



FEB 11 2014

February 11, 2014

Mr. Mark Dimondstein
President
American Postal Workers
Union, AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

**Certified Mail Tracking Number:
7013 1090 0002 4435 7239**

Dear Mark:

As information, enclosed is a copy of the first Post Implementation Review for the Dayton, Ohio Processing and Distribution Center (P&DC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

A handwritten signature in cursive script that reads "Patrick M. Devine".

Patrick M. Devine
Manager
Contract Administration (APWU)

Enclosures

1. Losing Facility Information

Type of Distribution Consolidated: Originating
 Facility Name & Type: Dayton OH P&DC
 Street Address: 1111 E 5th Street
 City: Dayton
 State: OH
 5D Facility ZIP Code: 45401
 District: Cincinnati
 Area: Eastern
 Finance Number: 382094
 Current 3D ZIP Code(s): 453-455
 Miles to Gaining Facility: 76.5
 EXFC office: Yes
 Plant Manager: Kent L VenderKolk
 Senior Plant Manager: Chris H Smith
 District Manager: Charles P McCreadie

2. Gaining Facility Information

Facility Name & Type: Columbus Oh P&DC
 Street Address: 2323 Citygate Drive
 City: Columbus
 State: OH
 5D Facility ZIP Code: 43218
 District: Cincinnati
 Area: Eastern
 Finance Number: 381793
 Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457
 EXFC office: Yes
 Plant Manager: Chris H Smith
 Senior Plant Manager: Chris H Smith
 District Manager: Charles P McCreadie

3. Background Information

Approval Date: December 9, 2011
 Implementation Date: Apr-01-2013
 PIR Type: 1st PIR
 Date Range of Data: Apr-01-2013 : Sep-30-2013
 Processing Days per Year: 310
 Bargaining Unit Hours per Year: 1,745
 EAS Hours per Year: 1,822
 Date of DAR Factors/Cost of Borrowing/
 New Facility Start-up Costs Update June 16, 2011

Date & Time this workbook was last saved:

01-16-2014 12:08

4. Other Information

Area Vice President: Joshua D. Colin
 Vice President, Network Operations: David E. Williams
 Area AMP Coordinator: Bob Roseberry
 NAI Contact: Barbara Brewington / Todd Katkow

Approval Signatures

Losing Facility Name and Type: Dayton OH P&DC
 Facility ZIP Code: 45401
 Finance Number: 382094
 Current SCF ZIP Code(s): 453-455
 Type of Distribution Consolidated: Originating
 Gaining Facility Name and Type: Columbus Oh P&DC
 Facility ZIP Code: 43218
 Finance Number: 381793
 Current SCF ZIP Code(s): 430-433, 437, 438, 456, 457
 Implementation Date: 04/01/13 PIR Type: 1st PIR
 Date Range of Data: Apr-01-2013 to Sep-30-2013

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Plant Manager:

 Printed Name: Scott J. Zenderko Signature: [Signature] Date: 11/14/13
Senior Plant Manager:

 Printed Name: James D. Smith Signature: [Signature] Date: 11/12/13
District Manager:

 Printed Name: James P. McCreadie Signature: [Signature] Date: 12/09/2013

GAINING FACILITY:

Plant Manager:

 Printed Name: James D. Smith Signature: [Signature] Date: 11/12/13
Senior Plant Manager:

 Printed Name: James D. Smith Signature: [Signature] Date: 11/12/13
District Manager:

 Printed Name: James P. McCreadie Signature: [Signature] Date: 12/08/2013

AREA OFFICE:

Area Vice President:

 Printed Name: Joshua D. Gulin Signature: [Signature] Date: 12/13/13

HEADQUARTERS:

Vice President, Network Operations:

 Printed Name: David E. Williams Signature: [Signature] Date: 1-10-2014

Comments: _____

Executive Summary

PIR Type: 1st PIR

Last Saved: January 16, 2014

Date Range of Data:

Apr-01-2013 - Sep-30-2013

Losing Facility Name and Type: Dayton OH P&DC
Street Address: 1111 E 5th Street
City: Dayton
State: OH
Current SCF ZIP Code(s): 453-455
Type of Distribution Consolidated: Originating

Gaining Facility Name and Type: Columbus Oh P&DC
Street Address: 2323 Citygate Drive
City: Columbus
State: OH
Current SCF ZIP Code(s): 430-433, 437, 438, 456, 457

Summary of Worksheets

Savings/Costs

	1st PIR vs Pre AMP	1st PIR vs Approved	
Function 1 Workhour Savings	\$9,223,736	\$6,872,073	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$280,683	\$280,683	from Other Curr vs Prop
PCES/EAS Workhour Savings	\$1,747,831	\$1,575,680	from Other Curr vs Prop
Transportation Savings	\$102,367	(\$859,359)	from Transportation HCR and Transportation PVS
Maintenance Savings	\$1,782,419	\$1,670,642	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$13,137,038	\$9,539,719	
Total One-Time Costs	(\$88,514)	\$48,828	from Space Evaluation and Other Costs
Total First Year Savings	\$13,048,524	\$9,588,547	

Staffing

	116	89	
Craft Position Loss			from Staffing-Craft
PCES/EAS Position Loss	32	31	from Staffing-PCES/EAS

Service

	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	96.31%	95.98%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	97.56%	97.10%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	93.77%	96.59%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	90.82%		from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	84.26%		from Service Performance & CSM

Summary Narrative

Last Saved: January 16, 2014

Losing Facility Name and Type: Dayton OH P&DC

Current SCF ZIP Code(s): 453-455

Type of Distribution Consolidated: Originating

Gaining Facility Name and Type: Columbus Oh P&DC

Current SCF ZIP Code(s): 430-433, 437, 438, 456, 457

Background:

The Eastern Area, with the assistance of the Cincinnati District, has completed the first Post Implementation Review (PIR) of the Area Mail Processing (AMP) that consolidated originating mail from the Dayton Ohio P&DC into the Columbus Ohio P&DC. The transfer of originating mail from the Dayton Ohio P&DC to the Columbus Ohio P&DC began on February 02, 2013 and the implementation was completed on February 09, 2013. The data for the pre-AMP period was July 2010 through June 2011 and included all operations for the Dayton Ohio P&DC and the Columbus Ohio P&DC. The data for the 6-month PIR is April 1, 2013 through September 30, 2013.

Athens OH CSPMC (Athens) and Chillicothe OH CSPMC (Chillicothe) Operations were also transferred into Columbus OH P&DC operations. These concurrent activities added workload to Columbus and had a direct impact on the work hours and costs reported in this PIR. The implementation of the Athens AMP was completed by January 09, 2013. The implementation of the Chillicothe AMP was completed by January 18, 2013.

Financial Summary:

<i>Combined Losing and Gaining Facility Data:</i>	<u>Pre AMP</u>	<u>Proposed</u>	<u>1st PIR</u>
Function 1 Workhour Costs	\$89,264,648	\$86,912,985	\$80,040,912
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$2,678,266	\$2,678,266	\$2,397,583
PCES/EAS Workhour Costs	\$12,060,350	\$11,888,199	\$10,312,519
Transportation Costs	\$24,627,038	\$23,665,312	\$24,524,671
Maintenance Costs	\$34,165,002	\$34,053,224	\$32,382,582
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$162,795,304	\$159,197,986	\$149,658,266
Total One-Time Costs	\$0	\$137,342	\$88,514
Total First Year Costs	\$162,795,304	\$159,335,328	\$149,746,780

First PIR Vs Pre-AMP

First PIR Vs Approved

Total Annual Savings	\$13,137,038	\$9,539,718
Total One-Time Costs	\$ (88,514)	\$ 48,828
Total First Year Savings	\$13,048,524	\$9,588,547

The First PIR savings is above the proposed first-year savings of \$3,187,008. The consolidation transferred an average daily volume of 628,776 pieces FHP from the Dayton P&DC to the Columbus P&DC. Transportation was realigned to maintain the overnight service commitments between 453-455 Dayton and 430-433, 437-438, 456-457 Columbus. Much of the additional savings is due to cost-cutting measures and improved efficiencies at the Columbus P&DC.

The PIR includes impacts that can be attributed to the following concurrent activities that occurred after the completion of the AMP package and whose impacts were not reflected in the Pre-AMP base periods for either Dayton or Columbus.

- AMP of Athens OH CSPMC implemented on January 9, 2013 with a proposed F1 work hour, Transportation and Maintenance costs in Columbus totaling \$148,389.
- AMP of Chillicothe OH CSPMC implemented on January 18, 2013 with a proposed F1 work hour, Transportation and Maintenance costs in Columbus totaling \$48,434.

Customer Service Considerations:

The EXFC overnight, 2-day and 3-day mail service performance is shown below for the Dayton Ohio P&DC and the Columbus Ohio P&DC.

		EXFC & PFCM O/D		
Dayton P&DC				
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q3 2012	96.08%	96.38%	96.62%
	Q4 2012	96.15%	96.69%	94.74%
	Q1 2013	96.30%	94.20%	92.42%
	Q2 2013	96.80%	95.09%	94.53%
After AMP	Q3 2013	97.67%	96.70%	95.54%
	Q4 2013	96.31%	97.56%	93.77%
	Q1 2014			
	Q2 2014			

		EXFC & PFCM O/D		
Columbus P&DC				
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q3 2012	97.76%	97.45%	97.79%
	Q4 2012	97.15%	97.32%	97.72%
	Q1 2013	96.84%	96.20%	96.11%
	Q2 2013	96.60%	96.57%	97.17%
After AMP	Q3 2013	97.02%	97.55%	96.30%
	Q4 2013	95.98%	97.10%	96.59%
	Q1 2014			
	Q2 2014			

The Overnight and 3-Day mail service performance has degraded slightly for Dayton since the AMP has taken effect. Columbus EXFC Overnight and 2-day service degraded slightly in Q4 FY 2013. Columbus has put measures in place to improve Overnight, 2-day, and 3-day service and will continue to monitor progress. No change to Retail or BMEU operations.

Transportation Changes:

The approved AMP projected an annual Transportation savings of \$961,727. The first PIR projects an annual savings of \$102,367. The transportation has been realigned to accommodate the moving of Originating mail from the Dayton P&DC to the Columbus P&DC to support the overnight service standard. The full transportation savings will be realized when the routes are adjusted and implemented for the destinating mail consolidation.

Staffing Impacts:

The approved AMP proposal identified a reduction of 27 craft employees and a reduction of 1 EAS employee. Complement data at the end of the first PIR period shows that complement has decreased in the Dayton P&DC by 138 craft employees over the Pre-Amp number. The additional craft reduction in the Dayton P&DC was attributed to the retirement incentive offered in 2012. The Columbus P&DC had a staffing increase of 22 employees. This number is attributed to the added workload at the Columbus P&DC. The EAS staffing has been reduced by 3 positions vs. the Pre-Amp number. The total decrease over the proposed EAS Staffing is 4 positions. The Dayton P&DC EAS employees did not populate in the data. The Dayton P&DC was reclassified and this book is showing a reduction of 31 EAS employees. There are 21 EAS Employees currently working in the Dayton P&DC.

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Pre AMP		First PIR	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing	1 : 24	1 : 21	1 : 23	1 : 19
Gaining	1 : 25	1 : 22	1 : 27	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts

	Losing Site			Gaining Site			Net Diff
	Pre-AMP	First PIR	Diff	Pre-AMP	First PIR	Diff	
Craft ¹	420	282	(138)	1,251	1,273	22	(116)
Management	31	21	(10)	81	78	(3)	(13)

¹ Craft = FTR+PTR+PTF+Casuals

Maintenance Impacts:

The approved AMP projected an annual Maintenance savings of \$10,960 with the consolidation of originating operations into the Columbus Ohio P&DC. The savings were attributed to the consolidation of cancellation operations at the Columbus Ohio P&DC. The first PIR is projecting a savings of \$ 1,670,642. Columbus Maintenance performed work at Twin Rivers drive to facilitate future Mail Consolidation projects. The maintenance expense is due to increased staffing in Maintenance, and in-house work performed at Twin Rivers Drive to accommodate the future mail consolidations (Dayton OH P&DC destinating operations). The work performed was to prepare the building to move the AFSM 100 Machines to Twin Rivers drive to make room for additional DBCS Machines at the Columbus OH P&DC.

Space Impacts and One-Time Facility Costs:

The approved AMP projected \$137,342 for one-time costs associated with the AMP. After approval of the AMP, the DBCS and AFCS Machines were moved to Columbus Ohio P&DC. The relocation cost was \$9,684. The total one-time cost associated with this AMP is \$88,514.

Service Performance and Customer Satisfaction Measurement

Last Saved: January 16, 2014

PIR Type: 1st PIR
 Implementation Date: 04/01/13

Losing Facility: Dayton OH P&DC
 District: Cincinnati

		EXFC & PFCM O/D		
		Overnight Percentage	2 Day Percentage	3 Day Percentage
	Fiscal Quarter			
Before AMP	Q3 2012	96.08%	96.38%	96.62%
	Q4 2012	96.15%	96.69%	94.74%
	Q1 2013	96.30%	94.20%	92.42%
	Q2 2013	96.80%	95.09%	94.53%
After AMP	Q3 2013	97.67%	96.70%	95.54%
	Q4 2013	96.31%	97.56%	93.77%
	Q1 2014			
	Q2 2014			

Gaining Facility: Columbus Oh P&DC
 District: Cincinnati

		EXFC & PFCM O/D		
		Overnight Percentage	2 Day Percentage	3 Day Percentage
	Fiscal Quarter			
Before AMP	Q3 2012	97.76%	97.45%	97.79%
	Q4 2012	97.15%	97.32%	97.72%
	Q1 2013	96.84%	96.20%	96.11%
	Q2 2013	96.60%	96.57%	97.17%
After AMP	Q3 2013	97.02%	97.55%	96.30%
	Q4 2013	95.98%	97.10%	96.59%
	Q1 2014			
	Q2 2014			

(15) Notes: _____

CEM Q4 2013		
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box
Q1	90.82%	84.26%
Q4a	96.08%	88.84%
Q8a	92.11%	89.09%
Q12a	87.68%	83.96%
Q16a	67.82%	43.45%
Q19	82.90%	84.68%

Customer Satisfaction Measurement (CSM) became Customer Experience Measurement 2010. Data reflects most recently completed quarter available in CEM.

Overall Satisfaction (Overall Experience)
 Satisfaction with Receiving (Experience with receiving)
 Satisfaction with Sending (Experience with sending)
 Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
 Satisfaction with most recent contact with USPS (Experience with most recent contact with USPS)
 Likely to recommend the USPS

Combined Facilities

Workhour Costs - Combined Facilities

Last Saved: January 16, 2014

PIR Type*: 1st PIR

*Data in PIR columns is annualized for First PIR

Type of Distribution Consolidated: Originating

Date Range of Data: Apr-01-2013 to Sep-30-2013

1st PIR Workhour Rate by LDC			
Function 1		Function 4	
11	L341.35 / G336.97	41	AN/A/AN/A
12	L354.67 / G330.49	42	L/N/A / G336.15
13	L338.82 / G336.09	43	L/N/A / G/N/A
14	L342.65 / G345.19	44	L/N/A / G/3BA
15	L338.95 / G335.63	45	L/N/A / G/N/A
16	L/N/A / G/N/A	46	L/N/A / G/N/A
17	L341.94 / G339.12	47	L/N/A / G/N/A
18	L338.91 / G343.37	48	L338.27 / G/N/A
			ANNUALIZED

(1) Operation Numbers	ANNUALIZED (2) Annual FHP Volume			ANNUALIZED (6) Annual TPH or NATPH Volume			ANNUALIZED (9) Annual Workhours			ANNUALIZED (12) Annual Productivity			ANNUALIZED (15) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
	002 / 002													\$275,918	\$265,671
003 / 003													\$900	\$567	\$0
010 / 010													\$197,906	\$195,666	\$63,367
011 / 011													\$67	\$0	\$0
014 / 014													\$1,182	\$0	\$0
015 / 015													\$600,208	\$502,667	\$0
017 / 017													\$893,664	\$862,091	\$575,441
021 / 021													\$51	\$51	\$0
022 / 022													\$51	\$51	\$0
030 / 030													\$1,202,855	\$1,235,922	\$806,606
040 / 040													\$583,745	\$574,173	\$443,728
060 / 060													\$211,117	\$175,492	\$77,397
066 / 066													\$60,726	\$60,727	\$0
067 / 067													\$19,099	\$19,099	\$55
070 / 070													\$117,444	\$117,444	\$15,926
120 / 120													\$502,523	\$419,584	\$84,678
125 / 125													\$70,693	\$0	\$0
140 / 035													\$3,790,269	\$3,368,242	\$3,780,849
141 / 331													\$728,039	\$636,666	\$1,062,377
142 / 142													\$6,260	\$0	\$0
212 / 212													\$1,252,507	\$626,253	\$956,803
213 / 213													\$142,378	\$119,389	\$0
229 / 229													\$4,431,086	\$4,394,079	\$4,328,798
230 / 230													\$3,301,908	\$3,211,783	\$3,243,843
231 / 231													\$3,709,331	\$3,649,916	\$3,175,710
261 / 261													\$55,100	\$55,100	\$0
271 / 271													\$555,072	\$517,572	\$0
281 / 281													\$116,945	\$96,514	\$0
282 / 282													\$18,614	\$0	\$0
381 / 381													\$0	\$0	\$14,765
468 / 468													\$0	\$0	\$0
481 / 481													\$1,128,951	\$1,077,455	\$946,394
891 / 891													\$496,507	\$478,610	\$922,355
892 / 892													\$464,583	\$151,087	\$87,769
018 / 018													\$738,387	\$738,387	\$408,500
044 / 044													\$643,952	\$643,952	\$611,774
053 / 053													\$368	\$0	\$0
074 / 074													\$436,491	\$436,491	\$221,296
083 / 083													\$166,681	\$166,681	\$579,815
084 / 084													\$227,944	\$227,944	\$184,796
087 / 087													\$25	\$0	\$3,689
088 / 088													\$0	\$0	\$769
089 / 089													\$130,624	\$130,624	\$321
090 / 090													\$2,204	\$2,204	\$0
091 / 091													\$181,123	\$181,123	\$250,653
092 / 092													\$169,042	\$169,042	\$151,485
093 / 093													\$148,577	\$149,577	\$79,103
094 / 094													\$643	\$643	\$6,284
095 / 095													\$1,216	\$1,216	\$4,443
096 / 096													\$1,026	\$1,026	\$5,796
097 / 097													\$189,015	\$189,015	\$146,212
098 / 098													\$104,380	\$104,380	\$67,384
099 / 099													\$229,932	\$229,932	\$171,039
112 / 112													\$1,991,968	\$1,794,483	\$1,790,383
114 / 114													\$364,925	\$310,054	\$318,534
122 / 122													\$178,821	\$178,821	\$148,053
123 / 123													\$31,561	\$31,561	\$0
127 / 127													\$724,232	\$724,232	\$0
144 / 144													\$65,460	\$65,460	\$328
145 / 145													\$72,421	\$72,421	\$169,926
146 / 146													\$323,558	\$323,558	\$159,429
147 / 147													\$139	\$139	\$2,077
150 / 150													\$275,095	\$275,095	\$23,682
160 / 160													\$848	\$848	\$0
168 / 168													\$222,556	\$222,556	\$723
169 / 169													\$1,301,394	\$1,301,394	\$75,141
170 / 170													\$393,786	\$393,786	\$188,569
175 / 175													\$0	\$0	\$0
178 / 178													\$54,968	\$54,968	\$0

(1) Operation Numbers	(3) Annual FHP Volume			(6) Annual TPH or NATPH Volume			(9) Annual Workhours			(12) Annual Productivity			(15) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
179 / 179													\$47,488	\$47,488	\$111,878
180 / 180													\$2,593,476	\$2,593,476	\$2,134,329
181 / 181													\$920,298	\$920,298	\$0
185 / 185													\$959,549	\$959,549	\$1,094,108
186 / 186													\$178,145	\$178,145	\$0
200 / 200													\$81,333	\$81,333	\$0
210 / 210													\$2,354,772	\$2,354,772	\$2,595,200
211 / 211													\$264,170	\$264,170	\$0
225 / 225													\$976,057	\$978,057	\$812,810
232 / 232													\$199,346	\$199,346	\$272,614
233 / 233													\$349,509	\$349,509	\$512,323
235 / 235													\$110,239	\$110,239	\$61,979
265 / 265													\$34,084	\$34,084	\$0
320 / 320													\$27,220	\$27,220	\$3,473
321 / 321													\$616,348	\$616,348	\$349,665
324 / 324													\$1,106,997	\$1,106,997	\$703,417
326 / 326													\$668,604	\$668,604	\$392,308
340 / 340													\$298,764	\$298,764	\$66,943
341 / 341													\$48,040	\$48,040	\$2,524
488 / 488													\$0	\$0	\$0
489 / 489													\$1,330	\$1,330	\$1,220
549 / 549													\$157,566	\$157,566	\$59,309
554 / 554													\$774,548	\$774,548	\$580,610
560 / 560													\$1,241,787	\$1,241,787	\$527,125
561 / 561													\$997	\$997	\$0
562 / 562													\$31,346	\$31,346	\$0
563 / 563													\$71,733	\$71,733	\$0
564 / 564													\$64,586	\$64,586	\$0
585 / 585													\$907,627	\$907,627	\$984,261
586 / 586													\$25,927	\$25,927	\$0
607 / 607													\$433,718	\$433,718	\$353,422
612 / 612													\$286,349	\$286,349	\$198,687
620 / 620													\$24,436	\$24,436	\$6,712
630 / 630													\$1,169	\$1,169	\$22,086
677 / 677													\$65,980	\$65,980	\$0
776 / 776													\$59,429	\$59,429	\$0
793 / 793													\$119	\$119	\$0
893 / 893													\$3,349,732	\$3,349,732	\$3,325,815
894 / 894													\$694,283	\$694,283	\$660,060
895 / 895													\$804,962	\$804,962	\$297,082
896 / 896													\$356,489	\$356,489	\$511,827
918 / 918													\$11,132,434	\$11,132,434	\$10,936,669
919 / 919													\$2,149,159	\$2,149,159	\$2,676,735
930 / 930													\$560,504	\$560,504	\$0
965 / 965													\$110	\$110	\$0
966 / 966													\$0	\$0	\$0
046 / 012													\$88,955	\$88,955	\$1,229,561
055 / 016													\$1,315	\$1,315	\$0
126 / 020													\$22,256	\$22,256	\$255,954
130 / 035dup													\$0	\$0	\$0
234 / 043													\$1,276,463	\$1,276,463	\$1,385,789
266 / 051													\$144	\$0	\$0
448 / 073													\$662,266	\$662,266	\$547,101
483 / 100													\$2,862	\$2,862	\$317,301
487 / 105													\$837,875	\$837,875	\$13,009
490 / 110													\$2,063	\$2,063	\$72,617
565 / 115													\$5,031	\$5,031	\$58,498
/ 117													\$1,220	\$1,220	\$0
/ 118													\$228,142	\$228,142	\$0
/ 124													\$676,371	\$676,371	\$704,191
/ 126													\$380,248	\$380,248	\$289,959
/ 128													\$1,067	\$1,067	\$43,623
/ 130													\$1,341	\$1,341	\$0
/ 134													\$779	\$779	\$0
/ 136													\$57,398	\$57,398	\$0
/ 137													\$35,146	\$35,146	\$0
/ 138													\$194,371	\$194,371	\$0
/ 139													\$1,203,654	\$1,203,654	\$0
/ 188													\$40,714	\$40,714	\$28,161
/ 208													\$654,139	\$654,139	\$590,365
/ 209													\$104,216	\$104,216	\$44,781
/ 234													\$228	\$228	\$418
/ 242													\$130	\$130	\$1,039
/ 243													\$589	\$589	\$866
/ 245													\$1,017	\$1,017	\$570
/ 246													\$409,691	\$409,691	\$369,084
/ 247													\$473,079	\$473,079	\$407,742
/ 248													\$1,602,142	\$1,602,142	\$2,173,229
/ 249													\$319,505	\$319,505	\$364,039
/ 263													\$128	\$128	\$0
/ 264													\$24,000	\$24,000	\$0
/ 273													\$0	\$0	\$0
/ 283													\$31,288	\$31,288	\$0
/ 284													\$56	\$56	\$0
/ 325													\$112	\$112	\$0
/ 328													\$657	\$657	\$235
/ 329													\$115,285	\$115,285	\$22,652

Workhour Costs - Losing Facility

Last Saved: January 16, 2014

Losing Facility: Dayton OH P&DC

PIR Type*: 1st PIR

*Data in PIR columns is annualized for First PIR

Type of Distribution Consolidated: Originating

Date Range of Data: Apr-01-2013 to Sep-30-2013

1st PIR Workhour Rate by LDC		
Function 1		Function 4
11	\$41.35	41
12	\$54.67	42
13	\$38.92	43
14	\$42.65	44
15	\$38.95	45
16	N/A	46
17	\$41.94	47
18	\$38.91	48
		ANNUALIZED
		\$38.27

(1) Operation Numbers	ANNUALIZED (2-4) Annual FHP Volume			ANNUALIZED (5-7) Annual TPH or NATPH Volume			(8-10) Annual Workhours			ANNUALIZED (11-13) Annual Productivity			ANNUALIZED (14-16) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
	002													\$188,585	\$0
003													\$333	\$0	\$0
010													\$2,239	\$0	\$10,042
011													\$67	\$0	\$0
014													\$1,182	\$0	\$0
015													\$219,963	\$0	\$0
017													\$212,986	\$0	\$69,301
021													\$0	\$0	\$0
022													\$0	\$0	\$0
030													\$411,419	\$0	\$7,318
040													\$86,701	\$0	\$41,178
060													\$79,338	\$0	\$0
066													\$21	\$0	\$0
067													\$0	\$0	\$0
070													\$0	\$0	\$0
120													\$490,591	\$0	\$20,595
125													\$70,693	\$0	\$0
140													\$2,104,563	\$1,473,194	\$1,270,885
141													\$137,776	\$0	\$0
142													\$6,260	\$0	\$0
212													\$1,252,507	\$626,253	\$777,743
213													\$112,277	\$56,138	\$0
229													\$205,597	\$168,590	\$88,075
230													\$500,694	\$410,569	\$398,246
231													\$806,022	\$660,938	\$563,524
261													\$0	\$0	\$0
271													\$163,490	\$0	\$0
281													\$43,103	\$0	\$0
282													\$18,614	\$0	\$0
381													\$0	\$0	\$0
468													\$0	\$0	\$0
481													\$293,821	\$0	\$26,921
891													\$156,018	\$0	\$339
892													\$317,974	\$0	\$38,979
018													\$218,676	\$218,676	\$163,634
044													\$255,193	\$255,193	\$330,133
053													\$0	\$0	\$0
074													\$149,622	\$149,622	\$64,062
083													\$61,191	\$61,191	\$15,697
084													\$11,147	\$11,147	\$0
087													\$25	\$0	\$0
088													\$0	\$0	\$0
089													\$86,190	\$86,190	\$0
090													\$2,204	\$2,204	\$0
091													\$97,232	\$97,232	\$0
092													\$97,802	\$97,802	\$0
093													\$91,443	\$91,443	\$0
094													\$200	\$200	\$0
095													\$242	\$242	\$0
096													\$562	\$562	\$0
097													\$110,103	\$110,103	\$16,649
098													\$54,962	\$54,962	\$0
099													\$81,210	\$81,210	\$22,719
112													\$197,505	\$0	\$639,654
114													\$54,871	\$0	\$84,795
122													\$162,336	\$162,336	\$145,455
123													\$31,561	\$31,561	\$0
127													\$420,752	\$420,752	\$0
144													\$65,460	\$65,460	\$328
145													\$72,421	\$72,421	\$169,926
146													\$323,558	\$323,558	\$159,429
147													\$139	\$139	\$2,077
150													\$205,608	\$205,608	\$23,583

(1) Operation Numbers	(3) Annual FHP Volume			(6) Annual TPH or NATPH Volume			(9) Annual Workhours			(12) Annual Productivity			(15) Annual Workhour Costs		
	(2) Pre AMP	(4) Proposed	(7) 1st PIR	(5) Pre AMP	(8) Proposed	(10) 1st PIR	(11) Pre AMP	(13) Proposed	(14) 1st PIR	(15) Pre AMP	(16) Proposed	(17) 1st PIR			
Adj:															
Totals	709,905,100	514,964,501	490,740,686	2,309,542,448	1,880,035,549	1,609,132,242	531,997	419,037	347,839	4,341	4,487	4,626	\$22,263,546	\$17,521,974	\$14,530,174

Variances Annual FHP Volume		
Change Analysis	(17) 1st PIR vs Pre AMP	(18) 1st PIR vs Proposed
Units	(219,164,414)	(24,243,815)
Percent	-30.9%	-4.7%

Variances Annual TPH or NATPH Volume		
Change Analysis	(19) 1st PIR vs Pre AMP	(20) 1st PIR vs Proposed
Units	(700,410,206)	(270,903,307)
Percent	-30.3%	-14.4%

Variances Annual Workhours		
Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed
Units	(184,156)	(71,196)
Percent	-34.6%	-17.0%

Variances Annual Productivity		
Change Analysis	(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed
Units	285	140
Percent	6.6%	3.1%

Variances Annual Workhour Costs		
Change Analysis	(25) 1st PIR vs Pre AMP	(26) 1st PIR vs Proposed
Units	(\$7,733,372)	(\$2,991,800)
Percent	-34.7%	-17.1%

(27) NOTES:

Workhour Costs - Gaining Facility

Last Saved: January 16, 2014

Gaining Facility: Columbus Oh P&DC

PIR Type*: 1st PIR

*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Originating

Date Range of Data: Apr-01-2013 to Sep-30-2013

1st PIR Workhour Rate by LDC			
Function 1		Function 4	
11	\$36.97	41	N/A
12	\$39.49	42	\$38.15
13	\$36.09	43	N/A
14	\$45.19	44	N/A
15	\$35.63	45	N/A
16	N/A	46	N/A
17	\$39.12	47	N/A
18	\$43.37	48	N/A

(1) Operation Numbers	ANNUALIZED			ANNUALIZED			ANNUALIZED			ANNUALIZED			ANNUALIZED		
	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
002													\$87,333	\$265,671	\$46,494
003													\$567	\$567	\$0
010													\$195,666	\$195,666	\$53,325
011													\$0	\$0	\$0
014													\$0	\$0	\$0
015													\$380,224	\$502,687	\$0
017													\$680,678	\$882,091	\$506,140
021													\$51	\$51	\$0
022													\$51	\$51	\$0
030													\$791,435	\$1,235,922	\$799,288
040													\$495,044	\$574,173	\$402,550
060													\$131,780	\$175,492	\$77,397
066													\$60,707	\$60,727	\$0
067													\$19,099	\$19,099	\$55
070													\$117,444	\$117,444	\$15,926
120													\$11,931	\$419,584	\$64,084
125													\$0	\$0	\$0
035													\$1,685,707	\$1,895,048	\$2,509,964
331													\$590,262	\$638,666	\$1,062,377
142													\$0	\$0	\$0
212													\$0	\$0	\$0
213													\$0	\$0	\$179,060
229													\$30,102	\$63,250	\$0
230													\$4,225,489	\$4,225,489	\$4,240,723
231													\$2,801,214	\$2,801,214	\$2,845,597
261													\$2,903,309	\$2,988,978	\$2,612,186
271													\$55,100	\$55,100	\$0
281													\$392,482	\$517,572	\$0
282													\$73,842	\$95,514	\$0
381													\$0	\$0	\$0
458													\$0	\$0	\$14,765
481													\$0	\$0	\$0
891													\$835,130	\$1,077,455	\$919,473
892													\$340,489	\$478,610	\$922,016
018													\$146,609	\$151,087	\$48,789
044													\$519,711	\$519,711	\$244,866
053													\$388,759	\$388,759	\$281,641
074													\$366	\$0	\$0
083													\$286,870	\$286,870	\$157,235
084													\$105,489	\$105,489	\$564,119
087													\$216,797	\$216,797	\$184,796
088													\$0	\$0	\$3,689
089													\$0	\$0	\$769
090													\$44,434	\$44,434	\$321
091													\$0	\$0	\$0
092													\$83,891	\$83,891	\$250,653
093													\$71,240	\$71,240	\$151,485
094													\$58,135	\$58,135	\$79,103
095													\$444	\$444	\$6,284
096													\$974	\$974	\$4,443
097													\$444	\$444	\$5,796
098													\$78,912	\$78,912	\$129,563
099													\$49,418	\$49,418	\$67,384
112													\$148,723	\$148,723	\$148,320
114													\$1,794,493	\$1,794,493	\$1,150,730
122													\$310,054	\$310,054	\$233,739
123													\$16,486	\$16,486	\$2,598
127													\$0	\$0	\$0
144													\$303,480	\$303,480	\$0
145													\$0	\$0	\$0
146													\$0	\$0	\$0
147													\$0	\$0	\$0
150													\$0	\$0	\$0
													\$69,487	\$69,487	\$99

(1) Operation Numbers	(2) Annual FHP Volume			(5) Annual TPH or NATPH Volume			(8) Annual Workhours			(11) Annual Productivity			(14) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
160													\$848	\$848	\$0
168													\$211,700	\$211,700	\$723
169													\$582,526	\$582,526	\$0
170													\$1,032	\$1,032	\$172
175													\$0	\$0	\$0
178													\$22,857	\$22,857	\$0
179													\$18,264	\$18,264	\$111,409
180													\$1,552,444	\$1,552,444	\$1,130,354
181													\$59	\$59	\$0
185													\$958,146	\$958,146	\$1,013,759
186													\$0	\$0	\$0
200													\$72,156	\$72,156	\$0
210													\$2,246,096	\$2,246,096	\$2,568,188
211													\$97,926	\$97,926	\$0
225													\$818,814	\$818,814	\$725,247
232													\$103,687	\$103,687	\$204,412
233													\$268,439	\$268,439	\$287,325
235													\$110,085	\$110,085	\$61,979
265													\$0	\$0	\$0
320													\$1,350	\$1,350	\$3,353
321													\$616,327	\$616,327	\$349,665
324													\$617,274	\$617,274	\$624,916
328													\$12,550	\$12,550	\$578
340													\$280,791	\$280,791	\$66,943
341													\$12,463	\$12,463	\$2,524
488													\$0	\$0	\$0
489													\$0	\$0	\$1,220
549													\$157,037	\$157,037	\$59,309
554													\$617,912	\$617,912	\$523,208
560													\$1,231,368	\$1,231,368	\$492,144
561													\$0	\$0	\$0
562													\$0	\$0	\$0
563													\$0	\$0	\$0
564													\$68,564	\$68,564	\$0
585													\$64,302	\$64,302	\$0
586													\$521,007	\$521,007	\$844,781
607													\$25,582	\$25,582	\$0
612													\$318,586	\$318,586	\$313,297
620													\$230,348	\$230,348	\$155,434
630													\$406	\$406	\$191
677													\$789	\$789	\$22,086
776													\$7,996	\$7,996	\$0
793													\$53,667	\$53,667	\$0
893													\$0	\$0	\$0
894													\$2,461,987	\$2,461,987	\$2,741,178
895													\$315,090	\$315,090	\$361,940
896													\$801,725	\$801,725	\$284,205
918													\$352,007	\$352,007	\$508,899
919													\$7,481,493	\$7,481,493	\$8,131,610
930													\$1,607,440	\$1,607,440	\$2,243,110
985													\$556,717	\$556,717	\$0
986													\$0	\$0	\$0
012													\$0	\$0	\$0
016													\$88,955	\$88,955	\$61,792
020													\$1,315	\$1,315	\$0
035dup													\$22,256	\$22,256	\$0
043													\$0	\$0	\$0
051													\$1,276,463	\$1,276,463	\$1,385,618
073													\$144	\$0	\$0
100													\$662,266	\$662,266	\$546,642
105													\$2,862	\$2,862	\$1,085
110													\$837,875	\$837,875	\$0
115													\$2,063	\$2,063	\$49,178
117													\$5,031	\$5,031	\$0
118													\$1,220	\$1,220	\$0
124													\$228,142	\$228,142	\$0
126													\$676,371	\$676,371	\$704,191
128													\$380,248	\$380,248	\$289,959
130													\$1,067	\$1,067	\$43,623
134													\$1,341	\$1,341	\$0
136													\$779	\$779	\$0
137													\$57,398	\$57,398	\$0
138													\$35,146	\$35,146	\$0
139													\$194,371	\$194,371	\$0
188													\$1,203,654	\$1,203,654	\$0
208													\$40,714	\$40,714	\$28,161
209													\$654,139	\$654,139	\$590,365
234													\$104,216	\$104,216	\$44,781
242													\$228	\$228	\$416
243													\$130	\$130	\$1,039
245													\$589	\$589	\$866
													\$1,017	\$1,017	\$570

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation Numbers	Annual FHP Volume			Annual TPH or NATPH Volume			Annual Workhours			Annual Productivity			Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
													\$0		\$0

(1) Operation Numbers	(2) Annual FHP Volume			(5) Annual TPH or NATPH Volume			(8) Annual Workhours			(11) Annual Productivity			(14) Annual Workhour Costs		
	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
													\$0		\$0
Adj													\$0		\$0
Totals	1,862,820,537	2,057,741,136	1,969,660,154	4,872,073,759	5,301,580,658	5,263,745,270	1,713,560	1,773,124	1,691,187	2,843	2,990	3,112	\$67,001,102	\$69,391,011	\$65,510,737

Variances Annual FHP Volume			Variances Annual TPH or NATPH Volume			Variances Annual Workhours			Variances Annual Productivity			Variances Annual Workhour Costs		
Change Analysis	(17) 1st PIR vs Pre AMP	(18) 1st PIR vs Proposed	Change Analysis	(19) 1st PIR vs Pre AMP	(20) 1st PIR vs Proposed	Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed	Change Analysis	(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed	Change Analysis	(25) 1st PIR vs Pre AMP	(26) 1st PIR vs Proposed
Units	106,839,617	(88,080,982)	Units	391,671,511	(37,835,388)	Units	(22,373)	(81,938)	Units	269	122	Units	(\$1,490,364)	(\$3,880,274)
Percent	5.7%	-4.3%	Percent	8.0%	-0.7%	Percent	-1.3%	-4.6%	Percent	9.5%	4.1%	Percent	-2.2%	-6.6%

(27) NOTES:

Other Workhour Move Analysis

Losing Facility: Dayton OH P&DC

Gaining Facility: Columbus Oh P&DC

Date Range of Data: 04/01/13

to 09/30/13

1st PIR Other Losing Craft Workhours

Losing Facility

Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
36 750					\$3,060,701	\$2,654,240	\$1,974,477
89 515					\$2,568	\$2,568	\$1,233
65 566					\$69,318	\$69,318	\$9,976
03 581					\$325,359	\$325,359	\$174,680
34 614					\$8,763	\$8,763	\$0
39 616					\$12,955	\$12,955	\$1,535
31 617					\$59	\$59	\$0
39 624					\$6,329	\$6,329	\$763
83 666					\$79,557	\$79,557	\$45,206
03 673					\$84,105	\$84,105	\$0
31 679					\$22,974	\$22,974	\$0
39 745					\$394,120	\$394,120	\$365,547
38 747					\$1,343,169	\$1,343,169	\$860,000
36 751					\$107	\$107	\$0
37 753					\$1,131,477	\$1,131,477	\$956,948
37 754					\$159,267	\$159,267	\$0
34 765					\$1,249,243	\$1,249,243	\$1,121,310
34 766					\$633,460	\$633,460	\$501,134
34 773					\$22	\$22	\$0
57 591							\$21,439

1st PIR Other Gaining Craft Workhours

Gaining Facility

Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
36 750					\$12,082,919	\$12,478,420	\$13,285,213
89 515					\$1,246	\$1,246	\$603
65 566					\$0	\$0	\$0
03 581					\$468,331	\$468,331	\$1,141,565
34 614					\$0	\$0	\$2,856
39 616					\$41,861	\$41,861	\$40,461
31 617					\$734	\$734	\$219
39 624					\$48,653	\$48,653	\$136,003
83 666					\$71,883	\$71,883	\$76,942
03 673					\$771,263	\$771,263	\$0
31 679					\$503,320	\$503,320	\$446,800
39 745					\$1,069,328	\$1,069,328	\$880,813
38 747					\$5,515,427	\$5,515,427	\$5,558,467
36 751					\$0	\$0	\$0
37 753					\$2,468,114	\$2,468,114	\$3,121,723
37 754					\$676,126	\$676,126	\$0
34 765					\$0	\$0	\$0
34 766					\$0	\$0	\$319
34 773					\$0	\$0	\$0
89 470					\$136,098	\$136,098	\$105,722
82 571					\$79,470	\$79,470	\$80,330
02 582					\$219,970	\$219,970	\$370,899
39 634					\$2,600	\$2,600	\$0
35 676					\$149,794	\$149,794	\$0
39 680					\$79,826	\$79,826	\$82,881
65 691					\$37,945	\$37,945	\$0
36 752					\$171,883	\$171,883	\$0
58 999					\$2,962	\$2,962	\$873
82 665							\$310

All Supervisory Workhours

Losing Facility

Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
10 698					\$688,605	\$516,453	\$0
10 342					\$667	\$667	\$0
88 477					\$179	\$179	\$0
80 671					\$131,855	\$131,855	\$0
30 679					\$182,415	\$182,415	\$61,224
10 699					\$125,108	\$125,108	\$0
10 700					\$630,545	\$630,545	\$0
30 759					\$236,225	\$236,225	\$197,125
01 920					\$112,727	\$112,727	\$0
10 927					\$187,890	\$187,890	\$87,939
35 951					\$764,691	\$764,691	\$210,067
01 922							\$94,278
10 928							\$972,541
35 933							\$87,374

All Supervisory Workhours

Gaining Facility

Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
10 698					\$862,844	\$862,844	\$0
10 342					\$0	\$0	\$0
88 477					\$46	\$46	\$0
80 671					\$206,945	\$206,945	\$389,177
30 679					\$0	\$0	\$0
10 699					\$262,204	\$262,204	\$0
10 700					\$901,860	\$901,860	\$0
30 759					\$197,848	\$197,848	\$202,831
01 920					\$0	\$0	\$0
10 927					\$282,098	\$282,098	\$347,093
35 951					\$1,912,970	\$1,912,970	\$1,927,252
88 455					\$2,982	\$2,982	\$7,919
88 458					\$95	\$95	\$0
35 624					\$1,568	\$1,568	\$0
10 701					\$3,696,861	\$3,696,861	\$0
10 702					\$33,220	\$33,220	\$0
30 758					\$84,247	\$84,247	\$0
01 922					\$130,143	\$130,143	\$130,955
10 928					\$7,317	\$7,317	\$5,008,192
35 933					\$236,496	\$236,496	\$454,246
35 953					\$179,699	\$179,699	\$134,306

Workhours for Losing LDCs Common to & Shared between Supv & Craft							
Losing Facility							
Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
90	780				\$364	\$364	\$0
91	781				\$51,707	\$51,707	\$88,106
92	782				\$3,161	\$3,161	\$0
93	783				\$27,637	\$27,637	\$0
94	784				\$1,972	\$1,972	\$52,286
95	785				\$473	\$473	\$392
97	787				\$628	\$628	\$0
93	789				\$821	\$821	\$0
Totals	3,196	3,196	5,221		\$86,763	\$86,763	\$140,784

Workhours for Gaining LDCs Common to & Shared between Supv & Craft							
Gaining Facility							
Current MODS Operation Number	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
90	780				\$0	\$0	\$0
91	781				\$110,250	\$110,250	\$224,162
92	782				\$0	\$0	\$0
93	783				\$355,118	\$355,118	\$798,763
94	784				\$0	\$0	\$0
95	785				\$0	\$0	\$0
97	787				\$0	\$0	\$0
93	789				\$235	\$235	\$0
Totals	13,754	13,754	29,341		\$465,602	\$465,602	\$1,022,925

Distribution to Other PIR Worksheet Tabs

Distribution to Other Losing PIR Worksheet Tabs							
Losing Facility							
Transportation - PVS (Assumes Year PIR Tag)							
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
617					\$1,033	\$1,033	\$0
679					\$0	\$0	\$0
764					\$0	\$0	\$0
766					\$1,862,703	\$1,862,703	\$1,622,444
Totals					\$2,894,736	\$2,894,736	\$1,622,444

Distribution to Other Gaining PIR Worksheet Tabs							
Gaining Facility							
Transportation - PVS (Assumes Year PIR Tag)							
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
617					\$504,054	\$504,054	\$447,019
679					\$0	\$0	\$0
764					\$0	\$0	\$0
766					\$0	\$0	\$319
Totals					\$504,054	\$504,054	\$447,019

Ops 617, 679, 764 (31)		23,033	23,033	\$0
Ops 765, 766 (34)		1,862,703	1,862,703	\$1,622,444

Ops 617, 679, 764 (31)		\$504,054	\$504,054	\$447,019
Ops 765, 766 (34)		0	0	\$319

Maintenance - Losing							
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
617					\$1,033	\$1,033	\$0
679					\$0	\$0	\$0
764					\$0	\$0	\$0
766					\$1,862,703	\$1,862,703	\$1,622,444
Totals					\$2,894,736	\$2,894,736	\$1,622,444

Maintenance - Gaining							
LDC	Annual Workhours			Hourly Dollar Cost	Annual Workhour Cost (\$)		
	Pre AMP	Proposed	1st PIR		Pre AMP	Proposed	1st PIR
617					\$504,054	\$504,054	\$447,019
679					\$0	\$0	\$0
764					\$0	\$0	\$0
766					\$0	\$0	\$319
Totals					\$504,054	\$504,054	\$447,019

Staffing - Craft

Last Saved: January 16, 2014

PIR Type: 1st PIR

Data Extraction Date: 09/24/13

Losing Facility: Dayton OH P&DC

Finance #: 382094

Craft Positions	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	12	24	0	0	194	101	206	179	125
Function 4 - Clerk	0	0	0	0	2	0	2	2	0
Function 1 - Mail Handler	1	14	8	0	98	71	107	101	85
Function 4 - Mail Handler	0	0	0	0	0	0	0	0	0
Function 3A - Vehicle Service	0	3	2	0	22	19	24	24	22
Function 3B - Maintenance	0	0	0	0	72	40	72	68	40
Functions 67-69 - Lmtd/Rehab/WC			0	0	5	7	5	5	7
Other Functions	0	0	0	0	4	3	4	4	3
Total	13	41	10	0	397	241	420	383	282

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(138)	(101)
Percent	-33%	-26.4%

Gaining Facility: Columbus Oh P&DC

Finance #: 381793

Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	64	115	0	0	496	453	560	562	568
Function 1 - Mail Handler	52	73	40	0	290	295	382	386	368
Function 3A - Vehicle Service	0	0	0	0	3	2	3	3	2
Function 3B - Maintenance	0	19	0	0	280	281	280	284	300
Functions 67-69 - Lmtd/Rehab/WC			0	0	20	27	20	20	27
Other Functions	0	0	0	0	6	8	6	6	8
Total	116	207	40	0	1,095	1,066	1,251	1,261	1,273

Variances Total On-Rolls		
Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed
Positions	22	12
Percent	1.8%	1.0%

Total Craft Position Loss:

(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed
116	89

(Above numbers are carried forward to the Executive Summary)

rev 4/5/10

Staffing - PCES/EAS

Last Saved: January 16, 2014

PIR Type: 1st PIR

Lossing Facility: Dayton OH P&DC

Finance # 382094

Data Extraction Date: 9/24/2013

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(1) Position Title	(2) Level	(3) Pre AMP	(4) 1st PIR	(5) Pre AMP	(6) Proposed	(7) 1st PIR
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	1	1	0
3	MGR MAINTENANCE	EAS-22	1	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	0	1	1	0
5	MGR TRANSPORTATION/NETWORKS	EAS-20	1	0	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-19	1	3	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-19	1	0	1	1	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	2	0
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	7	13	11	0
12	SUPV MAINTENANCE OPERATIONS	EAS-17	5	2	4	4	2
13	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	0	2	2	0
14	NETWORKS SPECIALIST	EAS-16	1	0	1	1	0
15	PLANT MANAGER (24)	EAS-24		1			0
16	MGR MAINTENANCE OPERATIONS	EAS-20		1			0
17	MAINTENANCE ENGINEERING SPECIALIST	EAS-19		1			0
18	NETWORK SPECIALIST	EAS-17		1			0
19				0			0
20				0			0
21				0			0
22				0			0
23				0			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
	Totals		32	20	31	29	2

Variances Total On-Rolls		
(15)		
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	(29)	(27)
Percent	-93.5%	-93.1%

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(19) Position Title	(20) Level	(21) Pre AMP	(22) 1st PIR	(23) Pre AMP	(24) Proposed	(25) 1st PIR
1	PLANT MANAGER (1)	PCES-01	1	0	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	1	1
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	1	1
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	2	1	1	1
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	4	3	3	3
6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	2	2
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	0	3	3	3
8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	2	0	1	1
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	1	1
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	1	1
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	2	1	1	1
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	1	1
14	MGR DISTRIBUTION OPERATIONS	EAS-19	2	0	1	1	2
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	1	0
16	MGR MAINTENANCE	EAS-18	1	0	0	1	1
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	0	2	2	2
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	5	4	4	3
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	38	39	37	38	35
20	SUPV MAINTENANCE OPERATIONS	EAS-17	15	21	14	14	14
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	0	0	2	0	0
22	NETWORKS SPECIALIST	EAS-16	2	0	2	2	2
23	SECRETARY (FLD)	EAS-12	1	0	1	1	0
24	PLANT MANAGER (MAJOR)	PCES-01		1			1
25	LEAD SR MGR DISTRIBUTION OPERATION	EAS-26		1			0
26	MGR TRANSPORTATION/NETWORKS	EAS-23		1			1
27	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-23		1			0
28	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21		3			0
29	NETWORK SPECIALIST	EAS-17		3			0
30	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17		1			0
31	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12		1			1
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
	Totals		84	95	81	82	78

Variances Total On-Rolls		
Change Analysis	(33)	(34)
	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	(3)	(4)
Percent	-3.7%	-4.9%

Total PCES/EAS Position Loss	(37)	(38)
	32	31

(Above numbers are carried forward to the Executive Summary)

Transportation - PVS
Last Saved: January 16, 2014

PIR Type: 1st PIR

Date Range of Data: Apr-01-2013 -- to -- Sep-30-2013

Losing Facility: Dayton OH P&DC
Finance Number: 382094

Gaining Facility: Columbus Oh P&DC
Finance Number: 381793

	(1) Pre AMP	(2) Proposed	(3) 1st PIR	(4) Variance 1st PIR vs Pre AMP	(5) Variance 1st PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0	0		
Eleven Ton Trucks	0	0	0		
Single Axle Tractors	0	0	0		
Tandem Axle Tractors	0	0	0		
Spotters	0	0	0		
PVS Transportation					
Number of Schedules	0	0	0		
Total Annual Mileage	0	0	0		
Total Mileage Costs	\$0	\$0	\$0	\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$23,033	\$23,033	\$0	(\$23,033)	(\$23,033)
LDC 34 (765, 766)	\$1,882,703	\$1,882,703	\$1,622,444	(\$260,259)	(\$260,259)
Total Workhour Costs	\$1,905,736	\$1,905,736	\$1,622,444	(\$283,292)	(\$283,292)

(11) Total 1st PIR vs Pre AMP Transportation-PVS Savings: (\$340,008)
(This number added to the Executive Summary)

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance 1st PIR vs Pre AMP	(10) Variance 1st PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0	0		
Eleven Ton Trucks	0	0	0		
Single Axle Tractors	0	0	0		
Tandem Axle Tractors	0	0	0		
Spotters	0	0	0		
PVS Transportation					
Number of Schedules	0	0	0		
Total Annual Mileage	0	0	0		
Total Mileage Costs	0	\$0	\$0	\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$504,054	\$504,054	\$447,019	(\$57,035)	(\$57,035)
LDC 34 (765, 766)	\$0	\$0	\$319	\$319	\$319
Total Workhour Costs	\$504,054	\$504,054	\$447,338	(\$56,716)	(\$56,716)

(12) Total 1st PIR vs Proposed Transportation-PVS Savings: (\$340,008)
(This number added to the Executive Summary)

(13) Notes: _____

0	0			\$0		
0	0			\$0		
0	0			\$0		
0	0			\$0		
0	0			\$0		
0	0			\$0		
0	0			\$0		
0	0			\$0		
0	0			\$0		
0	0			\$0		
Totals	4,900,688	5,732,684	5,035,876	\$8,391,678	\$9,612,425	\$8,629,318

Variances Total Annual Costs		
Change Analysis	(11) 1st PIR vs Pre AMP	(12) 1st PIR vs Proposed
Dollars	\$237,640	(\$983,107)
Percent	2.8%	-10.2%

Summary HCR Losing & Gaining		
	(13) 1st PIR vs Pre AMP	(14) 1st PIR vs Proposed
Losing	(\$0)	\$2,182,474
Gaining	\$237,640	(\$983,107)

(13) Total 1st PIR vs Pre AMP Transportation-HCR Savings: \$237,640
(from losing and gaining facilities)

(14) Total 1st PIR vs Proposed Transportation-HCR Savings: \$1,199,367
(from losing and gaining facilities)

Total Transportation		
	(15) 1st PIR vs Pre AMP	(16) 1st PIR vs Proposed
HCR	\$237,640	\$1,199,367
PVS	(\$340,008)	(\$340,008)

(15) Total 1st PIR vs Pre AMP Transportation (PVS & HCR): (\$102,367)
(This number carried forward to the Executive Summary)

(16) Total 1st PIR vs Proposed Transportation (PVS & HCR): \$859,359
(This number carried forward to the Executive Summary)

Notes:

Maintenance

Last Saved: January 16, 2014

PIR Type*: 1st PIR

Date Range of Data:

Apr-01-2013

: Sep-30-2013

Losing Facility: Dayton OH P&DC

Gaining Facility:

Columbus Oh P&DC

Workhour Activity		(1) Pre AMP Costs	(2) Proposed Costs	(3) 1st PIR Costs	(4) Variance 1st PIR to Pre AMP	(5) Variance 1st PIR to Proposed
LDC 36	Mail Processing Equipment	\$ 3,060,808	\$ 2,654,346	\$ 1,974,477	\$ (1,086,330)	\$ (679,869)
LDC 37	Building Equipment	\$ 1,290,743	\$ 1,290,743	\$ 956,948	\$ (333,795)	\$ (333,795)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,343,169	\$ 1,343,169	\$ 860,000	\$ (483,169)	\$ (483,169)
LDC 39	Maintenance Operations Support	\$ 413,403	\$ 413,403	\$ 367,845	\$ (45,559)	\$ (45,559)
LDC 93	Maintenance Training	\$ 27,637	\$ 27,637	\$ 0	\$ (27,637)	\$ (27,637)
Workhour Cost Subtotal		\$ 6,135,761	\$ 5,729,300	\$ 4,159,270	\$ (1,976,490)	\$ (1,570,029)
Parts and Supplies						
	Maintenance Stockroom and Supplies	\$ 1,147,430	\$ 1,046,612	\$ 506,356	\$ (641,074)	\$ (540,256)
	Adjustments	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total		\$ 7,283,191	\$ 6,775,912	\$ 4,665,626	\$ (2,617,564)	\$ (2,110,286)

Workhour Activity		(6) Pre AMP Costs	(7) Proposed Costs	(8) 1st PIR Costs	(9) Variance 1st PIR to Pre AMP	(10) Variance 1st PIR to Pre Proposed
LDC 36	Mail Processing Equipment	\$ 12,254,802	\$ 12,650,303	\$ 13,285,213	\$ 1,030,412	\$ 634,911
LDC 37	Building Equipment	\$ 3,144,241	\$ 3,144,241	\$ 3,121,723	\$ (22,518)	\$ (22,518)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 5,515,427	\$ 5,515,427	\$ 5,558,467	\$ 43,040	\$ 43,040
LDC 39	Maintenance Operations Support	\$ 1,242,267	\$ 1,242,267	\$ 1,140,158	\$ (102,109)	\$ (102,109)
LDC 93	Maintenance Training	\$ 355,118	\$ 355,118	\$ 798,763	\$ 443,645	\$ 443,645
Workhour Cost Subtotal		\$ 22,511,855	\$ 22,907,356	\$ 23,904,324	\$ 1,392,469	\$ 996,968
Parts and Supplies						
	Maintenance Stockroom and Supplies	\$ 4,369,956	\$ 4,369,956	\$ 3,812,632	\$ (557,324)	\$ (557,324)
	Adjustments	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total		\$ 26,881,811	\$ 27,277,312	\$ 27,716,956	\$ 835,145	\$ 439,644

(11) 1st PIR vs Pre AMP - Maintenance Savings:

(\$1,782,419)

(These numbers carried forward to the Executive Summary)

(12) 1st PIR vs Proposed - Maintenance Savings:

(\$1,670,642)

(These numbers carried forward to the Executive Summary)

(13) Notes:

*Data in PIR columns is annualized for First PIR.

rev 1/8/2008

Distribution Changes

Last Saved: January 16, 2014

Losing Facility : Dayton OH P&DC

PIR Type: 1st PIR

Type of Distribution Consolidated: Originating

Date Range of Data: Apr-01-2013 -- to -- Sep-30-2013

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

Identify the date of the *Postal Bulletin* that contained DMM labeling list revisions.

(1)

<input type="checkbox"/>	DMM L001	<input type="checkbox"/>	DMM L011
<input type="checkbox"/>	DMM L002	<input checked="" type="checkbox"/>	DMM L201
<input type="checkbox"/>	DMM L003	<input type="checkbox"/>	DMM L601
<input type="checkbox"/>	DMM L004	<input type="checkbox"/>	DMM L602
<input type="checkbox"/>	DMM L005	<input type="checkbox"/>	DMM L603
<input type="checkbox"/>	DMM L006	<input type="checkbox"/>	DMM L604
<input type="checkbox"/>	DMM L007	<input type="checkbox"/>	DMM L605
<input type="checkbox"/>	DMM L008	<input type="checkbox"/>	DMM L606
<input type="checkbox"/>	DMM L009	<input type="checkbox"/>	DMM L607
<input type="checkbox"/>	DMM L010	<input type="checkbox"/>	DMM L801

(2)

Was the Service Standard Directory updated for the approved AMP?

(3) Yes

(4) Drop Shipments for Destination Entry Discounts

FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Aug '13	Losing Facility	453	Dayton OH P&C										
Sept '13	Losing Facility	453	Dayton OH P&C										
Aug '13	Gaining Facility	430	Columbus OH P&DC	813	214	26.32%	228	28.04%	0	0.00%	598	73.55%	52
Sept '13	Gaining Facility	430	Columbus OH P&DC	842	260	30.88%	242	28.74%	0	0.00%	582	69.12%	85

(5) Notes:

rev 1/8/2008

Customer Service Issues

Last Saved: January 16, 2014

Losing Facility: Dayton OH P&DC

5-Digit ZIP Code: 45401

Data Extraction Date: 09/25/13

	3-Digit ZIP Code: 453				3-Digit ZIP Code: 454				3-Digit ZIP Code: 455				3-Digit ZIP Code:			
	Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
1. Collection Points																
Number picked up before 1 p.m.	119	232	50	153	262	140			14	14			0	0		
Number picked up between 1-5 p.m.	231	115	121	72	284	120			26	26			0	0		
Number picked up after 5 p.m.	56	0	38	0	78	12			4	4			0	0		
Total Number of Collection Points	406	347	209	225	624	272	0	0	44	44	0	0	0	0	0	0

2. How many collection boxes are currently designated for "local delivery"?

3. How many "local delivery" boxes were removed as a result of AMP?

4. Delivery Performance Report

	Pre AMP		1st PIR	
	Quarter/FY	Percent	Quarter/FY	Percent
% Carriers returning after 1700	Q3 2012	34.0%	Q3 2013	33.9%
	Q4 2012	19.0%	Q4 2013	36.5%
	Q1 2013	34.5%	Q1 2014	
	Q2 2013	30.5%	Q2 2014	

5. Retail Unit Inside Losing Facility (Window Service Times)

	Pre AMP		Proposed		1st PIR	
	Start	End	Start	End	Start	End
Monday	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.
Tuesday	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.
Wednesday	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.
Thursday	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.
Friday	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.
Saturday	9:00 a.m.	2:00 p.m.	9:00 a.m.	2:00 p.m.	9:00 a.m.	2:00 p.m.

6. Business (Bulk) Mail Acceptance Hours

	Pre AMP		Proposed		1st PIR	
	Start	End	Start	End	Start	End
Monday	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.
Tuesday	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.
Wednesday	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.
Thursday	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.
Friday	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.
Saturday	closed	closed	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: _____

Gaining Facility: Columbus Oh P&DC

9. What postmark is printed on collection mail?

Space Evaluation and Other Costs

Last Saved: January 16, 2014

Losing Facility: Dayton OH P&DC

Date: _____

Space Evaluation

1. Affected Facility

Facility Name: Dayton OH P&DC
 Street Address: 1111 E 5th Street
 City, State ZIP: Dayton OH 45401

2. One-Time Costs

	Proposed	1st PIR	Difference 1st PIR vs Approved
Enter any one-time costs:	\$0	\$0	\$0
		(These numbers shown below under One-Time Costs section.)	

3. Savings Information

	Proposed	1st PIR	Difference 1st PIR vs Approved
Space Savings (\$):	\$0	\$0	\$0
		(These numbers carried forward to the Executive Summary)	

4. Did you utilize the acquired space as planned? Explain.

5. Notes: The One-Time Costs are the relocation of 2 employees.

One-Time Costs

	Proposed	1st PIR	Difference (1st PIR vs Approved)
Employee Relocation Costs	\$58,512	\$9,684	(\$48,828)
Mail Processing Equipment Relocation Costs <i>(from MPE Inventory)</i>	\$78,830	\$78,830	\$0
Facility Costs <i>(from above)</i>	\$0	\$0	\$0
Total One-Time Costs	\$137,342	\$88,514	(\$48,828)
		<i>PIR costs carried forward to Executive Summary</i>	

Remote Encoding Center Cost per 1000

Losing Facility: Dayton OH P&DC

Gaining Facility: Columbus Oh P&DC

Pre-AMP: FY 2011

Range of Report

PIR: FY 2013

(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) 1st PIR Associated REC	(5) 1st PIR Cost per 1,000 Images
Letters	Wichita	\$34.86		
Flats	Wichita	\$32.43		
PARS COA	Wichita	\$157.52		
PARS Redirects	Wichita	\$40.21		
APPS	Wichita	\$30.91		

(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) 1st PIR Associated REC	(10) 1st PIR Cost per 1,000 Images
Letters	Wichita	\$34.86		
Flats	Wichita	\$32.43		
PARS COA	Wichita	\$157.52		
PARS Redirects	Wichita	\$40.21		
APPS	Wichita	\$30.91		

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