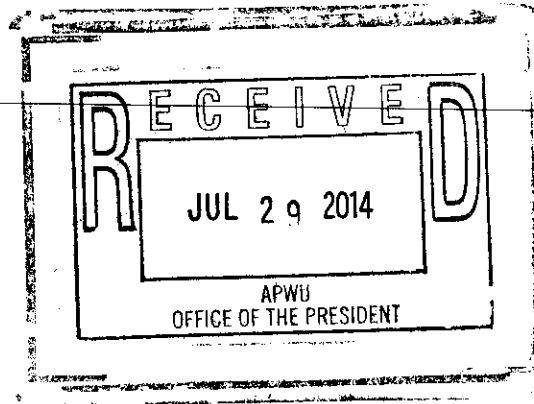




July 25, 2014

Mr. Mark Dimondstein
President
American Postal Workers
Union, AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

**Certified Mail Tracking Number:
7013 3020 0002 3616 6721**

Dear Mark:

As information, enclosed is a copy of the first Post Implementation Review (PIR) for the Durango, Colorado Customer Service Processing Center (CSMPC), Area Mail Processing (AMP).

In accordance with the Non-disclosure Agreement February 11, 2013 the Postal Service is providing both redacted and unredacted copies of the PIR.

If there are any questions, please contact Rickey Dean at extension 7412.

Sincerely,

A handwritten signature in cursive script, appearing to read "Patrick M. Devine".

Patrick M. Devine
Manager
Contract Administration (APWU)

Enclosures

----- PIR Data Entry Page -----

1. Losing Facility Information

Type of Distribution Consolidated: Orig & Dest
Facility Name & Type: Durango CO CSMPC
Street Address: 222 W 8th St
City: Durango
State: CO
5D Facility ZIP Code: 81301
District: Colorado/Wyoming
Area: Western
Finance Number: 072574
Current 3D ZIP Code(s): 813
Miles to Gaining Facility: 213
EXFC office: Yes
Plant Manager: Sean Schtakleff
Senior Plant Manager: Roland A. Fuentes
District Manager: Selwyn D. Epperson

2. Gaining Facility Information

Facility Name & Type: Albuquerque NM P&DC
Street Address: 1135 Broadway Blvd NE
City: Albuquerque
State: NM
5D Facility ZIP Code: 87101
District: Arizona
Area: Western
Finance Number: 340148
Current 3D ZIP Code(s): 870-872, 875
EXFC office: Yes
Plant Manager: Rick Liburd (A)
Senior Plant Manager: Clyde Jones
District Manager: Lawrence K. James

3. Background Information

Approval Date:
Implementation Date: Oct-01-2013
PIR Type: 1st PIR
Date Range of Data: Oct-01-2013 : Mar-31-2014
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update June 16, 2011

Date & Time this workbook was last saved:

06-04-2014 11:02

4. Other Information

Area Vice President: Drew Aliperto
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Joel Greene
NAI Contact: Cindy Venable / Daniel Mahnke

Approval Signatures

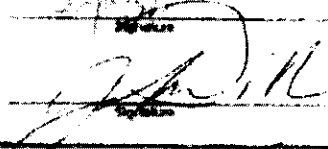
Losing Facility Name and Type: Durango CO CSMPC
 Facility ZIP Code: 81301
 Finance Number: 072874
 Current SCF ZIP Code(s): 813
 Type of Distribution Consolidated: Orig & Dest
 Gaining Facility Name and Type: Albuquerque NM P&OC
 Facility ZIP Code: 87101
 Finance Number: 140146
 Current SCF ZIP Code(s): 870-872, 875
 Implementation Date: 10/01/13 PIR Type: 1st PIR
 Date Range of Data: Oct-01-2013 to Mar-31-2014

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, procurement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

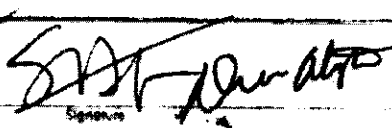
LOSING FACILITY:

Plant Manager:
Sean Schmitt  05-01-14
Printed Name Signature Date
 Senior Plant Manager:
Reiland A. Fuentes  5/7/14
Printed Name Signature Date
 District Manager:
Seth D. Espersen  5/9/14
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
Rick Libard (A)  7/30/14
Printed Name Signature Date
 Senior Plant Manager:
Carle Jones  5/7/14
Printed Name Signature Date
 District Manager:
John J DiPari  5/7/14
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
Drew Aliperta  5/9/14 5-21-14
Printed Name Signature Date

HEADQUARTERS:

Vice President, Network Operations:
David E. Williams  6-27-14
Printed Name Signature Date

Comments:

Executive Summary

PIR Type: 1st PIR

Last Saved: June 4, 2014

Date Range of Data:

Oct-01-2013 - Mar-31-2014

Losing Facility Name and Type: Durango CO CSMPC
Street Address: 222 W 8th St
City: Durango
State: CO
Current SCF ZIP Code(s): 813
Type of Distribution Consolidated: Orig & Dest
Gaining Facility Name and Type: Albuquerque NM P&DC
Street Address: 1135 Broadway Blvd NE
City: Albuquerque
State: NM
Current SCF ZIP Code(s): 870-872, 875

Summary of Worksheets

Savings/Costs

	1st PIR vs Pre AMP	1st PIR vs Approved	
Function 1 Workhour Savings	\$2,071,940	\$1,656,506	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$394,396	\$394,396	from Other Curr vs Prop
PCES/EAS Workhour Savings	\$544,247	\$544,247	from Other Curr vs Prop
Transportation Savings	\$398,611	\$472,686	from Transportation HCR and Transportation PVS
Maintenance Savings	\$728,261	\$615,504	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$4,137,455	\$3,683,339	
Total One-Time Costs	\$0	\$13,266	from Space Evaluation and Other Costs
Total First Year Savings	\$4,137,455	\$3,696,605	

Staffing

Craft Position Loss	78	64	from Staffing-Craft
PCES/EAS Position Loss	5	3	from Staffing-PCES/EAS

Service

	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	98.04%	97.56%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	81.70%	97.32%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	84.81%	90.84%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	0.00%		from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	0.00%		from Service Performance & CSM

Calculation References

Combined Losing and Gaining Facility Data:

	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	\$30,364,748	\$29,949,313	\$28,292,807
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$4,981,101	\$4,981,101	\$4,586,705
PCES/EAS Workhour Costs	\$5,120,688	\$5,120,688	\$4,576,440
Transportation Costs	\$1,566,181	\$1,640,257	\$1,167,570
Maintenance Costs	\$12,332,097	\$12,219,340	\$11,603,837
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$54,364,815	\$53,910,699	\$50,227,360
Total One-Time Costs	\$0	\$13,266	\$0
Total First Year Costs	\$54,364,815	\$53,923,965	\$50,227,360

Staffing

Craft Position Total On-Rolls	624	610	546
PCES/EAS Position Total On-Rolls	47	45	42

	1st PIR vs Pre-AMP	1st PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	\$2,071,940	\$1,656,506	\$415,434
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$394,396	\$394,396	\$0
PCES/EAS Workhour Savings	\$544,247	\$544,247	\$0
Transportation Savings	\$398,611	\$472,686	(\$74,076)
Maintenance Savings	\$728,261	\$615,504	\$112,757
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$4,137,455	\$3,683,339	\$454,115
Total One-Time Costs	\$0	\$13,266	(\$13,266)
Total First Year Savings	\$4,137,455	\$3,696,605	\$440,849

Staffing

Craft Position Loss	78	64	14
PCES/EAS Position Loss	5	3	2

Summary Narrative

Last Saved: June 4, 2014

Losing Facility Name and Type: Durango CO CSMPC

Current SCF ZIP Code(s): 813

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Albuquerque NM P&DC

Current SCF ZIP Code(s): 870-872, 875

BACKGROUND

The Arizona and Colorado-Wyoming Performance Clusters, with the assistance of the Western Area, has completed the 6-month Post Implementation Review (PIR) for the Durango CSMPC Area Mail Processing (AMP) project. The AMP Study called for the consolidation of both originating and destinating mail from the Durango CSMPC (813) to the Albuquerque P&DC (870) due to significant decline in mail volume and to increase operational efficiencies. The AMP was approved on February 20, 2012, and the first day of processing all of Durango 813 mail at the Albuquerque P&DC was September 28, 2013.

The Durango CSMPC is a USPS-owned facility located 213 miles northwest of the Albuquerque P&DC. There have been no changes to local mail collection box pick-up times due to AMP. Additionally, there been no changes to retail or BMEU operations because of the AMP implementation and Mailers are able to deposit their mail through the Durango Post Office BMEU as done before the AMP was implemented. A local Durango postmark is still available.

FINANCIAL SUMMARY

The 6-month PIR data is from the period October 1, 2013 through March 31, 2014. Financial savings identified during the first PIR study for the consolidation of originating and destinating operations are:

Total Annual Savings \$ 4,137,455

<i>Combined Losing and Gaining Facility Data:</i>	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	\$30,364,748	\$29,949,313	\$28,292,807
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$4,981,101	\$4,981,101	\$4,586,705
PCES/EAS Workhour Costs	\$5,120,688	\$5,120,688	\$4,576,440
Transportation Costs	\$1,566,181	\$1,640,257	\$1,167,570
Maintenance Costs	\$12,332,097	\$12,219,340	\$11,603,837
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$54,364,815	\$53,910,699	\$50,227,360
Total One-Time Costs	\$0	\$13,266	\$0
Total First Year Costs	\$54,364,815	\$53,923,965	\$50,227,360

The 6-month PIR annual cost (Final PIR vs. Pre-AMP) identifies that this AMP has exceeded the expectations of the approved AMP expected savings of \$454,115.

CUSTOMER & SERVICE IMPACTS

National Distribution and Labeling List changes were submitted as appropriate for lists L002, L004, L005, L201, L602, L605 & L607, and published in Postal Bulletin #22372 on September 19, 2013.

The Durango's EXFC First Class Mail Service performance from TTMS for the AMP impacted ZIP Codes are:

	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2013	100.00%	92.37%	92.37%
	Q2 2013	97.78%	94.94%	85.72%
	Q3 2013	100.00%	90.14%	86.23%
	Q4 2013	99.85%	87.66%	88.86%
After AMP	Q1 2014	99.36%	77.67%	82.96%
	Q2 2014	98.04%	81.70%	84.81%
	Q3 2014			
	Q4 2014			

The Albuquerque EXFC First Class Mail Service performance from TTMS for the AMP impacted ZIP Codes are:

	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2013	96.38%	97.52%	97.52%
	Q2 2013	97.24%	97.40%	94.54%
	Q3 2013	97.53%	97.65%	96.97%
	Q4 2013	96.05%	96.74%	96.51%
After AMP	Q1 2014	96.60%	96.25%	90.24%
	Q2 2014	97.56%	97.32%	90.84%
	Q3 2014			
	Q4 2014			

The Arizona and Colorado-Wyoming Performance Clusters and the Western Area have made adjustments to ensure service will be maintained and cost reductions are realized.

There were no changes to retail or BMEU operations as a result of this AMP implementation. There have also been no changes to local mail collection box pick-up times due to the AMP and a local Durango CO postmark is still available from local offices.

EMPLOYEE IMPACTS

The approved Durango AMP projected a reduction of fourteen craft employee at Durango with no changes in Albuquerque craft staffing as a result of this AMP. The EAS positions in the approved package projected no change in Durango, with Albuquerque reducing two.

The PIR shows that there has been a net reduction of 78 positions from the pre-AMP period. Durango clerk staffing reduced a total of twelve from the pre-AMP period with reduction of 11 clerks, one maintenance position and one in Other Functions. Albuquerque P&DC has seen a reduction of 66 from the Pre-AMP with clerks down 39, mail handlers 10, maintenance down 15 and Other Function/67-69 down one. This reduction of 66 is due to attrition, with the January 31, 2013 VERA as the biggest contributor.

There has been no change in Durango EAS staffing as proposed and Albuquerque P&DC having a reduction of five EAS from the Pre-AMP with three vacant authorized positions at the time of the PIR.

Management and Craft Staffing Impacts									
	Durango CO				Albuquerque P&DC				Net Diff
	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	
Craft ¹	54	40	42	(12)	570	570	504	(66)	(78)
Management	3	3	3	-	44	42	39	(5)	(5)
Total	57	43	45	(12)	614	612	543	(71)	(83)

¹ Craft = Career + Non-career

The staffing impacts on Management to Craft ratios as a result of this AMP are:

Mail Processing Management to Craft Ratio				
Management to Craft Ratios	Pre-AMP		PIR	
	SDOs to Craft, (1:25 target)	MDOs+SDOs to Craft, (1:22 target)	SDOs to Craft, (1:25 target)	MDOs+SDOs to Craft, (1:22 target)
Durango CO	N/A	N/A	N/A	N/A
Albuquerque P&DC	1 : 22	1 : 20	1 : 29	1 : 24

¹ Craft = Career + Non-career

All affected employees that were reassigned to other Postal facilities were subject to processes outlined in the National Labor Agreements. Pursuant to the Worker Adjustment and Retraining Notification Act (WARN), the USPS is complying with the National Labor Agreements in reassigning employees.

TRANSPORTATION

The approved Durango AMP projected annual transportation cost of \$74,076 with the 6-month PIR data projecting an annual savings of \$398,611.

All transportation supporting Durango CSMPC is exclusively HCR. Existing HCR routes were realigned and modified as necessary to accommodate transportation of originating and destinating mail to the Albuquerque P&DC as projected.

- 81332
- 81311 was eliminated as projected;
- 87014 serviced multiple New Mexico locations, the Albuquerque to Roswell trips were eliminated from the contract, and trips to Farmington NM were extended to Durango CO

The PIR identifies PVS savings of \$104,665 from the approved AMP. These costs reported as Postal Vehicle Services in the PIR are for the authorized Network Transportation administrative staff at the Albuquerque P&DC. These costs are not related to this AMP project and are anticipated to continue with the final PIR as Albuquerque is at authorized staffing.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The approved AMP package equipment set was based upon full implementation of Network Rationalization and Service Standard Changes. The approved AMP including funding of \$8,060 for the

relocation of the one DIOSS that was projected that would be required to support the Durango AMP; however no additional was required with the implementation and thus no relocation costs were expended.

The AMP proposed an annual maintenance savings of \$112,757 because of the AMP with the PIR identifying savings of \$728,261 from the Pre-AMP period. Durango projected with a maintenance labor reduction of \$159,057 and Parts & Supplies reduction of \$51,267 from the pre-AMP period. Albuquerque is projected with labor reduction of \$457,831 with Parts & Supplies reducing by \$60,105 from the Pre-AMP period. These reductions are primarily the result of attrition due to the VERA.

SPACE IMPACTS

The Durango CSMPC operational layout was reconfigured to optimize mail flow and support remaining hub and Customer Services operations. Remaining residual space has been classified as inactive storage and unused. The AMP projected no one-time costs associated with this facility and none were incurred.

Service Performance and Customer Satisfaction Measurement

Last Saved: June 4, 2014

PIR Type:
Implementation Date:

1st PIR
10/01/13

Losing Facility: Durango CO CSMPC
District: Colorado/Wyoming

EXFC & PFCM O/D				
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2013	100.00%	92.37%	92.37%
	Q2 2013	97.78%	94.94%	85.72%
	Q3 2013	100.00%	90.14%	86.23%
	Q4 2013	99.85%	87.66%	88.86%
After AMP	Q1 2014	99.36%	77.67%	82.96%
	Q2 2014	98.04%	81.70%	84.81%
	Q3 2014			
	Q4 2014			

Gaining Facility: Albuquerque NM P&DC
District: Arizona

EXFC & PFCM O/D				
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2013	96.38%	97.52%	97.52%
	Q2 2013	97.24%	97.40%	94.54%
	Q3 2013	97.53%	97.65%	96.97%
	Q4 2013	96.05%	96.74%	96.51%
After AMP	Q1 2014	96.60%	96.25%	90.24%
	Q2 2014	97.56%	97.32%	90.84%
	Q3 2014			
	Q4 2014			

(15) Notes: _____

CEM Q4 2013		
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box
Q1		
Q4a		
Q8a		
Q12a		
Q16a		
Q19		

Customer Satisfaction Measurement (CSM) became Customer Experience Measurement (CEM) in 2010. Data reflects most recently completed quarter available in CEM.

Overall Satisfaction (Overall Experience)
Satisfaction with Receiving (Experience with receiving)
Satisfaction with Sending (Experience with sending)
Satisfaction with most frequently visited PO (Experience with most frequently visited PO)
Satisfaction with most recent contact with USPS (Experience with most recent contact)
Likely to recommend the USPS

Workhour Costs - Combined Facilities

Lead Served: June 4, 2014

Combined Facilities

Type of Distribution Consolidated: _____ Orig & Dest _____

PIR Type*: 1st PIR

*Data in PIR columns is annualized for 1st PIR.

Date Range of Data: Oct-01-2013 to Mar-31-2014

1st PIR Workhour Rate by LDC	
Function 1	Function 4
L-NA G341.4	41
L-NA G341.4	42
L-NA G341.4	43
L-NA G341.4	44
L-NA G341.4	45
L-NA G341.4	46
L-NA G341.4	47
L-NA G341.4	48

(1)	ANNUALIZED		ANNUALIZED		ANNUALIZED		ANNUALIZED		ANNUALIZED	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Operation Numbers	Annual PIR Volume	Proposed	1st PIR	Annual TPIH or NAPH Volume	Proposed	1st PIR	Annual Workhours	Proposed	1st PIR	Annual Workhour Costs
037 / 030										
B / 481										
076 / 060										
B / 141										
079 / 200										
B / 156										
241 / 015										
364 / 483										
365 / 486										
371 / 481dup										
381 / 481dup										
821 / 481dup										
822 / 482										
912 / 918										
913 / 919										
937 / 537										
769 / 769										
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7109										

(1) Operation Numbers	(2) Annual FHP Volume		(3) Annual TPH or NATPH Volume		(4) Annual Workhours		(5) Annual Productivity		(6) Annual Workhour Costs		(7) 1st PR	
	Proposed	1st PR	Proposed	1st PR	Proposed	1st PR	Proposed	1st PR	Proposed	1st PR	Proposed	1st PR
/110												
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Workhour Costs - Losing Facility

Last Saved: June 4, 2014

Losing Facility: Durango CO CSMPFC

PIR Type*: 1st PIR

Date of PIR columns is annualized for 1st PIR.

Type of Distribution Consolidated: Org & Dest

Date Range of Data: Oct-01-2013 to Nov-31-2014

Function	1st PIR Workhour Rate by LOC	Function 4
41	N/A	22.44
42	N/A	22.44
43	N/A	22.44
44	N/A	22.44
45	N/A	22.44
46	N/A	22.44
47	N/A	22.44
48	N/A	22.44
49	N/A	22.44
50	N/A	22.44
51	N/A	22.44
52	N/A	22.44
53	N/A	22.44
54	N/A	22.44
55	N/A	22.44
56	N/A	22.44
57	N/A	22.44
58	N/A	22.44
59	N/A	22.44
60	N/A	22.44
61	N/A	22.44
62	N/A	22.44
63	N/A	22.44
64	N/A	22.44
65	N/A	22.44
66	N/A	22.44
67	N/A	22.44
68	N/A	22.44
69	N/A	22.44
70	N/A	22.44
71	N/A	22.44
72	N/A	22.44
73	N/A	22.44
74	N/A	22.44
75	N/A	22.44
76	N/A	22.44
77	N/A	22.44
78	N/A	22.44
79	N/A	22.44
80	N/A	22.44
81	N/A	22.44
82	N/A	22.44
83	N/A	22.44
84	N/A	22.44
85	N/A	22.44
86	N/A	22.44
87	N/A	22.44
88	N/A	22.44
89	N/A	22.44
90	N/A	22.44
91	N/A	22.44
92	N/A	22.44
93	N/A	22.44
94	N/A	22.44
95	N/A	22.44
96	N/A	22.44
97	N/A	22.44
98	N/A	22.44
99	N/A	22.44
100	N/A	22.44

(1)	ANNUALIZED		ANNUALIZED		ANNUALIZED		ANNUALIZED		ANNUALIZED	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Operation Numbers	Annual PIR Volume	Proposed	1st PIR	Annual PIR Volume	Proposed	1st PIR	Annual PIR Volume	Proposed	1st PIR	Annual PIR Volume
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85										
86										
87										
88										
89										
90										
91										
92										
93										
94										
95										
96										
97										
98										
99										
100										

Last Saved: June 4, 2014

Gaining Facility: Albuquerque NM P&DC

Data in PIR columns is annualized for First PIR.

^aData in PIR columns is annualized for First PIR.

Orig & Dest

Function 1		Function 4	
	\$41.40	N/A	
	\$46.72	N/A	
	\$40.45	\$44.75	
	\$41.16	N/A	
	\$37.40	\$19.64	
	N/A	N/A	
	\$40.12	N/A	
	\$39.19		
			\$18.29
			ANNUALIZED

ANNUALIZED									
(1) Operation Numbers	(2) Annual FRP Volume		(3) Annual TPH or NATH Volume		(4) Annual Workhours		(5) Annual Workbench Costs		(10) ANNUALIZED
	Proposed	1st PR	Proposed	1st PR	Proposed	1st PR	Proposed	1st PR	
030									
481									
060									
141									
200									
156									
015									
483									
486									
481dup									
481dup									
482									
918									
919									
637									
769									
002									
003									
009									
010									
014									
015dup									
016									
017									
018									
019									
020									
021									
022									
030dup									
040									
043									
044									
046									
051									
053									
060dup									
062									
066									
067									
070									
073									
074									
083									
084									
087									
088									
089									
090									
091									
092									
093									
094									
095									
096									
097									
098									
099									
100									
108									

PIR Workhour Costs - Gaining

(1) Operation Numbers	(2) Annual FIP Volume		(3) Annual TPI or NATPH Volume		(4) Annual Workhours		(5) Annual Productivity		(6) Annual Workhour Costs	
	Pre-Adm	Proposed	Pre-Adm	Proposed	Pre-Adm	Proposed	Pre-Adm	Proposed	Pre-Adm	Proposed
110									\$160	\$90,636
112									\$327	\$0
116									\$53	\$0
117									\$295	\$0
118									\$50	\$0
120									\$5,092	\$1
121									\$195,084	\$0
123									\$816	\$0
124									\$103,868	\$103,868
125									\$314	\$0
126									\$742,825	\$742,825
128									\$87	\$0
129									\$177	\$0
138									\$15	\$0
139									\$0	\$0
140									\$1,903,972	\$1,903,972
141dup									\$0	\$0
142									\$4,625	\$4,625
143									\$217,107	\$198,658
144									\$20,011	\$16,894
146									\$309,444	\$309,444
150									\$112,014	\$111,342
156dup									\$0	\$0
157									\$162,714	\$143,670
158									\$4,173	\$131,700
159									\$46,356	\$478,336
160									\$86,726	\$605,010
170									\$12,400	\$12,400
180									\$377,789	\$594,363
181									\$85,311	\$40,370
185									\$34	\$0
188									\$0	\$0
200dup									\$592,003	\$642,003
208									\$773,364	\$773,364
209									\$176,715	\$176,715
210									\$0	\$0
211									\$55,484	\$55,484
213									\$292,860	\$292,860
214									\$0	\$0
216									\$0	\$0
225									\$986	\$1,295
228									\$2,028,318	\$2,028,318
230									\$1,099,787	\$1,099,787
231									\$2,050,289	\$2,050,289
232									\$181,270	\$181,270
233									\$38,863	\$38,863
235									\$98,075	\$98,075
263									\$1,713	\$1,713
272									\$163,205	\$163,205
281									\$18	\$0
282									\$237,350	\$237,350
283									\$149,305	\$149,305
321									\$0	\$0
322									\$47,888	\$47,888
324									\$860,176	\$860,176
325									\$815,448	\$815,448
328									\$183,045	\$182,045
340									\$73,053	\$73,053
468									\$2,660	\$2,660
481dup									\$1,987	\$1,987
482dup									\$0	\$0
483dup									\$0	\$0
496dup									\$0	\$0
487									\$0	\$0
488									\$0	\$0
489									\$0	\$0
549									\$0	\$0
554									\$831	\$8,036
560									\$235,716	\$235,716
561									\$372,629	\$372,629
563									\$624,013	\$624,013
564									\$3,466	\$3,466
565									\$151	\$151
573									\$214,118	\$214,118
585									\$210,875	\$210,875
585									\$346,891	\$346,891
607									\$168,935	\$168,935
612									\$87,720	\$87,720
618									\$1,257,888	\$1,257,888
619									\$321,100	\$321,100

(1) Operation Numbers	(2) Annual FHP Volume		(3) Annual FHP Volume		(4) Annual FHP Volume		(5) Annual FHP Volume		(6) Annual FHP Volume		(7) Annual FHP Volume		(8) Annual FHP Volume		(9) Annual FHP Volume		(10) Annual FHP Volume		(11) Annual Productivity		(12) Annual Productivity		(13) Annual Productivity		(14) Annual Productivity		(15) Annual Productivity		(16) Annual Productivity		
	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	Pre-AMP	1st PR	
Adj																															
Totals	806,883,865	727,696,334	806,883,865	727,696,334	2,193,211,741	1,967,094,042	715,883	728,877	650,660	2,905	3,012	2,890																			
Change Analysis		Variances Annual FHP Volume		Variances Annual FHP Volume		Variances Annual FHP Volume		Variances Annual FHP Volume		Variances Annual FHP Volume		Variances Annual FHP Volume		Variances Annual FHP Volume		Variances Annual FHP Volume		Variances Annual FHP Volume		Variances Annual Productivity		Variances Annual Productivity		Variances Annual Productivity		Variances Annual Productivity		Variances Annual Productivity		Variances Annual Productivity	
		(17)	(18)			(19)	(20)			(21)	(22)			(23)	(24)			(25)	(26)												
Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent	Units	Percent
	-10.0%	-10.0%	-10.0%	-10.0%	-7.5%	-10.3%	-7.5%	-10.3%	-5.4%	-6.5%	-5.4%	-6.5%	-2.2%	-4.1%	-2.2%	-4.1%	-5.6%	-6.8%	-5.6%	-6.8%	-5.6%	-6.8%	-5.6%	-6.8%	-5.6%	-6.8%	-5.6%	-6.8%	-5.6%	-6.8%	

(27) NOTES:

Other Workhour Move Analysis

Losing Facility:	Gaining Facility:	Date Range of Data:	to
Durango CO CSMP	Albuquerque NM P&DC	10/01/13	03/31/14

1st PIR Other Losing Craft Workhours	1st PIR Other Gaining Craft Workhours

[illegible]

All Supervisory Workhours

Losing Facility

[illegible]

All Supervisory Workhours

Gaining Facility

[illegible]

Staffing - Craft

Last Saved: June 4, 2014

PIR Type: 1st PIR

Data Extraction Date: 04/04/14

Losing Facility: Durango CO CSMPC

Finance #: 072574

Craft Positions	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	0	0	0	0	0	0		0	0
Function 4 - Clerk	3	1	0	0	20	12	23	11	13
Function 1 - Mail Handler	0	0	0	0	0	0		0	0
Function 4 - Mail Handler	0	0	0	0	0	0		0	0
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	1	0	0	0	3	3	4	2	3
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0		0	0
Other Functions	0	0	0	0	26	26	27	27	26
Total	4	1	0	0	49	41	54	40	42

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(12)	2
Percent	-22%	5.0%

Gaining Facility: Albuquerque NM P&DC

Finance #: 340148

Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	30	39	0	0	240	192	270	270	231
Function 1 - Mail Handler	0	27	15	1	145	122	160	160	150
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	0	0	131	116	131	131	116
Functions 67-69 - Lmtd/Rehab/WC			0	0	3	2	3	3	2
Other Functions	0	0	0	0	6	5	6	6	5
Total	30	66	15	1	525	437	570	570	504

Variances Total On-Rolls		
Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed
Positions	(66)	(66)
Percent	-11.6%	-11.6%

Total Craft Position Loss:

(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed
78	64

(Above numbers are carried forward to the Executive Summary)

rev 4/5/10

Staffing - PCES/EAS

Last Saved: June 4, 2014

PIR Type: 1st PIR

Losing Facility: Durango CO CSMPC

Finance # 072574

Data Extraction Date:

4/4/2014

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(1) Position Title	(2) Level	(3) Pre AMP	(4) 1st PIR	(5) Pre AMP	(6) Proposed	(7) 1st PIR
1	POSTMASTER	EAS-22	1	1	1	1	1
2	SUPV CUSTOMER SERVICES	EAS-17	3	2	2	2	2
3				0			0
4				0			0
5				0			0
6				0			0
7				0			0
8				0			0
9				0			0
10				0			0
11				0			0
12				0			0
13				0			0
14				0			0
15				0			0
16				0			0
17				0			0
18				0			0
19				0			0
20				0			0
21				0			0
22				0			0
23				0			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
Totals			4	3	3	3	3

Variances Total On-Rolls		
(15)		
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	0	0
Percent	0.0%	0.0%

PIR Staffing - PCES/EAS

Gaining Facility: Albuquerque NM P&DC

Finance # 340148

Data Extraction Date: 4/4/2014

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(19) Position Title	(20) Level	(21) Pre AMP	(22) 1st PIR	(23) Pre AMP	(24) Proposed	(25) 1st PIR
1	PLANT MANAGER (4)	PCES-01	1	0	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	0	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	1	2	1	1	2
4	MGR IN-PLANT SUPPORT	EAS-21	1	0	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	2	1
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	2	2
7	MGR DISTRIBUTION OPERATIONS	EAS-20	3	1	1	2	1
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1	0
9	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	1	1
11	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	1	1	0
12	NETWORKS SPECIALIST	EAS-18	1	0	0	0	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	0	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	2	2	3
15	SUPV DISTRIBUTION OPERATIONS	EAS-17	20	15	20	17	13
16	SUPV MAINTENANCE OPERATIONS	EAS-17	8	7	6	6	7
17	NETWORKS SPECIALIST	EAS-16	1	0	1	1	0
18	SECRETARY (FLD)	EAS-12	1	0	1	1	0
19	PLANT MANAGER (3)	PCES-01		1			1
20	MGR IN-PLANT SUPPORT	EAS-23		1			1
21	MGR MAINTENANCE	EAS-23		1			1
22	MGR TRANSPORTATION/NETWORKS	EAS-21		1			1
23	OPERATIONS SUPPORT SPECIALIST	EAS-20		1			1
24	MAINTENANCE ENGINEERING SPECIALIST	EAS-19		1			1
25	NETWORK SPECIALIST	EAS-17		2			2
26	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12		1			1
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
Totals			51	42	44	42	39

Variances Total On-Rolls		
	(33)	(34)
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	(5)	(3)
Percent	-11.4%	-7.1%

Total PCES/EAS Position Loss		(37)	(38)
		5	3

(Above numbers are carried forward to the Executive Summary)

Transportation - PVS
Last Saved: June 4, 2014

PIR Type: 1st PIR

Date Range of Data: Oct-01-2013 -- to -- Mar-31-2014

Losing Facility: Durango CO CSMPC
Finance Number: 072574

Gaining Facility: Albuquerque NM P&DC
Finance Number: 340148

	(1) Pre AMP	(2) Proposed	(3) 1st PIR	(4) Variance 1st PIR vs Pre AMP	(5) Variance 1st PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0			
Spotters	0	0			
PVS Transportation					
Number of Schedules	0	0			
Total Annual Mileage	0	0			
Total Mileage Costs	\$0	\$0		\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$0	\$0	\$0		
LDC 34 (765, 766)	\$0	\$0	\$0		
Total Workhour Costs	\$0	\$0	\$0	\$0	\$0

(11) Total 1st PIR vs Pre AMP Transportation-PVS Savings: (\$104,665)
(This number added to the Executive Summary)

(13) Notes:

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance 1st PIR vs Pre AMP	(10) Variance 1st PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0			
Spotters	0	0			
PVS Transportation					
Number of Schedules	0	0			
Total Annual Mileage	0	0			
Total Mileage Costs	0	\$0		\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$293,045	\$293,045	\$188,380	(\$104,665)	(\$104,665)
LDC 34 (765, 766)	\$0	\$0	\$0		
Total Workhour Costs	\$293,045	\$293,045	\$188,380	(\$104,665)	(\$104,665)

(12) Total 1st PIR vs Proposed Transportation-PVS Savings: (\$104,665)
(This number added to the Executive Summary)

Last Saved: June 4, 2014

Losing Facility: Durango CO CSMPC

PIR Type: 1st PIR

Type of Distribution Consolidated: Orig & Dest

Data of HCR Data File: 04/01/14

CT for Outbound Dock:[illegible]

PIR Transportation HCR - Losing

Last Saved: June 4, 2014

PIR Type: 1st PIR

CET for Inbound Dock:

21:30

Outbound Dock:

1:25

[illegible]

PIR Transportation HCR - Gaining

MPE Inventory

Last Saved: June 4, 2014

Data Extraction Date: _____ PIR Type: _____ 1st PIR _____ Date Range of Data: Oct-01-2013 -- to -- Mar-31-2014

Losing Facility: Durango CO CSMPC

Gaining Facility: Albuquerque NM P&DC

Equipment	(1) Pre AMP	(2) Proposed	(3) 1st PIR
AFC5	0	0	0
AFC5200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	1	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	1	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0
Totals	2	0	0

Equipment	(4) Pre AMP	(5) Proposed	(6) 1st PIR	(7) Proposed Relocation Costs	(8) 1st PIR Relocation Costs	(9) Variance in Costs
AFC5	4	4	1	\$0		\$0
AFC5200	0	0	3	\$0		
AFSM - ALL	3	3	3	\$0		\$0
APPS	1	1	1	\$0		\$0
CIOSS	2	2	2	\$0		\$0
CSBCS	0	0	0	\$0		\$0
DBCS	13	14	16	\$0		\$0
DBCS-OSS	3	0	0	\$0		\$0
DIOSS	3	6	3	\$8,060		(\$8,060)
FSS	0	0	0	\$0		\$0
SPBS	0	0	0	\$0		\$0
UFSM	0	0	0	\$0		\$0
FC / MICRO MARK	0	0	0	\$0		\$0
ROBOT GANTRY	0	0	0	\$0		\$0
HSTS / HSUS	0	0	0	\$0		\$0
LCTS / LCUS	2	2	3	\$0		\$0
LIPS	0	0	0	\$0		\$0
MPBCS-OSS	0	0	0	\$0		\$0
TABBER	0	0	0	\$0		\$0
PIV	0	0	0	\$0		\$0
LCREM	1	1	1	\$0		\$0
Totals	32	33	33	\$8,060	\$0	(\$8,060)

(10) Notes:

Proposed Equipment set based upon full implementation of Network Optimization & SSC

Durango DIOSS was relocated to Cheyenne WY

Carried to
Space Evaluation and
Other Costs

PIR MPE Inventory

Maintenance

Last Saved: June 4, 2014

PIR Type*: 1st PIR
 Date Range of Data: Oct-01-2013 : Mar-31-2014
 Gaining Facility: Albuquerque NM P&DC

Losing Facility: Durango CO CSMP

Workhour Activity	(1) Pre AMP Costs	(2) Proposed Costs	(3) 1st PIR Costs	(4) Variance 1st PIR to Pre AMP	(5) Variance 1st PIR to Proposed
LDC 36 Mail Processing Equipment	195,329 \$	0 \$	44,641 \$	(150,688) \$	44,641
LDC 37 Building Equipment	0 \$	0 \$	0 \$	0 \$	0
LDC 38 Building Services (Custodial Cleaning)	36,438 \$	36,438 \$	28,069 \$	(8,369) \$	(8,369)
LDC 39 Maintenance Operations Support	0 \$	0 \$	0 \$	0 \$	0
LDC 93 Maintenance Training	0 \$	0 \$	0 \$	0 \$	0
Workhour Cost Subtotal	231,767 \$	36,438 \$	72,710 \$	(159,057) \$	36,272
Parts and Supplies					
Maintenance Parts, Supplies & Facility Utilities	114,807 \$	114,807 \$	63,540 \$	(51,267) \$	(51,267)
Adjustments (from "Other Cur vs Prop" tab)	0 \$	0 \$	0 \$	0 \$	0
Grand Total	346,574 \$	151,245 \$	136,250 \$	(210,325) \$	(14,995)

(11) 1st PIR vs Pre AMP - Maintenance Savings:
 (\$728,261)
 (12) 1st PIR vs Proposed - Maintenance Savings:
 (\$615,504)

(13) Notes:

Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs	(8) 1st PIR Costs	(9) Variance 1st PIR to Pre AMP	(10) Variance 1st PIR to Pre Proposed
LDC 36 Mail Processing Equipment	5,870,855 \$	5,953,427 \$	5,948,503 \$	77,648 \$	(4,924)
LDC 37 Building Equipment	1,590,717 \$	1,590,717 \$	1,653,976 \$	63,259 \$	63,259
LDC 38 Building Services (Custodial Cleaning)	2,041,106 \$	2,041,106 \$	1,688,940 \$	(354,167) \$	(354,167)
LDC 39 Maintenance Operations Support	624,964 \$	624,934 \$	371,638 \$	(253,296) \$	(253,296)
LDC 93 Maintenance Training	97,401 \$	97,401 \$	106,127 \$	8,725 \$	8,725
Workhour Cost Subtotal	10,225,014 \$	10,307,586 \$	9,767,183 \$	(457,831) \$	(540,403)
Parts and Supplies					
Maintenance Parts, Supplies & Facility Utilities	1,750,509 \$	1,750,509 \$	1,700,404 \$	(50,105) \$	(60,105)
Adjustments (from "Other Cur vs Prop" tab)	0 \$	0 \$	0 \$	0 \$	0
Grand Total	11,985,523 \$	12,068,095 \$	11,467,587 \$	(517,936) \$	(800,508)

(These numbers carried forward to the Executive Summary)
 (These numbers carried forward to the Executive Summary)

*Data in PIR columns is annualized for First PIR.

new 1/6/2008

Distribution Changes

Last Saved: June 4, 2014

Losing Facility : Durango CO CSMPC

PIR Type: 1st PIR

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Oct-01-2013 -- to -- Mar-31-2014

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
X DMM L004	X DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	X DMM L605
DMM L008	DMM L606
DMM L009	X DMM L607
DMM L010	DMM L801

(1)

(2) PB22372 9/19/2013

Was the Service Standard Directory updated for the approved AMP?

(3)

(4) Drop Shipments for Destination Entry Discounts

FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Schd	No-Show Count	No-Show %	Late Arrival Count	Late Arrival %	Open Count	Open %	Closed Count	Closed %	Unschd Count
Feb '14	Losing Facility	813	Durango	0									
Mar '14	Losing Facility	813	Durango	0									
Feb '14	Gaining Facility	870	Albuquerque	256	87	33.98%	46	17.97%	0	0.00%	169	66.02%	5
Mar '14	Gaining Facility	870	Albuquerque	293	82	27.99%	56	19.11%	2	0.68%	209	71.33%	1

(5) Notes:

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Customer Service Issues

Last Saved: June 4, 2014

Losing Facility: Durango CO CSMPC

5-Digit ZIP Code: 81301

Data Extraction Date:

3-Digit ZIP Code: 813				3-Digit ZIP Code:				3-Digit ZIP Code:			
Pre AMP	Mon. - Fri.	Sat.	PIR	Pre AMP	Mon. - Fri.	Sat.	PIR	Pre AMP	Mon. - Fri.	Sat.	PIR
12	28	27	27	0	0	0	0	0	0	0	0
36	22	26	26	0	0	0	0	0	0	0	0
15	8	0	0	0	0	0	0	0	0	0	0
83	56	53	53	0	0	0	0	0	0	0	0

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

2. How many collection boxes are currently designated for "local delivery"? **0**

3. How many "local delivery" boxes were removed as a result of AMP? **0**

4. Delivery Performance Report

Quarter/FY	Percent	Quarter/FY	Percent
Q1 2013	47.8%	Q1 2014	47.5%
Q2 2013	38.2%	Q2 2014	34.6%
Q3 2013	38.4%	Q3 2014	
Q4 2013	38.7%	Q4 2014	

% Carriers returning after 1700

5. Retail Unit Inside Losing Facility (Window Service Times)

Pre AMP				Proposed				1st PIR			
Start	End	Start	End	Start	End	Start	End	Start	End	Start	End
Monday	8:00	17:30	8:00	17:30	8:00	17:30	17:30	8:00	17:30	8:00	17:30
Tuesday	8:00	17:30	8:00	17:30	8:00	17:30	17:30	8:00	17:30	8:00	17:30
Wednesday	8:00	17:30	8:00	17:30	8:00	17:30	17:30	8:00	17:30	8:00	17:30
Thursday	8:00	17:30	8:00	17:30	8:00	17:30	17:30	8:00	17:30	8:00	17:30
Friday	8:00	17:30	8:00	17:30	8:00	17:30	17:30	8:00	17:30	8:00	17:30
Saturday	8:00	13:00	9:00	13:00	9:00	13:00	13:00	9:00	13:00	9:00	13:00

6. Business (Bulk) Mail Acceptance Hours

Pre AMP				Proposed				1st PIR			
Start	End	Start	End	Start	End	Start	End	Start	End	Start	End
Monday	12:00	16:00	12:00	16:00	12:00	16:00	16:00	12:00	16:00	12:00	16:00
Tuesday	12:00	16:00	12:00	16:00	12:00	16:00	16:00	12:00	16:00	12:00	16:00
Wednesday	12:00	16:00	12:00	16:00	12:00	16:00	16:00	12:00	16:00	12:00	16:00
Thursday	12:00	16:00	12:00	16:00	12:00	16:00	16:00	12:00	16:00	12:00	16:00
Friday	12:00	16:00	12:00	16:00	12:00	16:00	16:00	12:00	16:00	12:00	16:00
Saturday	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual? **Yes**

8. Notes:

Gaining Facility: Albuquerque NM P&DC

9. What postmark is printed on collection mail?

ALBUQUERQUE NM 870

Printed on: 6/11/2014

Space Evaluation and Other Costs

Last Saved: June 4, 2014

Losing Facility: Durango CO CSMPC

Date: _____

Space Evaluation

1. Affected Facility

Facility Name: Durango CO CSMPC

Street Address: 222 W 8th St

City, State ZIP: Durango CO 81301

2. One-Time Costs

	Proposed	1st PIR	Difference 1st PIR vs Approved
Enter any one-time costs:	\$5,206	\$0	(\$5,206)
(These numbers shown below under One-Time Costs section.)			

3. Savings Information

Space Savings (\$):	\$0	\$0	\$0
(These numbers carried forward to the Executive Summary)			

4. Did you utilize the acquired space as planned? Explain.

5. Notes:

One-Time Costs

	Proposed	1st PIR	Difference (1st PIR vs Approved)
Employee Relocation Costs	\$0	\$0	\$0
Mail Processing Equipment Relocation Costs (from MPE Inventory)	\$8,060	\$0	(\$8,060)
Facility Costs (from above)	\$5,206	\$0	(\$5,206)
Total One-Time Costs	\$13,266	\$0	(\$13,266)
PIR costs carried forward to Executive Summary)			

Remote Encoding Center Cost per 1000

Losing Facility: Durango CO CSMPC

Gaining Facility: Albuquerque NM P&DC

Pre-AMP: FY 2012

Range of Report

PIR: FY 2013

(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) 1st PIR Associated REC	(5) 1st PIR Cost per 1,000 Images
Letters	\$0.00	\$0.00	0	\$0.00
Flats	\$0.00	\$0.00	0	\$0.00
PARS COA	\$0.00	\$0.00	0	\$0.00
PARS Redirects	\$0.00	\$0.00	0	\$0.00
APPS	\$0.00	\$0.00	0	\$0.00

(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) 1st PIR Associated REC	(10) 1st PIR Cost per 1,000 Images
Letters	\$0.00	\$0.00	0	\$0.00
Flats	\$0.00	\$0.00	0	\$0.00
PARS COA	\$0.00	\$0.00	0	\$0.00
PARS Redirects	\$0.00	\$0.00	0	\$0.00
APPS	\$0.00	\$0.00	0	\$0.00

rev 1/9/2008