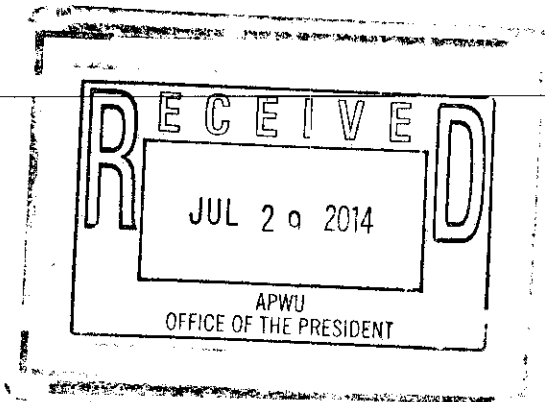




July 24, 2014

Mr. Mark Dimondstein
President
American Postal Workers
Union, AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

**Certified Mail Tracking Number:
7013 3020 0002 3616 6615**

Dear Mark:

As information, enclosed is a copy of the second and final Post Implementation Review (PIR) for the Columbus, Georgia Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and unredacted copies of the PIR.

If you have any questions, please contact Rickey Dean at extension 7412.

Sincerely,

A handwritten signature in cursive script, appearing to read "P. M. Devine".

Patrick M. Devine
Manager
Contract Administration (APWU)

Enclosures

----- PIR Data Entry Page -----

1. Losing Facility Information

Type of Distribution Consolidated: Destinating
Facility Name & Type: Columbus GA CSMPC
Street Address: 3916 Milgen Rd
City: Columbus
State: GA
5D Facility ZIP Code: 31907
District: Gulf Atlantic
Area: Southern
Finance Number: 121991
Current 3D ZIP Code(s): 318, 319
Miles to Gaining Facility: 90
EXFC office: Yes
Plant Manager: N/A
Senior Plant Manager: Stephen R Hardin
District Manager: Susan Aronson (A)

2. Gaining Facility Information

Facility Name & Type: Macon P&DC
Street Address: 451 College St
City: Macon
State: GA
5D Facility ZIP Code: 31213
District: Gulf Atlantic
Area: Southern
Finance Number: 125490
Current 3D ZIP Code(s): 310, 312
EXFC office: Yes
Plant Manager: Linda Mungin (A)
Senior Plant Manager: Stephen R Hardin
District Manager: Susan Aronson (A)

3. Background Information

Approval Date: December 11, 2012
Implementation Date: Apr-01-2013
PIR Type: Final PIR
Date Range of Data: Apr-01-2013 : Mar-31-2014
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,746
EAS Hours per Year: 1,820
Date of DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update January 0, 1900

Date & Time this workbook was last saved:

07-10-2014 13:35

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E Williams
Area AMP Coordinator: Steve Jackson
NAI Contact: Sarah Grover / Todd Katkow

Approval Signatures

Losing Facility Name and Type: Columbus GA CSMPC
 Facility ZIP Code: 31907
 Finance Number: 121991
 Current SCF ZIP Code(s): 318, 319

Type of Distribution Consolidated: Destinating

Gaining Facility Name and Type: Macon P&DC
 Facility ZIP Code: 31213
 Finance Number: 125490
 Current SCF ZIP Code(s): 310, 312

Implementation Date: 04/01/13 PIR Type: Final PIR

Date Range of Data: Apr-01-2013 to Mar-31-2014

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official

LOSING FACILITY:

Plant Manager:
N/A

Printed Name

Senior Plant Manager:
Stephen R Hardin

Printed Name

District Manager:
Susan Aronson (A)

Printed Name

Signature

Date

[Signature] 6-9-2014

Signature

Date

[Signature] 6-9-2014

Signature

Date

GAINING FACILITY:

Plant Manager:
Linda Mungin (A)

Printed Name

Senior Plant Manager:
Stephen R Hardin

Printed Name

District Manager:
Susan Aronson

Printed Name

Signature

Date

[Signature] 6-11-2014

Signature

Date

[Signature] 6-9-2014

Signature

Date

AREA OFFICE:

Area Vice President:
Jo Ann Falndt

Printed Name

Signature

Date

[Signature] 6/13/14

HEADQUARTERS:

Vice President, Network Operations:
David E Williams

Printed Name

Signature

Date

[Signature] 7.11.2014

Comments:

Executive Summary

PIR Type: Final PIR

Last Saved: July 10, 2014

Date Range of Data:

Apr-01-2013 - Mar-31-2014

Losing Facility Name and Type: Columbus GA CSMPC
Street Address: 3916 Milgen Rd
City: Columbus
State: GA
Current SCF ZIP Code(s): 318, 319
Type of Distribution Consolidated: Destinating
Gaining Facility Name and Type: Macon P&DC
Street Address: 451 College St
City: Macon
State: GA
Current SCF ZIP Code(s): 310, 312

Summary of Worksheets

Savings/Costs

	Final PIR vs Pre AMP	Final PIR vs Approved	
Function 1 Workhour Savings	\$1,758,682	\$733,637	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$885,683)	(\$884,420)	from Other Curr vs Prop
PCES/EAS Workhour Savings	\$311,224	(\$203,153)	from Other Curr vs Prop
Transportation Savings	(\$37,239)	\$123,957	from Transportation HCR and Transportation PVS
Maintenance Savings	\$1,125,082	\$948,393	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$2,272,065	\$718,413	
Total One-Time Costs	(\$935,224)	\$118,890	from Space Evaluation and Other Costs
Total First Year Savings	\$1,336,841	\$837,303	

Staffing

Craft Position Loss	62	46	from Staffing-Craft
PCES/EAS Position Loss	8	14	from Staffing-PCES/EAS

Service

	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	96.55%	94.86%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	90.55%	93.99%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	84.73%	88.59%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	0.00%		from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	0.00%		from Service Performance & CSM

Calculation References

Combined Losing and Gaining Facility Data:

	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	\$18,555,493	\$17,530,448	\$16,796,811
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$1,103,038	\$1,104,301	\$1,988,721
PCES/EAS Workhour Costs	\$2,794,789	\$2,280,413	\$2,483,566
Transportation Costs	\$1,441,431	\$1,602,627	\$1,478,671
Maintenance Costs	\$7,322,234	\$7,145,545	\$6,197,152
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$31,216,986	\$29,663,334	\$28,944,920
Total One-Time Costs	\$0	\$1,054,114	\$935,224
Total First Year Costs	\$31,216,986	\$30,717,448	\$29,880,144

Staffing

Craft Position Total On-Rolls	348	332	286
PCES/EAS Position Total On-Rolls	27	33	19

	Final PIR vs Pre-AMP	Final PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	\$1,758,682	\$733,637	\$1,025,045
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$885,683)	(\$884,420)	(\$1,263)
PCES/EAS Workhour Savings	\$311,224	(\$203,153)	\$514,376
Transportation Savings	(\$37,239)	\$123,957	(\$161,196)
Maintenance Savings	\$1,125,082	\$948,393	\$176,689
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$2,272,065	\$718,413	\$1,553,652
Total One-Time Costs	(\$935,224)	\$118,890	(\$1,054,114)
Total First Year Savings	\$1,336,841	\$837,303	\$499,538

Staffing

Craft Position Loss	62	46	16
PCES/EAS Position Loss	8	14	(6)

Summary Narrative

Last Saved: July 10, 2014

Losing Facility Name and Type: Columbus GA CSMPC

Current SCF ZIP Code(s): 318, 319

Type of Distribution Consolidated: Destinating

Gaining Facility Name and Type: Macon P&DC

Current SCF ZIP Code(s): 310, 312

Background:

This is the Final Post Implementation Review (PIR) of the consolidation of Destinating mail volumes from the Columbus CSMPC into the Macon P&DC (SCF 304, 310, 312, 318-319). The AMP study called for the consolidation of Destinating mail volumes for SCF 318,319 due to the overall decline in volumes and to increase efficiency. Function 2, 3A, 3B, and 8 will remain in the facility under the Post office finance number 121991. The Columbus CSMPC is approximately 90 miles from the Macon P&DC.

Financial Summary:

The baseline data for this PIR was taken from the period of April 1, 2013 – March 31, 2014. Financial savings for the consolidation from the Columbus CSMPC into the Macon P&DC are:

Total First Year Savings	\$837,303
Total Annual Savings	\$718,413
One time costs	\$1,043,824
Alotted Funds:	
Original 1x costs	\$935,224

Calculation References

Combined Losing and Gaining Facility Data:

	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	\$18,555,493	\$17,530,448	\$16,796,811
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$1,103,038	\$1,104,301	\$1,988,721
PCES/EAS Workhour Costs	\$2,794,789	\$2,280,413	\$2,483,566
Transportation Costs	\$1,441,431	\$1,602,627	\$1,478,671
Maintenance Costs	\$7,322,234	\$7,145,545	\$6,197,152
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$31,216,986	\$29,663,334	\$28,944,920
Total One-Time Costs	\$0	\$1,054,114	\$935,224
Total First Year Costs	\$31,216,986	\$30,717,448	\$29,880,144

Staffing

Craft Position Total On-Rolls	348	332	246
PCES/EAS Position Total On-Rolls	27	33	19

	Final PIR vs Pre-AMP	Final PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	\$1,758,682	\$733,637	\$1,025,045
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$885,683)	(\$884,420)	(\$1,263)
PCES/EAS Workhour Savings	\$311,224	(\$203,153)	\$514,376
Transportation Savings	(\$37,239)	\$123,957	(\$161,196)
Maintenance Savings	\$1,125,082	\$948,393	\$176,689
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$2,272,065	\$718,413	\$1,553,652
Total One-Time Costs	(\$935,224)	\$118,890	(\$1,054,114)
Total First Year Savings	\$1,336,841	\$837,303	\$499,538
Staffing			
Craft Position Loss	102	86	16
PCES/EAS Position Loss	8	14	(6)

There were one times costs that totaled \$935,224 of the approved \$1,516,000 total for the Columbus, Swainsboro, and Augusta AMP's. The FSO costs included building design, construction and support and the installation of 2 AFSM's at the Macon South Station and 5 DBCS's at the Macon P&DC.

In order to expedite the full closure of F1 Columbus CSMPC, it was decided to establish a central hub point to cross dock both Originating and Destinating mail volumes between the customer service offices and the Columbus Main Office. The Hub operations started to report in finance number 121996. Work hours and associated work hour costs were added into the PIR to the corresponding operations based on FLASH data supplied by District Finance and the Jacksonville P&DC In-Plant Support office. The dock operations were added in LDC 43 & LDC 48. The employees in hub operations were added to their associated craft staffing category using local knowledge and comparison with WebCOINS.

The Non-Processing Workhour Costs were \$884,420 over the proposed costs. There were no LDC 45 workhour costs for Columbus in the 408. For the PIR there were 10,200 workhours in LDC 45 and \$404,022 in workhour costs. LDC 48 for Columbus increased by \$150,483 over the proposed costs. At Macon LDC 03 workhour costs increased by \$140,550 and LDC 08 workhour costs increased by \$180,831. The workhours for the Training Tech position at Macon are now charged to Macon. The workhour costs for the Training Tech position (LDC 65) was \$76,880. Combined the above workhour costs were \$828,466 over the proposed costs.

Other Concurrent Initiatives:

The additional consolidation was approved into the Macon P&DC. This site was implemented on the following date:

<u>Facility</u>	<u>Effective Date</u>
Swainsboro GA Orig/Dest AMP	February 4, 2013

Customer & Service Impacts:

The BMEU, Box Section, and Retail Unit located at the Columbus CSMPC were not affected. A local postmark continues to be available at retail service locations.

Transportation:

The Columbus CSMPC is 1 hour and 42 minute travel time from the Macon P&DC

There were no additional changes to HCR routes, other than those Proposed in the AMP. Both routes listed below remained the same as Pre-AMP miles:

- HCR 301AD(part A) no change in mileage
- HCR 31815 no change in mileage

Staffing Impacts:

Staffing impacts for the Final PIR resulted in loss of 74 craft positions between the two sites. In the Columbus CSMPC, they have exceeded their proposed numbers by 1. In the Macon P&DC, they are 57 employees below their proposed craft numbers due to concurrent consolidations.

EAS resulted in a net loss of 8 employees. The Columbus CSMPC is 3 EAS below their proposed staffing level. Macon P&DC is 6 positions below their authorized staffing level.

Management and Craft Staffing Impact									
	Columbus GA CSMPC				Macon GA CSMPC				Net Diff
	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	
Craft ¹	69	14	13	(56)	279	318	269	(10)	(66)
Management	7	4	1	(6)	20	29	18	(2)	(8)
Total	76	18	14	(62)	299	347	287	(12)	(74)

¹ Craft = Career + Non-career

Mail Processing Management to Craft Ratio				
Management to Craft Ratios	Pre-AMP		PIR	
	SDOs to Craft, (1:25 target)	MDOs+SDOs to Craft, (1:22 target)	SDOs to Craft, (1:25 target)	MDOs+SDOs to Craft, (1:22 target)
Columbus GA CSMPC	1 : 23	1 : 23	#DIV/0!	#DIV/0!
Macon GA CSMPC	1 : 35	1 : 30	1 : 40	1 : 25

¹ Craft = Career + Non-career

Maintenance Impacts:

The overall Maintenance Savings for the Final PIR was \$1,125,082, \$948,393 more than proposed. Many items come into play when calculating this savings. Macon is currently 11 craft maintenance employees below their authorized staffing.

Maintenance workhour costs for Macon were \$1,184,223 less than proposed, with LDC 36, 37, 38, and 39 all running under the proposed costs. Macon has no LDC 36 Maintenance Mechanics but are authorized 10.

Maintenance workhour costs for Columbus were \$212,044 over proposed with the overage being in LDC 38. The Columbus CSMPC (MPO) is a postal owned facility with 80,216 SF. It currently housed retail, delivery, BMEU operations and is being utilized as a hub for 318 and 319 stations and offices. After 64 routes from the Columbus CAX are moved into the building, the FSO has determined that there will not be any excess space so Custodial Staffing is needed for the entire 80,216 SF.

MPE moves:

Due to the space constraints at Macon P&DC and Holt Annex the flats processing was relocated to the South Macon Station. Two AFSM's were placed at South Macon Station.

In order to prepare for the Destinating Columbus volumes, Macon had to relocate machines with in the facility. Then South Macon Station had construction to make room for a 2 AFSM's to be installed at their site. The FSO costs for South Macon Station was \$337,891 and Macon P&DC was \$547,333 for a total of \$ 885,224.

Postal employees moved the 2 DBCS's and 5 AFSM's needed for the AMP's (Columbus and Swainsboro), so the only additional costs were for the GBL's used for moving the equip;ment.

Space:

The Columbus CSMPC (MPO) is an 80,216 SF postal owned facility. The Formal Node Study has recommended to retain the facility with BMEU, Retail, Delivery PO Box, Caller Services, and Hub operations remaining.

The FSO Node Study recommends relocating the 64 carrier routes from the Columbus Carrier Annex to the Columbus CSMPC (MPO). The parking lease for the Columbus Carrier Annex will be terminated and the Columbus Warehouse Space Lease will be terminated.

Service Performance and Customer Satisfaction Measurement

Last Saved: July 10, 2014

PIR Type:
Implementation Date:

Final PIR
04/01/13

Losing Facility: Columbus GA CSMPC
District: Gulf Atlantic

EXFC & PFCM O/D				
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2013	97.02%	96.51%	95.47%
	Q2 2013	97.15%	97.32%	97.72%
	Q3 2013	97.39%	95.61%	93.57%
	Q4 2013	94.70%	93.91%	93.95%
After AMP	Q1 2014	95.10%	93.64%	92.09%
	Q2 2014	97.60%	96.54%	95.31%
	Q3 2014	95.53%	90.81%	88.40%
	Q4 2014	96.55%	90.55%	84.73%

Gaining Facility: Macon P&DC
District: Gulf Atlantic

EXFC & PFCM O/D				
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2013	96.85%	97.27%	96.73%
	Q2 2013	96.41%	94.30%	95.60%
	Q3 2013	96.45%	94.46%	93.55%
	Q4 2013	93.27%	93.01%	93.88%
After AMP	Q1 2014	90.19%	93.75%	93.16%
	Q2 2014	97.52%	97.55%	96.67%
	Q3 2014	96.78%	94.77%	92.14%
	Q4 2014	94.86%	93.99%	88.59%

(15) Notes: _____

CEM Q4 2013		
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box
Q1		
Q4a		
Q8a		
Q12a		
Q16a		
Q19		

Customer Satisfaction Measurement (CSM) became Customer Experience Measurement 2010. Data reflects most recently completed quarter available in CEM.

Overall Satisfaction (Overall Experience)

Satisfaction with Receiving (Experience with receiving)

Satisfaction with Sending (Experience with sending)

Satisfaction with most frequently visited PO (Experience with most frequently visited PO)

Satisfaction with most recent contact with USPS (Experience with most recent contact with USPS)

Likely to recommend the USPS

(1) Operation Numbers	(4) Annual FHP Volume		(6) Annual TPI or MATPH Volume		(9) Annual Workhours		(13) Annual Productivity		(15) Annual Workhour Costs	
	Proposed	Final PIR	Proposed	Final PIR	Proposed	Final PIR	Proposed	Final PIR	Proposed	Final PIR
1021									\$256	\$48,274
1022									\$65,684	\$0
1030									\$0	\$61,300
1040									\$70,063	\$1,793
1050									\$1,793	\$4,967
1065									\$26	\$0
1080									\$1,871	\$67,890
1085									\$3,118	\$0
1087									\$42	\$0
1070									\$1,469	\$3,391
1073									\$1,385	\$55,264
1083									\$18,467	\$0
1087									\$2,672	\$0
1090									\$1	\$0
1081									\$6,615	\$0
1082									\$100,629	\$0
1083									\$63,005	\$0
1084									\$38,296	\$0
1085									\$5,451	\$0
1086									\$3,584	\$0
1087									\$0,340	\$0
1088									\$73,228	\$0
1089									\$23,767	\$0
1090									\$63,900	\$0
1091									\$77	\$0
1092									\$20,423	\$560
1093									\$692	\$0
1094									\$18,107	\$62,398
1095									\$4,384	\$0
1096									\$13,959	\$215,079
1097									\$0	\$653
1098									\$11,472	\$598
1099									\$0	\$0
1100									\$85,090	\$12,028
1101									\$218,864	\$145,702
1102									\$1,087,631	\$1,087,631
1103									\$0	\$84,218
1104									\$1,000	\$0
1105									\$498,133	\$225,784
1106									\$265,357	\$261,735
1107									\$84,386	\$27,648
1108									\$0	\$0
1109									\$0	\$0
1110									\$1,037	\$1,333
1111									\$0	\$0
1112									\$0	\$0
1113									\$0	\$0
1114									\$0	\$0
1115									\$10,646	\$45,648
1116									\$79,247	\$109,423
1117									\$5,248	\$585
1118									\$320,317	\$350,029
1119									\$7,730	\$23,439
1120									\$28,225	\$0
1121									\$371,068	\$658,945
1122									\$2,074	\$941
1123									\$0	\$0
1124									\$0	\$0
1125									\$162,887	\$58,780
1126									\$90,857	\$189,199
1127									\$142,833	\$83,238
1128									\$188,848	\$125,604
1129									\$78,638	\$713,696
1130									\$0	\$0
1131									\$0	\$0
1132									\$0	\$0
1133									\$0	\$0
1134									\$0	\$0
1135									\$55,673	\$213,834
1136									\$0	\$1,713
1137									\$197,248	\$732
1138									\$124,108	\$38,781
1139									\$0	\$0
1140									\$330	\$32
1141									\$2,347	\$24
1142									\$307	\$6,036
1143									\$1,208	\$48,714
1144									\$2,315	\$0
1145									\$0	\$0
1146									\$346,300	\$131,480
1147									\$2,472	\$0
1148									\$350,881	\$699,284
1149									\$386	\$0
1150									\$26,668	\$39,859
1151									\$0	\$0

Last Saved: July 10, 2014

Gaining Facility: Macon P&DC

Type of Distribution Consolidated:

PIR Type*: Final PIR

	Date Range of Data:	to	Mar-31-2014
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Final PIR Workhour Rate by LOC		
Function	Function 4	Function 4
11	41	N/A
12	42	\$39.84
13	43	\$19.48
14	44	\$52.23
15	45	\$120.07
16	46	N/A
17	47	N/A
18	48	\$38.37

[illegible]

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation Numbers	Annual FHP Volume	Annual FHP Volume	Final PIR	Annual TPH or NATH Volume	Proposed	Final PIR	Annual Workhours	Proposed	Final PIR	Annual Productivity	Proposed	Final PIR	Annual Workhour Costs	Proposed	Final PIR
234															
010													\$4,670	\$1,847	\$1,847
012													\$120,484	\$75,097	\$75,097
014													\$53,517	\$61	\$61
015													\$0	\$0	\$0
017													\$185,564	\$18,156	\$18,156
018													\$131,728	\$87,922	\$87,922
021													\$256	\$545	\$545
022													\$96,884	\$148,274	\$148,274
030													\$0	\$0	\$0
040													\$742,083	\$613,300	\$613,300
050													\$1,767	\$8,957	\$8,957
060													\$25	\$0	\$0
066													\$14,571	\$67,880	\$67,880
067													\$3,118	\$0	\$0
070													\$42	\$0	\$0
071													\$1,468	\$3,391	\$3,391
072													\$1,385	\$55,264	\$55,264
083													\$18,467	\$0	\$0
087													\$2,872	\$0	\$0
088													\$1	\$0	\$0
090													\$5,815	\$0	\$0
091													\$100,620	\$0	\$0
092													\$3,005	\$0	\$0
093													\$33,288	\$0	\$0
094													\$3,451	\$0	\$0
095													\$3,584	\$0	\$0
096													\$5,340	\$0	\$0
097													\$75,228	\$0	\$0
098													\$23,787	\$0	\$0
099													\$53,950	\$0	\$0
120													\$77	\$0	\$0
121													\$20,423	\$560	\$560
122													\$882	\$0	\$0
125													\$18,107	\$52,336	\$52,336
128													\$4,554	\$0	\$0
129													\$13,999	\$213,078	\$213,078
134													\$0	\$853	\$853
136													\$11,412	\$538	\$538
137													\$0	\$0	\$0
138													\$62,080	\$136	\$136
139													\$807	\$12,828	\$12,828
208													\$216,994	\$145,702	\$145,702
209													\$1,067,631	\$1,067,631	\$1,067,631
210													\$0	\$84,218	\$84,218
211													\$1,000	\$0	\$0
214													\$458,132	\$525,784	\$525,784
226													\$285,357	\$281,735	\$281,735
231													\$84,386	\$27,648	\$27,648
262													\$0	\$0	\$0
271													\$0	\$0	\$0
282													\$1,037	\$1,333	\$1,333
291													\$0	\$0	\$0
320													\$0	\$0	\$0
322													\$0	\$0	\$0
323													\$0	\$0	\$0
326													\$18,646	\$45,849	\$45,849
329													\$19,247	\$109,423	\$109,423
331													\$5,248	\$585	\$585
332													\$520,317	\$350,028	\$350,028
333													\$7,730	\$23,439	\$23,439
334													\$23,225	\$0	\$0
335													\$371,088	\$658,945	\$658,945
336													\$2,074	\$841	\$841
383													\$0	\$0	\$0
384													\$0	\$0	\$0
434													\$182,887	\$56,780	\$56,780
436													\$80,682	\$189,159	\$189,159
437													\$142,633	\$383,238	\$383,238
438													\$186,846	\$125,604	\$125,604
439													\$781,836	\$713,696	\$713,696
441													\$0	\$0	\$0
443													\$0	\$0	\$0
444													\$0	\$0	\$0
448													\$0	\$0	\$0
451													\$0	\$0	\$0
461													\$0	\$0	\$0
468													\$525,875	\$215,634	\$215,634
481													\$0	\$1,713	\$1,713
482													\$187,248	\$732	\$732
483													\$224,188	\$36,761	\$36,761
484													\$0	\$0	\$0
485													\$0	\$0	\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Operation Numbers	Final PIR	Proposed	Final PIR	Annual TTPH or NATPH Volume	Proposed	Final PIR	Annual Workhours	Proposed	Final PIR	Annual Productivity	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
Ad															
Totals		666,765,564	577,875,044		1,846,606,168	1,522,243,739	418,648	406,985	3,740	3,494	3,740	3,740	\$4,286,573	\$17,082,780	\$15,882,073
Variances Annual FHP Volume (17) Final PIR vs Pre AMP 122,648,779 27.0% (18) Final PIR vs Proposed 11,119,790 2.0% Variances Annual TTPH or NATPH Volume (19) Final PIR vs Pre AMP 284,213,560 23.0% (20) Final PIR vs Proposed (24,392,480) -1.6% Variances Annual Workhours (21) Final PIR vs Pre AMP 39,465 10.7% (22) Final PIR vs Proposed (11,651) -2.8% Variances Annual Productivity (23) Final PIR vs Pre AMP 372 11.0% (24) Final PIR vs Proposed 46 1.2% Variances Annual Workhour Costs (25) Final PIR vs Pre AMP \$991,900 8.8% (26) Final PIR vs Proposed (\$1,007,683) -8.4%															

(27) NOTES:

Other Workhour Move Analysis

Losing Facility: Columbus GA CSMPC	Gaining Facility: Macon P&DC
------------------------------------	------------------------------

Date Range of Data: 04/01/13 to 03/31/14

Final PIR Other Losing Craft Workhours

[illegible]

Final PIR Other Gaining Craft Workhours

[illegible]

All Supervisory Workhours

Losing Facility

[illegible]

All Supervisory Workhours

Gaining Facility

[illegible]

Workhours for Losing LDCs Common to & Shared between Supv & Craft									
Losing Facility									
Annual Workhours		Annual Workhour Cost (\$)							
Current Operating Workhours	Proposed Operating Workhours	Proposed Per AMP	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour
781		\$19,787	\$0						\$0
783		\$621	\$0						\$0
782		\$590	\$590						\$0
780									
784									
785									
786									
787									
788									
Totals	769	16	0						\$0

Distribution to Other PIR Worksheet Tabs

Distribution to Other Losing PIR Worksheet Tabs									
Losing Facility									
Annual Workhours		Annual Workhour Cost (\$)							
LDC	Proposed	Proposed Per AMP	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour
31		\$0	\$0						\$0
32		\$0	\$0						\$0
33		\$0	\$0						\$0
34		\$297,516	\$297,516						\$297,516
780		\$0	\$0						\$0
Totals	8,787	7,785							\$297,516
Op 617, 679, 764 (31)		0	0						\$0
Op 765, 766 (34)		262,711	262,711						\$262,711

Workhours for Gaining LDCs Common to & Shared between Supv & Craft									
Gaining Facility									
Annual Workhours		Annual Workhour Cost (\$)							
Current Operating Workhours	Proposed Operating Workhours	Proposed Per AMP	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour
781		\$42,447	\$62,487						\$48,644
783		\$615	\$1,318						\$17,767
782		\$0	\$0						\$0
780		\$2,780	\$2,780						\$882
784		\$0	\$0						\$0
785									
786									
787									
788									
Totals	1,737	2,480	2,034						\$47,262

Distribution to Other Gaining PIR Worksheet Tabs									
Gaining Facility									
Annual Workhours		Annual Workhour Cost (\$)							
LDC	Proposed	Proposed Per AMP	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour
31		\$0	\$0						\$0
32		\$0	\$0						\$0
33		\$0	\$0						\$0
34		\$565,258	\$565,258						\$590,987
780		\$0	\$0						\$0
Totals	13,471	13,471	13,159						\$590,987
Op 617, 679, 764 (31)		\$0	\$0						\$0
Op 765, 766 (34)		565,258	565,258						\$590,987

Maintenance - Losing									
Annual Workhours									
Annual Workhours		Annual Workhour Cost (\$)							
LDC	Proposed	Proposed Per AMP	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour
36		\$721,210	\$0						\$30,412
37		\$152,556	\$106,468						\$0
38		\$642,856	\$271,414						\$590,049
39		\$78,711	\$30,536						\$0
783		\$621	\$0						\$0
Totals	36,202	10,017	14,835						\$620,461

Maintenance - Gaining									
Annual Workhours									
Annual Workhours		Annual Workhour Cost (\$)							
LDC	Proposed	Proposed Per AMP	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour	Proposed Per Hour
36		\$2,066,394	\$2,771,498						\$2,454,982
37		\$822,707	\$872,863						\$643,661
38		\$1,139,961	\$1,488,257						\$1,045,662
39		\$320,326	\$373,860						\$181,511
783		\$615	\$1,318						\$17,767
Totals	99,500	125,685	95,555						\$4,323,573

Staffing - Craft

Last Saved: July 10, 2014

PIR Type: Final PIR

Data Extraction Date: 04/04/14

Losing Facility: Columbus GA CSMPC

Finance #: 121991

Craft Positions	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	0	0	0	0	28	0	31	0	0
Function 4 - Clerk	0	0	0	0	0	0		5	0
Function 1 - Mail Handler	1	0	2	0	11	0	14	0	0
Function 4 - Mail Handler	0	0	0	0	1	0	1	0	0
Function 3A - Vehicle Service	1	1	0	0	3	3	4	4	4
Function 3B - Maintenance	0	0	0	0	19	8	19	5	8
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0		0	0
Other Functions	0	0	0	0	0	1		0	1
Total	9	1	2	0	62	12	69	14	13

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(56)	(1)
Percent	-81%	-7.1%

Gaining Facility: Macon P&DC

Finance #: 125490

Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	26	25	0	0	121	105	147	169	130
Function 1 - Mail Handler	7	11	11	3	46	59	64	72	73
Function 3A - Vehicle Service	0	0	0	0	8	7	8	8	7
Function 3B - Maintenance	4	6	0	0	53	52	57	66	58
Functions 67-69 - Lmtd/Rehab/WC			0	0	1	1		1	1
Other Functions	0	0	0	0	2	4	2	2	4
Total	37	42	11	3	231	228	279	318	273

Variances Total On-Rolls		
Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Positions	(6)	(45)
Percent	-2.2%	-14.2%

Total Craft Position Loss:

(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed
62	46

(Above numbers are carried forward to the Executive Summary)

Staffing - PCES/EAS

Last Saved: July 10, 2014

PIR Type: Final PIR

Losing Facility: Columbus GA CSMPC
Data Extraction Date: 4/4/2014

Finance # 121991

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(1) Position Title	(2) Level	(3) Pre AMP	(4) Final PIR	(5) Pre AMP	(6) Proposed	(7) Final PIR
1	POSTMASTER (F)	EAS-24	1	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	1	0	0
3	MGR MAINTENANCE	EAS-18	1	0	1	0	0
4	CUSTOMER RELATIONS COORDINATOR	EAS-17	1	1	1	1	0
5	SUPV CUSTOMER SERVICE SUPPORT	EAS-17	1	1	1	1	1
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	0	1	0	0
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	1	0	0
8	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	1	0
9			0	0	0	0	0
10			0	0	0	0	0
11			0	0	0	0	0
12			0	0	0	0	0
13			0	0	0	0	0
14			0	0	0	0	0
15			0	0	0	0	0
16			0	0	0	0	0
17			0	0	0	0	0
18			0	0	0	0	0
19			0	0	0	0	0
20			0	0	0	0	0
21			0	0	0	0	0
22			0	0	0	0	0
23			0	0	0	0	0
24			0	0	0	0	0
25			0	0	0	0	0
26			0	0	0	0	0
27			0	0	0	0	0
28			0	0	0	0	0
29			0	0	0	0	0
30			0	0	0	0	0
31			0	0	0	0	0
32			0	0	0	0	0
33			0	0	0	0	0
34			0	0	0	0	0
35			0	0	0	0	0
36			0	0	0	0	0
37			0	0	0	0	0
38			0	0	0	0	0
39			0	0	0	0	0
40			0	0	0	0	0
41			0	0	0	0	0
42			0	0	0	0	0
43			0	0	0	0	0
44			0	0	0	0	0
45			0	0	0	0	0
46			0	0	0	0	0
47			0	0	0	0	0
48			0	0	0	0	0
49			0	0	0	0	0
50			0	0	0	0	0
51			0	0	0	0	0
52			0	0	0	0	0
53			0	0	0	0	0
54			0	0	0	0	0
55			0	0	0	0	0
56			0	0	0	0	0
57			0	0	0	0	0
58			0	0	0	0	0
59			0	0	0	0	0
60			0	0	0	0	0
Totals			1	4	1	4	1

Variances Total On-Rolls		
Change Analysis	(15) Final PIR vs Pre AMP	(16) Final PIR vs Proposed
Positions	(6)	(3)
Percent	-85.7%	-75.0%

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(19) Position Title	(20) Level	(21) Pre AMP	(22) Final PIR	(23) Pre AMP	(24) Proposed	(25) Final PIR
1	PLANT MANAGER (4)	PCES-01	1	0	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-22	1	0	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	1	1
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	1	1
6	MGR DISTRIBUTION OPERATIONS	EAS-20	0	1	1	0	1
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1	0
8	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	1	1
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	2	5	5	1
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	6	6	10	5
13	SUPV MAINTENANCE OPERATIONS	EAS-17	2	5	3	2	3
14	NETWORKS SPECIALIST	EAS-16	1	0	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	0	0	1	0
16	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	1	0
17	PLANT MANAGER	EAS-25	1	1			0
18	MGR MAINTENANCE	EAS-21		1			1
19	MGR DISTRIBUTION OPERATIONS	EAS-19		2			2
20	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19		1			1
21	NETWORK SPECIALIST	EAS-17		1			1
22	SUPV TRANSPORTATION OPERATIONS	EAS-17		1			0
23				0			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
Totals			32	25	21	29	18

Variances Total On-Rolls		
	(33)	(34)
Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
Positions	(2)	(11)
Percent	-10.0%	-37.9%

Total PCES/EAS Position Loss		(37)	(38)
		8	14

(Above numbers are carried forward to the Executive Summary)

Transportation - PVS

Last Saved: July 10, 2014

PIR Type: Final PIR

Date Range of Data: Apr-01-2013 -- to -- Mar-31-2014

Gaining Facility: Macon P&DC
Finance Number: 125490

Losing Facility: Columbus GA CSMPC
Finance Number: 121991

	(1) Pre AMP	(2) Proposed	(3) Final PIR	(4) Variance Final PIR vs Pre AMP	(5) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks		0			
Eleven Ton Trucks		0			
Single Axle Tractors		0			
Tandem Axle Tractors		0			
Spotters		0			
PVS Transportation					
Number of Schedules		0			
Total Annual Mileage		0			
Total Mileage Costs		\$0		\$0	\$0
PVS Leases					
Total Vehicles Leased		0	0		
Total Lease Costs		\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)		\$0	\$0		
LDC 34 (765, 766)	\$252,711	\$252,711	\$263,850	\$11,139	\$11,139
Total Workhour Costs	\$252,711	\$252,711	\$263,850	\$11,139	\$11,139

(11) Total Final PIR vs Pre AMP Transportation-PVS Savings: \$36,868
(This number added to the Executive Summary)

(13) Notes:

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance Final PIR vs Pre AMP	(10) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks		0			
Eleven Ton Trucks		0			
Single Axle Tractors		0			
Tandem Axle Tractors		0			
Spotters		0			
PVS Transportation					
Number of Schedules		0			
Total Annual Mileage		0			
Total Mileage Costs		\$0		\$0	\$0
PVS Leases					
Total Vehicles Leased		0	0		
Total Lease Costs		\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)		\$0	\$0		
LDC 34 (765, 766)	\$252,711	\$565,258	\$590,987	\$25,729	\$25,729
Total Workhour Costs	\$252,711	\$565,258	\$590,987	\$25,729	\$25,729

(12) Total Final PIR vs Proposed Transportation-PVS Savings: \$36,868
(This number added to the Executive Summary)

0	0		0	
0	0		0	
0	0		0	
0	0		0	
0	0		0	
0	0		0	
0	0		0	
0	0		0	
0	0		0	
0	0		0	
Totals	85,342	130,765	85,642	\$150,574
				\$218,008
				\$150,945

Variances Total Annual Costs		Summary HCR Losing & Gaining		
Change Analysis	(11) Final PIR vs Pre AMP	(12) Final PIR vs Proposed	(13) Final PIR vs Pre AMP	(14) Final PIR vs Proposed
Dollars	\$371	(\$67,063)	\$0	(\$93,762)
Percent	0.2%	-30.8%	\$371	(\$67,063)

(13) Total Final PIR vs Pre AMP Transportation-HCR Savings:
(from losing and gaining facilities)

\$371

(14) Total Final PIR vs Proposed Transportation-HCR Savings:
(from losing and gaining facilities)

(\$160,825)

Total Transportation		
	(15) Final PIR vs Pre AMP	(16) Final PIR vs Proposed
HCR	\$371	(\$160,825)
PVS	\$36,868	\$36,868

(15) Total Final PIR vs Pre AMP Transportation (PVS & HCR): **\$37,239**
(This number carried forward to the Executive Summary)

\$37,239

(16) Total Final PIR vs Proposed Transportation (PVS & HCR):
(This number carried forward to the Executive Summary)

(\$123,957)

Notes:

33

PIR Transportation HCR - Gaining

Mar-31-2014

Mar-31-2014

Equipment	(4) Pre AMP	(5) Proposed	(6) Final PIR	(7) Proposed Relocation Costs	(8) Final PIR Relocation Costs	(9) Variance in Costs
AFC\$	3	1		\$0		\$0
AFC\$200	0	2		\$0		
AFSM - ALL	1	2		\$146,314		(\$146,314)
APPS	0	0		\$0		\$0
CIOSS	2	0		\$0		\$0
CSBSCS	0	0		\$0		\$0
DBCS	5	9		\$38,240		(\$38,240)
DBCS-OSS	0	2		\$0		\$0
DIOSS	2	3		\$9,580		(\$9,580)
FSS	0	0		\$0		\$0
SPBS/APBS	2	2		\$0		\$0
UFMSM	0	0		\$0		\$0
FC / MICRO MARK	0	0		\$0		\$0
ROBOT GANTRY	0	0		\$0		\$0
HSTS / HSUS	0	0		\$0		\$0
LCTS / LCUS	0	1		\$0		\$0
LIPS	0	0		\$0		\$0
MPBCS-OSS	0	0		\$0		\$0
TABBER	0	0		\$0		\$0
PIV	0	0		\$0		\$0
LOREM	0	1		\$0		\$0
Totals	16	23	0	\$194,114	\$0	(\$194,114)

Carried to
Space Evaluation and
Other Costs

Maintenance

Last Saved: July 10, 2014

PIR Type*: Final PIR
Apr-01-2013 : Mar-31-2014

Date Range of Data:
Gaining Facility: Mecon P&DC

Losing Facility: Columbus GA CSMPC

Workhour Activity	(1) Pre AMP Costs	(2) Proposed Costs	(3) Final PIR Costs	(4) Variance Final PIR to Pre AMP	(5) Variance Final PIR to Proposed
Mail Processing Equipment					
LDC 36	\$ 721,250	\$ 0	\$ 30,412	(\$ 690,798)	\$ 30,412
Building Equipment					
LDC 37	\$ 106,468	\$ 106,468	\$ 0	(\$ 152,556)	(\$ 106,468)
Building Services (Custodial Cleaning)					
LDC 38	\$ 271,414	\$ 271,414	\$ 590,049	(\$ 2,846)	\$ 318,635
Maintenance Operations Support					
LDC 39	\$ 30,535	\$ 30,535	\$ 0	(\$ 78,741)	(\$ 30,535)
Maintenance Training					
LDC 93	\$ 0	\$ 0	\$ 0	(\$ 21)	\$ 0
Workhour Cost Subtotal	\$ 1,099,123	\$ 408,417	\$ 620,461	(\$ 978,562)	\$ 212,044
Parts and Supplies					
Maintenance Parts, Supplies & Facility Utilities	\$ 884,654	\$ 81,114	\$ 229,965	(\$ 134,489)	\$ 138,851
Grand Total	\$ 1,983,777	\$ 489,531	\$ 850,426	(\$ 1,110,051)	\$ 350,895

(11) Final PIR vs Pre AMP - Maintenance Savings:
(12) Final PIR vs Proposed - Maintenance Savings:

(13) Notes:

Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs	(8) Final PIR Costs	(9) Variance Final PIR to Pre AMP	(10) Variance Final PIR to Pre Proposed
Mail Processing Equipment					
LDC 36	\$ 2,689,364	\$ 2,771,498	\$ 2,454,982	\$ 366,688	\$ (316,516)
Building Equipment					
LDC 37	\$ 822,707	\$ 872,863	\$ 643,661	\$ (179,046)	\$ (229,202)
Building Services (Custodial Cleaning)					
LDC 38	\$ 1,334,941	\$ 1,488,257	\$ 1,045,662	\$ (94,298)	\$ (442,596)
Maintenance Operations Support					
LDC 39	\$ 320,326	\$ 373,960	\$ 161,511	\$ (158,815)	\$ (212,349)
Maintenance Training					
LDC 93	\$ 618	\$ 1,318	\$ 17,757	\$ 17,142	\$ 16,439
Workhour Cost Subtotal	\$ 4,977,000	\$ 5,507,797	\$ 4,323,573	\$ (48,430)	\$ (1,184,223)
Parts and Supplies					
Maintenance Parts, Supplies & Facility Utilities	\$ 369,754	\$ 1,136,217	\$ 1,023,153	\$ 33,399	\$ (115,064)
Grand Total	\$ 5,346,754	\$ 6,644,014	\$ 5,346,726	\$ (15,031)	\$ (1,289,286)

(These numbers carried forward to the Executive Summary)
(These numbers carried forward to the Executive Summary)

*Data in PIR columns is annualized for First PIR.

Distribution Changes

Last Saved: July 10, 2014

Losing Facility : Columbus GA CSMPC PIR Type: Final PIR
 Type of Distribution Consolidated: Destinating Date Range of Data: Apr-01-2013 -- to -- Mar-31-2014

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

Identify the date of the *Postal Bulletin* that contained DMM labeling list revisions.

(1) DMM L001 DMM L011

(2) PB22359

Was the Service Standard Directory updated for the approved AMP?

(3) Yes, 3/2/13

☒	DMM L001	DMM L011
☒	DMM L002	DMM L201
☒	DMM L003	DMM L601
☒	DMM L004	DMM L602
☒	DMM L005	DMM L603
☒	DMM L006	DMM L604
☒	DMM L007	DMM L605
☒	DMM L008	DMM L606
☒	DMM L009	DMM L607
☒	DMM L010	DMM L801

(4) Drop Shipments for Destination Entry Discounts

FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No-Show Count	No-Show %	Late Arrival Count	Late Arrival %	Open Count	Open %	Closed Count	Closed %	Unschd Count
Feb '14	Losing Facility	318	Columbus GA	N/A									
Mar '14	Losing Facility	318	Columbus GA	N/A									
Feb '14	Gaining Facility	310AX	Macon GA	N/A									
Mar '14	Gaining Facility	310AX	Macon GA	N/A									

(5) Notes: Redirected to Holt Annex

rev. 10/2008

Customer Service Issues

Last Saved: July 10, 2014

Losing Facility: Columbus GA CSMPC

6-Digit ZIP Code: 31907

Data Extraction Date: 04/04/14

3-Digit ZIP Code: 318				3-Digit ZIP Code: 319				3-Digit ZIP Code:			
Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR	
Mon - Fri	Sat	Mon - Fri	Sat	Mon - Fri	Sat	Mon - Fri	Sat	Mon - Fri	Sat	Mon - Fri	Sat
20	50	20	50	28	28	6	6	0	0	0	0
25	7	25	7	10	10	6	6	0	0	0	0
120	0	120	0	7	7	39	39	0	0	0	0
185	57	185	57	45	45	51	51	0	0	0	0

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

2. How many collection boxes are currently designated for "local delivery"?

3. How many "local delivery" boxes were removed as a result of AMP?

4. Delivery Performance Report

Pre AMP		Final PIR	
Quarter/FY	Percent	Quarter/FY	Percent
Q1 2014	39.3%	Q1 2014	39.3%
Q2 2014	41.5%	Q2 2014	41.5%
Q3 2014	51.5%	Q3 2014	51.5%
Q4 2014	28.0%	Q4 2014	28.0%

% Carriers returning after 1700

5. Retail Unit Inside Losing Facility (Window Service Times)

Pre AMP		Proposed		Final PIR	
Start	End	Start	End	Start	End
8:00	19:00	8:00	19:00	8:00	19:00
8:00	19:00	8:00	19:00	8:00	19:00
8:00	19:00	8:00	19:00	8:00	19:00
8:00	19:00	8:00	19:00	8:00	19:00
8:00	19:00	8:00	19:00	8:00	19:00
8:00	19:00	8:00	19:00	8:00	19:00

6. Business (Bulk) Mail Acceptance Hours

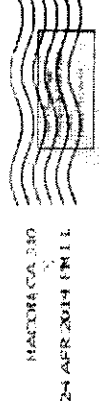
Pre AMP		Proposed		Final PIR	
Start	End	Start	End	Start	End
10:00	6:00	10:00	6:00	10:00	6:00
10:00	6:00	10:00	6:00	10:00	6:00
10:00	6:00	10:00	6:00	10:00	6:00
10:00	6:00	10:00	6:00	10:00	6:00
10:00	6:00	10:00	6:00	10:00	6:00
10:00	6:00	10:00	6:00	10:00	6:00
10:00	6:00	10:00	6:00	10:00	6:00

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual? Yes

8. Notes:

Gaining Facility: Macon P&DC

9. What postmark is printed on collection mail?



Space Evaluation and Other Costs

Last Saved: July 10, 2014

Losing Facility: Columbus GA CSMPC

Date: _____

Space Evaluation

1. Affected Facility

Facility Name: Columbus GA CSMPC
 Street Address: 3916 Milgen Rd
 City, State ZIP: Columbus GA 31907

2. One-Time Costs

	Proposed	Final PIR	Difference Final PIR vs Approved
Enter any one-time costs:	\$798,000	\$935,224	\$139,224
		(These numbers shown below under One-Time Costs section.)	

3. Savings Information

Space Savings (\$):	\$0	\$0	\$0
		(These numbers carried forward to the Executive Summary)	

4. Did you utilize the acquired space as planned? Explain.

5. Notes:

One-Time Costs

	Proposed	Final PIR	Difference (Final PIR vs Approved)
Employee Relocation Costs	\$64,000	\$0	(\$64,000)
Mail Processing Equipment Relocation Costs (from MPE Inventory)	\$194,114	\$0	(\$194,114)
Facility Costs (from above)	\$796,000	\$935,224	\$139,224
Total One-Time Costs	\$1,054,114	\$935,224	(\$118,890)
		PIR costs carried forward to Executive Summary)	

Remote Encoding Center Cost per 1000

Losing Facility: Columbus GA CSMPC

Gaining Facility: Macon P&DC

Pre-AMP: FY 2012

Range of Report

PIR: FY 2013

(1) Product	(2) Pre-AMP Associated REC	(3) Pre-AMP Cost per 1,000 Images	(4) Final PIR Associated REC	(5) Final PIR Cost per 1,000 Images
Letters				
Flats				
PARS COA				
PARS Redirects				
APPS				

(6) Product	(7) Pre-AMP Associated REC	(8) Pre-AMP Cost per 1,000 Images	(9) Final PIR Associated REC	(10) Final PIR Cost per 1,000 Images
Letters				
Flats				
PARS COA				
PARS Redirects				
APPS				