



WESTERN REGION COORDINATOR

July 18, 2014

Omar Gonzalez Western Region Coordinator American Postal Workers Union, AFL-CIO 1350 Old Bayshore Hwy. Suite 360 Burlingame, CA 94010-1882

SUBJECT: Notice of Impacts in the Arizona District

Dear Mr. Gonzalez.

and reduce issues to with Comments 27 L. Gonzalez, Coordina

YWestern Area Locatia

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Grievance Administration

Please review, take action

Withbolding info Confing Issue(s)

Expus Update

This letter is with regard to the operational change at the Tucson AZ Post Office. In order to minimize the impact due to an operational change we are authorizing the withholding of six (6) Full Time Level 7 clerk residual vacancies and eighty one (81) Full Time Level 6 clerk residual vacancies at the same (Level 6 and Level 7) or lower level in surrounding installations within a 50 mile radius. These positions include clerk, carrier, mail handler and maintenance craft positions.

If you have any questions, please contact Scott Sutton Western Area Labor Relations at 303-313-5449.

Scott Sutton for Debra A. Persico

Manager Human Resources (A)

Western Area

Attachments: Impact Report, Seniority List, Map

Cc: Manager Labor Relations Western Area Manager Programs Delivery Support, Western Area Manger In-Plant Support Western Area District Manager Arizona Manager Human Resources Arizona Manager Labor Relations Arizona NALC Region 4 NPMHU Regional Director Oakland

Impacted Bid Cluster

installation Address

Area Name

Impact Type

Date of Impact

Period (Dates) of Review Performed

Report Prepared By

Report Prepared Date

Reviewed By

Phone

TUCSON POST OFFICE

WESTERN

Reduction Other Than by Attrition

01/31/2016

07/06/2013 thru 07/18/2014

Bobbie Valenzuela

07/18/2014

Clyde Jones

(602) 225-3122

Craft = CLERK

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	8727	4126	-4501	-18404	-239252	-135	1768
			Over	Time Impact			
	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	1031	11.8%	-460	۵		571	13.8%

Casuals a. Current Number of CLERK Casuals on Rolls 0 b. Current Total Non-OverTime CLERK Casuals Hours per Month c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month 0 d. Number of CLERK Casuals that will have Reduced Hours Ö e. Number of CLERK Casuals that will be Terminated 0 f. Number of CLERK Casuals Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK Casuals N/A Mail Handler (MHAs) a. Current Number of CLERK MHAs on Rolls 0 b. Current Total Non-OverTime CLERK MHA Hours per Month 0 c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month d. Number of CLERK MHAs that will have Reduced Hours e. Number of CLERK MHAs that will be Terminated f. Number of CLERK MHAs Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK MHAs N/A Part Time Flexible (PTFs) a. Current Number of CLERK PTFs on Rolls 0 b. Current Total Non-OverTime CLERK PTFs Hours per Month 0 c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month 0 d. Number of CLERK PTFs that will have Reduced Hours NO e. Will there be any CLERK PTFs Excessed from Craft or Installation If Yes how Many CLERK PTFs 0 f. Provide Narrative Explaining need for Excessing N/A

b. Current Total Non-OverTime CLERK CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month	0
d. Number of CLERK CCAs that will have Reduced Hours	0
e. Number of CLERK CCAs that will be Terminated	0
f. Number of CLERK CCAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK CCAs	
N/A	

Postal Support Employees (PSE)

a. Current Number of CLERK PSE on Rolls	49
b. Current Total Non-OverTime CLERK PSE Hours per Month	6356
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	6396
d. Number of CLERK PSE that will have Reduced Hours	0
e. Number of CLERK PSE that will be Terminated	-49
f. Number of CLERK PSE Remaining After Impact	0

g. Provide Narrative Justifying need for Remaining CLERK PSE

AMP study conducted by Arizona Performance Cluster has determined that it is feasible to relocate both the outgoing and incoming secondary mail streams from the Tucson P&DC to the Phoenix P&DC.

Part Ti	me Re	qular (PTRS
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a. Current Number of CLERK PTRs on Rolls	٥
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	C
e. Provide Narrative Explaining need for Excessing	
N/A	
Full Time Regular (FTRs)	
a. Current Number of CLERK FTRs on Rolls	211
b. Planned Number of CLERK FTR Positions After Impact	124

124

YES

86

e. Provide Narrative Explaining need for Excessing

d. Will there be any CLERK FTRs Excessed from Craft or Installation

c. Estimated Number of CLERK FTR Attrition

If Yes how Many CLERK FTRs

AMP study conducted by Arizona Performance Cluster has determined that it is feasible to relocate both the outgoing and incoming secondary mail streams from the Tucson P&DC to the Phoenix P&DC.

WorkHour Impact Report-CLERK

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-12008
b. Planned Reduction in Total OT Hours per Month	-1840
c. Planned Reduction in Casual Non-OT Hours per Month	C
d. Planned Reduction in MHA Non-OT Hours per Month	
e. Planned Reduction in PTF Non-OT Hours per Month	C
f. Planned Reduction in CCA Non-OT Hours per Month	€
g, Planned Reduction in PSE Non-OT Hours per Month	-6396
h. Total Planned Non-OT Hours per Month	16504
I. Total FTE Savings	-138

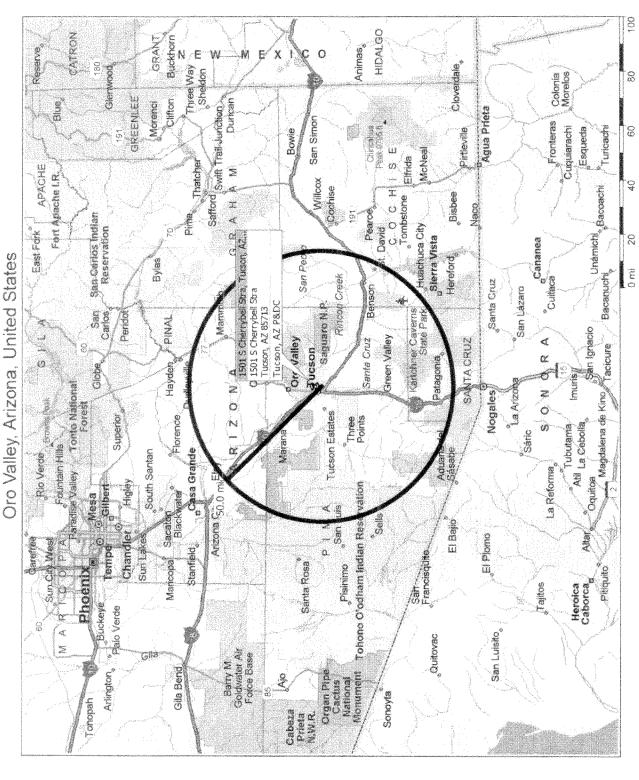
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38861 1100	TUCSON PADC	CORRAL EUGENE B.	EXPRESS MAIL SERVICE OLK	0.5	> 0	1811118
3988 100 100 100 100 100 100 100 100 100 1	TUCSON P&DC	FARSES STEVE R	REVIEW CLK		200	3/24/1975
	2024.05271			919	282	411197
38897 TUC		RIVER DAVID P.	SALES, SVCS DISTRIBUTION ASSOC	mmore 4	4 N	10/6/1975
38896 TUC.	38896 TUC-SILVERBELL STA	DAVILALINDAC	MAL PROCESSING OLERK	mund	4 43 N	11/29/1976
38881 100	TUCSON PADC	YAREZ SILVIA A.	MAIL PROCESSING CLERK	onersodo	7 7 7	10/29/1979
38881 TUCSON PADC	SON PACK	MESSINA SAMI.	PARCEL POST DIST MACHINE	mannika	(Y)	62/1980
	ARCN STA	HARRIS GREGORY	SALES, SVCS/DISTRIBUTION ASSOC	marke	Z :	922/1980
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38894 TUC	38884 TUC-RINCON STA	CANEL ESTE	LEAD SALES & SERVICES ASSOCIATE			198 82 6
38898 TUC-	38898 TUC-OLD PUEBLO ANX		SALES, SVCS/DISTRIBUTION ASSOC	6 10	Z 25 %	981829
38885 100	TUC-CORONADO STA		SALES, SVCS/DISTRIBUTION ASSOC	0	A	10/5/1981
38881 TUCSON P&DC	ON PROC	SHEAR SHANNON T	GERENALCER	8 10 3	2 8	1727981
38883 TUC	38893 TUC-ORO VALLEY BR	Jan 1	LEAD SALES & SERVICES ASSOCIATE	·········		1/1/1982
38897 TUC.	TUCSUNSTA	NELSON BRETT V	DIST WINDOW CLK	mundo		10/18/1982
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	10.8550NSTA	VI FGAS SCHART	SA ES SUSSISTRIBITION ASSOC		X	49/984
38881 TUCS	TUCSON PROC	MORENO OLIVA R.	MAIL PROCESSING CLERK	8 10	Z	4/23/1984
38881 TUCS	UCSON PRDC	DONG HEIENC	PRGE PST UST MACHINE	9	Z	A/30/1984
38894 100	TUC-RINCON STA	ENCINAS DAVID F.	LEAD SALES & SERVICES ASSOCIATE	7 10		6/4/1984
38881 TUCSON PADC	SON PRDC	ENCINAS ELIZABETH C.	CONTRACT ECHNICIAN	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	200	81818
38880 TUCSON PO	SON PO	SCOTT BILL A	MALING REQUIREMENTS OLK			6/18/1984
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28894 T S		DADARYNYK CHOLTOPHERE	FAD SAFES SERVICES ASSOCIATE	minum	ļ	2801101
38898 1001	38898 TUC-OLD PUEBLO ANX		POSTAGE DIE CIX	01.9	82	1/21/1985
38883 TUC	TUC-CASAS ADOBES	SOLOMON ROBERT E.	LEAD SALES & SERVICES ASSOCIATE		A 45 %	4/1/4
38893 TUC	TUC-ORD VALLEY BR	STEWART THERESAW.	WAL PROCESSING CLERK	0 4 0	X 2 X	477498
38880 TUCS	TUCSON PO	GARAGORDOBIL JESUS		فسمنا	X 62 2	5/13/1985
38888 TUC-	38888 TUC-FORT LOWELL STA	DUNCAN CHERE M.	SALES, SVCS/DISTRIBUTION ASSOC	ii	43	5/13/1935
38886 TUC:	38886 TUC-DESERT FOOTHILLS	SCHUT ROSANNA B	LEAD SALES & SERVICES ASSOCIATE		4 25 N	7/8/1985
38881 TUCSON P&DC	ON PROC	PETR: 4% D.	PARCEL POST DIST-MACHINE	& C	73.2	8/5/1985
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3881 TUCSON P&OC	CUERRA MICHAELA	LEAD MAIL PROCESSING CLERK		2.5	9/30/1985
3887 TUC-SUN STA	AAO30 ELVA Y	LEAD SALES & SERVICES ASSOCIATE	7 + 10	7 S N	9/30/1985
3888 TLCSON F&DC	SOTELOSUSANIL	AAL PROESSING CLERK	8 110	Z	9/30/1985
3888 T1C SI VERBELL STA	COHNER DOBBIN WENDY S	SALES SYCSDISTRIBUTION ASSOC	6 110	43 Z	12/9/1986
3881 TUCSON P&DC	į	24L PQCSSNC CLEX	0.	X	5/24/1986
38891 TUC-MISSION STA	MURRETANGELAM	LEAD SALES & SERVICES ASSOCIATE	× 000000000000000000000000000000000000	45 %	6461986
3886 TIC-SILVERBELL STA	LOYASH FRANCES A.	SALES, SVSS DISTRIBUTION ASSOC	C 1 3	X C X	7771988
3889 TUCSON P&DC	CONTRACTOR SOURCE SOURC	WAL PROCESSING CLERK		2	84/388
3888 TLC-SIVERBELL STA	NOES SISTEM	SALES, SVCS/DISTRIBUTION ASSOC	6 10	Z 08	8881818
38885 TUC CORONADO STA	NA ACALL S	LEAD SALES & SERVICES ASSOCIATE	4 10 4	2 2 2	8261,626
38881 TUCSON P&DC	MALHEREK DAVID T	WAL PROCESSING CLERK	3:0	Z	9758/1876
3889 TLC-SUN STA	RODAGIEZ TERRY D.	DST WROV C.X	8 18	Z 2	10/14/1986
38888 TIC-FORT LOWELL STA	SESTERFELO DARKE, V	SALES, SVCS/DISTRIBUTION ASSOC	\$ 110	48 N	10/27/1986
38881 TUCSON PRDC	CREATE	WAIL PROCESSING CLERK	6110	Z	11/10/1988
Sassi Tucson Pade	FUNG MANNY	WALL PROCESSING CLERK	01.0	2	11/10/1983
38896 TUC SILVERBELL STA	COEZ SANDRAK	LEAD SALES & SERVICES ASSOCIATE	7 110	Z	12/8/1986
3888 NCSON P&DC	DELBRIDGE MARIA DILVIA S	MAIL PROCESSING OLERK	6.110	Z	12/8/1986
38896 TUC SILVERBELL STA	NXON SE SIMME	SALES, SVCS/DISTRIBUTION ASSOC	000	Z	12/8/1985
38886 NIC DESERT FOOTHELS	COCAGENT	SALES, SVCS/DISTRIBUTION ASSOC	9	7.52	12/8/1986
38881 TUCSON P&DC	Z X X	PARCEL POST DIST MACHINE	011	7 2 2	12/20/1986
38881 TUCSON PADC	CARTER GREGORY P	GENERAL EXPEDITOR	7.10	Z	19812
3883 TOSON PADO	CASTRO VICTOR IN	WAL PROCESSING CLERK	0	Z	7.861/3/1
38881 TUCSON PADC	ADAMS MARY I.	WAL PROCESSING CLERK	6110	Z	1/5/1983
38881 TUCSON P&DC	SOTO LOUIE P.	WALL PROCESSING CLERK	000	Z	3/2/1987
38885 TUC-CORONADO STA	SCOPIELD MAVIS V.	SALES, SVCS/DISTRIBUTION ASSOC	0.0	7 S	3271987
38883 TUC-CASAS ADOBES	FUNG ESTIFFINE	AD AGNA LSO	6 10	Z	3/16/1987
35895 TUC SAN XAVIER ANX	RAMINEZ ROBERT	LEAD SALES & SERVICES ASSOCIATE	710	Z	3/16/1987
38893 TUC-ORO VALLEY BR	ZEVANKETA	SALES, SVCS/DISTRIBUTION ASSOC	6 10	Z	3/15/1987
38883 TUC-CASAS ADORES	BROWN STEPHEN R	SALES, SVCS/DISTRIBUTION ASSOC	6 10	7 S N	3/16/1987
38880 TUCSON PO	VILLANUEVA WANGE	BEX BELLEG	7 10 2	> 22	2/30/1987
38881 TUCSON P&DC	RICHARDSON ROSE M.	PAROEL POST DIST-WACHINE	0	Z	230/1987
38895 TUC SAN XAVIER ANX	ESPARZA DAVIDA	WAL PROCESSING OFFIX	010	20.2	X 11981
38881 TUCSON PRINC	GOUDSCHAAL RICHARD D	WEI PROGSSING CLERK	0	2	4/11/1987
38861 TLCSON PSDC	ZONITZ	MAL PROCESSING OLERK	2	2	4/1/1987
38881 TUCSON PADC	SEBALOS HAROLDG	PARCE: POST DIST-MACHINE	0,	Z	4/11/1987
38897 TUC-SUN STA	MCGEE SHARON K	SALES, SVCS/DISTRIBUTION ASSOC	0	Z	1981
38880 TUCSON PO	WINGER MICHAEL D	TRAINING TECHNICAN PEDC	0	z	2/861/8/9
38881 TUCSON P&DC	XISH VINCENT E	REVIEW CLK	0.	2	5/23/1987
38898 TUC OLD PUEBLO ANX	MALDONADO ER NDA C.	LEAD SALES & SERVICES ASSOCIATE	Z	Z 2 N	2851/983
38881 TUCSON P&DC	DXON AMES R	PARCEL POST DIST MACHINE	2	Z	11/7/1987
38894 TUC RINCON STA	FOLET ESLEA	SALES, SVCS/DISTRIBUTION ASSOC	Э Э	Z	12/2/1987
38892 TUC WOUNTAIN VIEW STA MORAN ANGEL	A MORAN ANGELINA G	SALES, SVCS/DISTRIBUTION ASSOC	Second Second	>	87078
38888 TUC-FORT LOWELL STA	KELYANCEN	LEAD SALES & SERVICES ASSOCIATE	9	2	12/17/1988
2888 <u>1650</u> P800	HO WY C	WAL PROCESSING CLERK	0110	Z	12/17/1983
ARREST IN CORONADO STA	EDONNE DEBBIL	SALES, SVCS/DISTRIBUTION ASSOC	ů Ö	Z	12/1/288

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TUC-CROVALLEY BY PLANG SILVAY Y SALES SYCEODISTREAUTON ASSOC 6 110 A 65N THO CADONALO STA MALESTE DAVIOL. TUC-CROVARDER STA MALESTE DAVIOL. TUC-CROVARD STA MALESTE	3888	6 TUC-DESERT FOOTHILLS	12	8	0.00		7.7.7.88
TUC-CONVAION STAR MANIESE DANFOL SALES SCENDITREPLINON ASSOC 110 4 65N 110 1	3889	TUC-ORO VALLEY BR	and the second construction of the second constr	SALES, SYCS DISTRIBUTION ASSOC	6 110	70	12/17/989
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TUCSON PAGO ENNIEDY WILLIAM J. MAIL PROCESSING CLERK 6 110 1 11 Y TUC SCON PAGO COATES B EDWARD J. SALES SVSGORDE 6 110 1 4 N TUC SCON PAGO MACHADO GENEVA M. MAIL PROCESSING CLERK 6 110 1 14 N TUC SON PAGO GENEVARD J. LAD SALES S SERVICES AGGORATE 7 110 4 6 N TUC SOL VERBELL STA SWANSON PEGGY A. LAD SALES S SERVICES AGGORATE 7 110 4 6 N TUC SOL VERBELL STA SWANSON PEGGY A. REVIEW CLR 7 110 4 6 N TUC SOL VERSION STA RECOLOPIERA A. MAIL PROCESSING CLERK 6 110 4 6 N TUC SOL PUEBLO ANX REDDOCH DAND J. MAIL PROCESSING CLERK 6 110 4 6 N TUC SOL PUEBLO ANX REDDOCH DAND J. MAIL PROCESSING CLERK 6 110 4 1 N TUC SOL PUEBLO ANX RETOLOPHER A. MAIL PROCESSING CLERK 6 110 4 3 N TUC SOL PUEBLO A. HALLA A. MAIL PROCESSING CLERK 6 110 1 1 N TUCSON PAGO JOHNEON DRING MAIL PROCESSING CLERK 6 110 1 1 N	3888		*ACK BETT L.	MAIL PROCESSING CLERK		2	297189
TUCSON PSOC GONG EMMA SALES SUSSIDISTRIBLITON ASSOC 6 110 1 45 N TUCSON PSOC GONG EMMA PARCEL POST DIST JAKCHINE 6 110 1 13 N TUCSON PSOC GONG EMMA LEAD SALES & SERVICES ASSOCIATE 6 110 1 13 N TUCSON PSOC GONG EMMA LEAD SALES & SERVICES ASSOCIATE 7 110 1 13 N TUCSON PSOC GONG EMMA REVIEW CLK 7 110 1 13 N TUCSON PSOC GONG EMMA REVIEW CLK 7 110 1 13 N TUCSON PSOC GONG EMMA SALES SVCSODISTRIBUTION ASSOC 6 110 4 48 N TUC ANISSTON STA RICO LORRAINE MALL PROCESSING CLERK 6 110 4 12 Y TUCSON PSOC AND LOS LORRAINE MALL PROCESSING CLERK 6 110 4 11 N TUCSON PSOC HONDE LORRAINE MALL PROCESSING CLERK 6 110 4 11 N TUCSON PSOC GANES MALL MALL PROCESSING CLERK 6 110 1 11 N TUCSON PSOC GANES LANGER MACHINE 6 110 1 11 N 1 11 N TUCSON PSOC GANES LANGER MACHINE	3888:		KENNEDY WILLIAM J.	MAL PROCESSING CLERK			6/15/1831
TUCSON PSDC	3888		COATES IN EDWARD J.	4		محمدون	780.087
TUCSON PROC CONG EMMA PARCEL POST DISTAMOCHINE 6 110 1 13 IN TUC SILVERBELL STA RANANSON PEGGYA LEAD SALES & SERVICES ASSOCIATE 6 110 1 18 IN TUC SILVERBELL STA RRIESEN KIMBERLY B REVUEW CLK 7 110 1 18 IN TUC SILVERAL ANY POGNIER JAHRA T AMIL PROCESSING CLERK 6 110 4 48 IN TUC SOL PERBIC ANX ROCOLINERAL B AALES SVCSDISTRIBUTION ASSOC 6 110 4 48 IN TUC-SOL PRICE KARTI A MALI PROCESSING CLERK 6 110 1 11 IN 4 48 IN TUC-SON PADC HYDE CATHERINE M PARCEL BOST DISTAMOCHINE 6 110 1 11 IN TUC-SON PADC HYDE CATHERINE M SALES, SVCSGISTRIBUTION ASSOC 6 110 1 11 IN TUC-SON PADC HYDE CATHERINE M SALES, SVCSGISTRIBUTION ASSOC 6 110 1 11 IN TUC-SON PADC HANGEN RICHARD J MALI PROCESSING CLERK 6 110 1 11 IN TUCSON PADC GLANES HANDE MALI PROCESSING CLERK 6 110 1 11 IN TUCSON PADC GLANES PADAMER MALI PROCESSING CLERK 6 110	3888		MACHADO GENEVA M.	MAL PROCESSING CLERK	9	Z	6/27/1992
TUC-SIAP RAVIER BELL STA SWANSON PEGGY A LEAD SALES & SERVICES ASSOCIATIE 7 110 4 46 IN TUC-SIAN XAVIER AMX GLTIESER KIMBERLY B REVJEW CLK 7 110 1 16 IN TUC-SAN XAVIER AMX GLTIESER KIMBERLY B REVJEW CLK 6 110 4 46 IN TUC-SAN XAVIER AMX GLTIESER KIMBERLY B AALES SVSCSDISTRBUTION ASSOC 6 110 4 45 IN TUC-SAN XAVIER AMX ROCLOFRAME G SALES, SVSCSDISTRBUTION ASSOC 6 110 4 45 IN TUC-SON PADC VALIEZ LORINA G MAIL PROCESSING CLERK 6 110 1 17 IN TUCSON PADC VALIEZ LORINA G MAIL PROCESSING CLERK 6 110 1 11 IN TUCSON PADC AALDEZ LORINA G MAIL PROCESSING CLERK 6 110 1 11 IN TUCSON PADC AALDEZ LORINA G MAIL PROCESSING CLERK 6 110 1 11 IN TUCSON PADC GALOR SARDON LORIR MAIL PROCESSING CLERK 6 110 1 11 IN TUCSON PADC GALOR SARDAN LORIR MAIL PROCESSING CLERK 6 110 1 11 IN TUCSON PADC GALOR SELANZ MAIL PROCESSING CLERK 6 110	3888	TUCSON PROC	CONGEMIA	PARCEL POST DIST MACHINE	£	2	7/11/1992
TUCSON PADC FREYER AND REVIEW CLERK 6 110 1 18 N TUCSON PADC GOTTERFREZ MARRAT MALI PROCESSING CLERK 6 110 4 48 N TUC-ALIS STORY ROSHLEN JOHN B SALES, SVOSDISTRIBUTION ASSOC 6 110 4 48 N TUC-ALIS STORY STA RECO LORRANE G SALES, SVOSDISTRIBUTION ASSOC 6 110 4 48 N TUC-SON PADC MALLADGE WARLA MALL PROCESSING CLERK 6 110 1 23 Y TUC-SON PADC HADEZ LORRANE G MALL PROCESSING CLERK 6 110 1 17 N TUCSON PADC HADEZ LORRANE G MALL PROCESSING CLERK 6 110 1 17 N TUCSON PADC HADEZ LORRANE G 6 110 1 17 N 1 17 N TUCSON PADC GALMES JR DON D MALL PROCESSING CLERK 6 110 1 17 N TUCSON PADC GALMASCALRA C MALL PROCESSING CLERK 6 110 1 17 N TUCSON PADC GALMASCALRA C MALL PROCESSING CLERK 6 110 1 17 N TUCSON PADC GALMASCALRA C MALL PROCESSING CLERK 6 110 1 17 N	3880	TUCSEVERBELL	SWANSON PEGGY A.	ంస	7 + 0		7861,878
TUC.SON PADC BODZIOCH RICHARD TUCSON PADC GANES HOND TUCSON PADC GANES ROBARD TUCSON RADC GANA ROBARD TUCSON RADC TOTALL PATRICICA MALL PROCESSING GLERK TUCSON RADC TOTALL RADAN RADC TOTAL RADAN RA	3888		×	Security of the security of th	į	28	6/26/1993
TUC-OLD PLEBLO ANX ROGNILEN JOHN B SALES SVOSADISTRIBUTION ASSOC 6 100 4 6 Y TUC-OLD PLEBLO ANX RICOLORGANIE G SALES, SVOSADISTRIBUTION ASSOC 6 110 4 43 Y TUC-SAN SANON STAN RECDLORING G MAIL PROCESSING CLERK 6 10 1 12 Y TUCSON PADC HYDE CATHERINE M PARCEL POST DIST MACHINE 6 10 1 12 Y TUCSON PADC HYDE CATHERINE M PARCEL POST DIST MACHINE 6 10 1 13 N TUCSON PADC HYDE CATHERINE M PARCEL POST DIST MACHINE 6 10 1 13 N TUCSON PADC GAINES JR DON D MAIL PROCESSING CLERK 6 10 1 13 N TUCSON PADC GAINES JR DON D MAIL PROCESSING CLERK 6 10 1 11 N TUCSON PADC GAINES LAWRENCE A MAIL PROCESSING CLERK 6 10 1 11 N TUCSON PADC GLASS LAWRENCE A MAIL PROCESSING CLERK 6 10 1 11 N TUCSON PADC GLASS LAWRENCE A MAIL PROCESSING CLERK 6 10 1 11 N TUCSON PADC GLANZ SHEILA D MAIL PROCESSING CLE	3889		GITEREZ MARIA I.	MAIL PROCESSING CLERK			6/26/1993
TUC-SMSSION STA RECO LORPANIE G SALES SVCSJOSTRIBUTION ASSOC 6 110 4 4 9 N TUC-SMN RAVIER ANX REDDOCH DAVID J. MAIL PROCESSING CLERK 6 110 1 11 N TUC-SAN RAVIER ANX REDDOCH DAVID J. MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PROC MALLAGE VARIA MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PROC GYDZIOCH RICHARD J. MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PROC GANES JR DON D. MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PROC GANBES JR DON D. MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PROC GANBES JR DON D. MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PROC GANZA LAWRENCE MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PROC GALSS LAWRENCE MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PROC GOTTRILL ESPERANZA PARCEL POST BRUCHARD 6 110 1 11 N TUCSON PROC GOTTRILL ESPERAL MAIL PROCESSING CLERK 6 110 1 11 N T	3889		ROCNER DANS	SALES, SVCS/DISTRIBUTION ASSOC	0110	******	625/1983
TUC-SAN XAVIER ANX REDDOCH DAVID J. MAII PROCESSING CLERK 6 110 4 2	3889	A SOSSESSION STA	ROLORANE G	SALES, SVCS/IDISTRIBUTION ASSOC	9		0,767,990
TUCSON P&DC MILLADGE KARI A MAIL PROCESSING CLERK 6 110 1 17 N TUCSON P&DC HYDE CATHERINE M PARCEL POST DIST. MACHINE 6 110 1 11 N TUCSON P&DC HYDE CATHERINE M PARCEL POST DIST. MACHINE 6 110 1 11 N TUCSON P&DC HENELY BETTY K SALES. SVCS/DISTRIBUTION ASSOC 6 110 1 11 N TUCSON P&DC GAINES. JR DOND MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC GAINES. JR DOND MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC GLANSSIN ROSAURAC MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC GLASAURENCRAAZA MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC COTTRILL ESPERANZA PARCEL POST DIST. MACHINE 6 110 1 11 N TUCSON P&DC COTTRILL ESPERANZA MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC CAZARES YVONNE C. SALES. SVOSJOISTRIBUTION ASSOC 6 110 1 17 N TUCSON P&DC CALARES YVONNE C. MAIL PROCESSING	35 80 80 80	STUC SAN XAVIER ANX	REDDOCH DAVID J.	PROCESSING			67.7.90
TUCSON P&DC AALDEZ LORINA G MALI PROCESSING CLERK 6 110 1 11 N TUCSON P&DC FERNEZ FERNEZ 6 110 1 13 N TUCSON P&DC FERNEZ 6 110 1 13 N TUCSON P&DC GANES JR DON D MALI PROCESSING CLERK 6 110 1 12 N TUCSON P&DC GANES JR DON D MALI PROCESSING CLERK 6 110 1 11 N TUCSON P GANES JR DON D MALI PROCESSING CLERK 6 110 1 11 N TUCSON P PARADOWSKI ROSAURA C MALI PROCESSING CLERK 6 110 1 11 N TUCSON P SARES LAWRENCE A MALI PROCESSING CLERK 6 110 1 11 N TUCSON P SARICK RICHARD M MALI PROCESSING CLERK 6 110 1 11 N TUCSON P SALES SYCKONISTRIBUTION ASSOC 6 110 1 17 N TUC-MISSION STA GAZARES YOUNE MALI PROCESSING CLERK 6 110 1 17 N TUC-SINCON P GAZARES YOUNE MALI PROCESSING CLERK 6 110 1 11 N TUC-SINCON P GADAVA PEDRO L SALES, SVCS/DISTRIBUTION ASSOC 6 110	3888		MILADOR KARIA	MAL PROCESSING CLERK	E	>	2881738
TUCSON PADC HYDE CATHERINE M PARCEI POST DIST MACHINE 6 110 1 13 N TUC-SINCON STA HENDEC BALLS BETTY K SALES, SVCSZIOSTRIBLINON ASSOC 6 110 1 11 N TUCSON PADC GANNES JR DON D. MALL PROCESSING CLERK 6 110 1 11 N TUCSON PADC GANNES JR DON D. MALL PROCESSING CLERK 6 110 1 11 N TUCSON PADC JOHKISON LORI R. MALLING RECEDIREMENTS CLK 6 110 1 11 N TUCSON PADC JOHKISON LORI R. MALLING RECEDIREMENTS CLK 6 110 1 11 N TUCSON PADC SVINICK RICHARD M. MALLI PROCESSING CLERK 6 110 1 11 N TUCSON PADC SVINICK RICHARD M. MALL PROCESSING CLERK 6 110 1 11 N TUCSON PADC COTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 1 12 N TUCSON PADC MALL PROCESSING CLERK 6 110 1 12 N 1 11 N TUCSON PADC GLANZ SHEILA D. MALL PROCESSING CLERK 6 110 4 45 N TUCSON PADC LAFONTANE SOPHER MALL PROCESSING CLERK 6 110 1 11 N	3888		VALDEZ LORINA G	MAL PROCESSING OLEK		2	8/7/1993
TUC-SINCON STA HENELY BETTY K SALES SVCS/DISTRIBUTION ASSOC 6 10 4 3 N TUCSON PADC BODZIOCH RICHARD J. MARI, PROCESSING CLERK 6 10 1 1 N TUCSON PADC JOHNSON LORI R. MARI, PROCESSING CLERK 6 110 1 1 N TUCSON PADC JOHNSON LORI R. MARI, PROCESSING CLERK 6 110 1 1 N TUCSON PADC GLASS LAWRENCE A MARI, PROCESSING CLERK 6 110 1 1 N TUCSON PADC GLASS LAWRENCE A MARI, PROCESSING CLERK 6 110 1 1 N TUCSON PADC COTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 1 1 N TUCSON PADC COTTRILL ESPERANZA MARI, PROCESSING CLERK 6 110 1 1 N TUCSON PADC MACILL PATRICIA A MARI, PROCESSING CLERK 6 110 4 4 N TUCSON PADC GLANZ SHELLA D SALES, SVCS/DISTRIBUTION ASSOC 6 110 1 1 N TUCSON PADC GLANZ SHELLA D MARI, PROCESSING CLERK 6 110 1 1 N TUCSON PADC LAFONTAINE SOPHIE MARI, PROCESSING CLERK	3888	TCSON PROC		PARCEL POST DIST-MACHINE		Z	87.1483
TUCSON P&DC BODZIOCH RICHARD J MAIL PROCESSING CLERK 6 110 1 1 N TUCSON P&DC GANNES JR DON D MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC PARAMDOWSKI ROSAURAC MAIL PROCESSING CLERK 6 110 1 1 N 7 78 N TUCSON P&DC GLASS LAWRENCE A MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC GOTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 1 1 N 1 1 N TUCSON P&DC COTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 1 1 N 1 1 N TUCSON P&DC COTTRILL ESPERANZA MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC COTTRILL PATRICIA A MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC HASTINGS ELIZABETH O MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC GLINES STEPHEN A BULK MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC LAFONTAINE SOPHIE MAIL PROCESSING CLERK 6 110	3886	#TUC-RINCON STA	Y Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	SALES, SVCS/DISTRIBUTION ASSOC	0		6/4/1993
TUCSON PADC GAINES JR DON D MAIL PROCESSING CLERK 6 110 1 12 N TUCSON PADC JOHNSON LORI R. MAIL NROCESSING CLERK 6 110 7 73 N TUCSON PADC GLASS LAWRENCE A MAIL IN PROCESSING CLERK 6 110 1 11 N TUCSON PADC SWINICK RICHARD M. MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PADC COTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 1 11 N TUC-MISSION STA CAZARES YVONNE C. SALES, SVCS/DISTRIBUTION ASSOC 6 110 1 13 N TUC-MISSION STA CAZARES YVONNE C. SALES, SVCS/DISTRIBUTION ASSOC 6 110 1 17 N TUCSON PADC HASTINGS ELIZABETH O. MAIL PROCESSING CLERK 6 110 1 22 N TUC-RINCON STA GLANZ SHEILA D. SALES, SVCS/DISTRIBUTION ASSOC 6 110 1 17 N TUCSON PADC GLINES STEPHEN A MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PADC LAFONTAINE SOPHIE MAIL PROCESSING CLERK 6 110 1 11 N TUCSON PADC HUBERT AVANCELA MAIL PROCESSING CLERK 6 110 <t< td=""><td>3888</td><td></td><td>BODZIOCH RICHARD J.</td><td>MAIL PROCESSING CLERK</td><td></td><td></td><td>10/2/1983</td></t<>	3888		BODZIOCH RICHARD J.	MAIL PROCESSING CLERK			10/2/1983
TUCSON P&DC JOHNSON LOR! R MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC GLASS LAWRENCE A. MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC GLASS LAWRENCE A. MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC COTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 1 1 N 1 1 N TUCSON P&DC COTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 1 1 N 1 1 N TUCSON P&DC COTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 1 1 N 1 1 N TUCSON P&DC CAZARES YVONNE C. SALES,SVCS/DIST-RIBUTION ASSOC 6 110 1 1 N 1 1 N TUCSON P&DC GLANZ SHEILA D. MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC GLINES STEPHEN A. MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC LAFONTÁINE SOPHIE MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON P&DC HUBERT AVANGELA MAIL PROCESSING CLERK	3888			PROCESSING	Karananan	Z	10/2/1993
TUCSON PÓ PARADOWSKÍ RÔSAURA C. MAILING REQUIREMENTS CLK 7 110 7 7 10 7 7 10 7 7 10 7 7 10 7 10 7 1 1 N 1 N 1 1 N <	3888			MAIL, PROCESSING CLERK		**************************************	10/2/1983
TUCSON P&DC GLASS LAWRENCE A MAIL PROCESSING CLERK 6 110 1 11 N 1 TUCSON P&DC SWINCK RICHARD M MAIL PROCESSING CLERK 6 110 1 11 N 1 TUCSON P&DC COTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 4 45 Y 1 TUCSON P&DC CAZARES YVONNE C. SALES,SVCS/DISTRIBUTION ASSOC 6 110 4 45 Y 1 TUCSON P&DC HASTINGS ELIZABETH O. MAIL PROCESSING CLERK 6 110 4 43 N 1 TUCSON P&DC GLANZ SHEILA D. MAIL PROCESSING CLERK 6 110 4 43 N 1 TUC-RINCON STA GLINES STEPHEN A. MAIL PROCESSING CLERK 6 110 7 79 Y 1 TUCSON P&DC LAFONTAINE SOPHIE MAIL PROCESSING CLERK 6 110 1 11 N 1 TUCSON P&DC HUBERTAVINGELA MAIL PROCESSING CLERK 6 110 1 11 N 1 TUCSON P&DC HUBERTAVINEZ RAUL L. MAIL PROCESSING CLERK 6 110 1 11 N 1 TUCCORON P&DC BENAVIDEZ RAUL L. MA	3888		PARADOWSKI ROSAURA C	WALING REQUIREMENTS CEX	7 110	Z	102/1963
TUCSON P&DC SWINICK RICHARD M. MAIL PROCESSING CLERK 6 110 1 11 N 1 13 N 1 11 N TUCSON P&DC COTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 1 13 N 1 13 N 1 11 N TUCSON P&DC CAZAFES YVONNE C. SALES, SVCS/DISTRIBUTION ASSOC 6 110 1 17 N 1 17 N 1 1 N TUCSON P&DC HASTINGS ELIZABETH O. MAIL PROCESSING CLERK 6 110 4 23 N 1 1 N 1 N 1 N 1 N 1 N 1 N	3888		GLASS LAWRENCE A	MAR PROCESSING CLERK		~	10/16/1993
TUCSON PADC COTTRILL ESPERANZA PARCEL POST DIST-MACHINE 6 110 1 13 N 1 TUC-MISSION STA CAZARES YVONNE C. SALES,SVCS/DISTRIBUTION ASSOC 6 110 4 45 Y 7 TUCSON PADC MAGILL PATRICIA A MAIL PROCESSING CLERK 6 110 1 17 N 1 17 N TUCSON PADC CADAVA PEDRO L MAIL PROCESSING CLERK 6 110 4 43 N 1 1 N TUCSON PADC CADAVA PEDRO L SALES,SVCS/DISTRIBUTION ASSOC 6 110 4 43 N 1 1 N TUCSON PADC GLINES STEPHEN A MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON PADC LAFON MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N 1 1 N TUCSON PADC LAFON MAIL YN L MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON PADC WINTZ MARILYN L MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON PADC WINTZ MARILYN L MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON PADC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK 6 110 </td <td>888</td> <td></td> <td>SWINCK RICHARD M</td> <td>MAIL PROCESSING CLERK</td> <td></td> <td></td> <td>10/6/1993</td>	888		SWINCK RICHARD M	MAIL PROCESSING CLERK			10/6/1993
TUC-MISSION STA CAZARES YVONNE C. SALES,SVCS/DISTRIBUTION ASSOC 6 110 4 45 Y 7 TUCSON P&DC MCGILL PATRICIA A MAIL PROCESSING CLERK 6 110 1 77 N 1 TUCSON P&DC HASTINGS ELIZABETHO MAIL PROCESSING CLERK 6 110 4 43 N 1 TUC-RINCON STA GLANZ SHEILA D MAIL PROCESSING CLERK 6 110 4 43 N 1 TUC-SON PADC GLINES STEPHEN A MAIL PROCESSING CLERK 6 110 7 79 Y 1 TUCSON P&DC LAFONTAINE SOPHIE MAIL PROCESSING CLERK 6 110 1 1 N 1 TUCSON P&DC LAFONTAINE SOPHIE MAIL PROCESSING CLERK 6 110 1 1 N 1 TUCSON P&DC HUBERT AVANGELA MAIL PROCESSING CLERK 6 110 1 1 N 1 TUCSON P&DC WINTZ MARILYN L MAIL PROCESSING CLERK 6 110 1 1 N 1 TUCSON P&DC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK 6 110 1 1 N 1 TUCSON P&DC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK 6 110 1 1 N	3838		COTTRUE ESPERANZA	PARCEL POST DIST-MACHINE		2	01818
TUCSON P&DC MCGILL PATRICIA A MAIL PROCESSING CLERK 6 10 1 12 N 1 TUCSON P&DC HASTINGS ELIZABETH O MAIL PROCESSING CLERK 6 10 4 43 N 1 TUC-RINCON STA GLANZ SHEILA D MAIL PROCESSING CLERK 6 10 4 43 N 1 TUC-SON PAD SIMPKINS SANDRA D. BULK MAIL TECH 7 10 7 79 Y 1 TUCSON PADC GLINES STEPHEN A. MAIL PROCESSING CLERK 6 10 1 1 N 1 TUCSON P&DC LACONTAINE SOPHIE MAIL PROCESSING CLERK 6 10 1 1 N 1 TUCSON P&DC HUBERT AVANGELA MAIL PROCESSING CLERK 6 10 1 1 N 1 TUCSON P&DC WINTZ MARIL YN L. MAIL PROCESSING CLERK 6 10 1 1 N 1 TUCSON P&DC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK 6 10 1 1 N 1 TUC-CORON P&DC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK 6 10 1 1 N 1 TUC-CORON P&DC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK	3888	TCC-MISSION STA	CAZARES WONNE C		9	× 20	10/16/1993
TUCSON P&DC HASTINGS ELIZABETH O. MAIL PROCESSING CLERK 6 110 1 12 N TUC-RINCON STA GLANZ SHEILA D. MAIL PROCESSING CLERK 6 110 4 43 N TUC-RINCON STA CADAVA PEDRO L. SALES, SVCS/ÜSTRIBUTION ASSOC 6 110 7 110 7 7 9 Y TUCSON PADC GLINES STEPHEN A. MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON PADC LAFONTAINE SOPHIE MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON PADC LURON PADC WINTZ MARILYN L. MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON PADC WINTZ MARILYN L. MAIL PROCESSING CLERK 6 110 1 1 N 1 1 N TUCSON PADC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK 6 110 1 1 Y 1 1 Y	3888		MCGILL PATRICIA A	MAIL PROCESSING CLERK	verend	2	1127/1993
TUC-RINCON STA GLANZ SHEILA D. MAIL PROCESSING CLERK 6 110 4 43 N TUC-RINCON STA CADAVA PEDRO L. SALES, SVCS/DISTRIBUTION ASSOC 6 110 4 43 N TUCSON PO SIMPKINS SANDRA D. BULK MAIL TECH 7 110 7 79 Y TUCSON PROC GLINES STEPHEN A. MAIL PROCESSING CLERK 6 110 1 1 N TUCSON PROC HUBERANGELA MAIL PROCESSING CLERK 6 110 1 1 N TUCSON PROC WINTEZ MARIL YN L. MAIL PROCESSING CLERK 6 110 1 1 N TUCSON PROC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK 6 110 1 1 N TUC-CORONADO STA GREGORY FRANKLIN W SALES, SVCS/DISTRIBUTION ASSOC 6 110 4 43 Y	3888			MAIL PROCESSING CLERK		2 (V	\$27.88
TUC RINCON STA CADAVA PEDRO L SALES, SVCS/DISTRIBUTION ASSOC 6 110 4 43 N TUCSON PO SIMPKINS SANDRA D. BULK MAIL, TECH 7 110 7 79 Y TUCSON P&DC GLINES STEPHEN A. MAIL PROCESSING CLERK 6 110 1 1 N TUCSON P&DC HUBERT AVANGELA MAIL PROCESSING CLERK 6 110 1 1 N TUCSON P&DC WINTZ MAILYN L. MAIL PROCESSING CLERK 6 110 1 1 N TUCSON P&DC WANDEZ RAUL L. MAIL PROCESSING CLERK 6 110 1 1 N TUCCORONADO STA GREGORY FRANKLIN W SALES, SVCS/DISTRIBUTION ASSOC 6 110 4 43 Y	38897	TEC-NINCON STA	GLANZ SHEILA D.	MAIL PROCESSING CLERK		Z 00	2/18/1995
TUCSON PO SIMPKINS SANDRA D. BULK MAIL, TECH 7 110 7 79 Y 7 79 Y TUCSON P&DC GLINES STEPHEN A. MAIL PROCESSING CLERK 6 110 1 11 N 1 11 N TUCSON P&DC HUBERT AVANGELA MAIL PROCESSING CLERK 6 110 1 11 N 1 11 N TUCSON P&DC WINTZ MARIL, YN L MAIL PROCESSING CLERK 6 110 1 11 N 1 11 N TUCSON P&DC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK 6 110 1 11 N 1 11 N TUC-CORONADO STA GREGORY FRANKLIN W SALES, SVCS/DISTRIBUTION ASSOC 6 110 4 43 Y 1 43 Y	38894	TICON SOLVEN	CADAVA PEDROL	SALES, SVCS/DISTRIBUTION ASSOC			38 63
TUCSON P&DC GLINES STEPHEN A. MAIL PROCESSING CLERK 6 110 1 11 N 1 11 N TUCSON P&DC LAFONTAINE SOPHIE MAIL PROCESSING CLERK 6 110 1 11 N 1 11 N TUCSON P&DC WINTZ MARILYN L MAIL PROCESSING CLERK 6 110 1 11 N 1 11 N TUCSON P&DC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK 6 110 1 11 Y 1 11 N TUC-CORONADO STA GREGORY FRANKLIN W SALES SYCS/DISTRIBUTION ASSOC 6 110 4 4 3 Y	38886		SIMPKING SANDRA D.	B X X X X X X X X X X X X X X X X X X X	2	> 50 >	217.1996
TUCSON P&DC LAFONTAINE SOPHIE MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC HUBERT AVANGELA MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC WINTZ MARILYN L MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC BENAVIDEZ RAUL L MAIL PROCESSING CLERK 6 110 1 11 Y TUC-CORONADO STA GREGORY FRANKLIN W SALES, SVCS/DISTRIBUTION ASSOC 6 110 4 43 Y	3888		GLINES STEPHENA		6	>	2/17/986
TUCSON P&DC HUBERT AVANGELA MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC WINTZ MARILYN L MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC BENAVIDEZ RAUL L MAIL PROCESSING CLERK 6 110 1 11 Y TUC-CORONADO STA GREGORY FRANKLIN W SALES SVCS/DISTRIBUTION ASSOC 6 110 4 4 3 Y	3888		AFONTAINE SOPHIE	PROCESSING	- wari	2000 2000 2000 2000 2000 2000 2000 200	217/1998
TUCSON P&DC WINTZ MARILYN L MAIL PROCESSING CLERK 6 110 1 11 N TUCSON P&DC BENAVIDEZ RAUL L MAIL PROCESSING CLERK 6 110 1 11 Y TUC-CORONADO STA GREGORY FRANKLIN W SALES, SVCS/DISTRIBUTION ASSOC 6 110 4 4 3 Y	3888	TUCSON PROC	HUBERT AVANGELA	PROCESSING			2177586
TUCSON P&DC BENAVIDEZ RAUL L. MAIL PROCESSING CLERK 6 110 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	38888		NNIZ NAQII YN I	PROCESSING		2	2/17/986
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2000		SACROMONDO CONTRACTOR				M () () () () () () () () () (
38881	38881 TUCSON P&DC	FLORES BLANCA E	MAL PROCESSING CLERK	0	4 5 4	3/2/1996
38880	16002 PC	FIGUEROA VERONICA A	BUX AKIL TECK	7 10	7 28 X	3/30/1986
38898	38898 TUC-OLD PUEBLO ANX	DRAGOSLOVICH MARK	SALES, SVCS/DISTRIBUTION ASSOC	٤.	43.88	3720/1996
38886	38886 TUC DESERT FOOTHILLS	CHARGUALAF JOHN A	SALES, SVCS/DISTRIBUTION ASSOC	0	Z	3/30/1996
38892	38892 TUC MOUNTAIN VIEW STA	NATKINSHOLYA	LEAD SALES & SERVICES ASSOCIATE		\$ \$ \$ \$	9561.89
38885	38885 TUC-CORONADO STA	NGVERTHUR	SALES, SVCS/DISTRIBUTION ASSOC	0.10	63 N	8887279
38896	38896 TUC SILVERBELL STA	XS-BALGY CATHERINE L	SALES, SVCS/DISTRIBUTION ASSOC	9 110	457	622/38
38884	38884 TUC-RINCON STA	HAVKNSON REDA	SALES, SKOSUISTRIBUTION ASSOC	0 : 0		981779
38893	38893 T.C. ORO VALLEY BR	MONTANO OSCAR R	SALES, SVCS/DISTRIBUTION ASSOC	9:59	A	822/38
38881	TUCSON PADC	STACKALFREDA	WAL PROCESSING OLERA	0.50	2	88188
3888 5	TECSON PADO	PATSCHGARYL	WAL PROCESSING OLERK	010		861/188
38898	38898 TUC-OLD PUEBLO ANX	ESTILLORE ROBERTO V	SALES, SVCS/DISTRIBUTION ASSOC	9	4 45 %	9281988
38881	38881 TUCSON PROC	KOPEC RAKE T	GENERAL EXPEDITOR	7 110	2	2/1/1997
38888	38885 T.KOLD PUEBLO ANX	CHANEY CECLLA G	SALES SVCS/DISTRIBUTION ASSOC	8	24 Z Z Z	4/12/1997
38881	38831 TCSON PRDC	PETCHEN KAREN L	PARCEL POST DIST MACHINE	0	> 3	6/21/1997
2,68887	3881 TCSON PRDC	LINN MICHAEL R	MAIL PROCESSING CLERK	10 2	Z.	776/1907
38883	TO CASAS ADORES	BARRETT WARGARET	SALES AND SERVICES ASSOCIATE	0.10	A 45 N	7/19/1997
38881	38881 TU CSON P&DC	SACWCA KENNETH C	MAIL PROCESSING OF ERA	9	>-	8/16/1997
38880	3880 TUCSON PO	BUSTAMANTE MICHAEL J.	DATA COL. TECH	7 10	Z	9/27/1997
38881	38881 TCCSON P&DC	BALDA MARCIA J	MAIL PROCESSING CLERK	10 C	22	9/27/1997
38881	38881 TUCSON PROC	GAUDETTE KENNETHG	MAIL PROCESSING CLERK	9110	Z	10/11/90
38881	38881 TUCSON PROC	TRAVIS DAVID R.	PARCEL POST DIST MACHINE	0	> 80	10/11/997
38885	38886 TLC-CORONADO STA	ALVAREZ CAROLYN S.	SALES, SVCS/DISTRIBUTION ASSOC	© =	4 43 N	10/11/1997
38881	38881TUSSON P&DC	RAMIREZ JR ADOLFO	PARCEL POST DIST-MACHINE	0	Z	10/25/1997
	TKSON P&DC	TKALENKO OMERYLA	MAE PROCESSING OLERK	0	2	12/6/1997
38881	TCSON P&DC	FRIENDSHERI	PARCEL POST DIST-MACHINE	91.0	× *	2/14/1998
38881	3881 TUCSON PRUC	MITARA MICHAEL J	MAIL PROCESSING CLERK	9	>-	3/28/1998
38881	SOS PROC	MON2 PATRICIA A	MAL PROCESSING CLERK	0	>-	8861778
	Z S S S S S S S S S S S S S S S S S S S	MCBRIDE STANLEY G	SALES, SVCS/DISTRIBUTION ASSOC	0	¥ 45 ¥	872138
	TICSON PROC	LAB XEMETT:	MAIL PROCESSING CLERK	0	> -	8/29/1998
38881	ECSON PASOC	CORONADO FRANCISCO R.	MAIL PROCESSING CLERK	lamon	2	8/28/19/98
38881	28881 TUSSON PRUC	CRUZOELER	WAIL PROCESSING CLERK	0	2	10/24/1998
	TUCSON P&DC	WESON ELIZABETHA	PROCESSING		7	10124/1998
38881	TKSON PROC	APSENS NICHOLAS J	MARL PROCESSING CLERK	6	>	11/7/1988
38891	TIC-MISSION STA	ORANTEZ PATRICIA A	SALES AND SERVICES ASSOCIATE	9	4 2 2 2	11771988
38881	38881 TUCSON PAUC	NEWROLDS MICHAEL L	WAII PROCESSING CLERK	Ø	2	1/16/1999
38881	38881 TUSSON PROC	BOSKOVSKA VESNA T.	MAIL PROCESSING CLERK	9	2.2	116/1999
38385	38385 T.C. CORONADO SIT		GENERAL CLERK	0	4 0 2	1/30/1999
38892	TIC-MOUNTAIN VIEW STA KLEIN BENJAMIN K	X E B SERAND X	SALES, SVCS/DISTRIBUTION ASSOC	9	2 20 2	2/27/1999
38881	TUCSON PROC	WATSON DWYLA A.	MAL PROCESSING OLERK	6 110	100 gr	3/13/1999
	TUCSON PROC	BLAKELYLISAA	MAL PROCESSING CLERK	0	Z	34131989
	TUCSON PRICE	POLANCO LUIS F	WAL PROCESSING CLERK	0	*	3/13/1999
38897	TUCSURSTA	RAWIREZ ANNA M	SALES, SVCS/DISTRIBUTION ASSOC	8 10	4 4 5 8	3271389
38892	38892 TUC-MOUNTAIN VIEW STA RENTERIA KATHLEEN	CRENTERIA KATHLEEN D	SALES, SVCS/DISTRIBUTION ASSOC	6 110	4 43 N	6/19/1999
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28881	38881 TUCSON PROC	KY MUYNY HOA T	WAL PROCESSING OLERK	0		8501.52/6
38683	38893 TUC-ORO VALLEY BR	VERDIGO GLAIDE L	SALES SVCSDISTRIBUTON ASSOC	4	Z	9725/1998
38881	38881 TUCSON P&DC	BABB MI DRED P	WAL PROCESSING CLERK	S	2	2/26/2000
38880	38880 TLCSON PO	HISVELAS	DATAGELECE	0	× 15	3/11/2000
38881	38881 TUCSON PADC	CONWAY DERRICK A.	MAL PROCESSING OLERK	9.0	× × × × × × × × × × × × × × × × × × ×	4/8/2000
36868	38898 TUC-OLD PUEBLO ANX	SWITH MICHAELA	SALES SVCS/DISTRIBUTION ASSOC	9-9	× 52 ×	4/17/2004
38838	38898 TUC-OLD PUEBLO ANX	JESN GAN VICKIE	SALES, SVCS/DISTRIBUTION ASSOC	0.210	> 54	571/2004
38885	SSSS TUC-CORONADO STA	ABRAHAM CHERIA	SALES SVC S DISTRIBUTION ASSOC	9-9	Z	6/26/204
38898	38898 TUC-OLD PUEBLO ANX	DAMIAN FRANK M	SALES, SVCS/DISTRIBUTION ASSOC	2 9	> 29	4/30/2005
2868	38881 TUCSON PRDC	CHOUETEALMAR	PARCEL POST DIST-MACHINE	<u></u>	2	5/14/2005
38881	38881 TUCSON P&DC	VERDE JOANN G.	PARCE POST DISTANCHINE	2-0	2	7/9/2005
33883	38881 FUCSON P&DC	SHELDON BILLIE A	PARCE POST UST WACHIE	9 10	2 2	7/23/2005
38881	38881 TUCSON PADC	WOOD!YET	MAL PROCESSING OLERK	2-9	2	177206
38881	38881 TUCSON PADC	WILLAMSLISAY	MAL PROCESSING CLERK	2	2	5/13/2006
8888	38888 TUC-FORT LOWELL STA	MORIOON MOHAEL A	SALES, SVCS/IDISTRIBUTION ASSOC	0	Z	8627278
38888	38888 TUC-FORT LOWELL STA	STAFFER STANSON N	SALES, SVCS/DISTRIBUTION ASSOC	010	Z.	6/24/2006
38881	38881 TUCSON P&DC	JACOBY BRAD R	PARCEL POST DIST-WACHINE	000	Z	8/5/2006
38893	38893 TUC-ORO VALLEY BR	PINGARO TAMMY J.	SALES, SVCS/DISTRIBUTION ASSOC	4	Z	8/5/2008
38897	38397 TUC-SUN STA	KINCALD JOSHUA R	SALES, SVCS, DISTRIBUTION ASSOC	6110	Z	23/230
38881	38881 TUCSON PADC	NOLENSTER	MAIL PROCESSING CLERK	2	Z	3/2/2007
38881		KANAVEL MARKE	MAIL PROCESSING CLERK	2	>-	3/31/2007
36888[7	38888 TUC FORT LOWELL STA	LEGENOR DANIEME C	SALES, SVCS/DISTRIBUTION ASSOC	9 00	45.7	707.2307
38898	38898 TUC-OLD PUEBLO ANX	MYERS WENDY R.	SALES, SVCS/DISTRIBUTION ASSOC	0	Z	10/13/2007
38882	8892 TUC MOUNTAIN VIEW STA CHEESEMAN	CHEESENANCONNEC	SALES, SVCS, DISTRIBUTION ASSOC	01.0	Z	10/28/2007
38898	38898 TUC-OLD PUEBLO ANX	PCKERING OLGAN	SALES, SVCS/DISTRIBUTION ASSOC	0 0 4	Z	11/10/2007
38888	88898 TUC-OLD PUEBLO ANX	REED NANCY A	SALES, SVCS, DISTRIBUTION ASSOC	& 01	Z.	2718/2008
36894	38894 TUC-RINCON STA	STERN HOWARD &	SALES, SVCS/DISTRIBUTION ASSOC	9 9 9	Z Z	6/28/2014



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AMP Data Entry Page

MODS/BPI Office

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

> Facility Name & Type: Tucson AZ P&DF

1501 S Cherrybell Stra Street Address:

City: Tucson

State: ΑZ

5D Facility ZIP Code: 85726 District: Arizona

Area: Western

Finance Number: 038881

Current 3D ZIP Code(s): 856, 857 Miles to Gaining Facility: 112

EXFC office: Yes

Plant Manager: Clyde Jones Senior Plant Manager: Clyde Jones

> Lawrence K. James District Manager:

Facility Type after AMP: Post Office

Gaining Facility Information

Facility Name & Type: Phoenix AZ P&DC

> 4949 E Van Buren St Street Address:

> > Phoenix City:

State: AZ

5D Facility ZIP Code: 85026

District: Arizona

> Area: Western

Finance Number: 036365

Current 3D ZIP Code(s): 850-853

> EXFC office: Yes

Plant Manager: Clyde Jones

Senior Plant Manager: Clyde Jones

> District Manager: Lawrence K. James

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310 Bargaining Unit Hours per Year: 1,745 EAS Hours per Year:

1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/22/2012 10:55

Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams Area AMP Coordinator:

Steven Murray **HQ AMP Coordinator:** Cindy Venable

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

	1501 S Cherrybeil Stra	
	Turcsor	indicates and consistency in the constraint of t
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		graphy page, moral stateleys a stateley company or make an extract the stateley between the con-
Type of Distribution to Consolidate:	Org & Dest	
Gaining Facility Name and Type:	Phoenix AZ P&DC	
	4949 E Van Buren 31	
	Phoenix	
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
ACKNOWLEDGEMENT OF ACCOUNTABILITY - Like	knowledge that I am accountable for respecting and supporting the inte e relating to compilarioe with contracting, complement, or similar efforts	grity of all official postal
LOSING FACILITY:		
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District Manager:		// }
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District Manager:		// 1
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Area Vice President:	0	
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Syvestor Black		
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Implementation Date:		
HEADQUARTERS.		AN TO THE THE STATE OF THE PROPERTY OF THE PRO
	Approved: Disapproved:	
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Vice President, Network Operations:	manager of the second	
David E Williams		2/20/2
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Comments		* *
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		78V 12/3172XXX

Executive Summary

Last Saved: February 22, 2012

Losing Facility Name and Type: Tucson AZ P&DF

Street Address: 1501 S Cherrybell Stra

City, State: Tucson, AZ

Current 3D ZIP Code(s): 856, 857

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 112

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$3,773,101

from Other Curr vs Prop

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$604,278 PCES/EAS Supervisory Workhour Savings = \$2,305,317

from Other Curr vs Prop

Transportation Savings = \$826,777

from Transportation (HCR and PVS)

Maintenance Savings = \$6,630,060 Space Savings = \$0

from Maintenance

from Space Evaluation and Other Costs

Total Annual Savings _ \$14,139,533

Total One-Time Costs = \$1,528,360 from Space Evaluation and Other Costs

Total First Year Savings = \$12,611,173

Staffing Positions

Craft Position Loss = 128

from Staffing - Craft

PCES/EAS Position Loss = 20

from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,867,007

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) =

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 225,000 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals

Standard Mail

Unchanged + Unchanged + **UPGRADED DOWNGRADED Upgrades** Upgrades ADV ADV 0 #DIV/0! 0 0 #DIV/0 0 0 0 0 #DIV/0 N/A* N/A* N/A N/A N/A* N/A

6,268,187

Code to destination 3-digit ZIP Code volume is not available

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Summary Narrative

Last Saved: February 22, 2012

Losing Facility Name and Type: Tucson AZ P&DF

Current 3D ZIP Code(s): 856, 857
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

Background:

The Arizona Performance Cluster has completed an Area Mail Processing (AMP) study to assess the feasibility of relocating the processing of all originating and destinating distribution operations from the Tucson P&DC to the Phoenix P&DC.

The Tucson P&DC houses a function 4 (F4) retail unit, Business Mail Entry Unit (BMEU) and the function 2 (F2) operations for Tucson AZ. The Tucson facility would be retained as a hub and spoke for the zip code 856 and 857 areas. The Tucson P&DC is located 112 miles S of the Phoenix P&DC.

Total Average Daily Cancellations moving from Tucson P&DC to Phoenix PHX P&DC will be approximately 225,000 pieces.

Financial Impacts:

The Annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010, - June 30, 2011. Financial savings proposed for the consolidation of the originating and destinating mail volumes from the Tucson P&DC into the Phoenix P&DC result in the follow savings:

Total First Year Saving \$ 12,611,173 Total Annual Savings \$14,139,533

Equipment Relocation:

There will be one-time cost: \$1,480,000 associated with this AMP feasibility study for an additional APPS machine which has been proposed for install at our WVLDC facility. In addition, 6 DBCS-DIOSS will be added to the Phoenix P&DC. The \$48,360 relocation costs are factored into this study.

Customer Service Impacts:

Collection box times will remain unchanged. There are no anticipated changes to BMEU entry times, Window Service, Caller Box Service or HCR routes.

Retail and other services currently available at the Tucson Post Office will not change as a result of the AMP. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at the retail service locations. Delivery times of mail to residences and businesses will not change as a result of the AMP.

Transportation Changes:

The transportation needs for the Tucson P&DC facility are currently serviced by Highway Contract Routes (HCR) which will not change as a result of this AMP.

The following transportation changes will be required to support this AMP:

FCM Collections

All 856 & 857 collection mail will be consolidated at losing facility and transported to gaining facility. This is currently run on contract 85610. Additional trips will need to be added and current trips restructured to meet CET (23:00) at gaining facility.

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Summary Narrative (continued)

Summary Narrative Page 2

Priority and Parcel Post

All 856 & 857 priority and parcel post will be consolidated at losing facility and transported to gaining facility and WVLDC/STC. This is currently run on contract 85610 Additional trips will need to be added and current trips restructured to meet CET (23:20) at gaining facility.

Destinating Mail to 856 & 857: Finalized volumes will be dispatched as follows

Priority, Parcel Post, SPRs, Processed Flats

OND 856 & 857 distribution for Priority will stay at Losing Facility.

Express Mail

Tucson FEDEX Night Turn Express mail will remain at the losing facility due to the time constraints and unchanged service.

DPS

To support the AMP additional transportation between gaining and losing facility will be added to HCR 85610 (\$441,774.) &751NE (\$24,676.) - (HQ funded contract) at a cost of \$466,450.

Savings for Tucson AMP will be generated from the following routes:

- Contract 75115 termini Dallas NDC and LA NDC = \$7,145.
- Contract 80216 termini Denver NDC and Phoenix STC = \$823,641.
- Contract 84190 termini Salt Lake City ASF and Phoenix STC = \$58,103
- Contract 901L0 termini Los Angles P&DC and Phoenix P&DC = \$145,793.
- Contract 980GE termini N California STC and various destinations = \$55.975.
- Contract 856AA termini Tucson City Stations = \$146,842.
- Totals = \$1,237,498

Total HCR savings = \$771,050. Additional Savings = \$55,727 with removal of one LDC 31 craft position for a total Transportation savings = \$826,777.

MTE

Unprocessed MTE will be sent on space available transportation to gaining facility not competing with afternoon collection volume. Customers Parcel Lite, Target fulfillment, and passport center received daily shipments of processed MTE, which will need to be dispatched from gaining facility to losing facility for delivery.

Once AMP is functional, additional transportation savings or costs will be reviewed for right-sizing of transportation networks. Transportation to and from the losing facility to the Network Distribution Center (NDC) network is eliminated in this AMP; however, costs are factored in the contract 901L0 savings.

Transportation Impacts:

The transportation operating between Phoenix P&DC and Tucson P&DC is HCR. Transportation from/to Tucson City DUs is also HCR.

The hub concept is essential to keeping transportation costs down and improving efficiency. This concept will allow us to maintain AM and PM dispatches with little or no impact on AO's/DU's. The transportation plan is to utilize existing feeder trips currently operating between Plant facilities which will became hubs under this concept. Adjustments are necessary so collections trips support the cancelation operation at Phoenix P&DC that will allow them to clear and maintain outgoing states dispatches to FX and surface dispatches. Returned collection trips will be utilized to move DPS/Flats (all available mail) back to the hub to be staged for morning dispatches.

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Staffing Impacts:

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

	Mail Pro	ocessing Management	to Craft Ratio	
		C urrent se la	2	roposed
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Tucson AZ P&DF	1:24	1 : 22	1 : 26	1 : 26
Phoenix AZ P&DC	1 : 25	1 : 23	1 : 28	1 : 26

¹ Craft = FTR+PTR+PTF+Casuals

Management and Craft Staffing Impacts

	Title	son AZ PDF		2.18	anik AZ BB/		
	Total	Total	Diff	Total	Total	Diff	Net
	Current	Proposed		Current	Proposed		Diff
	On-Rolls			On-Rolls			
Craft ¹	327	39	(288)	1,175	1,335	160	(128)
Management	25	2	(23)	90	93	3	(20)

¹ Craft = FTR+PTR+PTF+Casuals

If the AMP is implemented, there will be a net decrease of 128 craft position(s) and 20 management position(s).

Mail Processing Equipment:

All mail mechanized and automated processing equipment will be removed from the Tucson P&DC.

Space Impacts:

Any excess space from this effort will be identified and utilized for a more efficient layout of remaining operations for enhanced mail flow and supervision.

Gained usage space of 92,168 sq. ft. is TBD pending FSO review.

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

Service Impacts:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

All originating and destinating letter mail for SCF 856-857 would be processed to the finest depth of sort at the Phoenix P&DC. All originating and destinating flat and parcel mail for SCF 856-857 would be processed to the finest depth of sort at the WVLDC.

Mail Processing Impacts:

All originating and destinating letter mail for SCF 856-857 would be processed to the finest depth of sort at the Phoenix P&DC. All originating and destinating flat and parcel mail for SCF 856-857 would be processed to the finest depth of sort at the WVLDC.

Exceptions would include:

- Outgoing EM originating in SCF 856-857 will be processed and tendered to the Shared Network at the Tucson facility
- Incoming EM destinating in SCF 856-857 will be processed at the Tucson facility
- OND Priority originating and destinating in SCF 856-857 will be processed at the Tucson facility.

To reduce transportation costs, the buildings currently occupied as the Tucson P&DC, would be retained as a Hub/Spoke (H/S) facility for mail originating and destinating in SCF 856-857. Mail Acceptance operations would be retained at each of the H/S facility. To mitigate the cost of maintaining the H/S facility, Customer Service operations in close proximately of the H/S facilities would be consolidated into the former P&DC. Customer Service offices would remain open only for retail operations (where applicable).

1. Originating Mail

- Express Mail originating in SCF 856-857 will be processed and dispatched at the former TUS P&DC.
- Priority Mail originating in SCF 856-857 transported to West Valley L&DC for distribution and dispatch (with exception of OND).
- OND Priority Mail originating and destinating in 856-857 processed and dispatched at the former TUS P&DC.
- First Class Letters originating in SCF 856-857 transported to the PHX P&DC for distribution and dispatch.
- First Class Flats originating in SCF 856-857 transported to the West Valley L&DC for distribution and dispatch.
- First Class Other originating in SCF 856-857 transported to the PHX P&DC and West Valley L&DC as appropriate for distribution and dispatch.
- Periodicals originating in SCF 856-857 transported to the West Valley L&DC for distribution and dispatch.
- Standard Letters originating in SCF 856-857 transported to the PHX P&DC for subsequent handlings.
- Standard Flats originating in SCF 856-857 transported to the West Valley L&DC for subsequent handlings.
- Package Services originating in SCF 856-857 transported to the West Valley L&DC for subsequent handlings.

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Summary Narrative (continued)

Summary Narrative Page 5

- 1. Destinating Mail
 - Express Mail destinating in SCF 856-857 will be processed and dispatched at the former TUS P&DC.
 - First Class Letters destinating in SCF 856-857 will be processed to the finest depth of sort at the PHX P&DC and dispatched to the TUS Hub.
 - First Class Flats destinating in SCF 856-857 will be processed to the finest depth of sort at the West Valley L&DC and dispatched to the TUS Hub.
 - First Class Other destinating in SCF 856-857 will be processed at the PHX P&DC or West Valley L&DC as appropriate and dispatched to the TUS Hub.
 - Periodicals destinating in SCF 856-857 will be processed at West Valley L&DC and dispatched to the TUS Hub.
 - Standard Letters destinating in SCF 856-857 will be processed to the finest depth of sort at the PHX P&DC and dispatched to the TUS Hub.
 - Standard Flats destinating in SCF 856-857 will be processed to the finest depth of sort at the West Valley L&DC and dispatched to the TUS Hub.

24 Hour Clock

Last Saved: February 22, 2012

Losing Facility Name and Type: Tucson AZ P&DF

Current 3D ZIP Code(s): 856, 857

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

	24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100 %	86.9%
Weekly Trends Beginning Day	0	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
15.0. 007	8	TUCSON P&DC	6.5.5%	97.6%	100 00	ļ	0.0	98.5%	4.000.000	96.3%
16-Apr SAT 23-Apr SAT		TUCSON P&DC	6.4 1%	99.2%	100.0% 100.0%		0.3 0.1	99.5%	100 0%	94.7%
30-ApriSAT	4.50	TUCSON P&DC	619%	90.6%	93.3%		0.3	95.2%	100.0%	95.7%
7-May SAT		TUCSON P&DC	649%	99.5%	100.0%		0.3	100.0%	100.0%	95.7%
14-May SAT		TUCSON P&DC	56.5%	98.0%	100.0%		0.2	100.0%	100.0%	97.9%
21-May SAT		TUCSON P&DC	E 3 596	98.7%	100.0%		0.2	100.0%	100.0%	95.7%
28-May SAT		TUCSON P&DC	57.1%	93.3%	100.0%		0.2	97.1%	100.0%	97.6%
4-Jun SAT		TUCSON P&DC	68 3%	98.3%	100.0%		0.1	99.8%	100.0%	97.9%
11-Jun SAT	6/11	TUCSON P&DC	61.4%	95.5%	100.0%		0.5	98.8%	100.0%	99.5%
18-Jun SAT		TUCSON P&DC	-E0.2%	98.5%	100.0%		0.3	100.0%	100.0%	95.7%
25-Jun SAT		TUCSON P&DC	53.6%	96.3%	100.0%		0.1	100.0%	100.0%	96.3%
2-Jul SAT		TUCSON P&DC	40.7%	93.0%	95.8%		0.5	96.9%	100.0%	89.9%
9-Jul SAT		TUCSON P&DC	58.4%	98.6%	100.0%		0.3	99.4%	100.0%	94.1%
16-Jul SAT		TUCSON P&DC	60.4%	99.6%	100.0%		0.1	100.0%	100.0%	93.7%
23-Jul SAT		TUCSON P&DC TUCSON P&DC	62.5% EX.50	98.2% 98.8%	100.0%		0.3 0.0	100.0%	100.0%	96.2%
30-Jul SAT 6-Aug SAT		TUCSON P&DC	55.5%	97.3%	100.0%		0.0	100.0% 100.0%	100.0%	95.1% 99.0%
13-Aug SAT		TUCSON PADC	69 0%	99.0%	100.0%		0.2	98.4%	100.0%	100.0%
20-Aug SAT		TUCSON P&DC	39.7%	99.6%	100.0%		0.2	97.7%	100.0%	96.4%
27-Aug SAT	8/27	TUCSON P&DC	55.4%	96.0%	100.0%		0.2	99.1%	100.0%	98.3%
3-Sep SAT		TUCSON P&DC	67.3%	96.4%	100 0%		0.2	97.2%	100.0%	91.2%
	1								•	
	24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDW MCRS	ed by 2300 = EDW EOR	ed by 2400 = EDW EOR	MMP Cleared by 2400 ata Source = EDW EOR	n Hand at 2400 EDW MCRS	ormnercial / 0230 EDW SASS	ared by 0700 EDW EOR	0400 - 0900 EDW TIMES
		P A	Cancelle Data Source	06P Cleared by 2300 Data Source = EDW EOR	06S Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDM TIMES
16.Apr SAT	چ 4/16									
16-Apr SAT 23-Apr SAT	4/16 4/23	PHOENIX P&DC PHOENIX P&DC	62.6% 57.7%	85.5% 87.8%	OGS Clears Data Source	85.9%	0.5 0.5	Mail Assigned (99.7% 99.8%	72 0 % B0 9 %
16-Apr SAT 23-Apr SAT 30-Apr SAT	4/16 4/23 4/30	PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC	C2 1. 4 57	85.5% 87.8% 87.7%		54 6 % 85.9 % 88.8 %	0.5 0.5 0.4	75.1% 85.1%	99.7% 99.8% 99.8%	72.655 Hil 994 GS 178
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT	4/16 4/23 4/30 5/7	PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC	17.1 19.5	85.5% 67.8% 87.7% 89.9%	88.9%	85.9% 88.8% 88.8%	0.5 0.5 0.4 0.5	75.7 85.1% 73.56	99.7% 99.6% 99.6% 99.7%	72 696 B3 996 B3 996 71 6 7
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT	4/16 4/23 4/30 5/7 5/14	PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC	62 614 67 754 61 6% 65 7%	85.5% 87.6% 87.7% 89.9% 91.3%	52 5 % 54 5 % 64 14 % 68 9 % 87 5 %	85.9 % 88.8 % 87.2 %	0.5 0.5 0.4 0.5 0.6	90.8% 91.4%	99.7% 99.8% 99.6% 99.7% 100.0%	72.655 Hil 994 GS 178
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	PHOENIX P&DC	17.1 19.5	85.5 % 87.8 % 87.7 % 89.9 % 91.3 % 92.3 %	88.9%	85.9 % 86.8 % 87.2 % 86.4 %	0.5 0.5 0.4 0.5	75.7 85.1% 73.56	99.7% 99.6% 99.6% 99.7%	72 696 B3 996 B3 996 71 6 7
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	PHOENIX P&DC	62 5% 57 7% 51 5% 65 2% 67 7% 65 9% 65 9% 55 9%	85.5% 87.6% 87.7% 89.9% 91.3% 92.3% 84.9%	82 9 % 34 9 % 88 9 % 87 5 % 34 1 % 96.0 %	85.9 % 85.9 % 88.8 % 87.2 %	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.5	85.1% 90.8% 91.4% 85.4%	99.7% 99.6% 99.6% 99.7% 100.0% 99.9% 98.3%	72 8 % 53 9 % 63 9 % 71 6 % 73 4 % 55 7 %
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	PHOENIX P&DC	62.6% 67.7% 61.6% 68.2% 67.7% 58.8% 69.1%	85.5% 87.8% 87.7% 89.9% 91.3% 92.3% 94.3% 68.9% 89.2%	52.5% 68.9% 87.6% 51.1% 66.0% 89.4%	81.6% 85.9% 88.8% 87.2% 44.3 86.4% 86.1%	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.5	90 8 % 91 4 % 95 4 % 91 4 % 95 4 %	99.7% 99.8% 99.8% 99.7% 100.0% 99.9% 98.9% 99.9%	72.879 B3 979 B3 978 71 679 73 479 55 74 B1 874 D5 179
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	PHOENIX P&DC	62 5% 57 7 5 57 8 5 66 2 8 67 2 8 55 9 5 56 8 66 8 66 8 67 0%	85.5% 87.8% 87.7% 89.9% 91.3% 92.3% 34.5% 88.9% 89.2%	32 9% 34 9% 34 9% 88 9% 87.6% 34 13 63.2% 86.0% 89.4% 91.3%	34 6 % 85 9 % 88 8 % 87 2 % 44 8 86 4 % 84 9 % 86 1 % 89 0 %	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.5 0.4	75.23 85.1% 73.6% 90.8% 91.4% 85.4% 81.8% 81.2% 85.8%	99.7% 99.6% 99.8% 99.7% 100.0% 99.9% 96.9% 93.9% 93.9%	72 896 53 976 63 976 71 676 73 434 54 776 51 876
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	PHOENIX P&DC	62.6% 67.7% 61.6% 68.2% 67.7% 58.8% 69.1%	85.5% 87.8% 87.7% 89.9% 91.3% 92.3% 94.3% 68.9% 89.2%	52.5% 68.9% 87.6% 51.1% 66.0% 89.4%	81.6% 85.9% 88.8% 87.2% 44.3 86.4% 86.1%	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.5	90 8 % 91 4 % 95 4 % 91 4 % 95 4 %	99.7% 99.8% 99.8% 99.7% 100.0% 99.9% 98.9% 99.9%	72.879 B3 979 B3 978 71 679 73 479 55 74 B1 874 D5 179
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 2-Jul SAT 2-Jul SAT 9-Jul SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	PHOENIX P&DC	62 6% 57 7% 51 6% 68 2% 66 2% 67 7% 66 9% 69 6% 67 0% 62 6% 67 0% 64 2% 53 1% 53 5%	85.5 % 67.8 % 87.7 % 89.9 % 91.3 % 92.3 % 84.9 % 89.2 % 89.2 % 88.1 % 84.2 % 88.5 %	3.19% 34.6% 68.9% 87.6% 54.1% 63.2% 96.0% 91.3% 68.7% 88.7% 88.8%	84.5% 85.9% 88.8% 87.2% 34.3% 86.4% 84.3% 86.1% 89.0% 85.7% 85.7%	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.5 0.4 0.6 0.2 0.6	75.2% 85.1% 716.88 90.8% 91.4% 85.4% 90.3% 64.35 61.2% 85.8% 88.1%	99.7% 99.8% 99.8% 99.7% 100.0% 99.9% 99.9% 99.9% 99.8% 99.8% 99.8%	72 83% 56 59% 63 99% 71 6 3 73 4 3 53 7 9 81 8 3 77 4 4 6 50 4 4 3 50 5 9 80 5 9
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 21-Jun SAT 11-Jun SAT 11-Jun SAT 12-Jun SAT 25-Jun SAT 2-Jun SAT 9-Jul SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/16 6/25 7/2 7/9 7/16	PHOENIX P&DC	62 6 % 67 7 % 61 6 % 66 7 % 66 7 % 66 7 % 66 6 % 67 0 % 67 0 % 64 2 % 55 0 % 51 6 % 51 6 %	85 5 % 87 8 % 87 7 % 89 9 % 91 3 % 92 3 % 89 9 2 % 89 2 % 89 2 % 89 1 % 89 2 % 89 1 % 89 5 % 87 8 %	88.9% 87.6% 87.6% 81.1% 89.4% 89.4% 89.7% 88.7% 88.8% 67.8%	84 6 % 85 9 % 88 8 % 87 2 % 84 3 % 86 4 % 86 1 % 89 0 % 85 7 % 84 4 % 89 1 % 85 7 % 86 4 %	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.5 0.4 0.6 0.2	75.2% 85.1% 73.5% 90.8% 91.4% 85.4% 64.3% 61.2% 85.8% 88.1% 80.3% 61.8%	99.7% 99.8% 99.8% 99.7% 100.0% 99.9% 98.9% 99.9% 99.9% 99.8% 99.8% 99.8% 99.8%	72.63% P8 999 63.9% 71.63 71.63 71.43 65.7% 61.0% 97.1% 87.9% 77.4% 60.4% 50.0% 50.0% 50.0% 50.0% 50.0%
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 25-Jun SAT 2-Jul SAT 16-Jul SAT 16-Jul SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/11 6/18 6/25 7/2 7/16 7/23	PHOENIX P&DC	62.5% 57.7% 51.1 G.X. 65.7 G.X. 65.7 G.X. 65.8 G.X. 66.8% 66.8% 67.0% 54.2.6 55.10% 56.5% 51.4% 53.0%	85.5 % 67.8 % 87.7 % 89.9 % 91.3 % 92.3 % 88.9 % 69.2 % 69.2 % 69.2 % 88.1 % 84.2 % 88.5 % 87.8 % 91.7 %	62.6% 64.6% 74.8% 89.6% 87.6% 81.1% 63.2% 96.0% 89.4% 91.3% 85.7% 88.8% 87.8% 67.8%	81 8% 85 9% 88 8% 87 2% 86 4% 84 3% 86 1 4% 89 0 % 84 3 4 89 1 6 85 1 7% 85 1 1%	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.5 0.4 0.6 0.6 0.6 0.6	76.2% 85.1% 73.6% 90.8% 91.4% 85.4% 63.87 81.2% 85.8% 85.8% 81.1% 80.3% 81.1%	99.7% 99.8% 99.8% 99.7% 100.8% 99.9% 99.9% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8%	72 83% 52 93% 63 95% 71 632 73 43% 55 72% 95 13% 97 43% 77 44% 69 43% 69 55% 69 55% 69 55% 69 55% 69 55% 69 55% 69 55%
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 25-Jun SAT 2-Jul SAT 9-Jul SAT 23-Jul SAT 23-Jul SAT	4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30	PHOENIX P&DC	62 6 6 67 7 95 66 7 7 95 66 8 9 7 56 8 9 7	95 5 % 67 8 % 87 7 % 89 9 % 91 3 % 92 3 % 84 5 % 89 2 % 88 1 % 87 8 % 87 8 % 87 8 % 87 8 % 87 8 % 89 5 % 89 5 %	34 6% 34 6% 34 8% 87.6% 87.6% 81.1% 83.2% 86.0% 89.4% 91.3% 88.7% 88.8% 87.8% 87.8% 87.8%	84.5% 85.9% 88.8% 87.2% 84.3% 86.4% 83.4% 89.0% 85.7% 89.0% 85.7% 89.1% 85.1% 85.1% 86.1%	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.6 0.2 0.6 0.2 0.6	75.2% 85.1% 73.6% 90.8% 91.4% 85.4% 91.4% 85.8% 88.1% 80.1% 61.5% 87.9%	99,7% 99,8% 99,8% 99,8% 100,0% 99,9% 99,9% 99,9% 99,8% 99,1% 99,1% 99,1% 99,1% 99,1% 99,1%	72.63% 63.93% 63.93% 71.63% 73.43% 65.73% 61.83% 95.13% 77.44% 90.43% 90.03%
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 25-Jun SAT 2-Jul SAT 16-Jul SAT 16-Jul SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/30 7/30 8/6	PHOENIX P&DC	62.5% 57.7% 51.1 G.X. 65.7 G.X. 65.7 G.X. 65.8 G.X. 66.8% 66.8% 67.0% 54.2.6 55.10% 56.5% 51.4% 53.0%	85.5 % 67.8 % 87.7 % 89.9 % 91.3 % 92.3 % 88.9 % 69.2 % 69.2 % 69.2 % 88.1 % 84.2 % 88.5 % 87.8 % 91.7 %	62.6% 64.6% 74.8% 89.6% 87.6% 81.1% 63.2% 96.0% 89.4% 91.3% 85.7% 88.8% 87.8% 67.8%	81 8% 85 9% 88 8% 87 2% 86 4% 84 3% 86 1 4% 89 0 % 84 3 4 89 1 6 85 1 7% 85 1 1%	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.5 0.4 0.6 0.6 0.6 0.6	76.2% 85.1% 73.6% 90.8% 91.4% 85.4% 63.87 81.2% 85.8% 85.8% 81.1% 80.3% 81.1%	99.7% 99.8% 99.8% 99.7% 100.8% 99.9% 99.9% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8%	72 83% 52 93% 63 95% 71 632 73 43% 55 72% 95 13% 97 43% 77 44% 69 43% 69 55% 69 55% 69 55% 69 55% 69 55% 69 55% 69 55%
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 25-Jun SAT 2-Jul SAT 2-Jul SAT 30-Jul SAT 30-Jul SAT 13-Aug SAT 13-Aug SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/30 8/6 8/13 8/20	PHOENIX P&DC	52 5 6 57 7 95 57 7 95 52 7 7 95 52 7 7 95 52 9 7 55 6 7 75 56 6 7 75 56 6 7 75 56 7 7 95 51 175 51	85 5 % 67 8 % 87 7 % 89 9 % 91 3 % 92 3 % 34 3 % 89 2 % 69 2 % 88 1 % 87 8 % 87 8 % 91 7 % 90 4 % 94 1 %	82 9 4 64 13 88 9 % 87 6 % 83 1 3 63 2 % 86 .0 % 89 1 3 % 88 7 % 86 7 .8 % 87 .8 % 87 .8 % 87 .8 % 87 .8 % 87 .8 % 88 .3 %	84 8 9 85 9 % 88 8 % 87 2 % 86 4 % 84 3 9 86 1 % 83 4 9 89 0 % 85 7 % 85 1 % 85 1 % 85 1 % 87 1 % 89 2 % 86 3 % 86 3 % 86 3 %	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.6 0.2 0.6 0.2 0.6 0.2 0.6 0.7 0.7	75.2% 85.1% 73.6% 90.8% 91.4% 85.4% 80.18% 81.24 85.8% 81.24 85.8% 81.9% 81.6% 87.9% 72.7% 81.8% 91.6%	99,7% 99,8% 99,8% 99,7% 100,0% 99,9% 99,9% 99,9% 99,1% 99,1% 99,1% 99,1% 99,1% 99,1% 99,1% 99,1% 99,1% 99,1%	72.63% 63.59% 63.59% 71.6% 73.4% 65.7% 61.8% 95.13% 77.4% 60.4% 60.5% 60.5% 67.6%
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 1-Jun SAT 11-Jun SAT 15-Jun SAT 25-Jun SAT 25-Jun SAT 25-Jun SAT 30-Jul SAT 30-Jul SAT 6-Aug SAT 1-A-Aug SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/30 8/13 8/20 8/25 8/13	PHOENIX P&DC	62.5% 57.7% 51.16% 65.7% 65.7% 65.7% 65.9% 66.6% 67.7% 66.6% 6	85.5 % 67.8 % 87.7 % 89.9 % 91.3 % 92.3 % 84.9 % 89.2 % 89.2 % 89.2 % 88.1 % 87.8 % 91.7 % 89.3 % 90.4 % 91.9 %	82 9% 64 9% 88 9% 87.6% 81 13 86.0% 89 4% 91.3% 86.7% 86.7% 86.7% 87.8% 87.8% 87.8% 87.8%	81 8 % 85 9 % 88 8 % 87 2 % 84 3 % 86 4 % 83 4 % 89 0 % 85 7 % 85 1 % 85 1 % 87 1 % 87 1 % 87 2 % 87 2 % 86 3 3 %	0.5 0.5 0.4 0.5 0.6 0.5 0.4 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.7 0.9	76.2% 85.1% 73.6% 90.8% 91.4% 85.4% 81.87 64.3% 81.87 85.8% 81.1% 80.3% 81.1% 80.3% 81.1% 87.9% 87.9%	99.7% 99.8% 99.8% 99.7% 100.0% 99.9% 98.3% 99.9% 99.8% 99.8% 99.8% 99.8% 99.8% 99.3% 99.3% 99.3% 99.3% 99.3%	72 8% 52 999 63 996 71 6% 73 4% 55 7% 91 9% 97 13 87 9% 77 4% 60 5% 60 5% 60 8%

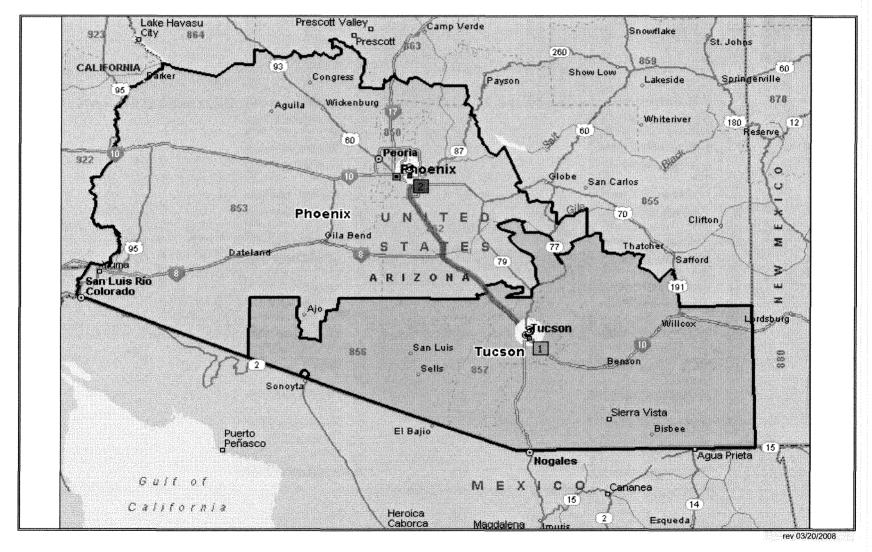
rev 04/2/2008

Losing Facility Name and Type: Tucson AZ P&DF

Current 3D ZIP Code(s): 856, 857 Miles to Gaining Facility: 112

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: February 22, 2012

Losing Facility 3D ZIP Code(s): 856, 857 Gaining Facility 3D ZIP Code(s): 850-853 Based on report prepared by Network Integration Support dated: mm/dd/yyyy Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) FCM PRI PER* STD* PSVC ALL CLASS Overnight % Change All Others % Change Total % Change All	Based on report prepared by Network Integration Support dated: mm/dd/yyyy Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) FCM PRI PER* STD* PSVC ALL CLA Overnight % Change All Others % Change Total % Change All % Change
Based on report prepared by Network Integration Support dated: mm/dd/yyyy Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) FCM PRI PER* STD* PSVC ALL CLASS Overnight % Change All Others % Change Total % Change All % Cha	Based on report prepared by Network Integration Support dated: mm/dd/yyyy Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) FCM PRI PER* STD* PSVC ALL CLA Overnight % Change All Others % Change Total % Change All % Change
Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) FCM	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) FCM
Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) FCM	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) FCM
Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) FCM	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) FCM
PRI PER STD PSVC ALL CLASS	PRI PER STD PSVC ALL CLAN PRI PER STD PSVC PRI PER PRI PER STD PSVC PRI PER PRI PER STD PSVC PRI PER PRI PER STD PSVC PRI PSVC
PRI PER STD PSVC ALL CLASS	PRI PER STD PSVC ALL CLAN PRI PER STD PSVC PRI PER PRI PER STD PSVC PRI PER PRI PER STD PSVC PRI PER PRI PER STD PSVC PRI PSVC
Overnight % Change All Others % Change Total % Change All	Overnight % Change All Others % Change Total % Change All
UPGRADE DOWNGRADE TOTAL NET UP+NO CHNG VOLUME TOTAL * - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary Service Standard Changes - Pairs Service Standard Changes - Pairs Overnight % Change All Others % Change Total % Change All % Change Al	UPGRADE DOWNGRADE TOTAL NET UP+NO CHNG VOLUME TOTAL * - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary Service Standard Changes - Pairs Service Standard Changes - Pairs
DOWNGRADE TOTAL NET UP+NO CHNG VOLUME TOTAL * - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary Service Standard Changes - Pairs PRI PER STD PSVC ALL CLASS Change All W Change All	DOWNGRADE TOTAL NET UP+NO CHNG VOLUME TOTAL * - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary Service Standard Changes - Pairs Service Standard Changes - Pairs PER STD PSVC ALL CLASS Change All Manage A
TOTAL NET UP+NO CHNG NOTUPE TOTAL NET UP+NO CHNG SUDJECT TOTAL NET UP+NO CHNG NOTUPE T	TOTAL NET UP+NO CHNG NOT UP+NO CHNG SUDJECT OF STORES SELECTED STORES ST
NET UP+NO CHNG VOLUME TOTAL	NET UP+NO CHNG VOLUME TOTAL
* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLASS Overnight % Change All Others % Change Total % Change All	* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLAS Overnight % Change All Others % Change Total % Change All %
* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLASS Overnight % Change All Others % Change Total % Change All	* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLAST Overnight % Change All Others % Change Total % Change All %
Selected summary fields are transferred to the Executive Summary Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLASS Overnight % Change All Others % Change Total % Change All % Change Al	Selected summary fields are transferred to the Executive Summary Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLAST Overnight % Change All Others % Change Total % Change All % Change Al
Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLASS Overnight % Change All Others % Change Total % Change All	Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLAST Overnight % Change All Others % Change Total % Change All
FCM PRI PER STD PSVC ALL CLASS Overnight % Change All Others % Change Total % Change All	PR PE STD PSVC ALL CLASS Class PSVC ALL CLASS PSVC
FCM PRI PER STD PSVC ALL CLASS Overnight % Change All Others % Change Total % Change All	PR PE STD PSVC ALL CLASS Class PSVC ALL CLASS PSVC
FCM PRI PER STD PSVC ALL CLASS Overnight % Change All Others % Change Total % Change All	PR PE STD PSVC ALL CLASS Class PSVC ALL CLASS PSVC
Overnight % Change All Others % Change Total % Change All	Overnight % Change All Others % Change Total % Change All
UPGRADE	UPGRADE UPGRADE
DOWNGRADE	
	DOWNGIADE
TOTAL	TOTAL
NET	NET

Stakeholders Notification

(WorkBook Tab Notification - 1)Last Saved: February 22, 2012Stakeholder Notification Page 1Losing Facility:Tucson AZ P&DFAMP Event:Start of Study

Workhour Costs - Current

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Gaining Facility: Phoenix AZ P&DC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour I	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$43.94	41	\$0.00
12	\$48.97	42	\$36.01
13	\$42.22	43	\$0.00
14	\$40.93	44	\$0.00
15	\$34.77	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.66	47	\$0.00
18	\$40.01	48	\$36.53

	Gaining Cur	rent Workhour R	ate by LDC
c	Function 1	LDC	Function 4
Ī	\$43.33	41	\$0.00
	\$51.81	42	\$0.00
Γ	\$41.70	43	\$0.00
Γ	\$44.44	44	\$0.00
Γ	\$36.81	45	\$0.00
Г	\$0.00	46	\$0.00
Γ	\$41.70	47	\$0.00
Г	\$39.16	48	-\$2.03

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	0.0%	Voidille	NATER VOIGIRE	WOIKHOUIS	(IFRO NATE)	\$25,009
010	100.0%					\$19,253
012	100.0%					\$20,116
014	100.0%					\$20,110
015	100.0%					\$122,946
017	100.0%					\$292,758
018	100.0%					\$3,576
020	100.0%					\$19,696
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$277,888
035	100.0%					\$67,348
040	100.0%					\$83,181
044	100.0%					\$2,447
060	100.0%					\$62,220
064	100.0%					\$6,859
066	100.0%					\$1,035
067	100.0%					\$975
070	100.0%					\$12,749
074	100.0%					\$30,462
084	100.0%					\$39,841
109	100.0%					\$15,705
110	100.0%					\$245,139
125	100.0%					\$2,866
136	100.0%					\$515,707
137	100.0%					\$2,924
138	100.0%					\$615,216
139	100.0%					\$388,647
140	100.0%					\$883,886
150	50.0%					\$186,179
В	50.0%					
168	100.0%					\$93,402
169	100.0%					\$107,426
170	100.0%					\$297,541
178	100.0%					\$24,060
179	100.0%					\$19,331
180	100.0%					\$648,755
185	100.0%					\$144,533
208	100.0%					\$81,133
209	100.0%					\$123,409

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002						\$8,991
010						\$94,417
012						\$995
014						\$0
015						\$619,326
017						\$1,700,534
018						\$0
020						\$278,835
021						\$0
022						\$0
030						\$3,766,166
035						\$1,502
040						\$627,258
044						\$225,472
060						\$35,900
064						\$300,501
066						\$0
067						\$0
070						\$357,594
074						\$274
084						\$268
109						\$1,880
110						\$98
125						\$370,826
439						\$0
439dup						
439dup						
439dup						
140						\$0
150						\$242,315
485						\$184,400
168						\$1,519,523
169						\$440,018
170						\$90
178						\$294,372
179						\$311
180						\$0
185						\$0
208						\$74
209						\$926,714

210 211 225 229	(2) % Moved to Gaining	(3) Current Annual FHP Volume	Current Annual TPH or	Current	Current	Current
210 211 225 229	Gaining		Annual TPH or	A	Contract testing	
210 211 225 229		Volume		Annual	Productivity	Annual
211 225 229	30.0%	rotamo	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
225 229						\$1,052,320
229	100.0%					\$0
	0.0%					\$41,445
	25.0%					\$1,380,721
230	25.0%					\$327,200
231	50.0%					\$379,529
235	100.0%					\$74,620
261	100.0%					\$55
265	100.0%					\$25,287 \$177,048
271	100.0%					\$177,048
272 274	100.0%					\$1,511
281	100.0%					\$24,415
284	100.0%					\$10,404
291	100.0%					\$35
296	100.0%					\$225
320	100.0%					\$230
321	100.0%					\$114,251
322	100.0%					\$470,865
324	100.0%					\$556,219
325	100.0%					\$3,618
326	100.0%					\$16,967
340	100.0%					\$1,206
401	100.0%					\$234,024
402	100.0%					\$29,259
404	100.0%					\$217,527
406	100.0%					\$393,171
461	100.0%					\$3,061
462	100.0%					\$1,350
464	100.0%					\$280,997
466	100.0%					\$333,550
468	100.0%					\$0
481	100.0%					\$227,587
482	100.0%					\$514
486	100.0%					\$68
487	100.0%					\$0
488	100.0%					\$243
489	100.0%					\$679
501	100.0%					\$149
549	100.0%					\$367,100
554	100.0%					\$90,291 \$12,240
555	100.0%					\$12,249 \$117,592
560	100.0%					\$117,582 \$255
564 585	100.0%					\$255 \$222,954
585	100.0%					\$828
607	100.0%					\$44,546
612	100.0%					\$20,734
630	100.0%					\$210
677	100.0%					\$7,471
798	100.0%					\$293,126
891	100.0%					\$94,230
892	100.0%					\$12
894	100.0%					\$1,072,388
895	100.0%					\$57,416
896	100.0%					\$57,289
897	100.0%					\$0
918	100.0%					\$3,092,417
919	100.0%					\$559,451
961	100.0%					\$214

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	''	Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
210						\$26,785
210dup						
225						\$0
229						\$4,399,659
230						\$444,383 \$2,354,991
231 235	ļ					\$2,354,991
261	-					\$8,953
485dup						Ψ0,000
481						\$1,169,751
271						\$1,216,187
484						\$785
481dup	<u> </u>					
484dup						
481dup						
486						\$4,948
320						\$0
321						\$0
322						\$0
324						\$402
325						\$0
326						\$0
340						\$1,799
401						\$351,657 \$107,537
402						\$107,537
404						\$603
406						\$003
401dup 402dup						
402dup						
406dup						
468						\$0
481dup						
482						\$63,620
486dup						
487						\$73
488						\$0
489						\$2,670
481dup						0.00.
549						\$124,249
554						\$672,223
555	1					\$0 \$21.463
560						\$21,463 \$0
564						\$776,023
585 588						\$96,678
607						\$427,169
612						\$64,515
630						\$61,970
677						\$0
798						\$945,447
891						\$419,950
892						\$321,900
893						\$4,469,333
895						\$7,487
896						\$850,089
897						\$745,567
918						\$7,001,924
919						\$2,202,510
961			, :			\$0

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annuarene	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
962	100.0%					\$32
966	100.0%					\$84,170
126						\$90,415
130						\$655
200		3				\$8,786
232						\$258,171
		N.				\$230,171
233						\$187,746
234						\$6,482
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Cost
962	dimensional plant programme and	Volunc	NATI II VOIGILIE	Workhours	(III II OF RATITIE)	Workingth Cost
896dup						
126	antigue a primari					
130						1
200						a de la companya de
232						\$778,71
233						\$630,30
234						\$
019						\$14,20
043	***************************************					\$16,19
073						\$2,01
083						\$548,20
087						\$
088						s
089						\$46,88
090	Kinin nayanaya					\$179 42
091						\$253,98
092						\$227,24
093						\$136,88
094						\$34,25
095						\$68
096						\$1,39
097						\$230,55
098						\$115,83
099						\$275,45
111						\$1,82
112						\$1,608,38
117						\$41,77
120						\$7
124						\$530,28
132						\$688,26
212						\$2,565,70
262						\$27
263						\$
264						\$
266						\$
271dup						
273						\$43
281						\$58
282						\$58,59
283						\$ \$
293						S
296						\$
403						\$37
483						\$152,21
484dup						V
485dup						
586						\$23,39
618						\$505,47
619						\$2,829,62
620						\$1,04
629						\$1,401,31
776						\$56,76
893dup						400,10
894						\$754,32
930						\$7,54,32 \$434,39
530						\$454,59
	1		1		i	

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	 					
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(1) Current Operation	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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						:

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

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	Moved to Gain	578,772,264	1,769,710,139	430,309	4,113	\$18,059,531
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Interes	578,772,264	1,769,710,139	430,309	4,113	\$18,059,531
	Non-impacted	9,541	426,175	13,817	31	\$552,255
	All	578,781,805	1,770,136,314	444,126	3,986	\$18,611,786

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	Impact to Gain	1,802,351,252	3,689,080,474	967,108	3,815	\$41,378,333
	Moved to Lose	0	2 600 000 474	007.409	No Calc	\$0
Totals	Total Invited Non-impacted	1,802,351,252	3,689,080,474 1,371,519	967,108 35,978	3,815 38	\$41,378,333 \$1,409,025
	Gain Only	140,786,721	1,416,761,884	35,978 329,951	4,294	\$1,409,025
	All	1,943,137,973	5,107,213,877	1,333,036	3,831	\$56,525,716
ARROWAND DOWNSTRAN	_ Asi	1,343,137,373	3, 107,213,677	1,333,030	3,831]	\$30,3 2 3,/16

Total FHP to be Transferred (Average Daily Volume):	1,867,007	
(This number is carried forward	to AMP Worksheet Executive Summary)	
Current FHP at Gaining Facility (Average Daily Volume):	6,268,187	

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$75,137,502

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	2,381,123,516	5,458,790,613	1,397,417	3,906	\$59,437,864
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Fotal Impact	2,381,123,516	5,458,790,613	1,397,417	3,906	\$59,437,864
Totals	Non-impacted	9,541	1,797,694	49,795	36	\$1,961,280
	Gain Only	140,786,721	1,416,761,884	329,951	4,294	\$13,738,358
	All	2,521,919,778	6,877,350,191	1,777,163	3,870	\$75,137,502

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 22, 2012

Losing Facility:

Tucson AZ P&DF

Gaining Facility:

Phoenix AZ P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual
002	volume	NATPH VOIUME	VVOIKHOURS	(IPH OF NATPH)	Workhour Costs \$25,009
010					\$0
012					\$0
014					\$0
015					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
060					\$0
064					\$0
066					\$0
067					\$0
070					\$0
074					\$0
084					\$0
					\$0
109					
110					\$0
125					\$0
136					\$0
137					\$0
138					\$0
139					, \$0
140					\$0
150					\$0
В					
168					\$0
169					\$0
170					\$0
178					\$0
179					\$0
180					\$0
185					\$0
208					\$0
209					\$0
210					\$736,624
211					\$0
225					\$41,445
229					\$1,035,541
230					\$245,400
***************************************					\$189,765
231					\$189,785
235					
261					\$0
265					\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$8,991
010					\$114,660
012					\$22,146
014					\$0
015					\$684,143
017					\$2,008,357
018					\$3,760
020					\$299,545
021					\$0
022					\$0
030					\$3,945,829
035					\$36,909
040					\$696,040
044					\$221,285
060					\$100,348
064					\$307,714
066					\$15,735
067					\$15,122
070					\$360,293
074					\$32,346
084					\$42,159
109					\$10,271
110					\$159,191
125					\$373,839
439					\$1,372,459
439dup					\$0
439dup					\$0
439dup					\$0
140					\$812,161
150					\$333,079
485					\$312,656
168					\$1,572,301
169					\$539,950
170					\$3 1 3,433
178					\$310,878
179					\$20,660
180					\$420,976
185					\$93,787
208					\$85,382
209					\$1,056,473
210					\$358,726
210dup					\$0
225					\$0
229					\$4,762,601
230					\$530,393
231					\$2,554,520
235					\$73,421
261					\$9,084
485dup		1			\$0

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Volume	NATER Volume	VVOIKIIOUIS	(IFH OINAIFH)	
271					\$0
272					\$0
274					\$0
281					\$0
284					\$0
291					\$0
296					\$0
320					\$0
					\$0 \$0
321					
322					\$0
324					\$0
325					\$0
326					\$0
340					\$0
401					\$0
					\$0 \$0
402					
404					\$0
406					\$0
461					\$0
462					\$0
464					\$0
466					\$0
468					\$0
481					\$0
482					\$0
486					\$0
487					\$0
488					\$0
489					\$0
501					\$0
549					\$0
554					\$0
555					\$0 \$0
560					\$0
564					\$0
585					\$0
588					\$0
607					\$0
612					\$0
630					\$0
677					\$0 \$0
798					\$0
891					\$0
892					\$0
894					\$0
895					\$0
896					\$0
897					\$0
918					\$0
919					\$0
961					\$0
962					\$0
966					\$0
126					\$90,415
130					\$655
100					4333

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
481					\$1,538,362
271					\$1,079,345
484					\$6,926
481dup					\$0
484dup					\$0
481dup					\$0
486					\$36,803
320					\$242
321					\$120,320
322					\$495,875
324					\$586,153
325					\$3,810
326					\$17,868
340					\$1,799
401					\$503,298
402					\$127,599
404					\$475,784
406					\$680,458
401dup					\$0
402dup					\$0
404dup					\$0
406dup					\$0
468					\$0
481dup					\$0
482					\$45.790
486dup					\$0
487					\$2,542
488					\$552
489					\$6,817
481dup					\$0
549					\$320,369
554					\$720,460
555					\$6,544
560					\$84,280
564					\$136
585					\$895,135
588					\$97,120
607					\$450,967
612					\$75,592
630					\$62,082
677					\$3,991
798					\$1,102,047
891					\$422,391
892					\$446,107
893					\$4,840,971
895					\$87,804
896					\$326,960
897					\$742,599
918					\$6,876,135
919					\$6,363,761
961					\$2
962					\$808
896dup					\$0
126					\$0
130					50

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
200					\$8,786
232					\$258,171
233					\$187,746
234					\$6,482
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
200					SO
232					\$778,719
233					\$630,306
234					\$0
019					\$14,201
043					\$15,707
073					\$1,954
083					\$548,206
087					\$3,906
880					\$2
089					\$46,887
090					\$174,043
091					\$258,960
092					\$231,220
093					\$130,869
094					\$13,071
095					\$7,140
096					\$9,239
097					\$236,443
098					\$114,910
099					\$235,545
111					\$1,820
112					\$1,608,389
117					\$41,778
120					\$73
124					\$530,288
132					\$688,266
212					\$2,565,701
262					\$10
263					\$718
264					\$1
266					\$1
271dup					\$0
273					\$0
281					\$3
282					\$2
283					\$32,342
293					\$2,402
296					\$30,263
403					\$0
483					\$101,281
484dup					\$0
485dup					\$0
586					\$23,399
618					\$2,042,468
619					\$376,123
620					\$1,049
629					\$1,275,416
776					\$23,167
893dup					\$0
894					\$654,825
930					\$434,397

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Numbers	Volume	NATER Volume	o vvorknours	No Calc	Worknour Costs
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Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 23 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	***************************************
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Moved to Gain	0	54,608	57,338	1	\$2,273,783
Impact to Lose	ō	04,000	07,000	No Calc	\$0
Total Integral	0	54,608	57,338	1	\$2,273,783
Non impacted	9,541	426,175	13,817	31	\$552,255
	3,371	720,173	,0,017	31	₩55£,£55
All	9,541	480,783	71,155	7	\$2,826,038

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Impact to Gain	2,381,123,516	5,458,736,005	1,273,096	4,288	\$54,648,227
Moved to Lose	2,331,123,310	0	1,273,030	No Calc	\$0
	2,381,123,516	5,458,736,005	1,273,096	4,288	\$54,648,227
Non Impacted	0	1,371,519	35,978	38	\$1,409,025
Gain Only	140,786,721	1,416,761,884	299,758	4,726	\$12,476,483
All	2,521,910,237	6,876,869,408	1,608,831	4,274	\$68,533,735
	£,3£1,310,£3/	0,010,000,400	1,000,031	7,2141	<b>400,000,700</b>

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

A STATE OF	An execution of the second		stments at Lo		
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
			~~~~~		

Totals	0	0	0	No Calc	\$

ı	(7)	(8)	(9)	(10)	(11)	(12)
	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
-	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
2000	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
020					\$4,628			
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Totals	0	0	111	No Calc	\$4,628			

Combined Current Annual Workhour Cost	:\$75,137,502
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$71,364,401 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$363,209)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings: \$3,773,101

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

\$56,922,009	4,103	1,330,433	5,458,790,613	2,381,123,516	Impact to Gain
\$0	No Calc	0	0	0	Impact to Lose
\$56,922,009	4,103	1,330,433	5,458,790,613	2,381,123,516	Total Impact
\$1,961,280	36	49,795	1,797,694	9,541	Non-impacted
\$12,476,483	4,726	299,758	1,416,761,884	140,786,721	Gain Only
\$71,359,773	4,094	1,679,986	6,877,350,191	2,521,919,778	
\$0	No Calc	0	0	0	Lose Adj
\$4,628	No Calc	111	0	0	Gain Adi
\$71,364,401	4,093	1,680,097	6,877,350,191	2,521,919,778	All

Comb Current	2,521,919,778	6,877,350,191	1,777,163	3,870	\$75,137,502
Cost Proposed	2,521,919,778	6,877,350,191	1,680,097	4,093	\$71,364,401
Impact Change	0	0	(97,065)		(\$3,773,101)
Change %	0.0%	0.0%	-5.5%		-5.0%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Gaining Facility: Phoenix AZ P&DC

Date Range of Data: __

07/01/10 to 06/30/11

Current Other Craft Workhours

			g Facility	<u> Actoralisatelli</u>
Current MODS Operation Number	Percent Moved to Gaining	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	(%)	400.00		54 445
566	0.0% 0.0%	100.0% 100.0%		\$1,418
570	0.0%	100.0%		\$71,808
582	0.0%	100.0%		\$81,536 \$70,637
666	0.0%	100.0%		\$65,084
673	0.0%	100.0%		\$227,210
679	0.0%	100.0%		\$55,727
680	0.0%	100.0%		\$535,151
691	0.0%	100.0%		\$3,531
745	0.0%	100.0%		\$297,784
747	0.0%	30.0%		\$1,285,029
749	0.0%	100.0%		\$67,712
750	0.0%	100.0%		\$3,854,003
753	0.0%	100.0%		\$742,416
754	0.0%	100.0%		\$602,689

		Gainir	g Facility	
Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515				\$0
566				\$219,524
570				\$0
582				\$197,010
666 673				\$64,523 \$88,840
679				\$242,593
680	l			\$82,912
691				\$0
745				\$993,752
747				\$2,675,087
749				\$0
750 753				\$12,012,271 \$1,849,445
754				\$1,645,445
581				\$1,769,442
614				\$11,800
616				\$59,129
617				\$2,386
634				\$1,230
653 665				\$3,121
763				\$122,419 \$323,011
765				\$494,071
766				\$14,255,453

		Proposed (Other Craft	Workl	nours
	Losing Fa	cility			Gairin
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Workho
515		\$0	1	515	
566		\$0		566	
570		\$0		570	
582		\$0		582	
666 673		\$0 \$0		666 673	
679		\$0		679	
680		\$0		680	
691		\$0		691	
745		\$0		745	
747		\$899,508		747	
749		\$0		749	
750 753		\$0		750 753	
754		\$0 \$0		754	
104		**		581	
				614	
				616	
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				634	
				653	
				665 763	
				765	
				766	
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	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	VVOIKIIQUIS	WORKING COST (4)
-		**
515		\$0
566		\$219,524
570		\$0
582		\$197,010
666		\$84,523
673		\$88,840
679		\$242,593
680		\$82,912
691		\$0
745		\$993,752
747		\$2,675,087
749		\$0
750		\$12,012,271
753		\$1,849,445
754		\$0
581		\$1,769,442
614		\$11,800
616		\$ 59,129
617		\$2,386
634		\$1,230
653		\$3,121
665		\$122,419
763		\$323,011
765		\$494,071
766		\$14,255,453
700		\$14,200,400
 		
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			,
Ops-Re	educing	176,468	\$7,961,734
Ops-Inc	reasing	0	\$0
		0	\$0
			\$7,961,734
	Ops-Inc Ops-S	Ops-Reducing Ops-Increasing Ops-Staying All Operations	Ops-Increasing 0 Ops-Staying 0

	Ops-Re	educina	0	\$0
T-4-1-	Ops-Inc		408 551	\$18 425 957
Totals	Ops-S	taying	384,835	\$17,042,063
		erations	793,386	\$35,468,020
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O D-4	22.400	\$000 F00
Ops-Red	23,409	\$899,508
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	23,409	\$899,508

-		
		-
Ops-Red	0	\$0
Ops-Inc	408 551	\$18 425 957
Ops-Stay	384,835	\$17,042,063
AllOps	793,386	\$35,468,020

Current All Supervisory Workhours

		Losin	g Facility	
ious (9		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
570	0.0%	100.0%		\$181
671	0.0%	100.0%		\$133,235
698	100.0%	0.0%		\$100 990
699	0.0%	100.0%		\$176,963
700	0.0%	100.0%		\$349,742
701	0.0%	70.0%		\$590,015
758	100.0%			\$121,327
920	0.0%	100.0%		\$120,588
927	0.0%	100.0%		\$149,145
928	0.0%	100.0%		\$459
951	0.0%	100.0%		\$874,570
953	0.0%	100.0%		\$84,015
				
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Current MODS Operation Number	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
570			\$0
671			\$215,634
698			\$1 608 607
699			\$823,612
700			\$1,269,536
701	 		\$0
759			\$907,928
926			\$0
927	 		\$573,128
928	 		SO
951	 		\$2,339,189
953			\$0
630			\$219
679			\$286,920
758			\$92,443
770			\$125,565
922			\$140,065
933			\$194,946
		·	

Proposed All Supervisory Workhours

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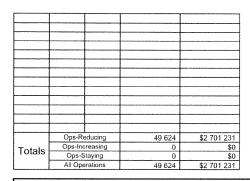
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
570		\$0
671		\$0
698		\$0
699		\$0
700		\$0
701		\$177,005
758		\$0
920		\$0
927		\$0
928		\$0
951		\$0
953		\$0

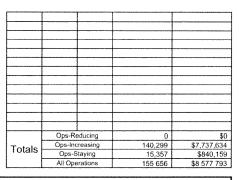
Gaining Facility	
Cainina Eacility	
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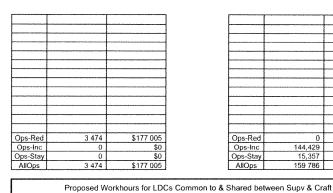
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Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
570		\$0
671		\$215,634
698		\$1 717 240
699		\$823,612
700		\$1,269,536
701		\$0
759		\$1,018,205
920		\$1,010,203
927		\$573,128
928		\$0
951		\$2,339,189
953		\$2,333,163
		\$219
630 679		
		\$286,920
758		\$92,443
770		\$125,565
922		\$140,065
933		\$194,946
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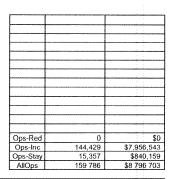
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Current Workhours for LDCs Common to & Shared between Supv & Craft

83		7-37	40.0		MIN. 1	F-31	EE 2787
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	3660					2000	anc s

Gaining Facility

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Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	0.0%	100.0%		\$26
781	0.0%	100.0%		\$83,028
	Ops-Re		2 745	\$83 054
Totals	Ops-Inc		0	\$0
TOTALO	<u> </u>	taying	0	\$0
	All Ope	rations	2 745	\$83 054

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$0
781				\$175,045
990				\$6,878
	Ops-Re	educing	0	\$0
Totala	Ops-Inc	reasing	4,824	\$175,045
Totals	Ops-S	Staying	126	\$6,878
	All Ope	erations	4 949	\$181 923

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$175,045
990		\$6,878
		<u> </u>
Ops-Red	0	\$0
Ops-Inc	4.824	\$175.045
Ops-Stay	126	\$6.878
AllOps	4 949	\$181 923

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Transportation - PVS										
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)							
	31		\$55,727							
	32		\$0							
	33		\$0							
	34		\$0							
	93		\$0							
	Totals		\$55,727							
Subset for										
	7, 679, 764 (31)		\$55 727							
Tab O	os 765, 766 (34)		\$0							

Gaining Facility Transportation - PVS												
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)								
		31		\$567,991								
		32		\$0								
		33		\$0								
		34		\$14,761,324								
		93		\$0								
		Totals		\$15,329,314								
Subset for												
Trans-PVS	Ops 617,	679, 764 (31)		\$244 979								
Tab	Ops	765, 766 (34)		\$14,749,524								

		Losing Factorial Transportation	
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31	0	\$0
	32	0	\$0
	33	0	\$0
	34	0	\$0
	93	0	\$0
	Totals	0	\$0
Ops 617,	679, 764 (31)	0	\$0
Ops	765, 766 (34)	0	\$0

MW and a	Gaining Facility Transportation - PVS										
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)									
31		\$567,991									
32		\$0									
33		\$0									
34		\$14,761,324									
93		\$0									
Totals	6	\$15,329,314									
Ops 617, 679, 764 (31		\$244 979									
Ops 765, 766 (34		\$14,749,524									

Main	tenance	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$3 854 003
37		\$1,345,104
38		\$1,352,741
39		\$832 935
93		\$(
Totals	163,946	\$7,384,783

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$12 012 271
	37		\$1,849,445
	38		\$2,675,087
	39		\$1 137 023
	93		\$0
	Totals	391,428	\$17,673,826

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$0
38		\$899,508
39		\$0
93		\$0
Totals	23,409	\$899,508

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$12 012 271	
37		\$1,849,445	
38		\$2,675,087	
39		\$1 137 023	
93		\$0	
Totals	391,428	\$17,673,826	

Supervisor Summary			
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
01		\$120,588	
10		\$1,367,315	
20		\$0	
30		\$121,327	
35		\$958,585	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$133,235	
81		\$181	
88		\$0	
Totals	49,624	\$2,701,231	

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
nervicenseam erresi ui ir dan candatanata iliano d. ir caso	01		\$140,065
	10		\$4,400,668
	20		\$0
	30		\$1,287,292
	35		\$2,534,135
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$215,634
	81		\$0
	88	(\$0
	Totals	155,656	\$8,577,793

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$177,005	
20		\$0	
30	T	\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$0	
81		\$0	
88		\$0	
Totals	3,474	\$177,005	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$140,065	
10		\$4,509,301	
20		\$0	
30		\$1,397,568	
35		\$2,534,135	
40	•	\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$215,634	
81		\$0	
88		\$0	
Totals	159,786	\$8,796,703	

Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual	
'Other Craft' Ops (note 1)	65,388	\$3,320,915
Transportation Ops (note 2)	349,093	\$15,050,230
Maintenance Ops (note 3)	555,374	\$25,058,609
Supervisory Ops	205,280	\$11,279,024
Supv/Craft Joint Ops (note 4)	7,695	\$264,977
Total	1,182,829	\$54,973,755

Special Adjustme Comb	nts - ined -
Annual Workhours	Annual Dollars
0	\$0
0	\$0
5,200	\$244,396
0	\$0
0	\$0
5,200	\$244,396

Proposed + Spec - Comb			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
54,261	\$2,799,691	(11,127)	-17.0%	(\$521,224)	-15.7%
347,698	\$14,994,504	(1,395)	-0.4%	(\$55,727)	-0.4%
420,037	\$18,817,731	(135,337)	-24.4%	(\$6,240,878)	-24.9%
163,261	\$8,973,707	(42,019)	-20.5%	(\$2,305,317)	-20.4%
4,949	\$181,923	(2,745)	-35.7%	(\$83.054)	-31.3%
990,205	\$45,767,555	(192,624)	-16.3%	(\$9,206,200)	-16.7%

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)
Total Adi	0	\$0

	Specia	l Adjustments a	t Gaining Site
.DC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
37	753	5 200	\$244 396
	 		
	Total Adj	5,200	\$244,396

		Sun	nmary by Facility							
	osing Facility S	ummary	e	Gaining Facility Summary						
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)					
	228,838	\$10,746,019	Belore	953,992	\$44,227,736					
After	26 883	\$1 076 513	After	958 122	\$44 446 646					
Adj	0	\$0	Adj	5,200	\$244,396					
Tal	26,883	\$1,076,513		963,322	\$44,691,042					
106	(201,954)	(\$9,669,506)		9,330	\$463,306					
H	-88.3%	-90.0%	% Diff	1.0%	1.0%					
			ballona and an analysis and an							

Ca	mbined Sumi	nary
Selore	1,182,829	\$54,973,755
After	985,005	\$45,523,159
Adj	5 200	\$244 396
AtterTel	990 205	\$45 767 555
Change	(192,624)	(\$9,206,200)
V. D16	-16.3%	-46.7%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

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AMP Other Curr vs Prop

Staffing - Management Last Saved: February 22, 2012

Losing Facility:	Tucson AZ P&DF			
Data Extraction Date:	11/02/11	Finance Number:	038881	

	Manag	ement Po	ositions			
	(1)	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)
Line	Position Title	Level	Staffing	On-Rolls	Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
6	MGR MAINTENANCE OPERATIONS	EAS-19	11	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	11	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	11	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
10		EAS-17	10	10	2	-8
11	SUPV MAINTENANCE OPERATIONS	EAS-17	6	6	0	-6
12		EAS-16	1	1	0	-1
13		EAS-12	1	0	0	0
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69	58					
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10	61					
10	62					
34 35 35 36 37 37 38 39 39 30 41 30 42 31 43 37 44 37 45 37 46 37 47 37 48 39	63					
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74	73					
75	74					
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79	78					
	79					
			28	25	2	(23)
Retirement Eligibles: 12 Position Loss: 23		<u> </u>	L	-	<u> </u>	

Retirement Eligibles:	12	Position Loss:	23
		•	

Data Extraction Date: 11/02/11 Finance Number: 036365

	Manage	ment Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	0	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	3	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	4	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	2	2	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	11	9	9	0
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	32	30	32	2
21	SUPV MAINTENANCE OPERATIONS	EAS-17	17	15	15	0
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	8	9	1
24	NETWORKS SPECIALIST	EAS-16	2	2	2	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
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		Total		102	90	93	3
	Retirement Eligibles:	30			F	Position Loss:	(3)

Package Page 35

Staffing - Craft

Last Saved: February 22, 2012

Losing Facility:	Fin	ance Number:	038881			
Data E	Extraction Date:	11/0	2/11		-	
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	158	158	14	(144)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	5	9	66	80	12	(68)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	 	9	224	238	26	(212)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	2	0	83	85	13	(72)
Functions 67-69 - Lmtd/Rehab/WC		0	0			(4)
Other Functions	0	0	4	4		(4)
Total	7	9	311	327	39	(288)
Retirement Eligibles:	130					
Gaining Facility:	Phoenix AZ P	&DC		Fin	ance Number: _	036365
Data E	extraction Date:	11/0:	2/11			
	(7)	(8)	(9)	(10)	(44)	(40)
Craft Positions	Casuals/PSEs On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	(11) Total Proposed	(12) Difference
Craft Positions Function 1 - Clerk	1	Part Time	Full Time	Total	Total	` '
	On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	On-Rolls 17 7 24	Part Time On-Rolls 0 5	Full Time On-Rolls 502 215 717	Total On-Rolls 519 227 746	Total Proposed 629 277 906	Difference 110 50 160
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	On-Rolls 17 7 24 13	Part Time On-Rolls 0 5 5	Full Time On-Rolls 502 215 717 174	Total On-Rolls 519 227 746 187	Total Proposed 629 277 906 187	Difference 110 50 160 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	On-Rolls 17 7 24	Part Time On-Rolls 0 5 5 0 0	Full Time On-Rolls 502 215 717 174 233	Total On-Rolls 519 227 746 187 233	Total Proposed 629 277 906 187 233	Difference 110 50 160 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	On-Rolls 17 7 24 13 0	Part Time On-Rolls 0 5 5 0 0 0 0 0	Full Time On-Rolls 502 215 717 174 233	Total On-Rolls 519 227 746 187 233	Total Proposed 629 277 906 187 233	Difference 110 50 160 0 0 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	On-Rolls 17 7 24 13	Part Time On-Rolls 0 5 5 0 0	Full Time On-Rolls 502 215 717 174 233	Total On-Rolls 519 227 746 187 233	Total Proposed 629 277 906 187 233	Difference 110 50 160 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	On-Rolls 17 7 24 13 0	Part Time On-Rolls 0 5 5 0 0 0 0 0 0 0	Full Time On-Rolls 502 215 717 174 233 2	Total On-Rolls 519 227 746 187 233 2 7	Total Proposed 629 277 906 187 233 2	Difference 110 50 160 0 0 0 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	On-Rolls 17 7 24 13 0	Part Time On-Rolls 0 5 5 0 0 0 0 0	Full Time On-Rolls 502 215 717 174 233	Total On-Rolls 519 227 746 187 233	Total Proposed 629 277 906 187 233	Difference 110 50 160 0 0 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	On-Rolls 17 7 24 13 0 0 37	Part Time On-Rolls 0 5 5 0 0 0 0 5 5 5 5 5 5 5 5 5 5 5 5	Full Time On-Rolls 502 215 717 174 233 2	Total On-Rolls 519 227 746 187 233 2 7	Total Proposed 629 277 906 187 233 2 7	Difference 110 50 160 0 0 0 160
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	On-Rolls 17 7 24 13 0 0 37 420	Part Time On-Rolls 0 5 5 0 0 0 0 5 5 5 5 5 5 5 5 5 5 5 5	Full Time On-Rolls 502 215 717 174 233 2 7	Total On-Rolls 519 227 746 187 233 2 7	Total Proposed 629 277 906 187 233 2 7	Difference 110 50 160 0 0 0 160 160

Package Page 36

Maintenance

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF Gaining Facility: Phoenix AZ P&DC Jul-01-2010 : Jun-30-2011 Date Range of Data: (3) (6) (1) (2) (4) (5) Difference Workhour Activity **Current Cost Proposed Cost** Workhour Activity **Current Cost Proposed Cost** Difference Mail Processing \$ **Mail Processing LDC 36** 12,012,271 \$ 3,854,003 \$ 0 \$ (3,854,003) **LDC 36** 12,012,271 \$ 0 Equipment Equipment **LDC 37 Building Equipment \$** 1,345,104 \$ 0 \$ (1,345,104)**LDC 37 Building Equipment \$** 1,849,445 \$ 1,849,445 \$ 0 Building Services s Building Services (Custodial Cleaning) \$ **LDC 38** 1,352,741 \$ **LDC 38** 2,675,087 \$ 2,675,087 \$ 899,508 \$ (453, 233)0 (Custodial Cleaning) Maintenance \$ Maintenance LDC 39 832,935 \$ 0 \$ (832,935)**LDC 39** 1,137,023 \$ 1,137,023 \$ 0 **Operations Support Operations Support** Maintenance \$ Maintenance 0 \$ 0 \$ LDC 93 0 \$ 0 \$ 0 **LDC 93** 0 **Training Training** orkhour Cost 7,384,783 \$ 899,508 \$ (6.485, 275)More than 100 and Subtot 17,673,826 \$ 17,673,826 \$ Subtat Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & Total 1,489,182 \$ 1,000,000 \$ (489, 182)Total 3,280,647 \$ 3,380,647 \$ 100,000 Facility Utilities Facility Utilities Adjustments Adjustments \$ 0 244,396 (from "Other Curr vs Prop" (ab) Grand Total \$ Grand Total \$ 344.396 8,873,965 \$ 1,899,508 \$ (6.974,457)20,954,473 \$ 21,298,869 \$ \$6,630,060 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Transportation - PVS

Last Saved: February 22, 2012

Losing Facility:	Tucson AZ F	&DF				Gaining Facility:	Phoenix AZ I	P&DC	
Finance Number:	038881			-		Finance Number:			
Date Range of Data:	07/01/10	to	06/30/11	_					
	(1) Current	(2) Proposed	(3) Difference				(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		rioposou	<u> </u>			PVS Owned Equipment		1100000	Dinoronoe
Seven Ton Trucks			0			Seven Ton Trucks			
Eleven Ton Trucks			0	1		Eleven Ton Trucks			:
Single Axle Tractors			0	1		Single Axle Tractors			
Tandem Axle Tractors			0	1		Tandem Axle Tractors			
Spotters			0	1		Spotters			
PVS Transportation						PVS Transportation			
Total Number of Schedules			0			Total Number of Schedules			
Total Annual Mileage			0	1		Total Annual Mileage			
Total Mileage Costs			\$0	1		Total Mileage Costs			\$
PVS Leases						PVS Leases			:
Total Vehicles Leased			0	1		Total Vehicles Leased			
Total Lease Costs			\$0	j		Total Lease Costs			\$
PVS Workhour Costs				1		PVS Workhour Costs			- :
LDC 31 (617, 679, 764)	\$55,727	\$0	\$55,727	1		LDC 31 (617, 679, 764)	\$244,979	\$244,979	\$
LDC 34 (765, 766)	\$0	\$0	\$0			LDC 34 (765, 766)	\$14,749,524	\$14,749,524	\$
Adjustments (from "Other Curr vs Prop" tab)		\$0				Adjustments (from "Other Curr vs Prop" tab)	- 1966 - 1966	\$0	
Total Workhour Costs	\$55,727	\$0	\$55,727			Total Workhour Costs	\$14,994,504	\$14,994,504	\$
PVS Transportation S	avings (Losi	ing Facility):	\$55,727			PVS Transportation Sa	avings (Gain	ing Facility):[\$
	То	tal PVS Tran	sportation Sav	vings:	\$55,727	-<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	forward to the
(7) Notes:						Executive Summary as Transportation	i Savirigs j		
(/) Notes.									
									: :
								rev 04/	/13/2009

Losing Facility: Tucson AZ P&DF

Transportation - HCR

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF	Gaining Facility: Phoenix AZ P&DC
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Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 23:45 CET for OGP: 0:15

Date of HCR Data File: 9/24-10/7 CT for Outbound Dock: 2:50

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
75115	5,456,027	\$6,106,544	\$1.12	Ü			751NE	1,392,942	\$1,654,920	\$1.19	9		
80216	8,813,324	\$8,710,649	\$0.99				85610	956,486	\$1,199,964	\$1.25			
84190	1,122,875	\$1,069,883	\$0.95						<u> </u>				
901L0	3,314,306	\$4,148,616	\$1.25				***************************************						
980GE	16,402,415	\$15,896,499	\$0.97									***************************************	
856AA	263,872	\$918,262	\$3.48										
	-												
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	35,372,819			34,058,536			Totals	2,349,428			2,788,140		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed	d Result	_Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$1,237,499

HCR Annual Savings (Gaining Facility): __(\$466,449)

Total HCR Transportation Savings: \$771,050

<== (This number is summed wi h Total from 'Trans-PVS' and carried forward to he Executive Summary as Transportation Savings)</p>

rev 11/05/2008

Distribution Changes

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF Type of Distribution to Consolidate Orig & Dest

DMM L605

DMM L606

DMM L607

DMM L801

DMM L007

DMM L008

DMM L009

DMM L010

Indicate each DMM labeli an "X" to the left of the li	ing list affected by placing st.	If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation						
DMM L001	X DMM L011	From	:					
X DMM L002	X DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to				
DMM L003	DMM L601	D	856, 857	SCF TUCSON AZ 856				
X DMM L004	DMM L602	CF	850-853	SCF PHOENIX AZ 852				
X DMM L005	DMM L603	То	:					
DMM L006	DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to				

850-853, 856, 857 Action Codes: A=add D=delete CF-change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

SCF PHOENIX AZ 852

DMM Labeling List L201 - Periodicals Origin Split	Column C - Label to OMX TUCSON AZ 856
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-816, 820, 822-831, D 856, 857 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898,	
D 856, 857 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898,	OMX TUCSON AZ 856
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF 850-853, 855, 859, 860, 863 798-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994	OMX PHOENIX AZ 852
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations	Column C - Label to
850-853, 855-857, 859, 860, 590-599, 640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-816, 820- CT 863 838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897,	OMX PHOENIX AZ 852
898, 900-908, 910-928, 930-966, 970-986, 988-994	
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations	Column C - Label to
HERRIS CHAIR STEEL	
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4) Drop	Shipments for Destination En	try Discou	nts - FAST Appointment Su	mmary Repo	rt								
Mont	h Losing/Gaining	NASS	Facility Name	Total	No-S	No-Show		w Late Arrival		Open		Closed	
WIOTI	n Losing/Gaining	Code	raciity Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Aug'	11 Losing Facility	856	Tucson	489	122	25%	80	16%	0	0%	367	75%	0
Sep'	11 Losing Facility	856	Tucson	485	109	22%	103	21%	0	0%	376	78%	6
Aug'	11 Gaining Facility	852	Phoenix	599	249	42%	121	20%	0	0%	346	58%	8
Sep'	11 Gaining Facility	852	Phoenix	653	276	42%	158	24%	0	0%	370	57%	3

(5)	Notes	 		

rev 5/14/2009

MPE Inventory

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF	Gaining Facility: Phoenix AZ P&DC

Data Extraction Date: 09/29/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	4	0	(4)
AFCS200	0		0
AFSM - ALL	2	0	(2)
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	17	0	(17)
DBCS-OSS	0		0
DIOSS	2	0	(2)
FSS	0		0
SPBS	1	0	(1)
UFSM	0		0
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	0		0
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV	0		0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	10	10	0	(4)	
AFCS200	0		0	0	: :
AFSM - ALL	0		0	(2)	
APPS	0	1	1	1	\$1,480,000
CIOSS	4	4	0	0	
CSBCS	0		0	0	
DBCS	52	52	0	(17)	
DBCS-OSS	10		(10)	(10)	
DIOSS	8	14	6	4	\$48,360
FSS	0		0	0	
SPBS	0		0	(1)	
UFSM	0		0	0	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	6	6	0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	2	2	0	0	
LIPS	0		0	0	
MPBCS-OSS	0		0	0	
TABBER	0	1	1	1	
PIV	0		0	0	
LCREM	2	2	0	(1)	

Mail Pro	cessing Equipment Relocation Costs from Losing to Gaining Facility:	\$1,528,360	(This number is carried forward to Space Evaluation and Other Costs)	
, , , , , , , , , , , , , , , , , , , ,	Volume and work hours from WVLDC included in AMP study; however equipment was not. Relocation	ion costs for APPS to the W	VLDC to be included in AMP study	
	11/30/11-cv DBCS, DIOSS, AFSM100, and APPS inventory confirmed via Abby Martin, HQ			

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rev 03/04/2008

Customer Service Issues

Last Saved: February 22, 2012

Data Ext	traction Date: 11/0	5/11		-						
			3-Digit ZIP Co	de: 856	3-Digit ZIP Code:	857	3-Digit ZIP Co	ode:	3-Digit ZIP Cod	de:
				rent	Currer			rrent		rent
lection P	oints		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
1	Number picked up befo	re 1 p.m.	10	56	10	8				
Number picked up between 1-5 p.m.		98	60	233	129					
Number picked up after 5 p.m. Total Number of Collection Points		29	2	160	6					
		137	118	403	143	0	0	0	0	
w many c	collection boxes are	designa	ted for "local d	elivery"?		4]			
w many "I	local delivery" boxe	s will be	removed as a	result of AMP	? [4]			
livery Per	formance Report									
			Quarter/FY	Percent						
% Carriers returning before 5 p.m.		QTR 3 FY11	66.50%							
		QTR 2 FY11	67.70%							
		QTR 1 FY11	58.70%							
			QTR 4 FY10	66.20%						
tail Unit In	nside Losing Facility	y (Windo	w Service Time	es)		6.	Business (Bu	lk) Mail Accep	tance Hours	
	Current			osed				rrent		osed
]		End	Start	End			Start	End	Start	End
Monday		0:00	8:30	20:00		Monday	10:00	18:00	10:00	18:00
Tuesday		0:00	8:30	20:00		Tuesday	10:00	18:00	10:00	18:00
		0:00 0:00	8:30 8:30	20:00 20:00		Wednesday Thursday	10:00 10:00	18:00 18:00	10:00 10:00	18:00 18:00
′}–	8.30		8:30	20:00		Friday	10:00	18:00	10:00	18:00
Thursday	0:30						10.00	1 10.00	10.00	10.00
Thursday Friday Saturday		0:00 4:30	8:30	14:30		Saturday	10:00	18:00	10:00	18:00
Thursday Friday Saturday	8:30 14	4:30	8:30	14:30	nolisies in the B	Saturday			***	
Thursday Friday Saturday		4:30	8:30	14:30	e policies in the P	Saturday			***	18:00 es
Friday Saturday	8:30 14	4:30	8:30	14:30	e policies in the Po	Saturday			***	
Thursday Friday Saturday	8:30 14	4:30	8:30	14:30	e policies in the Po	Saturday			***	
Thursday Friday Saturday n custome	8:30 14	4:30 ostmark i	8:30	14:30	e policies in the <i>Po</i>	Saturday			***	
Thursday Friday Saturday n custome tes:	8:30 14	4:30 ostmark i nix AZ P	8:30 in accordance	14:30	e policies in the Po	Saturday			***	
Thursday Friday Saturday n custome	8:30 14 ers obtain a local po	4:30 ostmark i nix AZ P	8:30 in accordance P&DC ion mail?	14:30	e policies in the Po	Saturday			***	

Space Evaluation and Other Costs

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

	Space E	valuation
1.	Affected Facility Facility Name: Street Address: City, State ZIP:	Tucson AZ P&DF 1501 S Cherrybell Stra Tucson AZ 85726
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	Owned
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	284,181 sq ft 92,168
	Planned use for acquired space from approved AMP TBD pending FSO review	
5.	Facility Costs Enter any projected one-time facility costs:	
6.	Savings Information	(This number shown below under One-Time Costs section.
	Space Savings (\$):	\$0 (This number carried forward to the Executive Summary)
7.	Notes Based on the removal of part of the workroom floo Based upon information obtained from eMARS: This includes the following areas which are maintained by Plant, VMF, Dock, Dr ver Training, Look Out Galleries, Mes	Custodial personnel: 2nd & 3rd Floors
	One-Tir	ne Costs
	Employee Relocation Costs:	\$0
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$1,528,360
	Facility Costs: (from above)	\$0
	Total One-Time Costs:	\$1,528,360 (This number carried forward to Executive Summary)
	Remote Encoding	Center Cost per 1000
	Losing Facility: Tucson AZ P&DF	Gaining Facility: Phoenix AZ P&DC