10	Gaining Facility	07099	Dominick V. Daniels P&DC	1191	289	24.27%	424	35.60%	0	0.00%	902	75.73%	8

(5) **Notes:** _____

Customer Service Issues

Last Saved: March 22, 2011

Losing Facility: Newark P&DC

5-Digit ZIP Code: 07102

Data Extraction Date: 10/13/10

1. Collection Points	3-Digit ZIP Code: 071				3-Digit ZIP Code:				3-Digit ZIP Code:				3-Digit ZIP Code:			
	Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR	
	Mon - Fri	Sat	Mon - Fri	Sat	Mon - Fri	Sat	Mon - Fri	Sat	Mon - Fri	Sat	Mon - Fri	Sat	Mon - Fri	Sat	Mon - Fri	Sat
Number picked up before 1 p.m.	10	10	10	10	0	0			0	0			0	0		
Number picked up between 1-5 p.m.	178	170	179	172	0	0			0	0			0	0		
Number proked up after 5 p.m.	0	0	0	0	0	0			0	0			0	0		
Total Number of Collection Points	188	180	189	182	0	0	0	0	0	0	0	0	0	0	0	0

2. How many collection boxes are currently designated for "local delivery"?

3. How many "local delivery" boxes were removed as a result of AMP?

4. Delivery Performance Report

	Pre AMP		1st PIR	
	Quarter/FY	Percent	Quarter/FY	Percent
% Carriers returning before 5 p.m.	Q1 FY2009	99.3%	Q3 FY2010	98.6%
	Q2 FY2009	98.8%	Q4 FY2010	99.3%
	Q3 FY2009	99.3%		
	Q4 FY2009	98.5%		

5. Retail Unit Inside Losing Facility (Window Service Times)

	Pre AMP		Proposed		1st PIR	
	Start	End	Start	End	Start	End
Monday	8:30	19:00	8:30	19:00	8:30	19:00
Tuesday	8:30	19:00	8:30	19:00	8:30	19:00
Wednesday	8:30	19:00	8:30	19:00	8:30	19:00
Thursday	8:30	19:00	8:30	19:00	8:30	19:00
Friday	8:30	19:00	8:30	19:00	8:30	19:00
Saturday	8:30	15:00	8:30	15:00	8:30	15:00

6. Business (Bulk) Mail Acceptance Hours

	Pre AMP		Proposed		1st PIR	
	Start	End	Start	End	Start	End
Monday	9:00	20:00	9:00	20:00	9:00	18:00
Tuesday	9:00	20:00	9:00	20:00	9:00	18:00
Wednesday	9:00	20:00	9:00	20:00	9:00	18:00
Thursday	9:00	20:00	9:00	20:00	9:00	18:00
Friday	9:00	20:00	9:00	20:00	9:00	18:00
Saturday	9:00	15:00	9:00	15:00	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: _____

Gaining Facility: Dominick V. Daniels P&DC

9. What postmark is printed on collection mail?

Space Evaluation and Other Costs

Last Saved: March 22, 2011

Lossing Facility: Newark P&DC

Date: 01/22/10

Space Evaluator

1. Affected Facility

Facility Name: Newark P&DC
 Street Address: 2 Federal Square
 City, State ZIP: Newark NJ 07102

2. One-Time Costs

	Proposed	1st PIR	Difference 1st PIR vs Approved
Enter any one-time costs:	\$0	\$0	\$0
		(These numbers shown below under One-Time Costs section.)	

3. Savings Information

Space Savings (\$):	\$0	\$0	\$0
		(These numbers carried forward to the Executive Summary)	

4. Did you utilize the acquired space as planned? Explain.

5. Notes:

One-Time Costs

	Proposed	1st PIR	Difference (1st PIR vs Approved)
Employee Relocation Costs	\$0	\$0	\$0
Mail Processing Equipment Relocation Costs <i>(from MPE Inventory)</i>	\$68,775	\$148,002	\$79,227
Facility Costs <i>(from above)</i>	\$0	\$0	\$0
Total One-Time Costs	\$68,775	\$148,002	\$79,227
		<i>PIR costs carried forward to Executive Summary)</i>	

Remote Encoding Center Cost per 1000

Lossing Facility: Newark P&DC

Gaining Facility: Dominick V. Daniels P&DC

WebROADS Report for PIR: FY 2010

(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) 1st PIR Associated REC	(5) 1st PIR Cost per 1,000 Images
Letters	N/A	N/A	N/A	N/A
Flats	N/A	N/A	N/A	N/A
PARS COA	N/A	N/A	N/A	N/A
PARS Redirects	N/A	N/A	N/A	N/A
APPS	N/A	N/A	N/A	N/A

(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) 1st PIR Associated REC	(10) 1st PIR Cost per 1,000 Images
Letters	Salt Lake City	\$29.90	Salt Lake City	\$27.45
Flats	Salt Lake City	\$29.86	Salt Lake City	\$27.32
PARS COA	Salt Lake City	\$158.58	Salt Lake City	\$154.00
PARS Redirects	Salt Lake City	\$39.16	Salt Lake City	\$33.56
APPS	N/A	\$32.19	Salt Lake City	\$28.32

rev 1/9/2008